

**The Metropolitan Government of
Nashville and Davidson County**

FY 2024-25
through
FY 2029-30

MPC RECOMMENDATION
25 APRIL 2024

CONTENTS

Introduction and overview

- I. Projects funded by the Urban Services District
- II. Projects funded by General Services District
- III. Detailed project descriptions



Capital Improvements Budget

ORGANIZATION

This Capital Improvements Budget is organized into three sections:

- I. **Projects in the Urban Services District:** a brief listing.
- II. **Projects in the General Services District:** a brief listing.
- III. **Detailed project listings:** Project details organized by groups of departments.

BACKGROUND

The Charter of the Metropolitan Government for Nashville and Davidson County requires that the Planning Commission submit a list of recommended capital improvements that are necessary or desirable to be constructed or provided during the next six years.

This Capital Improvements Budget is a planning tool to prioritize and coordinate investments in long-term, durable improvements. Investments are considered to be capital improvements when they:

- Have a lifetime greater than 10 years and
- Cost more than \$50,000.

Capital improvements include Metro facilities, equipment, and infrastructure (capital investments that shape private activities, such as deciding where to live, start a business, or invest). The Planning Commission's role is most closely tied to infrastructure, which should be coordinated with land use regulations.

Funding most capital improvements involves two documents, enacted by ordinance or resolution:

- **The Capital Improvements Budget (CIB):**
All capital improvements requested from Departments with a six-year time horizon. By Charter, any capital improvements must be included in the Capital Improvements Budget.
- **Capital Spending Plan:**
Recommended projects during the first fiscal year of the CIB, proposed to be funded through General Obligation bonds. The Mayor submits the Capital Spending Plan to the Metro Council, which adopts it through a bond resolution.

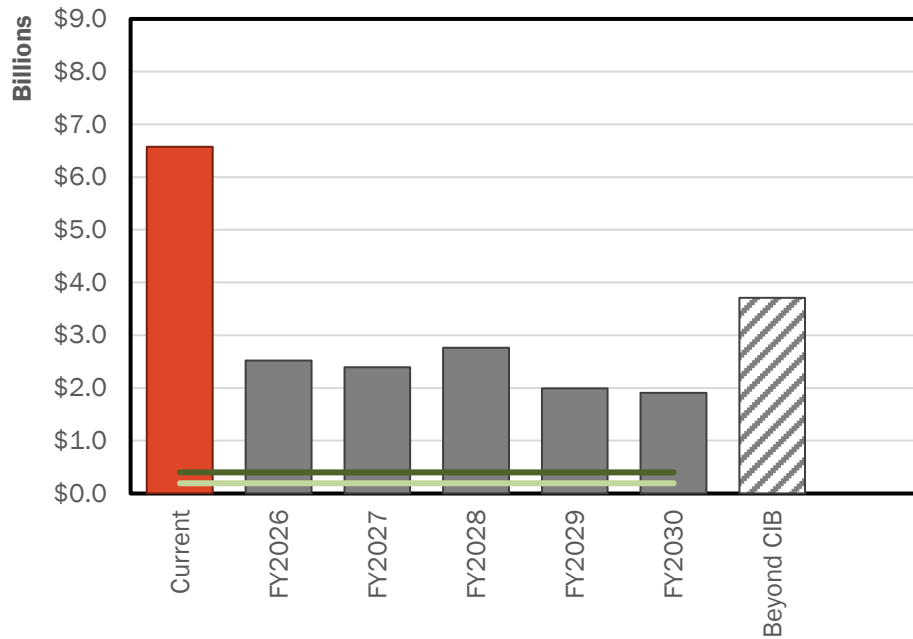
Other capital improvements are funded through ordinances or resolutions authorizing the use of 4% funds, operating funds, or revenue bonds. For more information on funding sources, see page v.

FY2024-25 OVERVIEW

This section provides an overview of the Capital Improvements Budget as a whole.

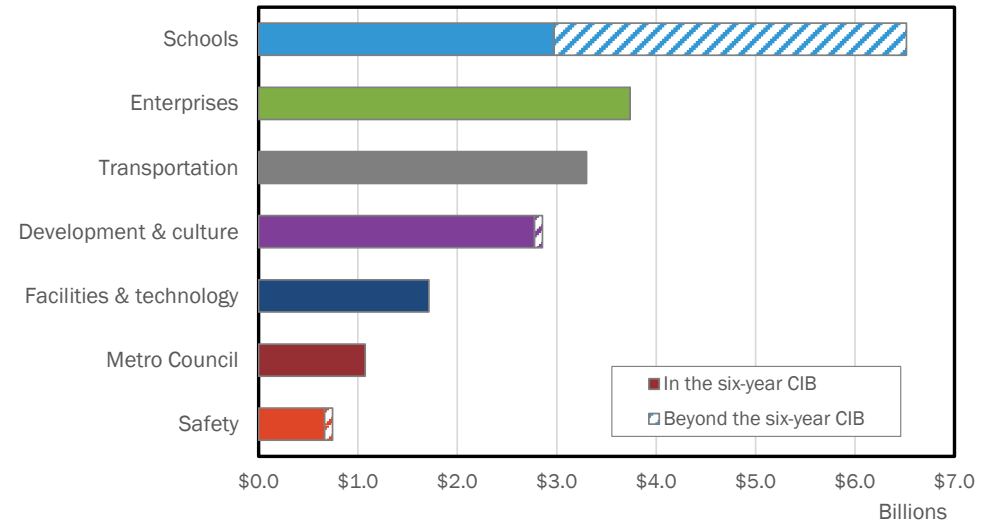
Spending requests by year

The FY2024-25 Capital Improvements Budget includes requests for \$18.2 billion. That spending is phased over the current fiscal year (FY2024-25) plus five further years (FY2025-26 through FY2029-30). Some departments also track requests across ten years (through FY2033-34), which account for \$3.7 billion in requests.



Spending requests by department group

Departments are grouped into one of six clusters to organize the Capital Improvements Budget.

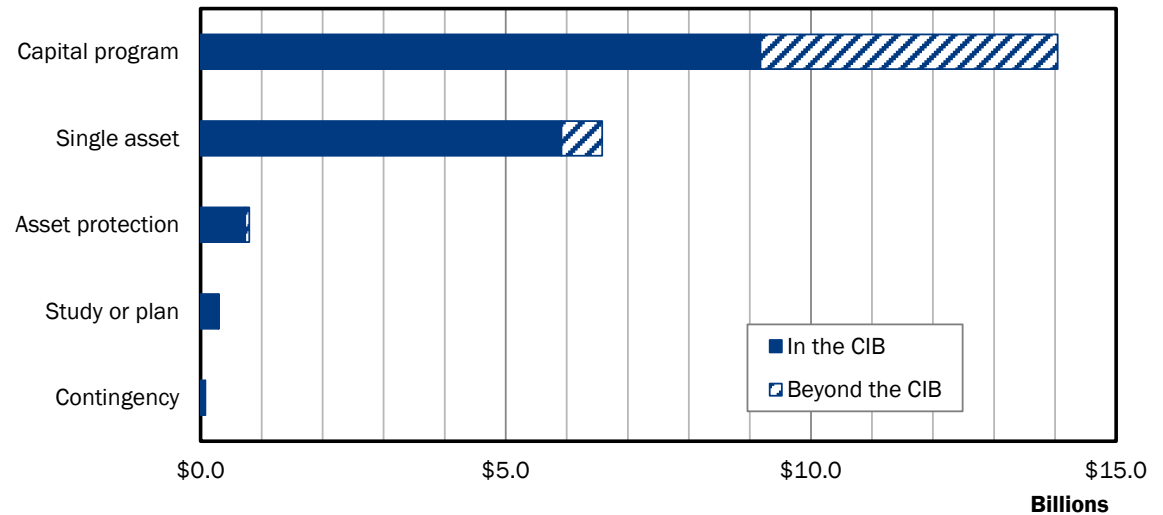


PROJECT TYPES

- **Capital asset (one-time):** A capital asset is a new or rehabilitated physical asset that is nonrecurring (i.e. purchased once), has a useful life of more than ten years, and is expensive to purchase.
- **Capital program:** A capital program is a collection of smaller infrastructure improvements organized by an overarching plan.
- **Asset protection:** Asset protection involves major renovations or improvements to existing facilities that would extend the useful life and/or add value to the asset.
- **Study or plan:** Funding for a study or plan.
- **Contingency:** Funding for project start-up and unexpected costs.

Spending requests by project type

Requests in Capital Improvements Budget are identified by type of project, such as creating a new asset, capital program, major asset protection, or a study or plan.



SPENDING REQUESTS BY FUNDING SOURCE

Requests in the Capital Improvements Budget are identified by the source of funding.

FUNDING SOURCES

- **General obligation bonds:** Spending for G.O. Bonds is approved through a bond resolution, which incorporates the Capital Spending Plan.

Most Metro capital projects, with the exception of water and sewer projects, are funded by G.O. bonds.

Most projects request new G.O. bond spending. Some projects, particularly public art projects funded through the 1% for Art ordinance, reflect already approved G.O. bonds and need no further authorization.

- **Revenue bonds:** Revenue bonds are backed by a single source of revenue. Revenue bonds supported by Metro agencies must be authorized by Metro Council.

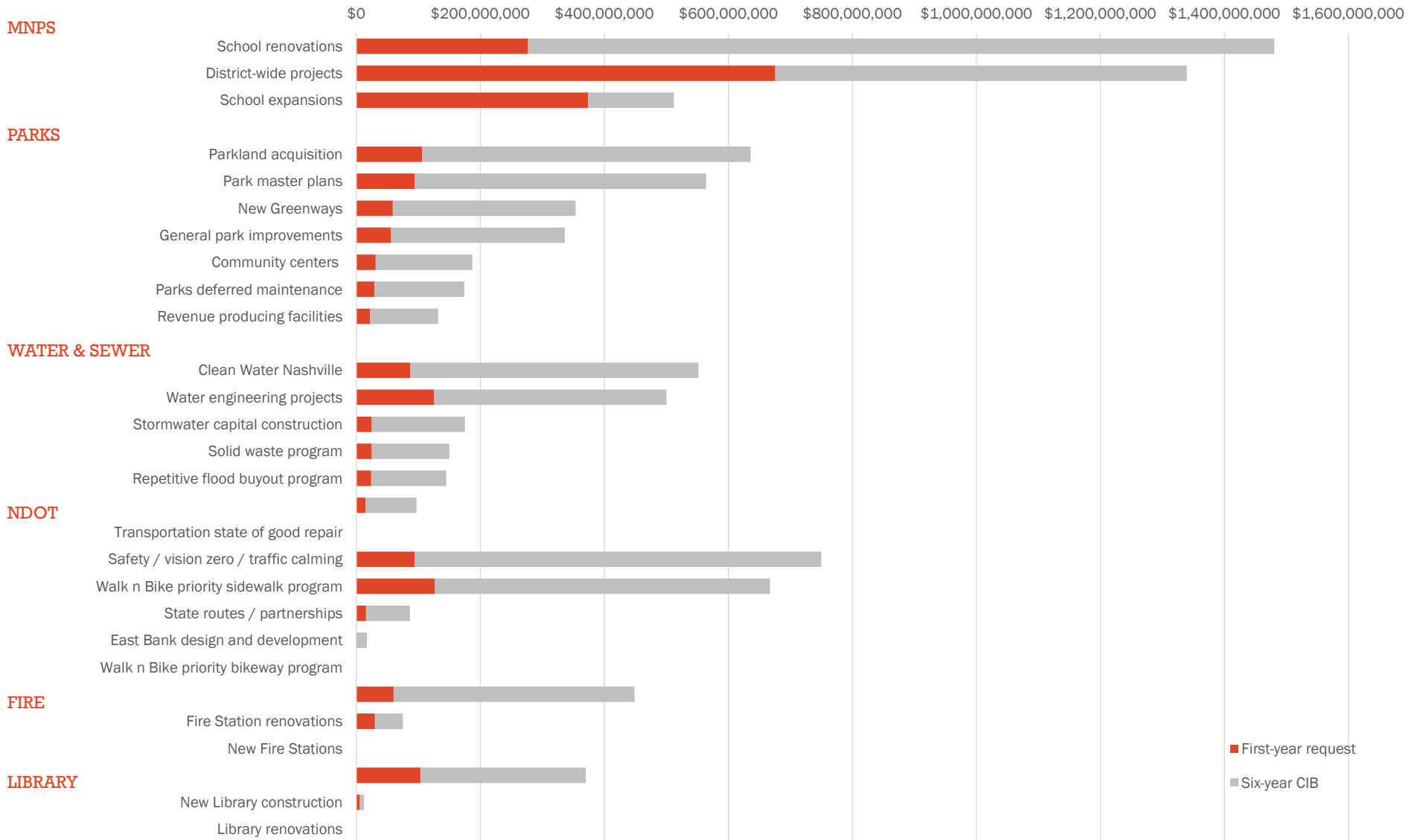
The largest user of revenue bonds is Metro Water Services, which uses water and sewer revenues to support bonds for water and sewer projects, including Clean Water Nashville. The Sports Authority (which oversees Nissan Stadium, Bridgestone Arena, and First Tennessee Park, among others), is the other primary user of revenue bonds.

Funding Method	Spending requests	
	in the CIB	Beyond the CIB
C Proposed G.O. Bonds	\$13,640,683,600	\$3,702,275,300
E Proposed Revenue Bonds	\$3,524,732,900	\$0
H Enterprise Funds	\$416,753,000	\$0
F Federal Funds	\$312,375,100	\$0
A Miscellaneous Funds	\$125,000,000	\$0
G State Funds	\$71,200,000	\$0
M Proposed 4% Funds	\$56,618,100	\$5,570,000
B Approved G.O. Bonds	\$17,483,000	\$0

- **4% Funds:** These funds are set aside by the Metro Charter for equipment and repairs. Spending is typically allocated through quarterly omnibus resolutions that specify requests from multiple departments.
- **Enterprise funds or operating budget:** Enterprise funds include revenue generated dedicated to particular departments or programs. These are essentially operating revenue that can be used for some capital projects. Capital projects can also be paid directly from the operating budget, though this is rarely done.
- **Federal or state funding:** Grants from the federal or state governments. Typically, grants for capital projects require a portion of the project's funding to be provided by Metro through one of the above sources.
- **Miscellaneous funds:** Funds from another source. The exact funding source is specified in the project description.

Spending by major programs

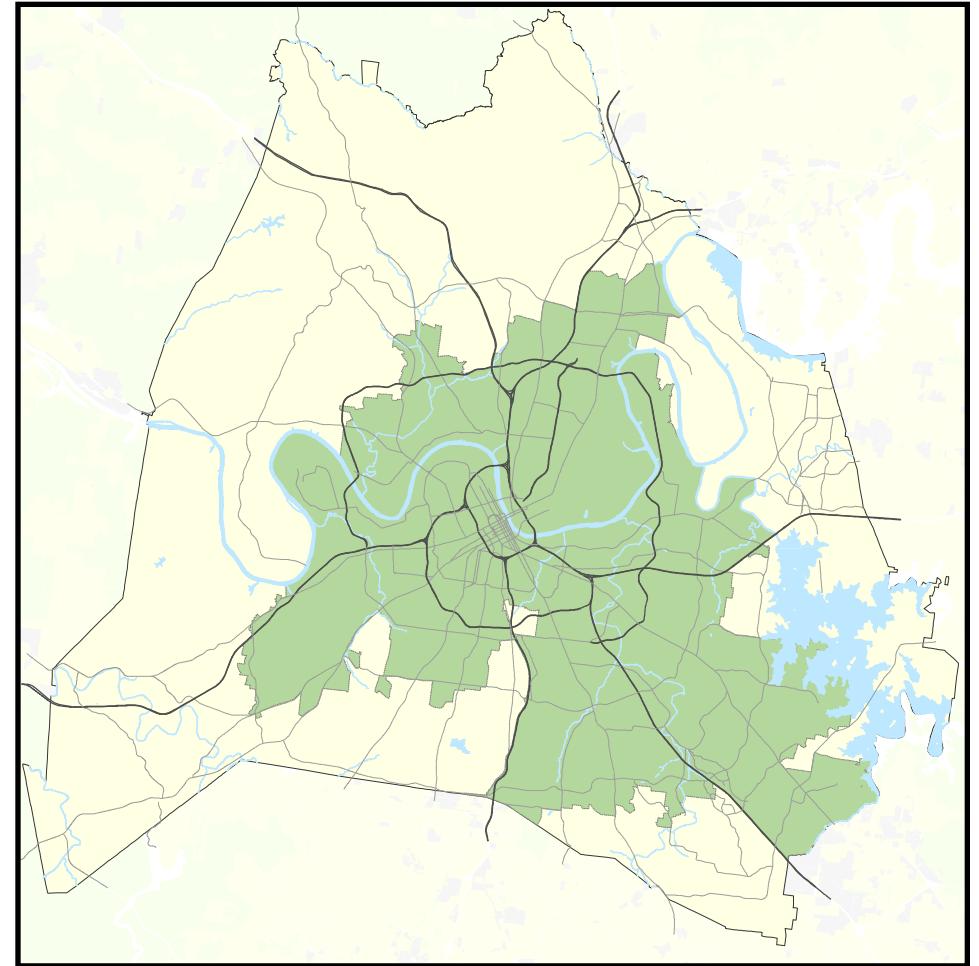
Most spending requests in the Capital Improvements Budget reflect major ongoing capital programs that work throughout the county. The one- and six-year requests for these programs are shown at right. These programs account for \$9.8 billion of \$21.8 billion in capital requests for the next six years.



TAX DISTRICT

Sections I and II list projects funded from the Urban Services District (USD) and General Services District (GSD), respectively.

In 2019, Metro's tax base for property taxes was \$124 billion. Because that asset contributes more than half of Metro's budget, understanding how land is taxed throughout the county is important. Property taxes in Nashville take two forms. The General Services District (GSD) covers the entire county, including satellite cities. Taxes from the GSD pay into all parts of the general operating fund. The Urban Services District (USD) includes only part of the county. The USD levies property taxes in addition to the GSD. These taxes pay for increased police and fire protection, refuse collection, and street lighting.



Davidson County

Tax Districts

- General Services District only
- Urban Services District

PROJECT DEVELOPMENT

Infrastructure departments or those with substantial capital requests typically develop and maintain ongoing capital plans. Water Services, Public Schools, Public Works, MTA, Parks, and Libraries are all examples of departments with recently updated capital plans. Typically, these plans seek to balance maintaining or improving existing facilities with expanding services to meet Nashvillians' needs.

Other departments may have extensive capital assets that change or expand relatively rarely. These departments, such as the Metro Action Commission (Head Start campuses) and Health Department (health clinics) represent relatively stable investments. These department often partner with Metro's General Services Department to develop and implement plans to maintain their facilities or follow their clients as they move throughout the county.

Finally, some departments have relatively rare capital needs, such as a single facility that needs to be maintained or expanded to keep up with proposed or approved staff additions.

Departments develop and submit their capital requests to the Finance Department, which compiles the list of all project requests to the Planning Commission. These requests include information needed by the Planning Department to assess them for alignment with the General Plan. Departments also include a priority designation for each project (see sidebar). Project requests that expand Metro facilities are also

reviewed by General Services and Information Technology Services to be included in their project planning and to ensure that all costs are identified.

COUNCIL PRIORITIES

Councilmembers request projects by October 31 each year. Projects are assessed by the Metro Departments responsible for implementing each request, if funded, as well as the Planning Department. The Planning Department compiles a report identifying how projects align with Department master plans and the General Plan and provides it to Council by December 15. A joint meeting of the Metro Council's Budget & Finance and Planning, Zoning, & Historical Committees meets to develop Council priorities.

Each Councilmember was able to submit 100 points to prioritize projects anywhere in the County. Points were totaled by project and placed in order to assign a priority rank.

All 215 Council-prioritized projects are listed at the beginning of the Metro Council section with page numbers showing where in the CIB they can be found.

Council priorities for each project are shown as below:

<i>Capital group</i>	Mayor's Priority: Moves
<i>MPC rec priority</i>	B Recommend as planned if funding available
<i>Dept priority</i>	1003: Preferred in FY2025
<i>Council priority</i>	215 out of 215

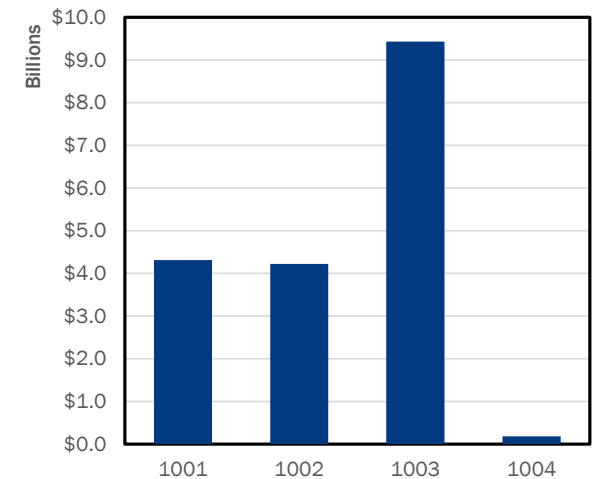
DEPARTMENT PRIORITIES

When submitting their project requests, Metro departments assign each project a priority. Departments with a small number of projects providing the priority in rank order (1 through however many projects they request).

Most departments use the following system for identifying their priority:

Code	Priority
1001	Appropriated and unexpended
1002	Needed in the year shown
1003	Preferred in the year shown
1004	Requested in the year shown

Spending requests by department priority



PLANNING COMMISSION RECOMMENDATIONS

The Metro Charter requires the Metro Planning Commission provide a recommendation for projects included in each year's Capital Improvements Budget. The Planning Commission develops these recommendations based on three sets of factors, guided by Nashville's General Plan:

- **NashvilleNext Guiding Principles:** To what extent does each project promote the future Nashvillians' want?
- **NashvilleNext Growth & Preservation Concept Map:** To what extent does each project support where Nashvillians want to grow or preserve?
- **Efficient government:** To what extent does each project represent an efficient and effective use of public money?

Each of these sets is broken down into more detailed criteria that use a mix of qualitative and quantitative assessments to score projects.

The Planning Commission also considers other factors in developing recommendations:

- **Return on investment:** For business-like departments, Planning Commission considers projects that enable these departments to become more self-sustaining.
- **Project-specific factors such as legal, contractual, or requirements or existing Metro commitments.**
- **Coordination requirements:** Project dependencies, such as one project that must proceed in order for another high priority project to occur.
- **Population served:** The Planning Commission also considers the per capita cost of the project with similar projects in similar phases. For example, the cost effectiveness to construct two parks would be compared, but not the cost effectiveness to construct one park and plan another, or the cost effectiveness of constructing a park compared to constructing a road.
- **Life-cycle costs and asset management:** Planning Commission may also consider the lifecycle costs of new or significantly expanded assets, as well as the assets (primarily land and buildings) that are made available as services are relocated or coordinated.

Guiding Principles (up to 10 points each)



Be Nashville



Foster strong neighborhoods



Advance education



Create economic prosperity



Champion the environment



Expand accessibility



Ensure opportunity for all

Efficient government criteria

Project need

Condition

Resource leveraging

Project leveraging

Planning context, board/commission support, and engagement in implementation

Regionalism

ENSURE OPPORTUNITY FOR ALL

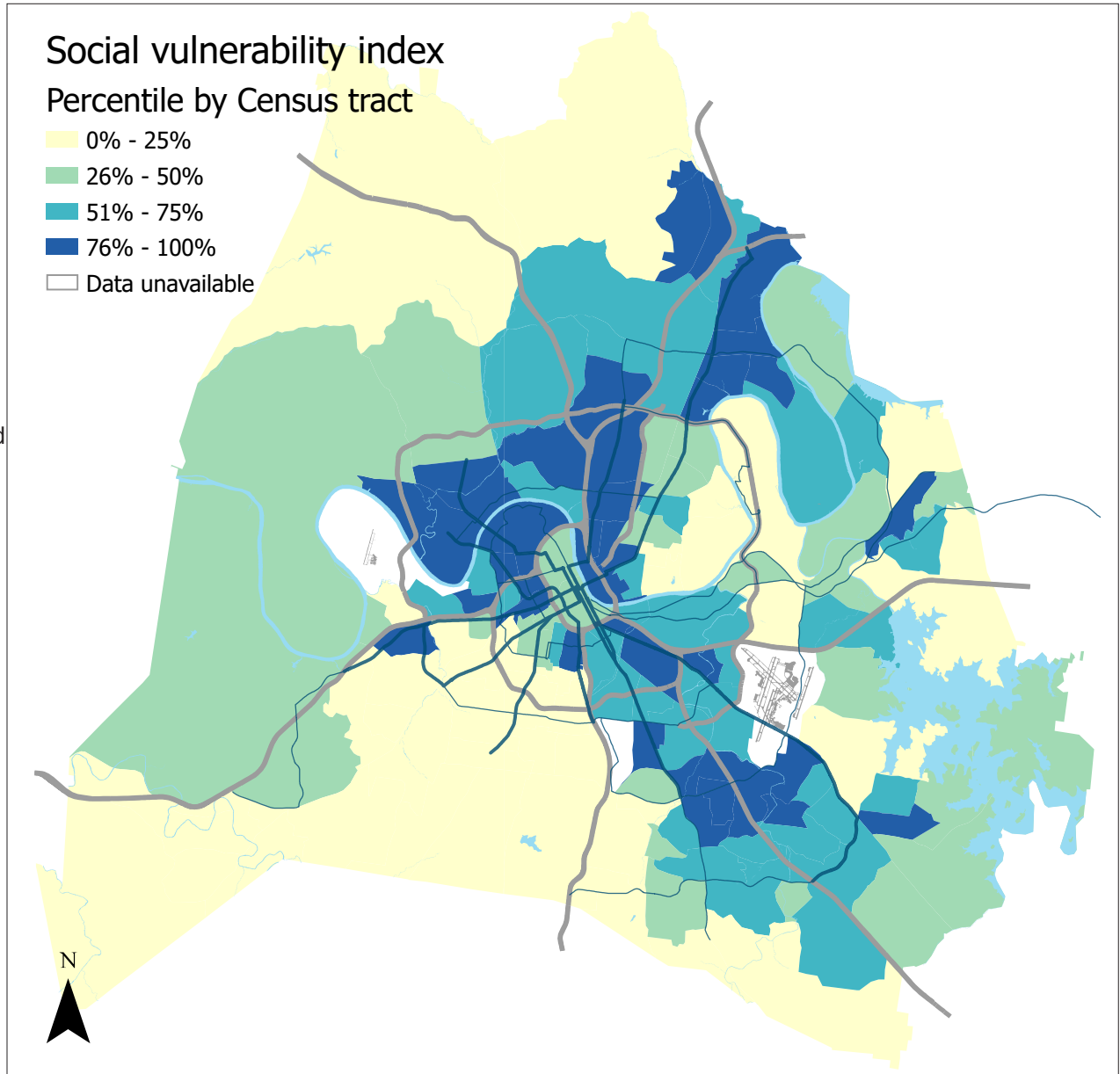
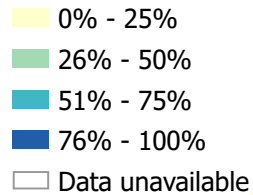
This guiding principle is scored to identify projects that serve disadvantaged communities in three ways:



- **Targeted services:** Projects that specifically serve a disadvantaged community (10 points).
 - Harris-Hillman School
 - Head Start centers
 - Transit
- **Department plans that include equity as a factor:** Programs that derive from a master plan that included equity measures (5 points).
 - Walk n Bike Master Plan (5 points)
- **Community demographics:** Projects whose service area includes a higher than average score on the Centers for Disease Control's Social Vulnerability Index. The SVI is an overall score, rating a community's vulnerability based on four sets of data: socioeconomic status, household characteristics, racial and ethnic minority status, and housing type and transportation.

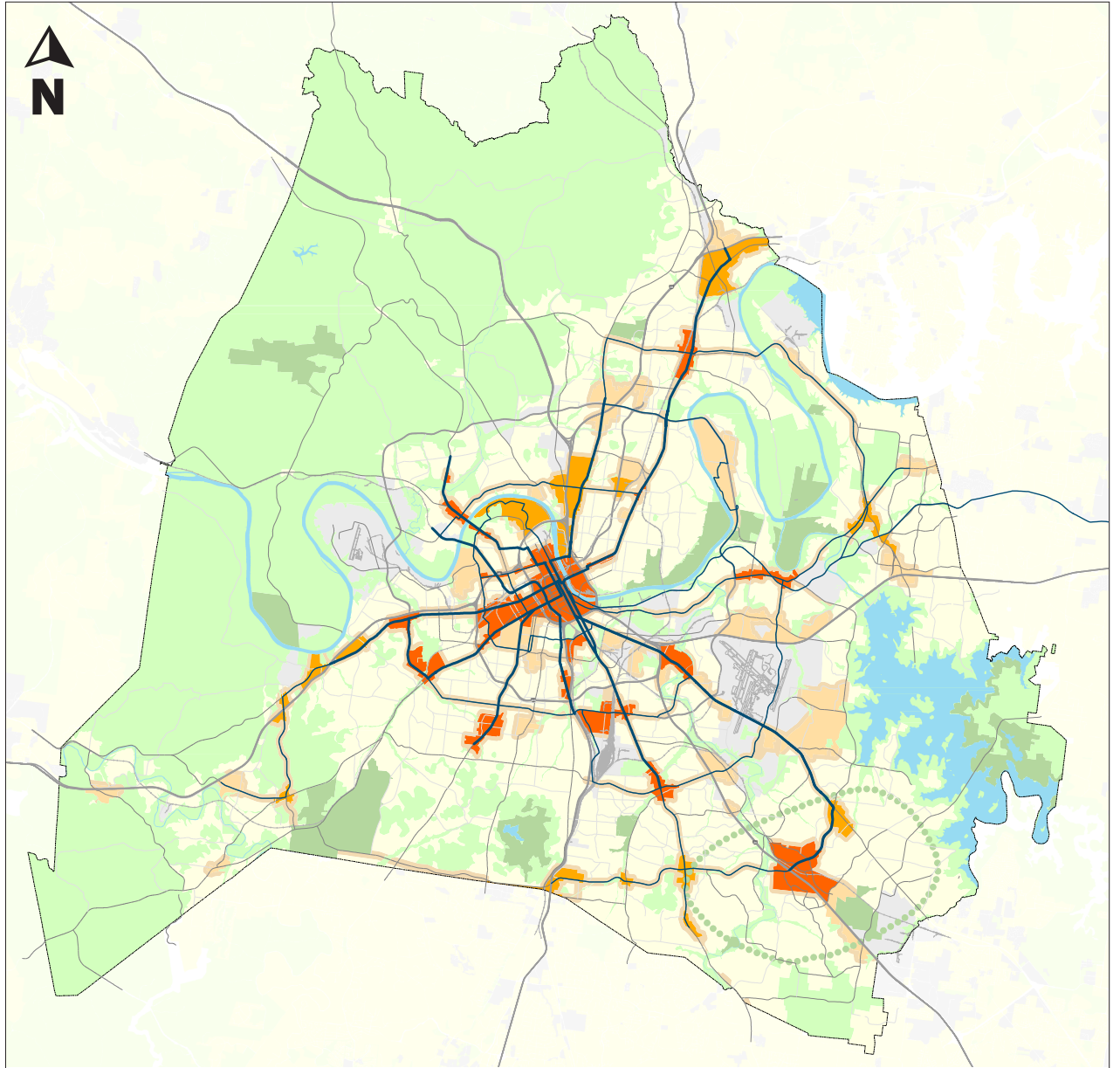
Social vulnerability index

Percentile by Census tract



Growth & Preservation Concept Map

- Centers**
 - Tier One
 - Tier Two
 - Tier Three
- Green network**
 - Open space anchor
 - Missing an anchor
- Neighborhood**
- Transition**
- Special impact area**
- High capacity transit corridors**
 - Immediate need
 - Long-term need
 - Regional connection



The Planning Commission uses these factors to assess capital requests. Project requests are then placed into one of the five recommendation tiers:

A Recommend as planned

Projects are **Recommended As Planned** when they substantially advance the Guiding Principles, align with the Growth & Preservation Concept Map, and use Metro resources efficiently. Projects whose funding has already been secured, or that need additional funding to be completed, are also **Recommended As Planned**.

Funding requests for “A” projects reflect the total Department request for FY25.

NOTE: Because of time constraints, only previously funded projects (generally, 1% for Art projects and projects funded by water / sewer revenue bonds) are identified as “A: Recommend as planned” in the FY2025-26 Capital Improvements Budget.

B Recommend as planned if funding available

Projects that are in alignment with NashvilleNext. Most projects in FY25 are **Recommended As Planned If Funding Is Available**.

C Recommend further work

The Planning Commission will **Recommend Further Work** when different projects can be usefully aligned with one another to reduce costs or improve service or when projects require additional development before they can be recommended.

N Not scored / Non-General Plan Projects

Projects that are not scored, because they do not relate to the Planning Commission’s role in coordinating development, they are submitted with insufficient information to score, they are low department priorities, are late submissions, or are added after the Planning Commission has acted. Assessing projects that do not relate to the General Plan is likely to make them seem unimportant, when in fact they are simply not addressed by the General Plan. Projects such as these include:

- Information technology
- Fleet & equipment
- Office space retrofits or refreshes
- Omnibus categories of projects
- Contingency funding

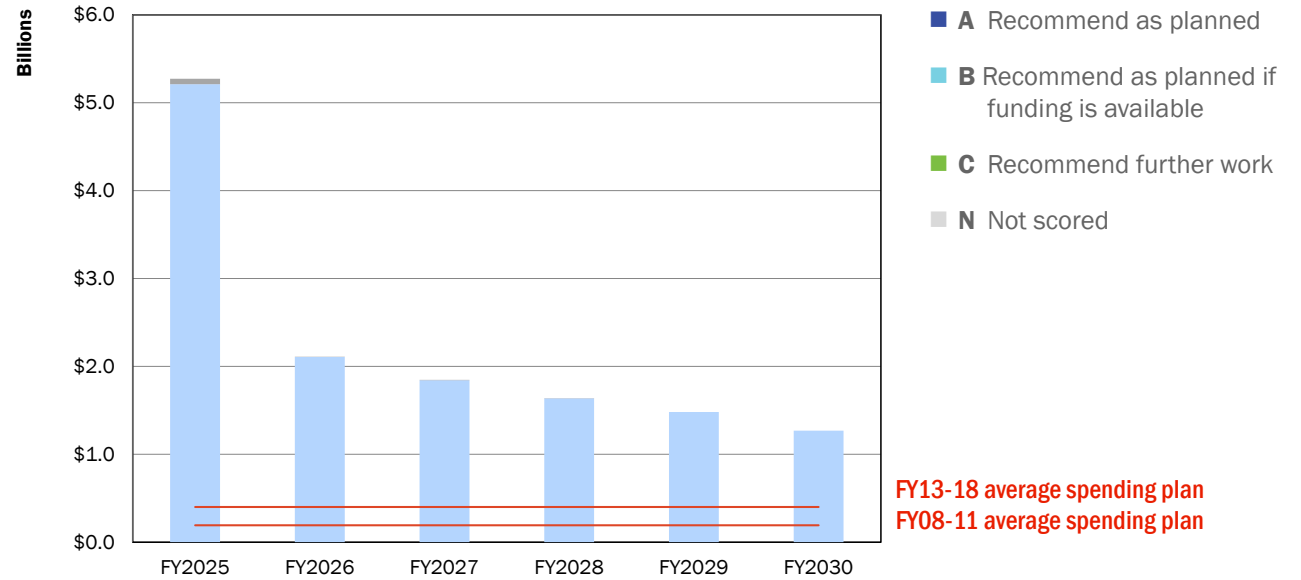
X Does not conform to the General Plan

In rare cases, project requests **Do Not Conform To the General Plan**. This recognizes when a proposed capital project is specifically out of step with a recommendation of the General Plan. The Planning Commission will recommend against projects that **Do Not Conform to the General Plan** until the project and plan are in alignment. This can be done by changing the project to conform to the General Plan or by amending the General Plan to support a vision for the future of Nashville that would be supported by the project.

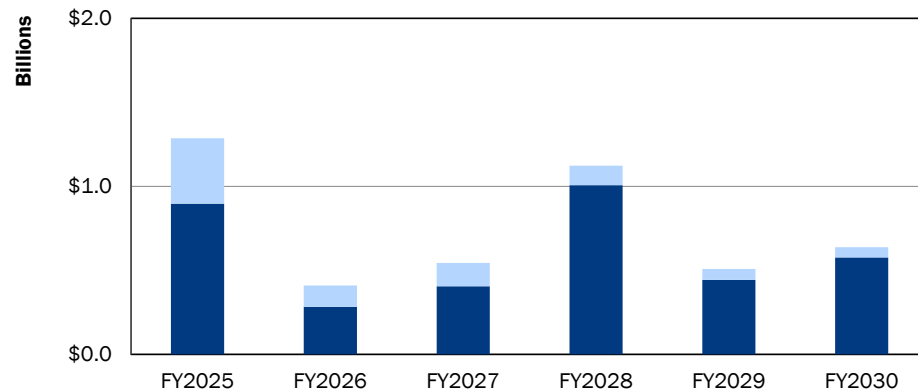
PLANNING COMMISSION RECOMMENDATIONS AND PAST SPENDING

The charts below shows project spending by the Planning Commission’s recommendation. The top chart shows the total value of requests for new General Obligation bond funding, compared with two recent periods of different spending levels. The bottom chart shows the value of projects requesting other funding sources.

Value of projects requesting new General Obligation bonds by Planning Commission recommendation



Value of projects requesting other funding sources by Planning Commission recommendation

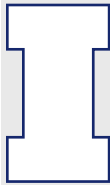


FY 2024-25
through
FY 2029-30

MPC RECOMMENDATION
25 APRIL 2024

Capital Improvements Budget

Projects funded
by the Urban
Services District



Section 1: USD projects

Enterprises

District Energy System

16000001 | p. III-133 \$1,500,000 Starts FY2025
EDS REPAIR & REPLACEMENT PROJECTS

16000002 | p. III-133 \$300,000 Starts FY2025
MANHOLE INSULATION REPAIR & REPLACEMENT

16000003 | p. III-133 \$2,500,000 Starts FY2025
GENERAL TUNNEL REPAIRS AND IMPROVEMENTS

16000005 | p. III-133 \$300,000 Starts FY2025
ENGINEERING - PROJECT ADMINISTRATION

16000006 | p. III-133 \$11,000,000 Starts FY2025
SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING -
INCLUDING EAST BANK

19000001 | p. III-133 \$275,000 Starts FY2025
WATER TREATMENT IMPROVEMENTS

25000001 | p. III-133 \$13,000,000 Starts FY2025
EXPANSION TO EAST BANK - NEW CONNECTIONS

25000002 | p. III-134 \$10,500,000 Starts FY2025
EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

FY 2024-25
through
FY 2029-30

MPC RECOMMENDATION
25 APRIL 2024

Capital Improvements Budget

Projects funded
by the General
Services District

II



Section 2: GSD projects

Development & culture

Arts Commission

14AR0001 p. III-214 Public Art Projects	\$15,668,000	Starts FY2025
17AR0001 p. III-216 Madison Area Public Art Projects	\$570,000	Starts FY2025
17AR0009 p. III-214 Nolensville Pike Public Art Transit Shelters	\$10,000	Starts FY2025
18AR0007 p. III-214 Collection Management	\$300,000	Starts FY2025
21AR0004 p. III-215 North Nashville Transit Center Public Art	\$550,000	Starts FY2025
23AR0001 p. III-215 Public Artwork for Permanent Supportive Housing	\$60,000	Starts FY2025
23AR0002 p. III-215 Nashville's Youth Campus for Empowerment (NYCE) Public Art Project	\$1,620,000	Starts FY2025
23AR0003 p. III-215 Wharf Park Public Art Project	\$600,000	Starts FY2025
23AR0004 p. III-215 Old Hickory Community Center Public Art Project	\$72,000	Starts FY2025
23AR0005 p. III-216 Fire Station #25 Public Art Project	\$300,000	Starts FY2025
23AR0006 p. III-216 Southeast Police Precinct Public Art Project	\$300,000	Starts FY2025
23AR0007 p. III-219 Arthur Avenue Bridge Lighting Public Art Project	\$560,000	Starts FY2025
24AR0001 p. III-216 Lending Library II	\$15,000	Starts FY2025
24AR0002 p. III-214 Fairground II Public Art Project	\$900,000	Starts FY2025

Development & culture

Arts Commission

24AR0003 p. III-217 Mariposa Park public art project	\$1,800,000	Starts FY2025
24AR0005 p. III-217 Downtown Library Courtyard Public Art Project	\$350,000	Starts FY2025
24AR0006 p. III-217 Second Avenue Public Art Projects	\$810,000	Starts FY2025
24AR0007 p. III-217 Projection / Digital Public Art Projects	\$625,000	Starts FY2025
25AR0001 p. III-217 Z. Alexander Looby Community Center	\$126,000	Starts FY2025
25AR0002 p. III-218 Bordeaux Gateway	\$400,000	Starts FY2025
25AR0003 p. III-218 Napier, Sudekum, Chestnut Hill	\$1,080,000	Starts FY2025
25AR0004 p. III-218 East Bank Projects	\$1,100,000	Starts FY2025
25AR0005 p. III-218 WeGo Collaboration	\$300,000	Starts FY2025
25AR0006 p. III-218 Seigenthaler Bridge Projects	\$3,500,000	Starts FY2025
25AR0007 p. III-216 Antioch Transit Center	\$600,000	Starts FY2025
Historical Commission		
18HC0001 p. III-220 Nashville City Cemetery Deferred Maintenance Needs	\$5,822,000	Starts FY2025
Library		
09PL0002 p. III-221 LIBRARY BOOKS AND MATERIALS	\$29,400,000	Starts FY2025

Development & culture

Library

17PL0001 p. III-223 NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	\$21,358,800	Starts FY2025
17PL0002 p. III-224 NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$34,773,300	Starts FY2025
17PL0003 p. III-225 NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$41,749,800	Starts FY2027
17PL0004 p. III-223 NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	\$30,149,800	Starts FY2025
17PL0005 p. III-223 NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$34,773,600	Starts FY2025
18PL0002 p. III-223 NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$36,273,300	Starts FY2025
18PL0003 p. III-221 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS	\$20,675,500	Starts FY2025
18PL0004 p. III-222 FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION	\$418,878,000	Starts FY2025
20PL0001 p. III-224 EDGEHILL LIBRARY - REPLACEMENT	\$34,632,800	Starts FY2027
21PL0001 p. III-224 NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	\$17,623,800	Starts FY2026
22PL0001 p. III-224 NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION	\$32,199,800	Starts FY2027
23PL0001 p. III-225 NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	\$51,887,000	Starts FY2030

Section 2: GSD projects

Development & culture

Library

97PL003 | p. III-225 \$42,147,300 Starts FY2028
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION

MDHA

17HA0009 | p. III-227 \$850,000 Starts FY2025
ANDREW JACKSON HOUSING TRANSFORMATION

19HA0008 | p. III-228 \$100,000,000 Starts FY2025
SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

21HA0002 | p. III-228 \$25,000,000 Starts FY2025
CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

22HA0001 | p. III-228 \$42,800,000 Starts FY2025
KIRKPATRICK COMMUNITY CENTER PARK

22HA0003 | p. III-229 \$60,000,000 Starts FY2025
FINANCE AFFORDABLE HOUSING DEVELOPMENT

23HA0001 | p. III-229 \$4,000,000 Starts FY2025
EAST BANK AFFORDABLE HOUSING PLANNING

24HA0001 | p. III-229 \$40,000,000 Starts FY2025
TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Parks

19PR0001 | p. III-231 \$174,000,000 Starts FY2025
State of Good Repair - Maintenance

19PR0002 | p. III-269 \$564,000,000 Starts FY2025
Implementation of individual park master plans.

19PR0003 | p. III-238 \$353,400,000 Starts FY2025
Greenways

19PR0004 | p. III-246 \$336,000,000 Starts FY2025
General park + amenity improvements

Development & culture

Parks

19PR0005 | p. III-274 \$636,000,000 Starts FY2025
Land Acquisition – New parks and greenways

19PR0006 | p. III-261 \$187,200,000 Starts FY2025
Community centers – Replacement and expansion

19PR0007 | p. III-276 \$132,000,000 Starts FY2025
Repair, replace, build new revenue producing facilities.

19PR0012 | p. III-231 \$30,125,000 Starts FY2025
Maintenance - Countywide Paving

19PR0013 | p. III-231 \$12,125,000 Starts FY2025
Maintenance - Playground repairs

19PR0014 | p. III-232 \$30,125,000 Starts FY2025
Maintenance - Roofing repairs and replacement

19PR0015 | p. III-232 \$30,125,000 Starts FY2025
Maintenance - Mechanical systems repairs and replacement

19PR0016 | p. III-232 \$5,250,000 Starts FY2025
Maintenance – Irrigation repairs and replacement

19PR0017 | p. III-232 \$30,125,000 Starts FY2025
Maintenance – Court resurfacing

19PR0018 | p. III-232 \$1,610,000 Starts FY2025
Maintenance - Turf

19PR0019 | p. III-233 \$31,000,000 Starts FY2025
Maintenance - Swimming pools, spraygrounds

19PR0020 | p. III-233 \$1,385,000 Starts FY2025
Maintenance - Site furnishings, fencing, signage

19PR0021 | p. III-233 \$30,125,000 Starts FY2025
Maintenance - Lighting

19PR0022 | p. III-236 \$1,100,000 Starts FY2025
Maintenance - Vandalism repair

Development & culture

Parks

19PR0023 | p. III-233 \$18,125,000 Starts FY2025
Maintenance – Bridge and boardwalk repair

19PR0024 | p. III-231 \$12,150,000 Starts FY2025
Maintenance – Ballfield renovation and repair

19PR0025 | p. III-234 \$10,575,000 Starts FY2025
Maintenance - Contingency

19PR0027 | p. III-234 \$832,100 Starts FY2025
Centennial Sportsplex - Replace 50M pool bulkhead

19PR0028 | p. III-234 \$625,400 Starts FY2025
Harpeth Hills Golf Course Clubhouse Deck replacement

19PR0029 | p. III-234 \$461,100 Starts FY2025
Hamilton Creek Marina repairs

19PR0030 | p. III-235 \$3,180,000 Starts FY2025
Maintenance - Dog Park Repairs

19PR0031 | p. III-235 \$2,650,000 Starts FY2025
Redevelop Cane Ridge Regional Maintenance Facility

19PR0032 | p. III-235 \$212,000 Starts FY2025
Paint Speed slides at Wave Country

19PR0033 | p. III-271 \$39,996,000 Starts FY2025
Centennial Park Master Plan Implementation

19PR0034 | p. III-233 \$14,000,000 Starts FY2025
Fort Negley on-going stonework repair and planning

19PR0035 | p. III-271 \$27,984,000 Starts FY2025
Mill Ridge Park Master Plan Implementation - Phase Two

19PR0037 | p. III-271 \$27,984,000 Starts FY2025
Ravenwood Park Master Plan Implementation –Phase Two

19PR0038 | p. III-272 \$12,000,000 Starts FY2025
Two Rivers Mansion Master Plan implementation

Section 2: GSD projects

Development & culture

Parks

19PR0040 p. III-271	\$2,915,000	Starts FY2025	Aaitfama Archeological Park Master Plan Implementation
19PR0041 p. III-270	\$6,996,000	Starts FY2025	Shelby Park Master Plan Implementation
19PR0042 p. III-270	\$832,100	Starts FY2025	2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing
19PR0043 p. III-241	\$832,100	Starts FY2025	Cumberland River Greenway - Opry Mills Connector
19PR0044 p. III-238	\$3,710,000	Starts FY2025	Harpeth River Greenway - Frist Segment
19PR0045 p. III-238	\$3,180,000	Starts FY2025	Harpeth River Greenway -- HYSA to HWY 70 segment
19PR0046 p. III-239	\$13,992,000	Starts FY2025	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment
19PR0047 p. III-239	\$280,900	Starts FY2025	Stones River Greenway - Music City Star Connector
19PR0048 p. III-239	\$3,180,000	Starts FY2025	Seven Mile Creek Greenway -- Ellington Ag to Edmondson Library segment
19PR0049 p. III-239	\$1,378,000	Starts FY2025	Richland Creek Greenway - St Thomas segment
19PR0051 p. III-239	\$58,176,000	Starts FY2025	440 Greenway - All Phases
19PR0054 p. III-270	\$48,760,000	Starts FY2025	Wharf Park -- Master Plan Implementation
19PR0055 p. III-272	\$54,000,000	Starts FY2025	Fort Negley Master Plan Implementation
19PR0056 p. III-249	\$8,056,000	Starts FY2025	Madison Station Boulevard Park

Development & culture

Parks

19PR0057 p. III-249	\$2,798,400	Starts FY2025	Fort Nashborough - Phase Two
19PR0058 p. III-250	\$6,060,000	Starts FY2025	Develop new mountain bike trails countywide
19PR0059 p. III-250	\$11,817,000	Starts FY2025	Develop new unpaved trails countywide
19PR0060 p. III-250	\$6,060,000	Starts FY2025	Develop new picnic shelters countywide
19PR0061 p. III-250	\$19,089,000	Starts FY2025	Develop new neighborhood playgrounds countywide
19PR0062 p. III-252	\$18,180,000	Starts FY2025	Develop new regional playgrounds
19PR0063 p. III-251	\$7,999,200	Starts FY2025	Develop new community dog parks countywide
19PR0064 p. III-249	\$3,180,000	Starts FY2025	Design new regional destination dog park
19PR0065 p. III-251	\$606,000	Starts FY2025	Develop new blueway access sites countywide
19PR0066 p. III-251	\$42,420,000	Starts FY2025	Develop new multiuse sports fields countywide
19PR0067 p. III-251	\$1,060,000	Starts FY2025	Design new wheelchair softball field
19PR0068 p. III-252	\$606,000	Starts FY2025	Develop new basketball courts countywide
19PR0069 p. III-252	\$6,060,000	Starts FY2025	Develop new tennis courts countywide
19PR0070 p. III-252	\$32,118,000	Starts FY2025	Develop new ballfields countywide

Development & culture

Parks

19PR0071 p. III-248	\$10,300,000	Starts FY2025	Develop new regional skateparks
19PR0072 p. III-247	\$4,757,100	Starts FY2025	Develop new skate spots countywide
19PR0073 p. III-250	\$104,800	Starts FY2025	Develop new sand volleyball courts countywide
19PR0074 p. III-246	\$6,060,000	Starts FY2025	Develop new fitness stations countywide
19PR0075 p. III-247	\$606,000	Starts FY2025	Develop new disk golf courses countywide
19PR0076 p. III-247	\$530,000	Starts FY2025	Develop new pump track (dirt)
19PR0077 p. III-247	\$1,696,000	Starts FY2025	Develop new pump track (asphalt)
19PR0078 p. III-262	\$8,904,000	Starts FY2025	New Bellevue Community Center Pool
19PR0079 p. III-264	\$2,438,000	Starts FY2025	New Bellevue Community Center sprayground
19PR0080 p. III-263	\$42,400,000	Starts FY2025	Replace Hermitage Community Center. Upgrade to Megacenter
19PR0081 p. III-263	\$8,904,000	Starts FY2025	New Hermitage Megacenter Pool
19PR0082 p. III-263	\$2,438,000	Starts FY2025	New Hermitage Megacenter Sprayground
19PR0083 p. III-263	\$42,400,000	Starts FY2025	Replace Looby Regional Community Center. Upgrade to Megacenter
19PR0084 p. III-263	\$8,904,000	Starts FY2025	Replace Looby Megacenter pool

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Development & culture

Parks

19PR0085 p. III-261	\$2,438,000	Starts FY2025	New Looby Megacenter Sprayground
19PR0086 p. III-262	\$19,928,000	Starts FY2025	Madison Regional Community Center Expansion. Upgrade to Megacenter
19PR0087 p. III-264	\$8,904,000	Starts FY2025	New Madison megacenter pool
19PR0088 p. III-262	\$2,438,000	Starts FY2025	New Madison Megacenter Sprayground
19PR0089 p. III-262	\$19,928,000	Starts FY2025	Southeast Community Center Expansion. Upgrade to Megacenter
19PR0090 p. III-261	\$8,904,000	Starts FY2025	New Southeast Megacenter Pool
19PR0091 p. III-261	\$2,438,000	Starts FY2025	New Southeast Megacenter Sprayground
19PR0092 p. III-261	\$21,518,000	Starts FY2025	Replace Easley Community Center, upgrade to Regional
19PR0093 p. III-265	\$21,518,000	Starts FY2025	Replace Kirkpatrick Community Center, upgrade to Regional
19PR0094 p. III-266	\$11,978,000	Starts FY2025	Upgrade McFerrin Neighborhood Community Center to Regional
19PR0095 p. III-262	\$21,518,000	Starts FY2025	Replace Napier Neighborhood Community Center, upgrade to Regional
19PR0096 p. III-267	\$6,360,000	Starts FY2025	Replace Old Hickory Community Center, upgrade to Regional
19PR0097 p. III-267	\$11,978,000	Starts FY2025	Upgrade South Inglewood Neighborhood Community Center to Regional

Development & culture

Parks

19PR0098 p. III-266	\$21,518,000	Starts FY2025	Replace West Park Neighborhood Community Center, expand to Regional
19PR0099 p. III-266	\$2,332,000	Starts FY2025	Renovate and re-program Elizabeth Community Center
19PR0100 p. III-266	\$2,756,000	Starts FY2025	McCabe Community Center – Add locker rooms
19PR0101 p. III-264	\$3,710,000	Starts FY2025	Renovate and reprogram Morgan Community Center
19PR0102 p. III-266	\$4,081,000	Starts FY2025	Shelby Community Center - Renovate and reprogram
19PR0103 p. III-249	\$8,480,000	Starts FY2025	Wave Country – Add new features and renovate
19PR0105 p. III-278	\$4,505,000	Starts FY2025	McCabe Golf Course – Maintenance Facility replacement
19PR0106 p. III-278	\$8,374,000	Starts FY2025	Shelby Golf Course - Replace/renovate Clubhouse
19PR0108 p. III-277	\$143,100	Starts FY2025	Ted Rhodes Golf Course - Putting Green expansion
19PR0109 p. III-277	\$3,180,000	Starts FY2025	Two Rivers Park - New driving range
19PR0110 p. III-247	\$4,664,000	Starts FY2025	New park development at Cloverland/Edmondson Pike
19PR0111 p. III-267	\$6,996,000	Starts FY2025	New Parkwood Community Center Pool
19PR0112 p. III-265	\$2,849,300	Starts FY2025	New Parkwood Community Center Sprayground
19PR0112 p. III-265	\$6,996,000	Starts FY2025	New Parkwood Community Center Pool

Development & culture

Parks

19PR0112 p. III-265	\$6,996,000	Starts FY2025	New Parkwood Community Center Pool
19PR0112 p. III-265	\$2,849,300	Starts FY2025	New Parkwood Community Center Sprayground
20PR0001 p. III-240	\$36,040,000	Starts FY2025	Greenway - Charlotte Corridor Rail with Trail
20PR0002 p. III-240	\$3,498,000	Starts FY2025	Gulch Greenway - Frankie Pierce Park to Bicentennial Mall
20PR0003 p. III-270	\$4,876,000	Starts FY2025	Smith Property park and greenway
20PR0005 p. III-235	\$424,000	Starts FY2025	Deferred Maintenance – Parks HQ historic stonework repairs
20PR0006 p. III-246	\$3,392,000	Starts FY2025	Oakwood Park Redevelopment Phase Two
20PR0007 p. III-248	\$2,968,000	Starts FY2025	Casa Azafran Park - Phase 2
21PR0003 p. III-278	\$3,000,000	Starts FY2025	Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation
21PR0004 p. III-278	\$3,000,000	Starts FY2025	Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building
21PR0005 p. III-277	\$2,798,400	Starts FY2025	Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building
21PR0006 p. III-270	\$11,872,000	Starts FY2025	Centennial Parthenon Entrance building replacement
21PR0007 p. III-278	\$20,000,000	Starts FY2025	Sportsplex building mechanical replacement and renovation
21PR0008 p. III-277	\$5,618,000	Starts FY2025	Centennial Sportsplex Outdoor tennis courts 9-12 rebuild

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Parks

21PR0009 p. III-277	\$2,862,000	Starts FY2025	Centennial Sportsplex Fitness Center Expansion - Design
21PR0010 p. III-276	\$1,399,200	Starts FY2025	Centennial Sportsplex Parking Structure
21PR0011 p. III-230	\$1,399,200	Starts FY2025	CityWorks Phase One Implementation
22PR0001 p. III-276	\$1,250,000	Starts FY2025	Centennial Sportsplex – Ice Center locker room improvements/expansion
22PR0002 p. III-230	\$50,300,000	Starts FY2025	Emerald Ash Borer Response
22PR0003 p. III-240	\$3,750,000	Starts FY2025	Gulch Greenway – Broadway Bridge to Division St Segment
22PR0004 p. III-240	\$30,900,000	Starts FY2025	Browns Creek Greenway - 440 to Cumberland River
22PR0005 p. III-241	\$20,500,000	Starts FY2025	Downtown Greenway - Fort Negley to Browns Creek
22PR0006 p. III-241	\$12,720,000	Starts FY2025	Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek
22PR0007 p. III-243	\$12,860,000	Starts FY2025	East Bank Greenway - Stadium to Cleveland Park
22PR0008 p. III-243	\$2,200,000	Starts FY2025	Cumberland River Greenway – Taylor Street Connector
22PR0009 p. III-238	\$371,000	Starts FY2025	Cumberland River Greenway - Pennington Bend Master Plan
22PR0010 p. III-244	\$245,000	Starts FY2025	Greenway Policy and Standards Update
22PR0011 p. III-269	\$178,350,000	Starts FY2025	Riverfront Park - Planning, Design and Construction

Development & culture

Parks

22PR0013 p. III-276	\$3,000,000	Starts FY2025	Ted Rhodes Golf Clubhouse Meeting Room
22PR0014 p. III-244	\$585,000	Starts FY2025	Cumberland River Greenway - Ravenwood to Binns
22PR0015 p. III-236	\$830,000	Starts FY2025	Two Rivers Skatepark Repairs
23PR0001 p. III-248	\$7,850,000	Starts FY2025	Edwin Warner Park - Highway 100 Entrance Improvements
23PR0003 p. III-244	\$2,332,000	Starts FY2025	City Central Connection To Shelby Bottoms Through East Bank
23PR0004 p. III-271	\$6,360,000	Starts FY2025	East Bank/Waterfront Parks
23PR0005 p. III-230	\$3,200,000	Starts FY2025	Employee Memorial
24PR0001 p. III-244	\$2,650,000	Starts FY2025	Cumberland River Greenway - Wharf Park Connector to Riverfront Park
25PR0001 p. III-269	\$5,300,000	Starts FY2025	Mariposa Park Master Plan Implementation
25PR0002 p. III-269	\$3,180,000	Starts FY2025	1st + Gay Park Construction
25PR0003 p. III-244	\$6,000,000	Starts FY2025	Whites Creek Greenway - Hartman Park to Buena Vista

Planning Commission

23PC0003 p. III-281	\$1,000,000	Starts FY2025	Capital planning software
24PC0001 p. III-281	\$15,000,000	Starts FY2025	Zoning Code update

Development & culture

Planning Commission

24PC0003 p. III-282	\$50,000,000	Starts FY2025	88 Hermitage Ave
25PC0001 p. III-280	\$10,000,000	Starts FY2025	East Bank Infrastructure Design and Development
25PC0002 p. III-281	\$2,000,000	Starts FY2025	Planning and Infrastructure Studies

Enterprises

Board of Fair Commissioners

20FB0001 p. III-130	\$150,000,000	Starts FY2025	Fairgrounds Sites Improvements
23FB0001 p. III-130	\$15,000,000	Starts FY2025	Parking Structure

Farmer's Market

20FM0001 p. III-135	\$350,000	Starts FY2025	Facility Door Automation
24FM0001 p. III-135	\$500,000	Starts FY2025	NFM Shed # 1 Enclosure
24FM0003 p. III-135	\$500,000	Starts FY2025	Permanent Outdoor Events Pavilion
25FM0001 p. III-135	\$5,000,000	Starts FY2025	Parking Garage

Municipal Auditorium

14MA0003 p. III-138	\$500,000	Starts FY2025	RENOVATIONS - WINDOWS
14MA0004 p. III-138	\$1,500,000	Starts FY2025	PAVILION BUILD-OUT FOR PLAZA AREA
16MA0001 p. III-138	\$1,500,000	Starts FY2025	NEW EQUIPMENT - RIGGING GRID

Section 2: GSD projects

Enterprises

Municipal Auditorium

16MA0003 p. III-138 DOME ROOF RECOAT	\$1,000,000	Starts FY2025
18MA0002 p. III-138 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE	\$1,500,000	Starts FY2025
24MA0001 p. III-138 UPGRADE SECURITY SYSTEM	\$40,000	Starts FY2025
25MA0001 p. III-139 NEW CEILING TILE ON THE UPPER CONCOURSE	\$125,000	Starts FY2025
25MA0002 p. III-139 NEW SEATS IN THE MEZZANINE AND BALCONY	\$2,000,000	Starts FY2025
25MA0003 p. III-139 ACOUSTIC UPGRADES	\$250,000	Starts FY2025
25MA0004 p. III-139 UPGRADE PATIO AREA	\$100,000	Starts FY2025
25MA0005 p. III-139 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY	\$50,000	Starts FY2025
25MA0006 p. III-139 EXTERIOR BUILDING UP-LIGHTING	\$75,000	Starts FY2025
25MA0007 p. III-140 ELECTRONIC/DIGITAL MARQUEE SIGN	\$120,000	Starts FY2025

Sports Authority

22SP0001 p. III-141 FIRST HORIZON - GENERAL REPAIRS / UPGRADES	\$4,440,400	Starts FY2025
23SP0004 p. III-141 FIRST HORIZON - SEAT REPLACEMENTS	\$1,340,000	Starts FY2031
25SP0001 p. III-141 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES	\$600,000	Starts FY2025

Enterprises

Water & Sewer

09WS0019 p. III-144 CLEAN WATER NASHVILLE	\$750,000,000	Starts FY2025
09WS0025 p. III-158 STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	\$86,340,000	Starts FY2025
09WS0027 p. III-159 STORMWATER - ENGINEERING	\$43,200,000	Starts FY2025
14WS0001 p. III-159 STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	\$18,600,000	Starts FY2025
17WS0001 p. III-152 STORMWATER - HOME BUYOUT	\$17,000,000	Starts FY2025
19WS0001 p. III-153 STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	\$5,750,000	Starts FY2025
19WS0002 p. III-159 STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	\$6,000,000	Starts FY2025
21WS0003 p. III-145 BIOSOLIDS AND ODOR CONTROL	\$441,478,200	Starts FY2025
21WS0005 p. III-145 GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	\$1,040,256,000	Starts FY2025
21WS0006 p. III-153 DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	\$41,700,000	Starts FY2025
21WS0007 p. III-153 OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	\$7,100,000	Starts FY2025
21WS0008 p. III-154 K.R. HARRINGTON WATER TREATMENT PLANT	\$9,650,000	Starts FY2025
21WS0009 p. III-145 RESERVOIRS	\$24,100,000	Starts FY2025

Enterprises

Water & Sewer

21WS0010 p. III-146 RTE-WATER & WASTEWATER PUMPING STATIONS	\$28,235,000	Starts FY2025
21WS0011 p. III-154 LABORATORY	\$675,000	Starts FY2025
21WS0012 p. III-146 CENTRAL WASTEWATER TREATMENT PLANT	\$84,358,000	Starts FY2025
21WS0013 p. III-146 WHITES CREEK WASTEWATER TREATMENT PLANT	\$47,900,000	Starts FY2025
21WS0014 p. III-147 DRY CREEK WASTEWATER TREATMENT PLANT	\$235,893,000	Starts FY2025
21WS0015 p. III-154 SECURITY	\$3,100,000	Starts FY2025
21WS0016 p. III-147 DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	\$21,000,000	Starts FY2025
21WS0017 p. III-155 INFORMATION SERVICES / DATA INTEGRITY	\$13,550,000	Starts FY2025
21WS0018 p. III-147 CUSTOMER SERVICE CENTER	\$92,150,000	Starts FY2025
21WS0019 p. III-155 SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	\$34,278,000	Starts FY2025
21WS0020 p. III-148 ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	\$137,100,000	Starts FY2025
21WS0021 p. III-149 CAPITAL PROJECTS - WATER PROJECTS	\$667,000,000	Starts FY2025
21WS0023 p. III-155 STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	\$35,800,000	Starts FY2025
23WS0001 p. III-160 SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	\$18,000,000	Starts FY2025

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Enterprises

Water & Sewer

23WS0002 p. III-160	\$12,000,000	Starts FY2025	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE
23WS0003 p. III-160	\$10,000,000	Starts FY2025	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE
24WS0001 p. III-156	\$150,000,000	Starts FY2025	COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY
24WS0002 p. III-161	\$10,000,000	Starts FY2025	BUZZARD HOLLOW CONVENIENCE CENTER
25WS0001 p. III-151	\$27,000,000	Starts FY2025	East Bank Sewer Pump Station
25WS0002 p. III-161	\$90,000,000	Starts FY2028	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS
25WS0006 p. III-156	\$2,000,000	Starts FY2025	Solid Waste- Trash/Recycling Carts
25WS0007 p. III-156	\$1,000,000	Starts FY2025	Solid Waste Facilities Repairs and Maintenance
25WS0008 p. III-157	\$1,000,000	Starts FY2025	Solid Waste Roll-Off Carts and Equipment

Facilities & technology

Administrative

23AD0001 p. III-163	\$20,000,000	Starts FY2025	CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS
23AD0002 p. III-163	\$30,000,000	Starts FY2025	EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Facilities & technology

Administrative

23AD0003 p. III-163	\$50,000,000	Starts FY2025	OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT
23AD0004 p. III-163	\$15,000,000	Starts FY2025	OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY
23AD0005 p. III-164	\$30,000,000	Starts FY2025	STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES
23AD0006 p. III-164	\$100,000,000	Starts FY2025	POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE
23AD0007 p. III-164	\$30,000,000	Starts FY2025	POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE
23AD0008 p. III-164	\$25,000,000	Starts FY2025	AFFORDABLE HOUSING
24AD0001 p. III-164	\$650,000	Starts FY2025	Highland Rim Forests Conceptual Master Plan

County Clerk

17CL0002 p. III-165	\$2,000,000	Starts FY2025	COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.
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Finance

24FI0001 p. III-166	\$40,000,000	Starts FY2025	ENTERPRISE BUSINESS SYSTEM
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General Hospital

17GH0009 p. III-170	\$14,800,000	Starts FY2025	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.
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Facilities & technology

General Hospital

23GH0009 p. III-170	\$135,000	Starts FY2025	PC REPLACEMENTS - DESKTOPS / LAPTOPS
23GH0011 p. III-170	\$650,000	Starts FY2025	HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION
23GH0013 p. III-170	\$192,000	Starts FY2025	SURGICAL BEDS
23GH0023 p. III-170	\$150,000	Starts FY2025	HOT WATER TANKS - REPLACE
23GH0027 p. III-170	\$62,500	Starts FY2025	CPAP - BIPAP V60 MACHINES
23GH0033 p. III-171	\$185,900	Starts FY2025	ZOLL DEFIBRILLATORS (NOT AEDS)
24GH0001 p. III-171	\$2,400,000	Starts FY2025	DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE
24GH0002 p. III-171	\$1,560,000	Starts FY2025	NURSE CALL SYSTEM - REPLACE (EXCLUDES ICU)
24GH0003 p. III-171	\$740,400	Starts FY2025	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM
24GH0004 p. III-171	\$640,000	Starts FY2025	CLINICAL WORKSTATIONS ON WHEELS
24GH0005 p. III-171	\$160,000	Starts FY2025	ICU NURSE CALL SYSTEM - REPLACE
24GH0006 p. III-172	\$130,000	Starts FY2025	CARDIOSAVE BALLOON PUMP
24GH0007 p. III-172	\$108,000	Starts FY2025	GE ULTRASOUND
24GH0008 p. III-172	\$2,687,400	Starts FY2025	CARDIOLOGY DEPARTMENT EQUIPMENT

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Facilities & technology

General Hospital

24GH0009 p. III-172 CATH LAB	\$1,690,000	Starts FY2025
24GH0010 p. III-172 HEMATOLOGY SYSTEM - SYSMEX 3100 XN	\$600,000	Starts FY2025
24GH0011 p. III-173 ECHO UNIT	\$444,200	Starts FY2025
24GH0012 p. III-173 MERGE HEMODYNAMIC SYSTEM	\$307,200	Starts FY2025
24GH0013 p. III-173 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	\$220,000	Starts FY2025
24GH0014 p. III-173 STRYKER NEPTUNE - PORTABLE SUCTION	\$190,000	Starts FY2025
24GH0015 p. III-173 CART WASHER	\$170,000	Starts FY2025
24GH0016 p. III-174 BEDSIDE TABLES	\$126,400	Starts FY2025
24GH0017 p. III-174 ELECTRONIC TEMP & HUMIDITY CONTROL	\$90,000	Starts FY2025
24GH0018 p. III-174 MRI INFUSION PUMP	\$70,600	Starts FY2025
24GH0019 p. III-174 INFANT ABDUCTION ALARM - UPDATE	\$70,000	Starts FY2025
24GH0020 p. III-174 GENERATOR FUEL STORAGE TANKS	\$150,000	Starts FY2025
24GH0021 p. III-175 HAZMAT / DECONTAMINATION EQUIPMENT	\$136,800	Starts FY2025
24GH0022 p. III-175 PNEUMATIC TUBE STATIONS	\$240,000	Starts FY2025

Facilities & technology

General Hospital

25GH0001 p. III-175 HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]	\$3,600,000	Starts FY2025
25GH0002 p. III-175 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	\$1,850,000	Starts FY2025
25GH0003 p. III-175 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	\$960,000	Starts FY2025
25GH0004 p. III-175 EMERGENCY DEPARTMENT - REMODEL AND REFURBISH	\$2,400,000	Starts FY2025

General Services

15GS0006 p. III-177 OFM CASUALTY REPAIR/REPLACEMENTS	\$3,000,000	Starts FY2025
17GS0006 p. III-177 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	\$20,000,000	Starts FY2025
17GS0007 p. III-177 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	\$5,000,000	Starts FY2025
17GS0017 p. III-177 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	\$10,000,000	Starts FY2025
19GS0003 p. III-181 Tennessee State University - Cumberland Shores Project	\$10,000,000	Starts FY2025
19GS0004 p. III-180 ECC/OEM new facility	\$150,000,000	Starts FY2025
19GS0005 p. III-180 Juvenile Justice Center	\$138,000,000	Starts FY2025
19GS0008 p. III-181 Woodbine Replacement Clinic	\$30,000,000	Starts FY2025
19GS0014 p. III-177 PEG Studio Relocation	\$20,000,000	Starts FY2025

Facilities & technology

General Services

20GS0001 p. III-177 OFM fleet replacement funding	\$41,763,000	Starts FY2025
20GS0002 p. III-177 Building Operations Major Maintenance	\$35,000,000	Starts FY2025
20GS0003 p. III-178 OFM Fleet Additions	\$22,000,000	Starts FY2025
20GS0006 p. III-178 MSE relocation planning/design	\$150,000,000	Starts FY2025
20GS0007 p. III-178 New MNP/DCSO firing range at Police Training Academy	\$80,000,000	Starts FY2025
20GS0008 p. III-181 Global Mall - Master Plan and Implementation	\$70,000,000	Starts FY2025
21GS0001 p. III-178 Funds for new facility planning, site evaluation, and unexpected relocation projects.	\$20,000,000	Starts FY2025
21GS0005 p. III-178 Project Close Out	\$10,000,000	Starts FY2025
21GS0006 p. III-178 Fuel Site Upgrade	\$6,000,000	Starts FY2025
23GS1001 p. III-178 Council Office and Chamber Renovation	\$10,000,000	Starts FY2025
23GS1004 p. III-179 Fire Station 2/Former DCSO Detention Center Site Development	\$200,000,000	Starts FY2025
23GS1005 p. III-179 Shell space build out MNP/DCSO HQ/FSC	\$10,000,000	Starts FY2025
23GS1006 p. III-179 Real Estate Master Planning	\$2,000,000	Starts FY2025
23GS1007 p. III-179 Renovation of Old Bellevue Library	\$30,000,000	Starts FY2025

Section 2: GSD projects

Facilities & technology

General Services

24GS0001 | p. III-179 \$52,000,000 Starts FY2025
NDOT Campus

24GS0002 | p. III-179 \$10,000,000 Starts FY2025
POL Mounted Patrol Construction - Phase 3

24GS0003 | p. III-179 \$30,000,000 Starts FY2025
Renovation/Relocation - Fulton Campus

25GS0001 | p. III-180 \$5,500,000 Starts FY2025
Energy Management, Renewable Energy, and Sustainability

25GS0002 | p. III-180 \$25,000,000 Starts FY2025
Infrastructure - Transformers, Planning, Design, and Implementation

Health

20HD0001 | p. III-182 \$10,900,000 Starts FY2025
PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER

21HD0002 | p. III-182 \$900,000 Starts FY2025
BUILD-OUT OF MEDICAL EXAMINER'S SPACE

24HD0001 | p. III-182 \$21,000,000 Starts FY2025
NEW METRO ANIMAL CARE AND CONTROL FACILITY

Information Technology Services

18IT0001 | p. III-184 \$14,637,000 Starts FY2025
Year 5 of 5 year Motorola Contract to upgrade radio system

19IT0006 | p. III-184 \$15,000,000 Starts FY2025
Network Upgrade for Backup Data Center

23IT0004 | p. III-184 \$1,200,000 Starts FY2025
Support Infrastructure Growth through Metro Private Fiberoptic Cable Network

24IT0002 | p. III-184 \$1,850,000 Starts FY2025
Expanding Communication Tools for MNPD & NFD due to additional staff hires

Facilities & technology

Information Technology Services

24IT0003 | p. III-184 \$576,400 Starts FY2025
Enterprise GIS- Roads and Highways Implementation

24IT0004 | p. III-184 \$500,000 Starts FY2025
eDiscovery Legal Hold Assessment

25IT0001 | p. III-185 \$790,000 Starts FY2025
Secure Access Management Solution for System and Server Administrators

25IT0002 | p. III-185 \$11,000,000 Starts FY2025
Backup Data Center Site Build

25IT0003 | p. III-185 \$575,000 Starts FY2025
Metro Enterprise Network Design and Architecture Planning

25IT0004 | p. III-185 \$875,000 Starts FY2025
External Penetration Testing to Proactively Find Network Vulnerabilities

25IT0005 | p. III-185 \$150,000 Starts FY2025
Software to Improve Workflow Automation

25IT0006 | p. III-186 \$3,000,000 Starts FY2025
Capital Project Management System (CPMS) Phase 2 implementation

25IT0007 | p. III-186 \$1,000,000 Starts FY2025
Cloud based business continuity and disaster recovery solution.

Metro Action Commission

16AC0002 | p. III-188 \$10,560,000 Starts FY2025
KITCHEN REPLACEMENT STAND ALONE FACILITY

18AC0001 | p. III-188 \$14,025,000 Starts FY2025
NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE

18AC0002 | p. III-189 \$13,200,000 Starts FY2028
BERRY HEADSTART REPLACEMENT FACILITY

18AC0003 | p. III-188 \$14,025,000 Starts FY2026
RICHLAND HEADSTART REPLACEMENT FACILITY

Facilities & technology

Metro Action Commission

23AC0001 | p. III-189 \$13,200,000 Starts FY2027
Tom Joy Facility Replacement

24AC0001 | p. III-188 \$65,000,000 Starts FY2025
NEW AND REPLACEMENT HEADSTART LOCATIONS

Social Services

09HR0001 | p. III-191 \$772,500 Starts FY2025
INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Metro Council

Council

19DS0002 | p. III-265 \$8,872,000 Starts FY2025
Parkwood Community Center - Expansion And Upgrades

19DS0004 | p. III-305 \$3,080,000 Starts FY2025
Construct Sidewalks On Central Pike

19DS0007 | p. III-11 \$43,300,000 Starts FY2025
Old Harding from Hwy 70S To Learning Ln

19DS0008 | p. III-306 \$1,960,000 Starts FY2025
Sidewalks On Dozier Pl

19DS0011 | p. III-11 \$10,000,000 Starts FY2025
Blackman Road At Edmondson Pike Intersection

19DS0014 | p. III-12 \$250,000 Starts FY2025
Streetscape - At Antioch Pike And Haywood Lane

19DS0019 | p. III-12 \$5,500,000 Starts FY2025
Traffic Improvements To Support Relocation Of Hillwood High School

19DS0021 | p. III-12 \$600,000 Starts FY2025
Bell Road Lighting Improvement

19DS0023 | p. III-248 \$250,000 Starts FY2025
Soccer Field On The North Side Of Edmondson Pike

Section 2: GSD projects

Metro Council

Council

19DS0024 p. III-306	\$3,050,000	Starts FY2025	Sidewalks On Brewer Drive From Nolensville To Mcmurray Middle
19DS0025 p. III-306	\$3,600,000	Starts FY2025	Sidewalks: Fill Gaps On Owendale Dr
19DS0026 p. III-307	\$1,000,000	Starts FY2025	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School
19DS0027 p. III-13	\$275,000	Starts FY2025	Repave Roads Within Chatham Pointe Subdivision
19DS0032 p. III-13	\$4,000,000	Starts FY2025	Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
19DS0035 p. III-248	\$239,000	Starts FY2025	Cecil Rhea Crawford Park Improvement
19DS0040 p. III-13	\$10,000,000	Starts FY2025	Antioch Pike Road Expansion
19DS0041 p. III-307	\$1,870,000	Starts FY2025	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North
19DS0042 p. III-307	\$550,000	Starts FY2025	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street
19DS0043 p. III-307	\$4,240,000	Starts FY2025	Delaware Ave Sidewalks And Street Lights From SR45 To Anderson
19DS0049 p. III-14	\$300,000	Starts FY2025	Traffic Calming At Old Hickory Blvd And Belle Forest Circle
19DS0050 p. III-243	\$620,000	Starts FY2025	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.
19DS0052 p. III-307	\$4,400,000	Starts FY2025	Sidewalks - Elysian Fields Road And Trousdale Drive

Metro Council

Council

19DS0053 p. III-14	\$300,000	Starts FY2025	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
19DS0054 p. III-305	\$560,000	Starts FY2025	Sidewalks On N 12th St. From Seymour To Terminus
19DS0055 p. III-308	\$511,400	Starts FY2025	Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St
19DS0056 p. III-249	\$68,000	Starts FY2025	Construct Boardwalk At Northern End Of Lake Sevier
19DS0059 p. III-253	\$955,000	Starts FY2025	Add Primitive Pathways To Nacorata Property
19DS0060 p. III-308	\$940,000	Starts FY2025	Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike
19DS0061 p. III-14	\$500,000	Starts FY2025	Lebanon Pike / Old Lebanon Pike Intersection Improvement
19DS0062 p. III-308	\$3,630,000	Starts FY2025	Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk
19DS0067 p. III-265	\$955,000	Starts FY2025	Antioch Community Center Renovation
19DS0069 p. III-15	\$350,000	Starts FY2025	Traffic Signal At Intersection Of Couchville Pike At Bell Road
19DS0070 p. III-308	\$905,000	Starts FY2025	Bell Rd. Sidewalks Completion
19DS0071 p. III-15	\$25,000,000	Starts FY2025	Extend Crossings Blvd To Old Hickory Blvd
19DS0073 p. III-308	\$370,000	Starts FY2025	8th Avenue Sidewalk Gaps
19DS0076 p. III-15	\$2,050,000	Starts FY2025	Sidewalk And Paving On The Hickory St

Metro Council

Council

19DS0077 p. III-16	\$3,200,000	Starts FY2025	Sidewalk And Paving On Maple St
19DS0078 p. III-241	\$341,000	Starts FY2025	Greenway Between Crooked Branch Park and Stones River Greenway
19DS0079 p. III-310	\$2,640,000	Starts FY2025	Sidewalks On Currey Rd From Finley Dr To McGavock Pk
19DS0082 p. III-16	\$50,000	Starts FY2025	Redesign Intersection Of Hwy 70 & Hwy 100 Split
19DS0085 p. III-310	\$365,000	Starts FY2025	Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle
19DS0086 p. III-16	\$4,900,000	Starts FY2025	Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
19DS0087 p. III-17	\$75,000	Starts FY2025	Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
19DS0088 p. III-306	\$11,700,000	Starts FY2025	Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd
19DS0090 p. III-17	\$20,000	Starts FY2025	Widen And Repave Old Old Hickory Blvd
19DS0091 p. III-311	\$2,530,000	Starts FY2025	Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd
19DS0092 p. III-311	\$14,200,000	Starts FY2025	McGavock Pike - Two Rivers Middle To Two Rivers Pkwy Sidewalk - Extend To Pennington Bend Rd
19DS0093 p. III-17	\$1,750,000	Starts FY2025	Quiet Zones On Music City Star Rail Crossings In District 15
19DS0094 p. III-311	\$1,915,000	Starts FY2025	Two Rivers Parkway Sidewalks and Bike Lanes

Section 2: GSD projects

Metro Council

Council

19DS0099 p. III-311	\$16,500,000	Starts FY2025	Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection
19DS0101 p. III-305	\$1,500,000	Starts FY2025	Anderson Road SW - From Smith Springs Rd To Harbour Town
19DS0102 p. III-305	\$2,200,000	Starts FY2025	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk
19DS0104 p. III-305	\$4,230,000	Starts FY2025	Sidewalks And Turn Lane - Blue Hole Road
19DS0106 p. III-18	\$1,500,000	Starts FY2025	Reconfiguration of Culbertson Rd and Mill Creek Greenway access
19DS0109 p. III-253	\$191,000	Starts FY2025	Install Shade Structure At Southeast Community Center Park
19DS0110 p. III-315	\$800,000	Starts FY2025	Sidewalks - Thomas Edison School Entrance To Tru Long Drive
19DS0111 p. III-302	\$1,750,000	Starts FY2025	Construct Sidewalks On Pin Hook Rd
19DS0112 p. III-309	\$3,400,000	Starts FY2025	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd
19DS0114 p. III-319	\$1,830,000	Starts FY2025	Construct Sidewalks On Acklen Ave
19DS0115 p. III-319	\$660,000	Starts FY2025	Sidewalks - Kirkwood Avenue From Belmont To 12th Ave
19DS0119 p. III-319	\$750,000	Starts FY2025	Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive
19DS0120 p. III-319	\$1,200,000	Starts FY2025	Sidewalk On Neelys Bend Rd
19DS0122 p. III-18	\$30,000,000	Starts FY2025	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd

Metro Council

Council

19DS0136 p. III-18	\$3,050,000	Starts FY2025	Harding Pl And Lynwood Intersection Improvement
19DS0137 p. III-320	\$11,500,000	Starts FY2025	Sidewalks On Davidson Rd And Davidson Dr
19DS0138 p. III-320	\$3,850,000	Starts FY2025	Sidewalks In Harding Pl, West Of Lynwood
19DS0139 p. III-320	\$9,350,000	Starts FY2025	Sidewalks On Brook Hollow Between Charlotte And Davidson
19DS0140 p. III-19	\$375,000	Starts FY2025	Repurpose Hillwood High School Building
19DS0142 p. III-320	\$4,400,000	Starts FY2025	Construct Sidewalk On Vaughns Gap Rd
19DS0143 p. III-320	\$3,650,000	Starts FY2025	Construct Sidewalk On Percy Warner Blvd
19DS0144 p. III-19	\$970,000	Starts FY2025	Construct Roundabout At Intersection Of Davidson Rd & Post Rd
19DS0145 p. III-19	\$5,500,000	Starts FY2025	Stormwater Mitigation In Vaughns Gap Rd Area
19DS0146 p. III-20	\$2,500,000	Starts FY2025	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike
19DS0148 p. III-321	\$1,470,000	Starts FY2025	Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.
19DS0152 p. III-274	\$1,365,000	Starts FY2025	Acquisition Of Two Properties In Dist. 28 For Dog Parks
19DS0153 p. III-274	\$341,000	Starts FY2025	Park Space Along Murfreesboro Pike

Metro Council

Council

19DS0154 p. III-321	\$7,820,000	Starts FY2025	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr
19DS0155 p. III-243	\$3,363,000	Starts FY2025	Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike
19DS0156 p. III-20	\$350,000	Starts FY2025	Signalization On Una Antioch Pike
19DS0157 p. III-321	\$4,500,000	Starts FY2025	Sidewalk Gaps Rural Hill Road And Murfreesboro Road
19DS0158 p. III-20	\$65,000	Starts FY2025	B-Cycle Station On Mill Creek Greenway At Blue Hole Road
19DS0161 p. III-321	\$550,000	Starts FY2025	Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave
20DS0003 p. III-253	\$682,000	Starts FY2025	Develop the park owned property along Seven Mile Creek
20DS0007 p. III-21	\$440,600	Starts FY2025	Upgrade stormwater system drainage at Alley 804
20DS0011 p. III-253	\$11,882,000	Starts FY2025	Multi-purpose Fields
20DS0015 p. III-21	\$500,000	Starts FY2025	Red light at Brideway and Robinson Road
20DS0017 p. III-21	\$350,000	Starts FY2025	Red light at Montchanin and Old Hickory Blvd
20DS0018 p. III-22	\$1,100,000	Starts FY2025	Bridges - OHB at SR 45 - installation of lights
20DS0020 p. III-323	\$1,149,000	Starts FY2025	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.

Section 2: GSD projects

Metro Council

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20DS0021 p. III-323	\$1,286,000	Starts FY2025	Sidewalks along Coley Davis from Hwy 70S
20DS0023 p. III-319	\$660,000	Starts FY2025	Sidewalk - Ferguson Ave from Granny White to Belmont
20DS0035 p. III-324	\$165,000	Starts FY2025	Sidewalks on Lawrence Ct
20DS0036 p. III-324	\$2,200,000	Starts FY2025	Finish sidewalks from Industrial to Robinson road.
20DS0041 p. III-22	\$20,666,700	Starts FY2025	Widen Earhardt Road between Central Pike and Hessay Road
20DS0042 p. III-22	\$9,769,700	Starts FY2025	Widen South New Hope Road from Bell Road to Central Pike
20DS0043 p. III-23	\$13,587,900	Starts FY2025	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike
20DS0044 p. III-23	\$26,195,500	Starts FY2025	Road widening on Tulip Grove Road from Central Pike to Chandler Road
20DS0045 p. III-23	\$750,000	Starts FY2025	Turn lane completion Central Pike to North New Hope Road
20DS0046 p. III-324	\$4,955,000	Starts FY2025	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.
20DS0047 p. III-324	\$3,679,000	Starts FY2025	Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk
20DS0048 p. III-324	\$9,804,000	Starts FY2025	Sidewalk on Jacksonian Drive in Hermitage.
20DS0050 p. III-24	\$60,000	Starts FY2025	Pedestrian Study for Lebanon Road and Briley Parkway

Metro Council

Council

20DS0051 p. III-254	\$136,000	Starts FY2025	Lock Two Park Improvements
20DS0054 p. III-322	\$3,374,000	Starts FY2025	Fill in the Sidewalk Gap on Sidco
20DS0061 p. III-24	\$225,000	Starts FY2025	Ashwood stormwater improvements
20DS0063 p. III-24	\$3,325,000	Starts FY2025	West Linden stormwater improvements
20DS0066 p. III-25	\$248,000	Starts FY2025	Expand England Park
20DS0067 p. III-256	\$2,104,000	Starts FY2025	West Park tennis court improvements
20DS0068 p. III-25	\$40,000,000	Starts FY2025	Develop State of Tennessee prison
20DS0069 p. III-25	\$425,000	Starts FY2025	Pave Morrow Rd
20DS0071 p. III-323	\$5,194,000	Starts FY2025	Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.
20DS0072 p. III-325	\$2,544,000	Starts FY2025	Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.
20DS0073 p. III-323	\$1,043,000	Starts FY2025	Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.
20DS0074 p. III-323	\$4,322,000	Starts FY2025	Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.
20DS0075 p. III-322	\$1,866,000	Starts FY2025	Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments

Metro Council

Council

20DS0076 p. III-322	\$3,162,000	Starts FY2025	Sidewalk on Oceola Ave from Charlotte Ave to the dead-end
20DS0077 p. III-26	\$570,000	Starts FY2025	Windsor Dr. Stormwater runoff mitigation project
20DS0078 p. III-26	\$100,000	Starts FY2025	Bus shelters along Hwy 70 and Charlotte Pike
20DS0080 p. III-26	\$300,000	Starts FY2025	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd
20DS0083 p. III-27	\$22,750,000	Starts FY2025	Police Precinct - Bellevue
20DS0085 p. III-27	\$25,000,000	Starts FY2025	Widening Smith Springs Road from Anderson Road to Bell Road
20DS0087 p. III-27	\$5,000,000	Starts FY2025	Road Improvements - Old Hickory Blvd
21DS0002 p. III-28	\$60,000	Starts FY2025	Gallatin Pike pedestrian safety improvements
21DS0012 p. III-311	\$1,760,000	Starts FY2025	Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave
21DS0013 p. III-309	\$1,732,000	Starts FY2025	Sidewalks on entire length of Martingale Drive to Robinson Rd.
21DS0014 p. III-28	\$270,000	Starts FY2025	Traffic light at Southfork Blvd and Old Hickory Blvd
21DS0015 p. III-310	\$1,090,000	Starts FY2025	Riverside Drive Sidewalk from 15th street to 20th street
21DS0022 p. III-312	\$1,490,000	Starts FY2025	Sidewalks on Massman Dr
21DS0023 p. III-310	\$2,640,000	Starts FY2025	Sidewalks around Pennington Elementary School

Section 2: GSD projects

Metro Council

Council			
21DS0024 p. III-310	\$4,400,000	Starts FY2025	Lakeland Dr sidewalks from McGavock Pike to Donelson Pike
21DS0025 p. III-28	\$3,000,000	Starts FY2025	Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln.
21DS0026 p. III-29	\$50,000	Starts FY2025	Intersection correction at Sidco, Eugenia and Thompson Lane
21DS0028 p. III-246	\$362,000	Starts FY2025	Street lights in Whitsett Park
21DS0032 p. III-309	\$12,500,000	Starts FY2025	Sidewalk installation on Thompson Lane
21DS0039 p. III-29	\$75,000	Starts FY2025	Morton Ave East/West Connector Road
21DS0040 p. III-29	\$75,000	Starts FY2025	McCall Street East/West Connector Road
21DS0041 p. III-30	\$50,000	Starts FY2025	Raised island installation
21DS0042 p. III-30	\$70,000	Starts FY2025	Solar light installation
21DS0045 p. III-30	\$120,000	Starts FY2025	Street resurfacing/repaving
21DS0047 p. III-31	\$270,000	Starts FY2025	Edmondson Pike traffic light at Ellington Agricultural Center
21DS0049 p. III-251	\$3,102,000	Starts FY2025	Lock One Park Project
21DS0050 p. III-309	\$6,738,000	Starts FY2025	Ewing Drive Sidewalk Project
21DS0052 p. III-275	\$1,024,000	Starts FY2025	New Trinity Hills Park Project

Metro Council

Council			
21DS0053 p. III-31	\$750,000	Starts FY2025	Flood Mitigation Study for Haynes Manor Subdivision
21DS0055 p. III-31	\$15,950,000	Starts FY2025	Ravin Inn Project
21DS0056 p. III-32	\$600,000	Starts FY2025	Historical Land Purchase
21DS0057 p. III-256	\$9,306,000	Starts FY2025	Hartman Park Renovation
21DS0060 p. III-302	\$2,090,000	Starts FY2025	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive
21DS0062 p. III-32	\$25,000	Starts FY2025	Main Street lighting improvements
21DS0063 p. III-32	\$2,200,000	Starts FY2025	Intersection improvements at 11th/Woodland
21DS0065 p. III-312	\$286,000	Starts FY2025	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)
21DS0067 p. III-33	\$1,034,000	Starts FY2025	Ball Parks at Brake Park
21DS0068 p. III-33	\$270,000	Starts FY2025	Traffic light at Shutes Lane and Brandywine Pointe Blvd
21DS0101 p. III-33	\$50,000	Starts FY2025	Walkable path on Davidson Rd
21DS0102 p. III-254	\$682,000	Starts FY2025	Construct dog park and playground at Harding and Carnavon
21DS0103 p. III-252	\$136,000	Starts FY2025	Hiking trail near West Meade Water Falls
21DS0104 p. III-255	\$1,447,000	Starts FY2025	Paragon Mills Park - Renovation

Metro Council

Council			
21DS0105 p. III-315	\$8,900,000	Starts FY2025	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike
21DS0106 p. III-34	\$50,000	Starts FY2025	Intersection improvement at Blackman Rd and Edmondson Pike
21DS0108 p. III-325	\$2,040,000	Starts FY2025	Sidewalk - Trousdale Dr between Blackman Rd to Harding Place
21DS0109 p. III-322	\$2,820,000	Starts FY2025	Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale
21DS0110 p. III-312	\$1,020,000	Starts FY2025	Sidewalk - Danby Dr. from W. Longdale to Blackman Rd
21DS0111 p. III-34	\$5,000,000	Starts FY2025	Sidewalk and Road Improvement for Hamilton Church
21DS0112 p. III-312	\$5,750,000	Starts FY2025	Sidewalk on Smith Springs Rd. from Bell to Anderson
21DS0113 p. III-264	\$2,730,000	Starts FY2025	Splash Park and expanded playground at the Smith Springs Community Center
21DS0114 p. III-34	\$187,500	Starts FY2025	Beautification for 2068 SMITH SPRINGS RD
21DS0121 p. III-313	\$1,400,000	Starts FY2025	Hillmore Sidewalk Project
21DS0122 p. III-313	\$4,050,000	Starts FY2025	Buena Vista Pike Sidewalk Project
21DS0123 p. III-35	\$2,970,000	Starts FY2025	Hartman Park Connection Project
21DS0124 p. III-35	\$50,000	Starts FY2025	Eastland/Gallatin Intersection Realignment
21DS0125 p. III-35	\$270,000	Starts FY2025	Stop light at S. New Hope and Central Pike

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Metro Council

Council

21DS0126 p. III-313 Sidewalks on Chandler Road	\$1,760,000	Starts FY2025
21DS0129 p. III-313 Sidewalk- Packard dr	\$7,540,000	Starts FY2025
21DS0130 p. III-313 Sidewalk- Keeley Dr	\$4,280,000	Starts FY2025
21DS0131 p. III-314 Sidewalk- Bart Dr	\$4,540,000	Starts FY2025
21DS0132 p. III-314 Sidewalk- Hopedale	\$3,660,000	Starts FY2025
21DS0133 p. III-36 Bike Lane Connection to Rosa Parks	\$200,000	Starts FY2025
21DS0134 p. III-36 Safe Bus Stops in D2	\$100,000	Starts FY2025
21DS0136 p. III-36 Main Street Pedestrian/Bus Improvements	\$50,000	Starts FY2025
21DS0137 p. III-37 Douglas Ave Transportation Corridor Study	\$75,000	Starts FY2025
21DS0138 p. III-37 Cleveland Street Connector	\$44,278,100	Starts FY2025
21DS0139 p. III-37 Grace Street Ped Bridge Connector	\$13,283,400	Starts FY2025
21DS0140 p. III-38 Oldham Street Connection	\$13,283,400	Starts FY2025
21DS0141 p. III-255 Phase One Riverfront Park	\$15,703,000	Starts FY2025
21DS0142 p. III-38 Stop light at S. New Hope and John Hagar Road	\$270,000	Starts FY2025

Metro Council

Council

21DS0144 p. III-314 Add sidewalk connecting 2258 and 2296 Lebanon Pike.	\$330,000	Starts FY2025
21DS0148 p. III-314 Linden sidewalks	\$1,890,000	Starts FY2025
21DS0150 p. III-315 Sidewalks on Una Antioch Pike	\$13,580,000	Starts FY2025
21DS0151 p. III-318 Sidewalks on Rice Road	\$2,470,000	Starts FY2025
21DS0152 p. III-315 Sidewalks on Rural Hill Road	\$10,180,000	Starts FY2025
21DS0155 p. III-38 Crosswalk- Haywood Ln and Nolensville	\$120,000	Starts FY2025
21DS0157 p. III-39 Bus Shelter- Corner of Wallace and Nolensville	\$100,000	Starts FY2025
21DS0158 p. III-312 Sidewalk- Alice ave	\$970,000	Starts FY2025
21DS0159 p. III-316 Sidewalk- Taylor	\$1,760,000	Starts FY2025
21DS0161 p. III-316 Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	\$990,000	Starts FY2025
21DS0162 p. III-316 Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	\$1,500,000	Starts FY2025
22DS0001 p. III-39 Stormwater/Drainage Improvements on Litton Ave	\$277,100	Starts FY2025
22DS0008 p. III-309 Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	\$3,085,000	Starts FY2025
22DS0009 p. III-299 Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.	\$6,718,000	Starts FY2025

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22DS0010 p. III-299 Sidewalks on Old Hickory Blvd	\$965,000	Starts FY2025
22DS0012 p. III-328 Speed humps/tables, various streets throughout district 26	\$400,000	Starts FY2025
22DS0013 p. III-300 Sidewalk - Trousdale Dr.	\$540,000	Starts FY2025
22DS0014 p. III-300 Sidewalk - Hogan Rd from Overton to Regent	\$2,235,000	Starts FY2025
22DS0015 p. III-9 Install crosswalks on Edmondson Pike (McMurray Dr intersection)	\$400,000	Starts FY2025
22DS0016 p. III-10 Install a traffic light at the Edmondson Pike Library	\$250,000	Starts FY2025
22DS0018 p. III-243 Browns Creek Greenway - Phase Three development	\$3,139,000	Starts FY2025
22DS0019 p. III-300 Sidewalks on Overlook	\$1,833,000	Starts FY2025
22DS0020 p. III-39 Traffic light at Bell Rd and Trails End Lane	\$210,000	Starts FY2025
22DS0026 p. III-40 Sadler Village Bridge	\$3,745,000	Starts FY2025
22DS0028 p. III-40 New traffic lights	\$470,000	Starts FY2025
22DS0029 p. III-316 Cliff Road Sidewalk Project	\$540,000	Starts FY2025
22DS0030 p. III-255 Improvements to Frederick Douglass Park	\$682,000	Starts FY2025
22DS0031 p. III-255 Dog Park for Cleveland Park	\$532,000	Starts FY2025

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22DS0032 p. III-256 Chadwell Pocket Park	\$682,000	Starts FY2025
22DS0037 p. III-10 Traffic Calming on 70S between OHB and Exit 196	\$75,000	Starts FY2025
22DS0039 p. III-328 Traffic Calming on Anderson	\$87,500	Starts FY2025
22DS0040 p. III-327 Traffic Calming on Nashboro Blvd	\$67,500	Starts FY2025
22DS0041 p. III-327 Traffic Calming on Mossdale	\$67,500	Starts FY2025
22DS0044 p. III-40 New school in Antioch cluster	\$49,910,000	Starts FY2025
22DS0051 p. III-41 Paving on Hamilton Church	\$561,000	Starts FY2025
22DS0057 p. III-41 Paving on Mt. View Rd	\$175,500	Starts FY2025
22DS0061 p. III-256 Bellevue Road Skatepark	\$341,000	Starts FY2025
22DS0062 p. III-242 Harpeth River Greenway - Temple Road Segment	\$2,320,000	Starts FY2025
22DS0063 p. III-10 Paving Walter S. Davis Parkway	\$996,800	Starts FY2025
22DS0066 p. III-234 Charlotte Park tennis courts improvements	\$682,000	Starts FY2025
22DS0067 p. III-11 Jubilee Bridge Improvements	\$2,790,000	Starts FY2025
23DS0001 p. III-222 New Parkwood/ Brick Church Pike Library- Planning and Construction	\$14,348,200	Starts FY2025

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23DS0003 p. III-75 Renovate and upgrade Whites Creek High Auditorium	\$475,000	Starts FY2026
23DS0005 p. III-41 Improve all WeGo bus stops (route 56 & 4) with bench and cover	\$100,000	Starts FY2025
23DS0006 p. III-42 Intersection Improvement Cahal/Gallatin	\$20,000	Starts FY2025
23DS0008 p. III-242 Pedestrian Bridge (Peeler Park to Stones River Greenway)	\$31,279,000	Starts FY2025
23DS0009 p. III-42 Widen Hills Lane to two full lanes	\$1,650,000	Starts FY2025
23DS0010 p. III-42 Tulip Grove/Central Pike Light Improvements	\$302,000	Starts FY2025
23DS0011 p. III-43 Train Quiet Zone	\$350,000	Starts FY2025
23DS0012 p. III-43 Train Quiet Zone	\$750,000	Starts FY2025
23DS0013 p. III-43 Widen Pulley Rd	\$7,700,000	Starts FY2025
23DS0014 p. III-44 Widen Pleasant Hill Rd	\$6,000,000	Starts FY2025
23DS0015 p. III-44 Improvements for Charlotte Park	\$1,137,000	Starts FY2025
23DS0016 p. III-258 Renovated Playground for Charlotte Park	\$569,000	Starts FY2025
23DS0017 p. III-264 New Charlotte Park Community Center	\$2,844,000	Starts FY2025
23DS0018 p. III-44 Affordable Housing (Mixed Income) in North Nashville	\$10,000,000	Starts FY2025

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23DS0019 p. III-242 Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive	\$938,000	Starts FY2025
23DS0020 p. III-242 Install amenities along the Whitfield Park/Sevenmile Creek Greenway	\$85,000	Starts FY2025
23DS0021 p. III-45 Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening	\$125,000	Starts FY2025
23DS0022 p. III-45 Antioch Pike Widening	\$7,070,000	Starts FY2025
23DS0023 p. III-45 Una Antioch Pike Intersection Improvements	\$425,000	Starts FY2025
23DS0025 p. III-46 Old Burkitt Road upgrade	\$880,000	Starts FY2025
23DS0026 p. III-274 Cecil Rhea Crawford Park Land Purchase	\$3,000,000	Starts FY2025
23DS0027 p. III-46 Pedestrian Infrastructure Across I-24	\$97,500	Starts FY2025
23DS0031 p. III-76 New traffic study/pattern/circle at Riverside/McGavock intersection		Starts
23DS0070 p. III-46 Traffic light at Bell Rd and Priest Woods Drive	\$320,000	Starts FY2025
23DS0071 p. III-47 Dodson Chapel Rd improvements	\$2,700,000	Starts FY2025
23DS0072 p. III-317 Sidewalks and bike lanes on Music Valley Dr	\$5,200,000	Starts FY2025
23DS0073 p. III-317 Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.	\$2,500,000	Starts FY2025

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23DS0076 p. III-47	\$30,000	Starts FY2025	Crosswalk on 21st near Linden
23DS0077 p. III-317	\$330,000	Starts FY2025	Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.
23DS0088 p. III-47	\$395,000	Starts FY2025	Traffic Signal at 31st Ave N and Parthenon
23DS0090 p. III-317	\$520,000	Starts FY2025	Sidewalks along 14th Ave N between Buchanan and Clay St.
23DS0094 p. III-76		Starts	Sound Wall/Barriers along I-40 District 21 areas
23DS0096 p. III-327	\$55,000	Starts FY2025	Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd
23DS0098 p. III-317	\$385,000	Starts FY2025	Sidewalks along 31st Ave N between Park Plaza and West End Ave
23DS0100 p. III-48	\$2,140,000	Starts FY2025	Haywood Ln road widening from Nolensville to Chambers
23DS0101 p. III-318	\$1,250,000	Starts FY2025	Sidewalk improvement on Burkitt
23DS0102 p. III-318	\$1,550,000	Starts FY2025	Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.
23DS0103 p. III-318	\$4,730,000	Starts FY2025	Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View
23DS0104 p. III-318	\$6,200,000	Starts FY2025	Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.
23DS0115 p. III-48	\$395,000	Starts FY2025	Four mast arms at the intersection of Bell Rd. And Mt. View

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23DS0116 p. III-48	\$395,000	Starts FY2025	Four mast arms at the intersection of Bell Rd. and Bell Forge
23DS0118 p. III-76		Starts	LED Lighting in all North Nashville Alleyways
23DS0125 p. III-322	\$1,000,000	Starts FY2025	Sidewalk- Apache Trail
23DS0128 p. III-77		Starts	4 Mast arms at the intersection of Hickory Hollow Parkway and Bell Rd.
23DS0131 p. III-49	\$330,000	Starts FY2025	Haynes Middle School Park/Playground
23DS0133 p. III-49	\$50,000	Starts FY2025	Repair Gateway to Heritage
24DS0001 p. III-49	\$517,000	Starts FY2025	Repairs to Seven Oaks Park
24DS0002 p. III-50	\$1,950,000	Starts FY2025	Additional street lighting on Murfreesboro Pike from Briley Parkway to Faircloth Ln.
24DS0003 p. III-50	\$570,000	Starts FY2025	Protected crosswalks on Murfreesboro Pike from Spence Ln to Faircloth Ln
24DS0004 p. III-50	\$2,700,000	Starts FY2025	Protected Bike Lanes on Bell Road
24DS0005 p. III-51	\$550,000	Starts FY2025	Protected Bike Lanes on Murfreesboro Pike
24DS0007 p. III-51	\$98,000	Starts FY2025	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet
24DS0008 p. III-51	\$5,000,000	Starts FY2025	Police Precinct - Murfreesboro Road

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24DS0009 p. III-300	\$3,200,000	Starts FY2025	Youngs Lane Sidewalk Project
24DS0010 p. III-52	\$780,000	Starts FY2025	Traffic light at intersection of Edmondson Pike and Holt Road
24DS0011 p. III-52	\$2,200,000	Starts FY2025	Curve replacement on Edmondson Pike at the Williamson Co line
24DS0014 p. III-52	\$330,000	Starts FY2025	Traffic signal at Lady Nashville and Lebanon Pike
24DS0015 p. III-301	\$2,600,000	Starts FY2025	Sidewalks on Elm Hill Pike
24DS0016 p. III-301	\$560,000	Starts FY2025	Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike
24DS0017 p. III-301	\$3,300,000	Starts FY2025	Sidewalks on Lebanon Pike
24DS0018 p. III-257	\$672,000	Starts FY2025	New Playground at Coleman park with Accessible Playground Equipment
24DS0019 p. III-53	\$10,000	Starts FY2025	Crosswalk on 12th at Dallas
24DS0020 p. III-53	\$395,000	Starts FY2025	Traffic light at 21st and Portland
24DS0021 p. III-53	\$720,000	Starts FY2025	Repair brick sidewalk along 21st
24DS0022 p. III-54	\$800,000	Starts FY2025	Alley paving
24DS0023 p. III-54	\$27,500,000	Starts FY2025	Charlotte Pike safety implementation
24DS0025 p. III-257	\$1,292,000	Starts FY2025	Dog Park

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24DS0028 p. III-54	\$300,000	Starts FY2025	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity
24DS0029 p. III-257	\$1,292,000	Starts FY2025	Dog Park
24DS0030 p. III-328	\$85,000	Starts FY2025	Traffic calming in Carothers Farm
24DS0031 p. III-55	\$10,100,000	Starts FY2025	Road Improvements - Old Hickory Blvd
24DS0032 p. III-55	\$295,000	Starts FY2025	Traffic light at the intersection of Maxwell Road and LaVergne Couch
24DS0033 p. III-236	\$544,000	Starts FY2025	Replace Cleveland Park Tennis Courts
24DS0034 p. III-55	\$425,000	Starts FY2025	Signalization of Douglas Ave and Ellington Pkwy Interchange
24DS0035 p. III-56	\$11,000,000	Starts FY2025	Main St/Gallatin Ave Complete Streets
24DS0036 p. III-301	\$165,000	Starts FY2025	Connecting sidewalk on Eagleview Blvd.
24DS0037 p. III-56	\$40,000	Starts FY2025	Striping interior road Global Mall
24DS0038 p. III-56	\$445,000	Starts FY2025	Traffic light on Crossings Blvd.
24DS0039 p. III-301	\$220,000	Starts FY2025	Sidewalk extension on Rural Hill Rd
24DS0041 p. III-57	\$420,000	Starts FY2025	Traffic Light on Bell Rd. At Avana Collins and The Lyric
24DS0045 p. III-57	\$30,000,000	Starts FY2025	Antioch Performing Art Center

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24DS0046 p. III-57	\$34,300,000	Starts FY2025	Bridgestone building at Global Mall
24DS0048 p. III-77		Starts	Renovate East High Weight Room
24DS0049 p. III-77		Starts	Widening of Nolensville Road
24DS0052 p. III-58	\$18,600,000	Starts FY2025	Gallatin Pike Street Scape Improvements
25DS0001 p. III-328	\$70,000	Starts FY2025	Whites Creek Green Lane Traffic Calming
25DS0002 p. III-302	\$1,790,000	Starts FY2025	Kings Lane Sidewalks
25DS0003 p. III-259	\$3,000,000	Starts FY2025	Whites Creek Park Improvements
25DS0004 p. III-78		Starts	Crosswalks on Whites Creek Pike
25DS0005 p. III-58	\$22,200,000	Starts FY2025	Joelton Police Precinct
25DS0006 p. III-258	\$95,000	Starts FY2025	Timothy Park Improvement
25DS0007 p. III-58	\$1,000,000	Starts FY2025	Traffic Light at Drakes Branch Road and Ashland City Hwy.
25DS0008 p. III-59	\$275,000	Starts FY2025	Infrastructure at the corner of Haynes Park Drive and Kings Lane.
25DS0009 p. III-306	\$1,380,000	Starts FY2025	Sidewalk Completion on 24th and Rosa Parks
25DS0010 p. III-302	\$2,060,000	Starts FY2025	Sidewalks on Avondale Circle and North Avondale Circle

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25DS0011 p. III-59	\$815,000	Starts FY2025	Traffic Light/Pedestrian Crossing at Ewing/Gynnwood
25DS0012 p. III-59	\$1,400,000	Starts FY2025	Dickerson Pike Traffic light Crosswalk
25DS0013 p. III-60	\$970,000	Starts FY2025	Old Hickory Blvd traffic light crosswalk
25DS0014 p. III-299	\$1,300,000	Starts FY2025	Sidewalk project on Moorewood Drive
25DS0015 p. III-303	\$7,060,000	Starts FY2025	Sidewalk project on Masonwood Drive
25DS0016 p. III-303	\$150,000	Starts FY2025	Concord Road Crosswalk & Sidewalk Connection
25DS0017 p. III-256	\$55,000	Starts FY2025	Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike
25DS0018 p. III-258	\$1,000,000	Starts FY2025	Cornelia Fort Airpark Upgrades
25DS0019 p. III-78		Starts	Rosebank Elementary Playground upgrades
25DS0020 p. III-258	\$1,000,000	Starts FY2025	Eastland Park Pavilion
25DS0021 p. III-60	\$50,000	Starts FY2025	Add sidewalks and protect the bike and on Greenfield Ave / Riverside Drive
25DS0022 p. III-222	\$27,368,000	Starts FY2025	Kirkpatrick Park Library
25DS0023 p. III-222	\$6,500,000	Starts FY2025	East Branch Library Expansion
25DS0024 p. III-78		Starts	Undergrounding utilities

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25DS0025 p. III-60	\$1,000,000	Starts FY2025	Outdoor classroom at Warner Elementary/East Park
25DS0026 p. III-61	\$1,000,000	Starts FY2025	Intersection improvements McGavock/Cooper/Ardee
25DS0027 p. III-61	\$700,000	Starts FY2025	Intersection improvements at Cahal/Porter Rd
25DS0028 p. III-61	\$7,208,400	Starts FY2025	EV Charging Stations
25DS0029 p. III-225	\$11,427,500	Starts FY2025	Inglewood Library with Affordable Housing - Ground Lease & Buildout
25DS0030 p. III-79		Starts	Traffic Calming on Dove Creek Rd
25DS0031 p. III-79		Starts	Traffic Calming on Huntingboro Trl
25DS0032 p. III-259	\$1,800,000	Starts FY2025	Joelton Mc Dowell Park
25DS0033 p. III-62	\$250,000	Starts FY2025	Guardrails on Lickton Pike
25DS0034 p. III-62	\$3,000,000	Starts FY2025	Old Hickory Arts Center Park creation
25DS0035 p. III-259	\$3,000,000	Starts FY2025	Lakewood Park & Dog Park
25DS0036 p. III-259	\$3,000,000	Starts FY2025	12th Avenue Ballfield Dog Park & Playground
25DS0037 p. III-62	\$30,000	Starts FY2025	Expansion of intersection at Old Hickory Boulevard & Shute Lane
25DS0038 p. III-79		Starts	Crosswalks at S. New Hope and John Hagar

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25DS0039 p. III-63	\$15,000	Starts FY2025	Improved signalization at OHB and Central Pike
25DS0040 p. III-63	\$51,040,000	Starts FY2025	Couchville Pike Infrastructure Improvements
25DS0041 p. III-63	\$500,000	Starts FY2025	Glensview Pocket Park
25DS0042 p. III-64	\$17,500,000	Starts FY2025	New Fire Station in Stewarts Ferry/Bell Road Area
25DS0043 p. III-64	\$39,000,000	Starts FY2025	Community Center
25DS0044 p. III-259	\$500,000	Starts FY2025	Rugby Facility Field
25DS0045 p. III-64	\$3,940,000	Starts FY2025	Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)
25DS0046 p. III-65	\$4,350,000	Starts FY2025	Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane
25DS0047 p. III-65	\$21,000,000	Starts FY2025	Nolensville Pike Streetscape Redesign
25DS0048 p. III-80		Starts	Light installation at Glenclyff High tennis courts
25DS0049 p. III-245	\$3,100,000	Starts FY2025	Greenway Connection
25DS0050 p. III-65	\$28,550,000	Starts FY2025	Murfreesboro Pike Streetscape Redesign
25DS0051 p. III-80		Starts	Hubbard House Renovation
25DS0052 p. III-254	\$3,000,000	Starts FY2025	Dudley Park Upgrades

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25DS0054 p. III-66	\$320,000	Starts FY2025	Signalized Crosswalk- Belmont at Sweetbriar
25DS0055 p. III-66	\$865,000	Starts FY2025	Crosswalk on 12th Avenue/Granny White at Clayton and/or Gale Lane.
25DS0056 p. III-66	\$36,500,000	Starts FY2025	Roundabout on 21st at Magnolia/Fairfax
25DS0057 p. III-67	\$40,000	Starts FY2025	Crosswalk at 19th Av S and Grand
25DS0058 p. III-67	\$50,000	Starts FY2025	Street lights on Scarritt Pl
25DS0059 p. III-67	\$75,000	Starts FY2025	Street lights Hillsboro Village
25DS0060 p. III-68	\$1,350,000	Starts FY2025	Pedestrian Bridge Improvements
25DS0061 p. III-68	\$200,000	Starts FY2025	Buena Vista Elementary Community Center Funding
25DS0062 p. III-68	\$2,000,000	Starts FY2025	Cheatham Place and John Henry Hale Playground/Children's Activity Investment
25DS0063 p. III-69	\$15,112,100	Starts FY2025	Broadway Bollards and additional improvements
25DS0064 p. III-69	\$400,000	Starts FY2025	Demonbreun Hill Improvements
25DS0065 p. III-80		Starts	8th and Broadway Superstation
25DS0067 p. III-81		Starts	Symphony Wall
25DS0068 p. III-69	\$2,650,000	Starts FY2025	Highline along First Ave to connect to Music City Mile

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25DS0069 p. III-81 Municipal Auditorium		Starts
25DS0070 p. III-81 Farmers Market Bus Stop		Starts
25DS0071 p. III-82 Ave for the Arts enhancement		Starts
25DS0072 p. III-82 Pedestrian Crossing improvements at Jefferson St. Rosa Parks Blvd, Monroe St		Starts
25DS0073 p. III-70 Wharf Park Homeless Services and Housing	\$41,450,000	Starts FY2025
25DS0074 p. III-254 Pickleball Court Funding	\$1,400,000	Starts FY2025
25DS0075 p. III-70 Hope Gardens Community Center	\$24,000,000	Starts FY2025
25DS0076 p. III-70 Reimagine 51st Avenue N. as Pedestrian Corridor	\$2,985,000	Starts FY2025
25DS0077 p. III-71 Traffic Light - 26th Ave N and Jefferson St	\$1,350,000	Starts FY2025
25DS0078 p. III-71 Resurface and Pave Jefferson St. from DB Todd to Ed Temple	\$350,000	Starts FY2025
25DS0080 p. III-71 Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	\$750,000	Starts FY2025
25DS0081 p. III-265 Bellevue Regional Community Center Playground	\$750,000	Starts FY2025
25DS0082 p. III-72 Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	\$805,000	Starts FY2025
25DS0083 p. III-258 Comfort Station Bathroom Renovation at Red Caboose Park	\$75,000	Starts FY2025

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25DS0086 p. III-303 Lealand Ln Sidewalk and Cross Project	\$75,000	Starts FY2025
25DS0087 p. III-82 District 25 - Bus Stop Update		Starts
25DS0088 p. III-303 Belmont Park Terrace Sidewalk	\$1,345,000	Starts FY2025
25DS0089 p. III-304 Granny White Sidewalk	\$620,000	Starts FY2025
25DS0090 p. III-72 Music City Children's Museum	\$40,000,000	Starts FY2025
25DS0092 p. III-83 Purchase Nolensville Rd		Starts
25DS0093 p. III-72 Haywood Lane street design	\$6,600,000	Starts FY2025
25DS0094 p. III-83 Purchase 98 Wallace RD		Starts
25DS0095 p. III-83 Purchase 204 Largo Dr		Starts
25DS0096 p. III-304 Concord Road Crosswalk & Sidewalk connection	\$1,110,000	Starts FY2025
25DS0096 p. III-304 Concord Road Crosswalk & Sidewalk connection	\$1,110,000	Starts FY2025
25DS0097 p. III-304 Complete Sidewalk in Ridgeview	\$75,000	Starts FY2025
25DS0098 p. III-73 Crossing Blvd Traffic Light	\$765,000	Starts FY2025
25DS0099 p. III-73 Cane Ridge Road Paving	\$636,500	Starts FY2025

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25DS0100 p. III-73 Repaving Rural Hill Rd	\$323,000	Starts FY2025
25DS0101 p. III-74 Bell Forge Lane Paving	\$70,000	Starts FY2025
25DS0102 p. III-74 Bridgecrest Dr. paving and striping	\$152,000	Starts FY2025
25DS0103 p. III-84 New bus stop at Old Hickory Blvd & Highway 100		Starts
25DS0104 p. III-84 Forrest Park at Cheekwood/Warner Parks comprehensive multi-modal/safety/stormwater/wayfinding improvements		Starts
25DS0106 p. III-84 Bike Lanes on 7th Avenue		Starts
25DS0107 p. III-85 Extend WeGo Route 7		Starts
25DS0108 p. III-85 Extended service on WeGo Route 8		Starts
25DS0109 p. III-85 WeGo Route 9		Starts
25DS0110 p. III-86 Rosa Parks Complete Street		Starts
25DS0111 p. III-86 New South Crosstown Transit Route		Starts
25DS0112 p. III-74 Woodmont ped/bike/bus improvements	\$400,000	Starts FY2025
25DS0113 p. III-75 Feasibility Study of Roundabout at West End, Elliston Place, and 25th	\$16,500,000	Starts FY2025
25DS0114 p. III-305 Fill sidewalk gaps on Orleans Avenue	\$540,000	Starts FY2025

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25DS0115 | p. III-75 \$130,000 Starts FY2025
Pedestrian Crossing at 24th Avenue North/Mainstream Drive and Rosa Parks Blvd

Safety

Fire Department

16FD0001 | p. III-194 \$528,500,000 Starts FY2025
Renovation, Replacement & Land Acquisition Reserve Fund

16FD0002 | p. III-203 \$12,000,000 Starts FY2025
MAJOR REPAIR/MAINTENANCE

16FD0006 | p. III-193 \$2,000,000 Starts FY2025
INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS

17FD0001 | p. III-199 \$1,500,000 Starts FY2025
UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

17FD0002 | p. III-193 \$60,000,000 Starts FY2025
TRAINING ACADEMY IMPROVEMENTS

18FD0001 | p. III-200 \$75,000,000 Starts FY2025
New Fire Stations

20FD0001 | p. III-193 \$18,600,000 Starts FY2025
Replacement of Heavy Apparatus

23FD0001 | p. III-197 \$15,000,000 Starts FY2025
Replace Fire Station 24

23FD0002 | p. III-201 \$15,000,000 Starts FY2025
New Fire Station in Bell Road/Hermitage Area

23FD0003 | p. III-197 \$15,000,000 Starts FY2025
Replace Fire Station 7

23FD0004 | p. III-197 \$15,000,000 Starts FY2025
Replace Fire Station 34

Safety

Fire Department

23FD0005 | p. III-201 \$15,000,000 Starts FY2025
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area

23FD0006 | p. III-200 \$15,000,000 Starts FY2025
New Fire Station in Highway 100 area

23FD0007 | p. III-200 \$15,000,000 Starts FY2025
New Fire Station in District 31/Antioch/Cane Ridge Area

24FD0001 | p. III-200 \$15,000,000 Starts FY2025
New Fire Station in the area of Broadway and I-40 (Midtown)

24FD0002 | p. III-196 \$7,000,000 Starts FY2025
Additional Cost for Fire Station 2

24FD0003 | p. III-196 \$15,000,000 Starts FY2025
Replace Fire Station 12

24FD0004 | p. III-196 \$25,000,000 Starts FY2025
Replace Special Operations Complex

24FD0005 | p. III-196 \$15,000,000 Starts FY2025
Replace Station 15

24FD0006 | p. III-195 \$15,000,000 Starts FY2025
Replace Fire Station 05

24FD0007 | p. III-195 \$15,000,000 Starts FY2025
Replace Fire Station 23

24FD0008 | p. III-195 \$15,000,000 Starts FY2025
Replace Fire Station 06

24FD0009 | p. III-195 \$15,000,000 Starts FY2025
Replace Fire Station 1

24FD0010 | p. III-195 \$15,000,000 Starts FY2025
Replace Fire Station 28

24FD0011 | p. III-194 \$15,000,000 Starts FY2025
Replace Fire Station 29

Safety

Fire Department

24FD0012 | p. III-194 \$15,000,000 Starts FY2025
Replace Fire Station 22

24FD0013 | p. III-194 \$15,000,000 Starts FY2025
Replace Fire Station 27

Office of Emergency Management

24M00001 | p. III-205 \$2,400,000 Starts FY2025
Siren replacements

Police

07PD0002 | p. III-207 \$22,000,000 Starts FY2025
TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

18PD0001 | p. III-207 \$33,570,000 Starts FY2025
MNPD Property Room and Archives

18PD0002 | p. III-207 \$10,000,000 Starts FY2025
Crime Lab Forensic Biology Conversion

18PD0004 | p. III-207 \$22,500,000 Starts FY2025
Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters

19PD0004 | p. III-207 \$350,000 Starts FY2025
CSI Mobile Forensic Services Center

20PD0008 | p. III-207 \$14,000 Starts FY2025
Carport / Weather Protectant (Special Events)

21PD0001 | p. III-208 \$415,000 Starts FY2025
SWAT-Armored Vehicle

22PD0004 | p. III-208 \$138,000 Starts FY2026
Equipment Storage Building - Hermitage

22PD0005 | p. III-208 \$1,990,000 Starts FY2025
SWAT Tactical Command Post

22PD0009 | p. III-208 \$810,000 Starts FY2025
ShotSpotter - Gun Shot Detection and Alerting System

Section 2: GSD projects

Safety			Schools			Schools		
Police			MNPS			MNPS		
23PD0002 p. III-208 Mounted Patrol Operations	\$5,400,000	Starts FY2025	03BE0007 p. III-104 COHN LEARNING CENTER - RENOVATION	\$58,400,000	Starts FY2025	03BE0053 p. III-93 ROOFING - REPLACEMENT / REPAIR	\$97,295,000	Starts FY2025
23PD0003 p. III-208 DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	\$220,000	Starts FY2025	03BE0008 p. III-108 COLE ELEMENTARY RENOVATION	\$27,640,000	Starts FY2028	03BE0057 p. III-93 PERSONAL COMPUTING REPLACEMENT PROJECTS	\$96,927,100	Starts FY2025
24PD0001 p. III-209 Police Command Post (ECS)	\$1,990,000	Starts FY2025	03BE0009 p. III-114 HATTIE COTTON ELEMENTARY RENOVATION	\$26,310,000	Starts FY2031	03BE0059 p. III-114 TULIP GROVE ELEMENTARY - RENOVATION	\$32,020,000	Starts FY2031
24PD0003 p. III-209 Child Care Center	\$9,000,000	Starts FY2025	03BE0015 p. III-114 DODSON ELEMENTARY RENOVATION	\$25,780,000	Starts FY2031	03BE0061 p. III-106 TWO RIVERS MIDDLE SCHOOL - RENOVATION	\$36,510,000	Starts FY2027
24PD0004 p. III-209 Property and Evidence HVAC addition to rear warehouse	\$4,900,000	Starts FY2025	03BE0016 p. III-114 DUPONT-TYLER MIDDLE SCHOOL RENOVATION	\$50,240,000	Starts FY2031	04BE0007 p. III-107 BASS, W. A. MIDDLE RENOVATION	\$28,730,000	Starts FY2027
24PD0005 p. III-209 Fixed-Wing Aircraft MNPD Aviation	\$12,750,000	Starts FY2025	03BE0020 p. III-114 FALL-HAMILTON E. O. ELEMENTARY RENOVATION	\$25,310,000	Starts FY2031	04BE0008 p. III-116 BELLSHIRE ELEMENTARY - RENOVATION	\$22,830,000	Starts FY2031
25PD0001 p. III-209 Violent Crimes Division Office	\$100	Starts FY2025	03BE0022 p. III-110 GLENCLIFF ELEMENTARY RENOVATION	\$21,860,000	Starts FY2029	04BE0009 p. III-116 CHARLOTTE PARK ELEMENTARY RENOVATION	\$25,530,000	Starts FY2031
25PD0002 p. III-209 Midtown Hills Soccer Pitch	\$350,000	Starts FY2025	03BE0027 p. III-101 ALEX GREEN ELEMENTARY	\$35,840,000	Starts FY2025	04BE0010 p. III-115 DONELSON MIDDLE RENOVATION	\$45,620,000	Starts FY2031
25PD0003 p. III-210 PAL Office	\$75,000	Starts FY2025	03BE0028 p. III-106 HAYWOOD ELEMENTARY - RENOVATION	\$53,630,000	Starts FY2025	04BE0011 p. III-110 DUPONT ELEMENTARY RENOVATION	\$19,800,000	Starts FY2029
State Trial Courts			03BE0033 p. III-115 ANDREW JACKSON ELEMENTARY RENOVATION	\$29,170,000	Starts FY2031	04BE0013 p. III-106 GLENCLIFF HIGH RENOVATION	\$80,480,000	Starts FY2025
24ST0001 p. III-211 Replace Flooring and Repaint	\$600,000	Starts FY2025	03BE0035 p. III-108 JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION	\$18,630,000	Starts FY2028	04BE0017 p. III-116 HARRIS-HILLMAN SPECIAL ED. RENOVATION	\$26,670,000	Starts FY2031
Schools			03BE0038 p. III-115 KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)	\$24,560,000	Starts FY2031	04BE0018 p. III-111 CORA HOWE ELEMENTARY RENOVATION	\$20,570,000	Starts FY2030
MNPS			03BE0046 p. III-117 MURRELL SCHOOL (GLENN) - RENOVATION	\$14,910,000	Starts FY2031	04BE0019 p. III-116 INGLEWOOD ELEMENTARY RENOVATION	\$26,290,000	Starts FY2031
03BE0001 p. III-108 APOLLO MIDDLE SCHOOL - RENOVATION	\$48,590,000	Starts FY2028	03BE0052 p. III-115 ROBERTSON ACADEMY - RENOVATION	\$8,680,000	Starts FY2031	04BE0020 p. III-117 JOELTON ELEMENTARY RENOVATION	\$24,580,000	Starts FY2031
03BE0005 p. III-91 BUS AND FLEET VEHICLE REPLACEMENT	\$53,117,400	Starts FY2025						

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
04BE0021 p. III-117	\$33,200,000	Starts FY2031	09BE0001 p. III-113	\$130,260,000	Starts FY2031	09BE0020 p. III-107	\$35,050,000	Starts FY2027
TOM JOY ELEMENTARY RENOVATION			ANTIOCH HIGH SCHOOL RENOVATION			J T MOORE MIDDLE - RENOVATE FACILITY		
04BE0023 p. III-101	\$23,500,000	Starts FY2025	09BE0002 p. III-112	\$33,130,000	Starts FY2031	09BE0021 p. III-123	\$33,850,000	Starts FY2031
LAKEVIEW ELEMENTARY - REPLACEMENT			EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION			MT. VIEW ELEMENTARY RENOVATION		
04BE0024 p. III-105	\$160,550,000	Starts FY2025	09BE0004 p. III-113	\$29,970,000	Starts FY2031	09BE0022 p. III-123	\$26,420,000	Starts FY2031
MCGAVOCK HIGH RENOVATION			COCKRILL ELEMENTARY RENOVATION			JOHN B. WHITSITT ELEMENTARY - RENOVATION		
04BE0025 p. III-115	\$39,780,000	Starts FY2031	09BE0005 p. III-112	\$26,880,000	Starts FY2031	09BE0023 p. III-117	\$29,980,000	Starts FY2031
J E MOSS ELEMENTARY - RENOVATE			CUMBERLAND ELEMENTARY RENOVATION			TAYLOR STRATTON ELEMENTARY - RENOVATION		
04BE0027 p. III-105	\$15,600,000	Starts FY2025	09BE0006 p. III-111	\$33,580,000	Starts FY2029	09BE0025 p. III-123	\$74,480,000	Starts FY2031
PARAGON MILLS ELEMENTARY - RENOVATION			BELLEVUE MIDDLE RENOVATION			PARK AVENUE ELEMENTARY - RENOVATION		
04BE0028 p. III-105	\$87,500,000	Starts FY2025	09BE0008 p. III-113	\$21,510,000	Starts FY2031	09BE0026 p. III-106	\$32,250,000	Starts FY2025
PEARL-COHN HIGH RENOVATION			GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION			NAPIER ELEMENTARY RENOVATION		
04BE0029 p. III-101	\$20,660,000	Starts FY2025	09BE0010 p. III-112	\$28,880,000	Starts FY2031	12BE0001 p. III-107	\$10,730,000	Starts FY2027
PERCY PRIEST ELEMENTARY REPLACEMENT			GRANBERY ELEMENTARY RENOVATION			THE ACADEMY AT OLD COCKRILL - RENOVATION		
04BE0031 p. III-112	\$22,400,000	Starts FY2030	09BE0012 p. III-110	\$31,910,000	Starts FY2029	12BE0003 p. III-97	\$21,860,000	Starts FY2031
SHWAB ELEMENTARY - RENOVATION			HARPEATH VALLEY ELEMENTARY RENOVATION			STOKES BUILDING - RENOVATE		
04BE0032 p. III-113	\$36,790,000	Starts FY2031	09BE0013 p. III-113	\$34,740,000	Starts FY2031	13BE0002 p. III-105	\$26,830,000	Starts FY2025
UNA ELEMENTARY - RENOVATION			H G HILL MIDDLE RENOVATION			BUENA VISTA ELEMENTARY E.O. RENOVATION		
04BE0033 p. III-101	\$71,150,000	Starts FY2025	09BE0014 p. III-116	\$31,680,000	Starts FY2031	13BE0004 p. III-124	\$90,730,000	Starts FY2031
WESTMEADE ELEMENTARY - REPLACE			HULL-JACKSON ELEM. MONTESSORI RENOVATION			CAMERON COLLEGE PREP - LEAD		
04BE0034 p. III-104	\$92,930,000	Starts FY2025	09BE0015 p. III-125	\$115,670,000	Starts FY2031	13BE0006 p. III-124	\$44,620,000	Starts FY2031
WHITES CREEK HIGH RENOVATION			HUNTERS LANE HIGH RENOVATION			CROFT MIDDLE RENOVATION		
04BE0035 p. III-109	\$43,040,000	Starts FY2028	09BE0016 p. III-122	\$16,070,000	Starts FY2031	13BE0007 p. III-124	\$31,420,000	Starts FY2031
WRIGHT MIDDLE - RENOVATION			MCCANN (NASHVILLE PREP) - RENOVATION			GOWER ELEMENTARY RENOVATION		
07BE0001 p. III-92	\$5,615,200	Starts FY2025	09BE0017 p. III-106	\$36,940,000	Starts FY2027	13BE0008 p. III-111	\$42,550,000	Starts FY2030
PRE-K AND K4 PLAYGROUNDS			MCKISSICK MIDDLE RENOVATION			EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY		
08BE0004 p. III-105	\$16,090,000	Starts FY2025	09BE0018 p. III-123	\$28,980,000	Starts FY2031	13BE0009 p. III-124	\$40,460,000	Starts FY2031
ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB			DAN MILLS ELEMENTARY RENOVATION			GRA-MAR MIDDLE - RENOVATE FACILITY		

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
13BE0011 p. III-127 HAYNES MIDDLE RENOVATION	\$32,890,000	Starts FY2031	13BE0036 p. III-97 SUPPLY CENTER - RENOVATION	\$22,700,000	Starts FY2031	14BE0012 p. III-107 GLENDALE ELEMENTARY RENOVATION	\$17,020,000	Starts FY2027
13BE0012 p. III-125 HEAD MIDDLE - RENOVATE FACILITY	\$26,710,000	Starts FY2031	13BE0037 p. III-126 SYLVAN PARK ELEMENTARY - RENOVATION	\$50,060,000	Starts FY2031	14BE0014 p. III-119 HICKMAN ELEMENTARY RENOVATION	\$28,060,000	Starts FY2031
13BE0017 p. III-111 LOCKELAND ELEMENTARY - RENOVATION	\$13,240,000	Starts FY2030	13BE0039 p. III-109 WARNER ELEMENTARY (E.O.) - RENOVATION	\$28,620,000	Starts FY2029	14BE0018 p. III-109 JONES PAIDEIA ELEMENTARY RENOVATION	\$21,290,000	Starts FY2028
13BE0018 p. III-122 MAPLEWOOD HIGH - RENOVATION	\$95,300,000	Starts FY2031	13BE0040 p. III-109 WEST END MIDDLE RENOVATION	\$33,720,000	Starts FY2029	14BE0019 p. III-124 J F KENNEDY MIDDLE RENOVATION	\$46,490,000	Starts FY2031
13BE0020 p. III-108 HENRY MAXWELL ELEMENTARY - RENOVATION	\$21,210,000	Starts FY2028	13BE0041 p. III-92 ADA COMPLIANCE	\$11,230,900	Starts FY2025	14BE0022 p. III-118 MARTIN CENTER - RENOVATION	\$18,080,000	Starts FY2031
13BE0021 p. III-109 MCGAVOCK ELEMENTARY RENOVATION	\$13,860,000	Starts FY2028	13BE0044 p. III-110 DUPONT HADLEY MIDDLE RENOVATION	\$36,030,000	Starts FY2029	14BE0025 p. III-118 BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION	\$28,400,000	Starts FY2031
13BE0022 p. III-125 MCGRUDER CENTER RENOVATION	\$13,810,000	Starts FY2031	14BE0001 p. III-111 MARGARET ALLEN MIDDLE - RENOVATION	\$26,750,000	Starts FY2030	14BE0026 p. III-100 NASHVILLE SCHOOL OF THE ARTS - NEW	\$146,800,000	Starts FY2025
13BE0024 p. III-125 MEIGS MIDDLE MAGNET RENOVATION	\$34,340,000	Starts FY2031	14BE0002 p. III-100 AMQUI ELEMENTARY	\$62,270,000	Starts FY2025	14BE0033 p. III-118 STANFORD MONTESSORI ELEMENTARY - RENOVATION	\$22,090,000	Starts FY2031
13BE0025 p. III-125 NEELY'S BEND MIDDLE - RENOVATION (LEAD)	\$41,030,000	Starts FY2031	14BE0005 p. III-126 JERE BAXTER MIDDLE	\$36,550,000	Starts FY2031	14BE0037 p. III-92 ENVIRONMENTAL REMEDIATION	\$27,125,000	Starts FY2025
13BE0026 p. III-101 NEELY'S BEND ELEMENTARY - RENOVATION	\$57,210,000	Starts FY2025	14BE0007 p. III-126 CANE RIDGE HIGH - RENOVATION	\$131,440,000	Starts FY2031	14BE0038 p. III-92 PAVING UPGRADES	\$21,208,000	Starts FY2025
13BE0027 p. III-126 OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)	\$17,160,000	Starts FY2031	14BE0008 p. III-127 CARTER-LAWRENCE ELEMENTARY RENOVATION	\$25,700,000	Starts FY2031	14BE0039 p. III-91 CASEWORK, FURNITURE, LAB UPGRADES	\$11,230,900	Starts FY2025
13BE0028 p. III-126 OLD CENTER ELEMENTARY RENOVATION	\$19,860,000	Starts FY2031	14BE0009 p. III-107 I.T. CRESWELL MIDDLE - RENOVATION	\$35,470,000	Starts FY2027	14BE0041 p. III-89 ELECTRICAL UPGRADES	\$38,730,000	Starts FY2025
13BE0031 p. III-97 OPERATIONS BUILDING RENOVATION	\$34,360,000	Starts FY2031	14BE0010 p. III-127 EAKIN ELEMENTARY RENOVATION	\$40,740,000	Starts FY2031	14BE0042 p. III-91 EMERGENCY CONSTRUCTION AND CONTINGENCY	\$45,000,000	Starts FY2025
13BE0033 p. III-97 PRINT SHOP RENOVATION	\$2,430,000	Starts FY2031	14BE0011 p. III-120 THOMAS A. EDISON ELEMENTARY - RENOVATION	\$27,800,000	Starts FY2031	14BE0045 p. III-93 HVAC UPGRADES AND REPLACEMENTS	\$535,625,000	Starts FY2025

Section 2: GSD projects

Schools			Schools			Schools		
MNPS			MNPS			MNPS		
14BE0047 p. III-91	\$4,911,300	Starts FY2025	17BE0014 p. III-89		Starts	19BE0016 p. III-120	\$34,070,000	Starts FY2031
MUSIC ROOM SPACE IMPROVEMENTS			MNPS LAND ACQUISITIONS			SHAYNE ELEMENTARY - RENOVATION		
15BE0009 p. III-90	\$10,275,000	Starts FY2025	18BE0004 p. III-100	\$112,260,000	Starts FY2025	19BE0018 p. III-117	\$45,340,000	Starts FY2031
SCHOOL SITE IMPROVEMENTS - MAINTENANCE			CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)			WILLIAM HENRY OLIVER MIDDLE - RENOVATION		
15BE0011 p. III-90	\$13,520,000	Starts FY2025	18BE0011 p. III-96	\$3,605,300	Starts FY2025	19BE0020 p. III-97	\$15,700,000	Starts FY2030
PLUMBING UPGRADES			CENTRAL SERVICES - FURNITURE AND EQUIPMENT			OPERATIONS BUILDING - OFFICE RENOVATION		
16BE0008 p. III-118	\$41,410,000	Starts FY2031	18BE0015 p. III-96	\$9,500,000	Starts FY2025	19BE0022 p. III-96	\$10,000,000	Starts FY2025
DALEWOOD - EAST END - RENOVATION			SCHOOL IMPROVEMENT - SMALL PROJECTS			REGIONAL BUS PARKING TERMINALS		
16BE0017 p. III-90	\$15,055,000	Starts FY2025	18BE0017 p. III-99	\$570,440,000	Starts FY2025	20BE0001 p. III-120	\$24,430,000	Starts FY2031
ATHLETIC FACILITY UPGRADES			School Expansions and Replacements			IDA B. WELLS ELEMENTARY RENOVATION		
16BE0019 p. III-90	\$18,925,000	Starts FY2025	18BE0018 p. III-104	\$4,522,560,000	Starts FY2025	20BE0004 p. III-120	\$36,930,000	Starts FY2031
INTERIOR BUILDING IMPROVEMENTS			School Renovations			BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION		
16BE0021 p. III-118	\$19,170,000	Starts FY2031	18BE0019 p. III-89	\$1,783,376,100	Starts FY2025	21BE0001 p. III-120	\$26,310,000	Starts FY2031
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION			District-Wide Projects			JULIA GREEN ELEMENTARY - RENOVATION		
16BE0022 p. III-90	\$35,695,000	Starts FY2025	19BE0001 p. III-110	\$30,450,000	Starts FY2029	21BE0002 p. III-96	\$27,000,000	Starts FY2025
EXTERIOR BUILDING IMPROVEMENTS			A Z KELLEY ELEMENTARY - RENOVATION			ENERGY UPGRADES		
16BE0029 p. III-89	\$31,871,100	Starts FY2025	19BE0003 p. III-102	\$100,370,000	Starts FY2026	22BE0001 p. III-100	\$66,450,000	Starts FY2025
SCHOOL - SAFETY AND SECURITY			CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL			OVERTON CLUSTER ELEMENTARY		
17BE0001 p. III-94	\$82,032,700	Starts FY2025	19BE0006 p. III-119	\$25,700,000	Starts FY2031	22BE0002 p. III-95	\$15,045,000	Starts FY2025
FACILITY INFRASTRUCTURE IMPROVEMENT PROGETCS			GLENGARRY ELEMENTARY - RENOVATION			FIRE ALARM REMEDIATIONS		
17BE0002 p. III-95	\$126,305,800	Starts FY2025	19BE0010 p. III-119	\$39,370,000	Starts FY2031	22BE0003 p. III-121	\$41,350,000	Starts FY2031
INFRASTRUCTURE REPLACEMENT PROJECTS			JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION			GLENVIEW ELEMENTARY - RENOVATION		
17BE0004 p. III-100	\$64,580,000	Starts FY2025	19BE0011 p. III-108	\$36,470,000	Starts FY2027	22BE0004 p. III-95	\$8,553,000	Starts FY2025
ANTIOCH CLUSTER ELEMENTARY SCHOOL			MARSHALL, THURGOOD MIDDLE - RENOVATION			ELEVATOR REMEDIATIONS		
17BE0005 p. III-91	\$13,900,000	Starts FY2025	19BE0014 p. III-119	\$39,810,000	Starts FY2031	23BE0001 p. III-99	\$20,670,000	Starts FY2025
AUDITORIUM UPGRADES			ROSS EARLY LEARNING CENTER - RENOVATION			FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER		
17BE0006 p. III-119	\$34,200,000	Starts FY2031	19BE0015 p. III-122	\$33,830,000	Starts FY2031	23BE0002 p. III-93	\$39,660,000	Starts FY2025
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)			RUBY MAJOR ELEMENTARY - RENOVATION			HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS		

Section 2: GSD projects

Schools			Schools			Transportation		
MNPS			MNPS			Metro Transit Authority		
23BE0004 p. III-121	\$21,180,000	Starts FY2031	25BE0008 p. III-123	\$29,690,000	Starts FY2031	22MT0002 p. III-288	\$92,900,000	Starts FY2025
HERMITAGE ELEMENTARY			WAVERLY BELMONT ELEMENTARY RENOVATION			CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT		
23BE0005 p. III-121	\$41,750,000	Starts FY2031	25BE0009 p. III-94	\$1,800,000	Starts FY2025	22MT0003 p. III-290	\$139,726,400	Starts FY2027
ISAAC LITTON MIDDLE			DVR AND CAMERA UPGRADES/REPLACEMENT			WEGO STAR RAIL UPGRADES		
24BE0001 p. III-95	\$12,200,000	Starts FY2025	25BE0010 p. III-94	\$21,247,400	Starts FY2025	22MT0004 p. III-288	\$413,300,000	Starts FY2025
NUTRITION SERVICES EQUIPMENT			ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE			MURFREESBORO PK - BUS RAPID TRANSIT PROJECT		
24BE0003 p. III-99	\$28,890,000	Starts FY2025	Transportation			Nashville Department of Transportation		
ANTIOCH EARLY LEARNING HUB			Metro Transit Authority			18PW0002 p. III-292	\$4,750,000	Starts FY2025
24BE0004 p. III-96	\$41,720,000	Starts FY2025	15MT0001 p. III-284	\$41,250,000	Starts FY2025	IT Upgrades		
MNPS PRE K ADDITIONS			MATCHES FOR MTA FEDERAL AND STATE GRANT			22PW0001 p. III-299	\$144,899,200	Starts FY2025
24BE0005 p. III-112	\$15,130,000	Starts FY2030	15MT0002 p. III-285	\$63,670,000	Starts FY2025	Sidewalk Construction		
GATEWAY ELEMENTARY			REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES			22PW0002 p. III-294	\$551,471,000	Starts FY2025
24BE0006 p. III-102	\$39,700,000	Starts FY2026	15MT0003 p. III-285	\$30,402,000	Starts FY2025	State of Good Repair		
CHADWELL ELEMENTARY - ADDITION			ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT			22PW0003 p. III-295	\$254,500,000	Starts FY2025
25BE0001 p. III-104	\$26,560,000	Starts FY2025	15MT0006 p. III-285	\$10,800,000	Starts FY2025	Jefferson Street Multimodal Cap/Connector		
GRA-MAR COMMUNITY SUPPORT HUB			RTA THROUGH MTA GRANT MATCHES			22PW0004 p. III-296	\$175,000,000	Starts FY2025
25BE0002 p. III-99	\$20,520,000	Starts FY2025	18MT0002 p. III-286	\$24,000,000	Starts FY2025	Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors		
NASHVILLE SCHOOL OF THE ARTS - LAND			NEIGHBORHOOD TRANSIT CENTERS			22PW0005 p. III-327	\$150,000,000	Starts FY2025
25BE0003 p. III-121	\$50,200,000	Starts FY2031	18MT0006 p. III-289	\$10,000,000	Starts FY2026	Safety/Vision Zero/Traffic Calming		
ANTIOCH MIDDLE SCHOOL RENOVATION			TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN			22PW0006 p. III-330	\$97,026,100	Starts FY2025
25BE0004 p. III-121	\$123,710,000	Starts FY2031	18MT0007 p. III-289	\$45,000,000	Starts FY2025	Active Transportation / Bikeways		
HILLWOOD HIGH RENOVATION			SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY			22PW0007 p. III-297	\$26,202,100	Starts FY2025
25BE0005 p. III-94	\$7,330,000	Starts FY2025	18MT0011 p. III-289	\$10,000,000	Starts FY2025	Traffic Management Systems/Signal Upgrades		
MIDDLE SCHOOL SSMV PROGRAM			DONELSON STATION IMPROVEMENTS			22PW0008 p. III-293	\$27,000,000	Starts FY2025
25BE0006 p. III-122	\$37,680,000	Starts FY2031	20MT0002 p. III-287	\$18,000,000	Starts FY2025	Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair		
ROSE PARK MIDDLE RENOVATION			TRANSIT STOPS AND SHELTER IMPROVEMENTS			22PW0010 p. III-293	\$1,000,000	Starts FY2025
25BE0007 p. III-122	\$37,990,000	Starts FY2031	22MT0001 p. III-288	\$40,697,900	Starts FY2025	Land Purchase for Public Works		
SMITH SPRING ELEMENTARY RENOVATION			BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE					

Section 2: GSD projects

Transportation

Nashville Department of Transportation

23PW0001 | p. III-297 \$180,000,000 Starts FY2025
Roadways

23PW0004 | p. III-297 \$500,000,000 Starts FY2025
East Bank Infrastructure - Design and Development

23PW0005 | p. III-331 \$3,800,000 Starts FY2025
Buddy Killen Circle - Roundabout Reconstruction

23PW0006 | p. III-331 \$138,300,000 Starts FY2025
Internal East Bank Street Grid

23PW0008 | p. III-331 \$84,900,000 Starts FY2025
Neighborhood Mobility Investments

23PW0011 | p. III-332 \$750,000 Starts FY2025
Bell Road Improvements / Design

24PW0001 | p. III-293 \$7,275,000 Starts FY2025
Transportation Planning

24PW0003 | p. III-332 \$515,000 Starts FY2025
Crossing Blvd to Hickory Hollow, Greenway Connection

24PW0004 | p. III-332 \$17,000,000 Starts FY2025
Mult-Use Pathway Bridge over CSX & Ellington Parkway

24PW0005 | p. III-333 \$17,499,900 Starts FY2025
Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West

24PW0006 | p. III-333 \$150,000,000 Starts FY2025
Nolensville Pike Vision Zero Project

24PW0008 | p. III-293 \$7,333,400 Starts FY2025
Emerald Ash Borer Tree Removal

24PW0011 | p. III-333 \$107,600,000 Starts FY2025
W. Trinity Lane Corridor & Area Transportation Improvement Needs

24PW0012 | p. III-334 \$11,500,000 Starts FY2025
Connect Downtown Deployment

Transportation

Nashville Department of Transportation

25PW0001 | p. III-298 \$2,000,000 Starts FY2025
Streetlight Footer and Conduit Repair

25PW0002 | p. III-298 \$1,500,000 Starts FY2025
Build New Salt Bin

72PW210B2 | p. III-334 \$38,157,000 Starts FY2025
Central Pike Widening and Bridge Replacement

FY 2024-25
through
FY 2029-30

MPC RECOMMENDATION
25 APRIL 2024

Capital Improvements Budget

Detailed
project
listing

III



Metro Council

Council

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,078,236,000	\$585,316,200	\$212,483,800	\$280,436,000				
Proposed Revenue Bonds	\$10,612,700	\$10,612,700						
Approved G.O. Bonds	\$815,000	\$65,000	\$50,000	\$700,000				

Council Priority Projects											
Some Council Priority Projects appear as sub-projects within Department programs.											
Page	Project	Prioritized by CM	Priority Rank Points	Funding request (thousands)							
				FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
225	25DS0029	Inglewood Library with Affordable Housing - Ground Lease & Buildout	7, 6, 30, AL-1, AL-2, AL-3, AL-4	1	150	\$11,427					
242	23DS0008	Pedestrian Bridge (Peeler Park to Stones River Greenway)	9, 6, 10, 11, 24, 32, AL-2, AL-4, AL-5	2	133	\$2,844	\$28,435				
11	19DS0007	Old Harding from Hwy 70S To Learning Ln	22, 35, 34, AL-5	3	104	\$43,300					
257	24DS0018	New Playground at Coleman park with Accessible Playground Equipment	16, 7, 32, AL-1, AL-2, AL-3, AL-4	4	92	\$672					
200	23FD0007	New Fire Station in District 31/Antioch/Cane Ridge Area	31, 4, 9, 28, 32, AL-2, AL-3	5	88	\$15,000					
83	25DS0092	Purchase Nolensville Rd	30, 7, 13, 17, AL-3	6	85						
158	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	12, 8, 25	7	75	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250
304	25DS0089	Granny White Sidewalk	25, 24, 30, AL-2	8	70	\$120	\$500				
258	25DS0018	Cornelia Fort Airpark Upgrades	6, 7, 9, AL-2	8	70	\$1,000					
55	24DS0034	Signalization of Douglas Ave and Ellington Pkwy Interchange	5, 7, 30, AL-3	10	63	\$25	\$400				
259	25DS0032	Joelton Mc Dowell Park	10, 1, 9	11	60	\$1,800					
64	25DS0045	Update Traffic Lights on Lebanon Road (Between OHB and Stewarts Ferry Pike)	14, 12, 29	12	58	\$500	\$200	\$3,240			
223	18PL0002	NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13, 30	13	55	\$4,500	\$31,773				
315	21DS0105	Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike	26	14	50	\$800	\$8,100				
320	19DS0137	Sidewalks On Davidson Rd And Davidson Dr	23	14	50	\$1,000	\$10,500				
307	19DS0042	Sidewalks On 9th Avenue From John Early Middle School To Kellow Street	2, AL-1, AL-2	14	50	\$50	\$500				
33	21DS0101	Walkable path on Davidson Rd	23	14	50	\$50					
63	25DS0039	Improved signalization at OHB and Central Pike	14	14	50	\$15					
14	19DS0053	Moormans Arm Road And Whites Creek Pike Turn Lane Improvements	2	14	50	\$300					

Council Priority Projects											
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Page	Project	Priority	Funding request (thousands)	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	Prioritized by CM
											Rank
54	24DS0028	Trousdale Drive at Blackman Road Enhanced Multimodal Connectivity	26	14	50	\$30	\$270				
182	24HD0001	NEW METRO ANIMAL CARE AND CONTROL FACILITY	32, 22, 19, 12, AL-3	21	48	\$1,000	\$20,000				
223	17PL0001	NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT	21, 24	22	45	\$21,358					
229	22HA0003	FINANCE AFFORDABLE HOUSING DEVELOPMENT	17, 24, AL-3	23	40	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
52	24DS0010	Traffic light at intersection of Edmondson Pike and Holt Road	4	23	40	\$30	\$50	\$700			
62	25DS0037	Expansion of intersection at Old Hickory Boulevard & Shute Lane	11	23	40	\$30					
16	19DS0082	Redesign Intersection Of Hwy 70 & Hwy 100 Split	34	23	40	\$50					
256	25DS0017	Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike	4	23	40	\$55					
222	23DS0001	New Parkwood/ Brick Church Pike Library- Planning and Construction	3, AL-2	28	35	\$14,348					
332	24PW0004	Multi-Use Pathway Bridge over CSX & Ellington Parkway	5	29	33	\$17,000					
243	22PR0007	East Bank Greenway - Stadium to Cleveland Park	5	29	33	\$12,860					
170	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	AL-4, 32, AL-2	31	31	\$14,800					
44	23DS0015	Improvements for Charlotte Park	20	32	30	\$1,137					
108	19BE0011	MARSHALL, THURGOOD MIDDLE - RENOVATION	33	32	30		\$36,470				
110	19BE0001	A Z KELLEY ELEMENTARY - RENOVATION	33	32	30			\$30,450			
307	19DS0026	Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School	8	32	30	\$1,000					
35	21DS0125	Stop light at S. New Hope and Central Pike	12	32	30	\$20	\$250				
315	19DS0110	Sidewalks - Thomas Edison School Entrance To Tru Long Drive	8	32	30	\$800					
307	19DS0041	Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North	2, AL-2	32	30	\$170	\$1,700				
70	25DS0076	Reimagine 51st Avenue N. as Pedestrian Corridor	20	32	30	\$285	\$2,700				
333	24PW0006	Nolensville Pike Vision Zero Project	31, 17, 30, 24	32	30	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000	
57	24DS0041	Traffic Light on Bell Rd. At Avana Collins and The Lyric	33, 32, AL-2	32	30	\$20	\$400				
63	25DS0040	Couchville Pike Infrastructure Improvements	13, 29	42	29	\$2,640	\$18,000	\$30,400			
314	21DS0148	Linden sidewalks	18, AL-3	43	27	\$180	\$1,710				
23	20DS0044	Road widening on Tulip Grove Road from Central Pike to Chandler Road	12, 11	44	26	\$26,195					
223	17PL0004	NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION	24, 32	44	26	\$30,149					
68	25DS0062	Cheatham Place and John Henry Hale Playground/Children's Activity Investment	19	46	25	\$2,000					
302	25DS0002	Kings Lane Sidewalks	1	46	25	\$40	\$1,750				
52	24DS0014	Traffic signal at Lady Nashville and Lebanon Pike	11	46	25	\$30	\$300				

Council Priority Projects											
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Page	Project	Prioritized by CM	Priority Rank	Points	Funding request (thousands)						Beyond
					FY24	FY25	FY26	FY27	FY28	FY29	
197	23FD0004	Replace Fire Station 34	35	46	25	\$15,000					
319	20DS0023	Sidewalk - Ferguson Ave from Granny White to Belmont	18	46	25	\$60	\$600				
243	19DS0050	Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.	16	46	25	\$620					
104	03BE0007	COHN LEARNING CENTER - RENOVATION	24	46	25	\$3,500					\$54,900
201	23FD0005	New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area	10	46	25	\$15,000					
321	19DS0154	Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr	32, 28, 29	56	23	\$720	\$7,100				
181	19GS0008	Woodbine Replacement Clinic	31, AL-3	57	22	\$30,000					
220	18HC0001	Nashville City Cemetery Deferred Maintenance Needs	17, 32, AL-1	57	22	\$5,822					
39	21DS0157	Bus Shelter- Corner of Wallace and Nolensville	27, AL-5	59	20	\$100					
248	23PR0001	Edwin Warner Park - Highway 100 Entrance Improvements	34	59	20	\$7,850					
70	25DS0073	Wharf Park Homeless Services and Housing	19	59	20	\$550	\$900	\$40,000			
11	22DS0067	Jubilee Bridge Improvements	21	59	20	\$2,790					
55	24DS0031	Road Improvements - Old Hickory Blvd	33	59	20	\$100	\$2,000	\$8,000			
253	20DS0003	Develop the park owned property along Seven Mile Creek	27	59	20	\$682					
39	22DS0020	Traffic light at Bell Rd and Trails End Lane	13	59	20	\$10	\$200				
181	20GS0008	Global Mall - Master Plan and Implementation	32	59	20	\$70,000					
10	22DS0063	Paving Walter S. Davis Parkway	21	59	20	\$498	\$498				
179	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	10	59	20	\$200,000					
66	25DS0054	Signalized Crosswalk- Belmont at Sweetbriar	18	59	20	\$20	\$50	\$250			
101	04BE0033	WESTMEADE ELEMENTARY - REPLACE	34	59	20	\$71,150					
239	19PR0051	440 Greenway - All Phases	17, AL-3	59	20	\$10,176	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600
224	17PL0002	NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION	16, 13	59	20	\$3,000	\$31,773				
55	24DS0032	Traffic light at the intersection of Maxwell Road and LaVergne Couch	8	59	20	\$20	\$275				
258	25DS0083	Comfort Station Bathroom Renovation at Red Caboose Park	22, AL-5	77	19	\$75					
262	19PR0095	Replace Napier Neighborhood Community Center, upgrade to Regional	17, 32, AL-2	78	17	\$21,518					
11	19DS0011	Blackman Road At Edmondson Pike Intersection	27, 29	79	16	\$10,000					
31	21DS0047	Edmondson Pike traffic light at Ellington Agricultural Center	27	80	15	\$20	\$250				
258	25DS0006	Timothy Park Improvement	1	80	15	\$95					
259	25DS0003	Whites Creek Park Improvements	1	80	15	\$3,000					
240	22PR0004	Browns Creek Greenway - 440 to Cumberland River	17	80	15	\$30,900					
261	19PR0092	Replace Easley Community Center, upgrade to Regional	17, AL-2	80	15	\$21,518					

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Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
9	22DS0015	Install crosswalks on Edmondson Pike (McMurray Dr intersection)	27	80	15	\$400						
242	22DS0062	Harpeth River Greenway - Temple Road Segment	35	80	15	\$273	\$2,047					
249	19PR0056	Madison Station Boulevard Park	9, 3	80	15	\$8,056						
20	19DS0156	Signalization On Una Antioch Pike	28, 29	88	14	\$350						
20	19DS0158	B-Cycle Station On Mill Creek Greenway At Blue Hole Road	32, 28	89	13	\$65						
239	19PR0046	Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment	29	89	13	\$13,992						
81	25DS0069	Municipal Auditorium	19, 32	91	11							
53	24DS0021	Repair brick sidewalk along 21st	18	92	10	\$720						
43	23DS0011	Train Quiet Zone	AL-5	92	10	\$350						
258	23DS0016	Renovated Playground for Charlotte Park	20	92	10	\$569						
270	19PR0042	2007 Nashville Riverfront Concept -- Phase 4, Cayce Landing	19	92	10	\$832						
59	25DS0008	Infrastructure at the corner of Haynes Park Drive and Kings Lane.	1	92	10	\$275						
249	19PR0057	Fort Nashborough - Phase Two	19	92	10	\$2,798						
303	25DS0016	Concord Road Crosswalk & Sidewalk Connection	4	92	10	\$150						
262	19PR0089	Southeast Community Center Expansion. Upgrade to Megacenter	29	92	10	\$19,928						
123	09BE0025	PARK AVENUE ELEMENTARY - RENOVATION	24	92	10							\$74,480
126	13BE0037	SYLVAN PARK ELEMENTARY - RENOVATION	24	92	10							\$50,060
76	23DS0118	LED Lighting in all North Nashville Alleyways	21	92	10							
100	17BE0004	ANTIOCH CLUSTER ELEMENTARY SCHOOL	28	92	10	\$64,580						
215	23AR0003	Wharf Park Public Art Project	AL-5	92	10	\$500	\$50	\$50				
41	22DS0057	Paving on Mt. View Rd	28	92	10	\$75	\$100					
264	19PR0101	Renovate and reprogram Morgan Community Center	19	92	10	\$3,710						
113	09BE0004	COCKRILL ELEMENTARY RENOVATION	20	92	10							\$29,970
116	04BE0009	CHARLOTTE PARK ELEMENTARY RENOVATION	20	92	10							\$25,530
319	19DS0114	Construct Sidewalks On Acklen Ave	18	92	10	\$170	\$1,660					
229	23HA0001	EAST BANK AFFORDABLE HOUSING PLANNING	AL-4	92	10	\$4,000						
234	22DS0066	Charlotte Park tennis courts improvements	20	92	10	\$682						
276	21PR0010	Centennial Sportsplex Parking Structure	21	92	10	\$1,399						
248	19DS0035	Cecil Rhea Crawford Park Improvement	33	92	10	\$239						
197	23FD0001	Replace Fire Station 24	1	92	10	\$15,000						
54	24DS0023	Charlotte Pike safety implementation	35	92	10	\$2,500	\$25,000					

Council Priority Projects											
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Page	Project	Prioritized by CM	Priority		Funding request (thousands)						
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond
164	24AD0001	Highland Rim Forests Conceptual Master Plan	AL-4	92	10	\$500	\$150				
164	23AD0008	AFFORDABLE HOUSING	AL-1	92	10	\$25,000					
33	21DS0067	Ball Parks at Brake Park	9	92	10	\$1,034					
178	21GS0006	Fuel Site Upgrade	28	92	10	\$6,000					
323	20DS0020	Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.	27	92	10	\$100	\$1,049				
179	23GS1007	Renovation of Old Bellevue Library	22, AL-2	92	10	\$30,000					
313	21DS0129	Sidewalk- Packard dr	27	92	10	\$700	\$6,840				
67	25DS0058	Street lights on Scarritt Pl	18	92	10	\$10	\$40				
312	21DS0065	Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)	AL-5	92	10	\$30	\$256				
65	25DS0046	Modernization of traffic signals on Lebanon Rd between Stewarts Ferry and Fesslers Lane	15, 29	126	9	\$600	\$250	\$3,500			
71	25DS0080	Safe Sidewalks, Bikeways and Lighting on Sawyer Brown Rd, Hicks Rd, and Bellevue Rd	22	126	9	\$750					
161	24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	22	126	9	\$8,000	\$2,000				
12	19DS0019	Traffic Improvements To Support Relocation Of Hillwood High School	22	126	9	\$5,500					
27	20DS0085	Widening Smith Springs Road from Anderson Road to Bell Road	29	126	9	\$25,000					
105	04BE0024	MCGAVOCK HIGH RENOVATION	15	131	8	\$12,450	\$148,100				
272	19PR0038	Two Rivers Mansion Master Plan implementation	15	131	8	\$12,000					
13	19DS0040	Antioch Pike Road Expansion	28, 32	133	7	\$10,000					
106	03BE0061	TWO RIVERS MIDDLE SCHOOL - RENOVATION	15	133	7			\$36,510			
109	13BE0021	MCGAVOCK ELEMENTARY RENOVATION	15	133	7				\$13,860		
274	19PR0005	Land Acquisition -- New parks and greenways	22, 15	133	7	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000
301	24DS0036	Connecting sidewalk on Eagleview Blvd.	32	133	7	\$15	\$150				
265	25DS0081	Bellevue Regional Community Center Playground	22	133	7	\$750					
195	24FD0010	Replace Fire Station 28	15	133	7	\$15,000					
323	20DS0021	Sidewalks along Coley Davis from Hwy 70S	22	140	6	\$120	\$1,166				
17	19DS0093	Quiet Zones On Music City Star Rail Crossings In District 15	15	140	6	\$1,750					
26	20DS0080	Landscaping the triangle at Sawyer Brown/New Sawyer Brown/Hicks Rd	22	140	6	\$300					
331	23PW0005	Buddy Killen Circle - Roundabout Reconstruction	AL-4	143	5	\$3,800					
10	22DS0016	Install a traffic light at the Edmondson Pike Library	27	143	5	\$250					
249	19PR0103	Wave Country -- Add new features and renovate	15	143	5	\$8,480					

Council Priority Projects												
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Page	Project	Prioritized by CM	Priority		Funding request (thousands)							
			Rank	Points	FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
265	19DS0002	Parkwood Community Center - Expansion And Upgrades	3	143	5	\$8,872						
334	24PW0012	Connect Downtown Deployment	AL-3	143	5	\$11,500						
18	19DS0106	Reconfiguration of Culbertson Rd and Mill Creek Greenway access	31	143	5	\$1,500						
318	23DS0101	Sidewalk improvement on Burkitt	31	143	5	\$1,250						
225	97PL003	NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION	24	143	5				\$1,000	\$41,147		
224	21PL0001	NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION	1	143	5		\$1,000	\$16,623				
309	22DS0008	Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.	3	143	5	\$280	\$2,805					
23	20DS0045	Turn lane completion Central Pike to North New Hope Road	12	143	5	\$750						
309	21DS0050	Ewing Drive Sidewalk Project	3	143	5	\$620	\$6,118					
302	21DS0060	Sidewalk on Brick Church Pike from Village Trail to Westchester Drive	3	143	5	\$200	\$1,890					
34	21DS0114	Beautification for 2068 SMITH SPRINGS RD	AL-2	143	5	\$187						
50	24DS0004	Protected Bike Lanes on Bell Road	12	143	5	\$200	\$2,500					
51	24DS0007	Sidewalk connection at 4028, 4024, 4020, and 4016 Ewing Valley Rd, approximately 300 feet	3	143	5	\$10	\$88					
223	17PL0005	NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION	AL-2	143	5	\$3,000	\$31,773					
332	23PW0011	Bell Road Improvements / Design	AL-3	143	5	\$750						
179	23GS1005	Shell space build out MNPD HQ/FSC	12	143	5	\$10,000						
18	19DS0122	Widen Bell Rd. From Blackwood Dr To Smith Springs Rd	12, 29	143	5	\$30,000						
14	19DS0061	Lebanon Pike / Old Lebanon Pike Intersection Improvement	15	143	5	\$500						
114	03BE0015	DODSON ELEMENTARY RENOVATION	12	143	5							\$25,780
79	25DS0038	Crosswalks at S. New Hope and John Hagar	12	143	5							
239	19PR0047	Stones River Greenway - Music City Star Connector	15	143	5	\$280						
111	04BE0018	CORA HOWE ELEMENTARY RENOVATION	AL-2	143	5						\$20,570	
72	25DS0093	Haywood Lane street design	30	143	5	\$200	\$6,400					
72	25DS0082	Sidewalks/Bikeways on Colice Jeanne Rd and Baugh Rd	22	143	5	\$55	\$750					
116	04BE0008	BELLSHIRE ELEMENTARY - RENOVATION	3	143	5							\$22,830
20	19DS0146	Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike	12, 29	143	5	\$2,500						
110	03BE0022	GLENCLIFF ELEMENTARY RENOVATION	16	143	5					\$21,860		
62	25DS0033	Guardrails on Lickton Pike	10	143	5	\$250						
304	25DS0096	Concord Road Crosswalk & Sidewalk connection	31	143	5	\$120	\$100	\$2,000				
122	19BE0015	RUBY MAJOR ELEMENTARY - RENOVATION	12	143	5							\$33,830


Council Priority Projects											
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Page	Project	Priority	Prioritized by CM	Rank	Points	Funding request (thousands)					
						FY24	FY25	FY26	FY27	FY28	FY29
108	13BE0020	HENRY MAXWELL ELEMENTARY - RENOVATION	31	143	5						\$21,210
257	24DS0029	Dog Park	AL-2	143	5	\$1,292					
59	25DS0012	Dickerson Pike Traffic light Crosswalk	3	143	5	\$200	\$200	\$1,000			
241	19PR0043	Cumberland River Greenway - Opry Mills Connector	15	143	5	\$832					
125	09BE0015	HUNTERS LANE HIGH RENOVATION	3	143	5						\$115,670
100	22BE0001	OVERTON CLUSTER ELEMENTARY	31	143	5	\$66,450					
102	24BE0006	CHADWELL ELEMENTARY - ADDITION	3	143	5		\$17,060				\$22,640
126	13BE0028	OLD CENTER ELEMENTARY RENOVATION	3	143	5						\$19,860
180	19GS0004	ECC/OEM new facility	28	143	5	\$150,000					
60	25DS0013	Old Hickory Blvd traffic light crosswalk	3	143	5	\$70	\$50	\$850			
312	21DS0112	Sidewalk on Smith Springs Rd. from Bell to Anderson	29	191	4	\$530	\$5,220				
306	19DS0025	Sidewalks: Fill Gaps On Owendale Dr	29	191	4	\$3,600					
34	21DS0111	Sidewalk and Road Improvement for Hamilton Church	29	191	4	\$5,000					
238	19PR0045	Harpeth River Greenway – HYSA to HWY 70 segment	22	191	4	\$3,180					
327	22DS0041	Traffic Calming on Mossdale	29	191	4	\$7	\$60				
327	22DS0040	Traffic Calming on Nashboro Blvd	29	191	4	\$7	\$60				
111	09BE0006	BELLEVUE MIDDLE RENOVATION	22	191	4					\$33,580	
311	19DS0092	McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd	15	191	4	\$1,000	\$13,200				
27	20DS0083	Police Precinct - Bellevue	22	191	4	\$250	\$2,500	\$20,000			
328	22DS0039	Traffic Calming on Anderson	29	191	4	\$7	\$80				
316	21DS0161	Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass	32	191	4	\$90	\$900				
309	19DS0112	Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd	29	191	4	\$3,400					
305	19DS0102	Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk	29	191	4	\$2,200					
305	19DS0101	Anderson Road SW - From Smith Springs Rd To Harbour Town	29	191	4	\$1,500					
321	19DS0157	Sidewalk Gaps Rural Hill Road And Murfreesboro Road	29	191	4	\$400	\$4,100				
316	21DS0162	Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church	32	191	4	\$140	\$1,360				
40	22DS0044	New school in Antioch cluster	32, 12	208	3	\$4,000	\$10,000	\$35,910			
200	23FD0006	New Fire Station in Highway 100 area	AL-3	208	3	\$15,000					
24	20DS0050	Pedestrian Study for Lebanon Road and Briley Parkway	15	208	3	\$60					
201	23FD0002	New Fire Station in Bell Road/Hermitage Area	12	208	3	\$15,000					
51	24DS0008	Police Precinct - Murfreesboro Road	32	208	3	\$5,000					

Council Priority Projects												
Some Council Priority Projects appear as sub-projects within Department programs.												
Page	Project	Prioritized by CM	Priority Rank	Priority Points	Funding request (thousands)							
					FY24	FY25	FY26	FY27	FY28	FY29	Beyond	
256	22DS0061	Bellevue Road Skatepark	22	208	3	\$341						
152	17WS0001	STORMWATER - HOME BUYOUT	22	214	2	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500	
23	20DS0043	Widen North New Hope Road from Old Lebanon Dirt Road to Central Pike	12	215	1	\$13,587						
22	20DS0041	Widen Earhardt Road between Central Pike and Hessa Road	12	215	1	\$20,666						
32	21DS0056	Historical Land Purchase	32	215	1	\$600						
313	21DS0126	Sidewalks on Chandler Road	12	215	1	\$160	\$1,600					
225	23PL0001	NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH	5	215	1					\$3,000	\$48,887	
324	20DS0046	Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.	12	215	1	\$450	\$4,505					
308	19DS0070	Bell Rd. Sidewalks Completion	29	215	1	\$85	\$820					
22	20DS0042	Widen South New Hope Road from Bell Road to Central Pike	12	215	1	\$9,769						
38	21DS0142	Stop light at S. New Hope and John Hagar Road	12	215	1	\$20	\$250					
43	23DS0012	Train Quiet Zone	12	215	1	\$750						
305	19DS0004	Construct Sidewalks On Central Pike	12	215	1	\$280	\$2,800					
42	23DS0010	Tulip Grove/Central Pike Light Improvements	12	215	1	\$22	\$280					
12	19DS0021	Bell Road Lighting Improvement	29	215	1	\$600						
301	24DS0039	Sidewalk extension on Rural Hill Rd	32	215	1	\$20	\$200					

22DS0015 Resubmitted-Not Started

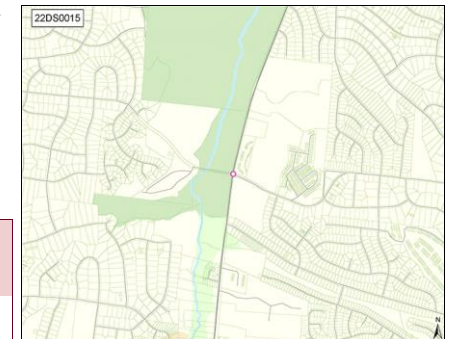
INSTALL CROSSWALKS ON EDMONDSON PIKE (MCMURRAY DR INTERSECTION)

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium


Traffic lights already exist at this location, but no crosswalks have been delineated. We have a lot of pedestrian traffic on Edmondson Pike and on Oakley/McMurray.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Council priority 80 out of 215

Council District: 27



Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Build/Purchase						

22DS0016 Resubmitted-Not Started

INSTALL A TRAFFIC LIGHT AT THE EDMONDSON PIKE LIBRARY

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure

There currently is a flash caution light and crosswalk signs. Unfortunately, many drivers fail to yield to pedestrians

Guiding Principles High

Implemented by Nashville Department of Transportation



Capital group Mayor's Priority: Moves

Council District: 26

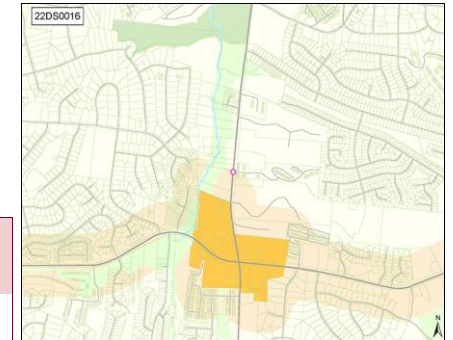
MPC rec priority B Recommend as planned if funding available

Council priority 143 out of 215

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



22DS0037 Resubmitted-Not Started

TRAFFIC CALMING ON 70S BETWEEN OHB AND EXIT 196

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure

Study how to make 70S more driver and pedestrian safe

Guiding Principles High

Implemented by Nashville Department of Transportation



Capital group Mayor's Priority: Moves

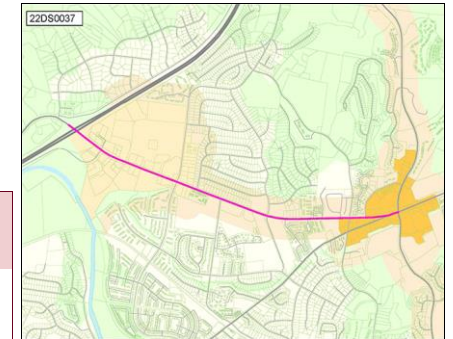
Council District: 22

MPC rec priority B Recommend as planned if funding available

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



22DS0063 Resubmitted-Not Started

PAVING WALTER S. DAVIS PARKWAY

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure

This request is for Walter S Davis from Ed Temple west to Centennial Blvd.

Guiding Principles Medium

Implemented by Nashville Department of Transportation



Capital group Mayor's Priority: Moves

Council District: 21

MPC rec priority B Recommend as planned if funding available

Council priority 59 out of 215

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$996,800							
Proposed G.O. Bonds	\$498	\$498					
Phase	Plan/Study	Build/Purchase					



22DS0067 Resubmitted-Not Started

JUBILEE BRIDGE IMPROVEMENTS

Concept Map First Tier Center or Corridor

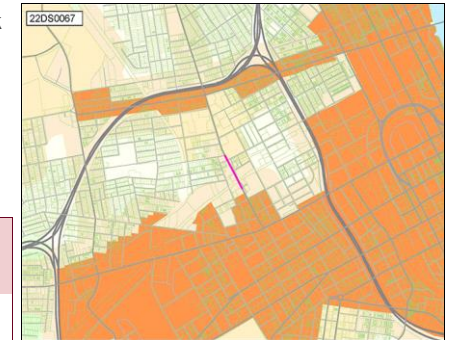
Project Type Asset protection
Asset Type Facilities
Guiding Principles High

Upgrade and add beautification to this critical infrastructure and surrounding area. Preliminary work to include public engagement and project feasibility.



Implemented by Parks
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Council priority 59 out of 215

Council Districts: 19, 21



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,790,000							
Proposed G.O. Bonds	\$2,790						
Phase	Plan/Study						

19DS0007 Resubmitted-Not Started

OLD HARDING FROM HWY 70S TO LEARNING LN

Concept Map Lower tier Center or Corridor

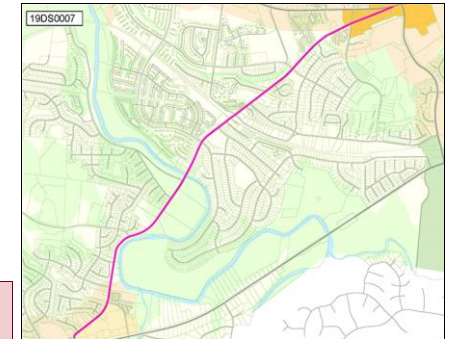
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Reconstruct and widen approx. 3 miles including 3 lanes with curb, gutter, sidewalks, bike lanes, drainage, 2 box culverts, 1 rail crossing, 2-signalized intersection Engineering & ROW phases



Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 3 out of 215

Council Districts: 22, 34, 35



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$43,300,000							
Proposed G.O. Bonds	\$43,300						
Phase	Build/Purchase						

19DS0011 Resubmitted-Not Started

BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Concept Map Supports existing conditions

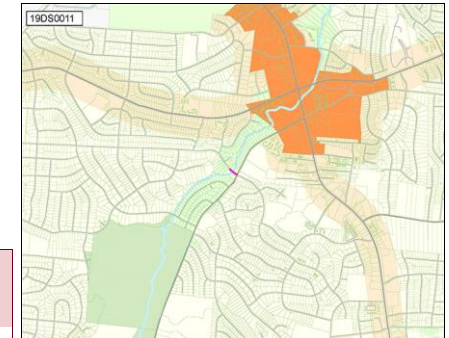
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Project improves intersection Blackman Road and Edmondson Pike by adding turn lanes, and improves Blackman Road Bridge over Seven Mile Creek and approach roadway.



Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 79 out of 215

Council District: 26



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

19DS0014 Resubmitted-Not Started

STREETSCAPE - AT ANTIOCH PIKE AND HAYWOOD LANE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Streetscape - At Antioch Pike And Haywood Lane
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 28



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$250,000							
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						



19DS0019 Resubmitted-Not Started

TRAFFIC IMPROVEMENTS TO SUPPORT RELOCATION OF HILLWOOD HIGH SCHOOL

Concept Map Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

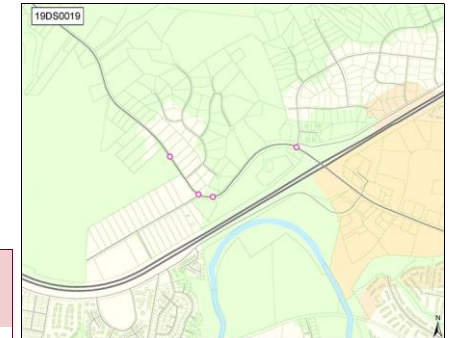
Traffic signal at Harpeth Valley Rd and Highway 70, turn lanes into school and neighborhood, and straighten curve at Hooten Hows Rd and Highway 70 S
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **126** out of 215

Council District: 22



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$5,500,000							
Proposed G.O. Bonds	\$5,500						
Phase	Build/Purchase						



19DS0021 Resubmitted-Not Started

BELL ROAD LIGHTING IMPROVEMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

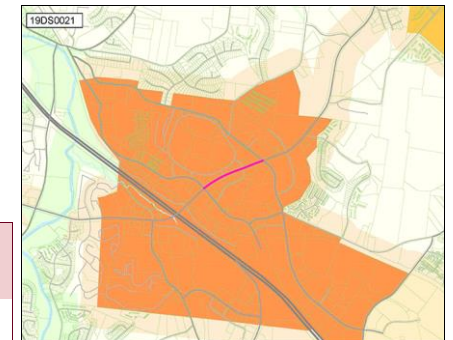
From Hickory Hollow Pkwy intersection to Mt View Rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **215** out of 215

Council District: 32



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						



19DS0027 Resubmitted-Not Started

REPAVE ROADS WITHIN CHATHAM POINTE SUBDIVISION

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

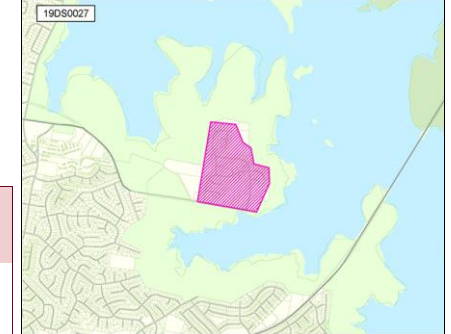
Repave Roads Within Chatham Pointe Subdivision
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 8



Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$275,000							
Proposed G.O. Bonds	\$275						
Phase	Build/Purchase						



19DS0032 Resubmitted-Not Started

FOREST PARK RD. IMPROVEMENT: SIDEWALKS/PAVEMENT/ STREET LIGHT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

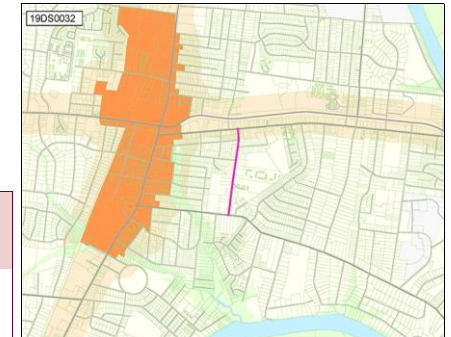
Forest Park Rd. Improvement: Sidewalks/Pavement/ Street Light
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 9



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$4,000,000							
Proposed G.O. Bonds	\$400	\$3,600					
Phase	Plan/Study	Build/Purchase					



19DS0040 Resubmitted-Not Started

ANTIOCH PIKE ROAD EXPANSION

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

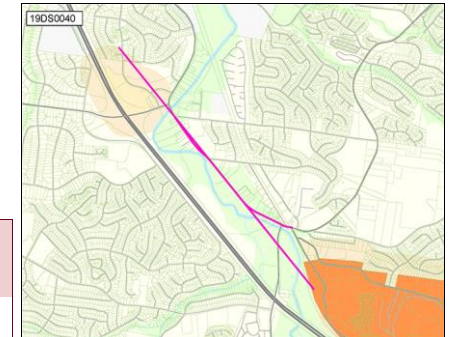
From Reeves Road to Blue Hole Road
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 133 out of 215

Council Districts: 28, 32



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						



19DS0049 Resubmitted-Not Started

TRAFFIC CALMING AT OLD HICKORY BLVD AND BELLE FOREST CIRCLE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

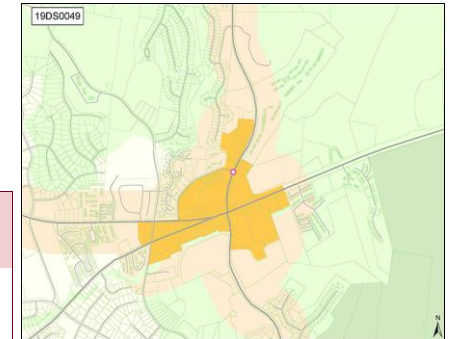
Traffic Calming At Old Hickory Blvd And Belle Forest Circle
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 23



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0053 Resubmitted-Not Started

MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

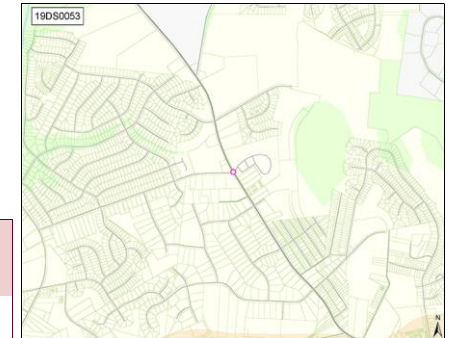
Moormans Arm Road And Whites Creek Pike Turn Lane Improvements
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 14 out of 215

Council District: 2



Efficient government criteria Low
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						



19DS0061 Resubmitted-Not Started

LEBANON PIKE / OLD LEBANON PIKE INTERSECTION IMPROVEMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

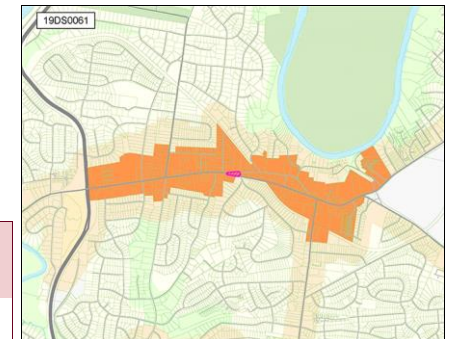
Lebanon Pike / Old Lebanon Pike Intersection Improvement
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Council District: 15



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



19DS0069 Resubmitted-Not Started

TRAFFIC SIGNAL AT INTERSECTION OF COUCHVILLE PIKE AT BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset

Traffic Signal At Intersection Of Couchville Pike At Bell Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

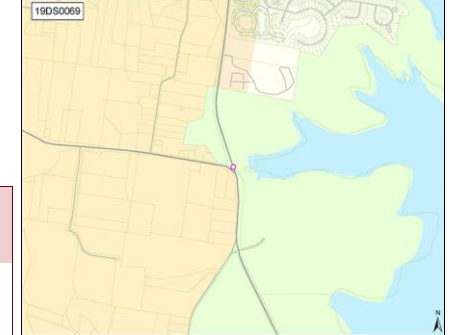
Capital group Mayor's Priority: Moves

Council District: 13



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

19DS0071 Resubmitted-Not Started

EXTEND CROSSINGS BLVD TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset

Extend Crossings Blvd To Old Hickory Blvd

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

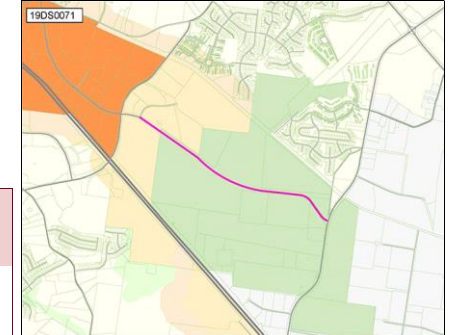
Capital group Mayor's Priority: Moves

Council District: 32



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$25,000,000						
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

19DS0076 Resubmitted-Not Started

SIDEWALK AND PAVING ON THE HICKORY ST

Concept Map First Tier Center or Corridor

Project Type Single asset

Between Idlewild and Gallatin Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

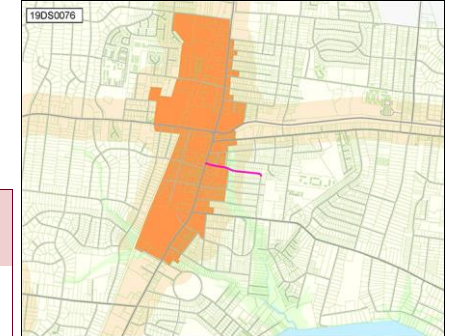
Guiding Principles High

Capital group Mayor's Priority: Moves



MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria High

Board/Commission support, Condition, Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,050,000						
Proposed G.O. Bonds	\$200	\$1,850				
Phase	Plan/Study	Build/Purchase				

19DS0077 Resubmitted-Not Started

SIDEWALK AND PAVING ON MAPLE ST

Concept Map First Tier Center or Corridor

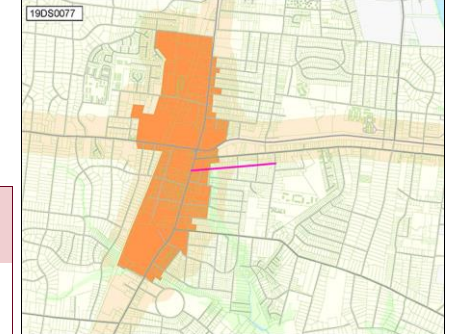
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

From Forest Park Rd to Gallatin Rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$3,200,000						
Proposed G.O. Bonds	\$300	\$2,900				
Phase	Plan/Study	Build/Purchase				



19DS0082 Resubmitted-Not Started

REDESIGN INTERSECTION OF HWY 70 & HWY 100 SPLIT

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low

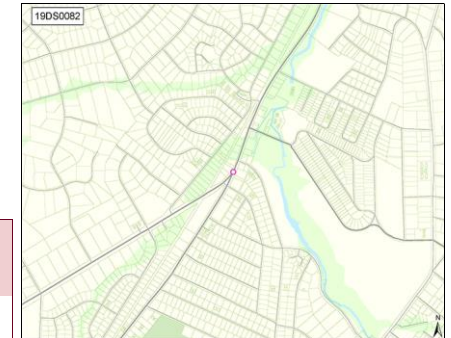
Redesign Intersection Of Hwy 70 & Hwy 100 Split
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **23** out of 215

Council District: 34



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$50,000						
Proposed G.O. Bonds	\$50					
Phase	Plan/Study					



19DS0086 Resubmitted-Not Started

WIDEN EDMONDSON PIKE FROM CLOVERLAND DR TO OLD HICKORY BLVD

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

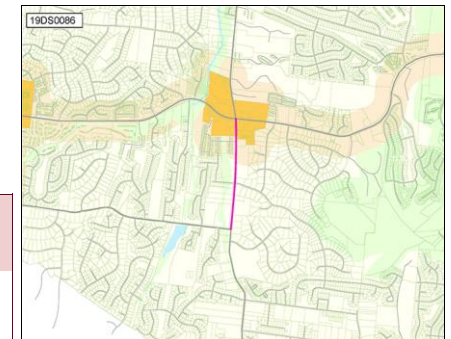
Widen Edmondson Pike From Cloverland Dr To Old Hickory Blvd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 4



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$4,900,000						
Proposed G.O. Bonds	\$4,900					
Phase	Build/Purchase					



19DS0087 Resubmitted-Not Started

TRAFFIC CALMING OR BIKE LANES ON FRONTIER LN AND HIGHLANDS WAY

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

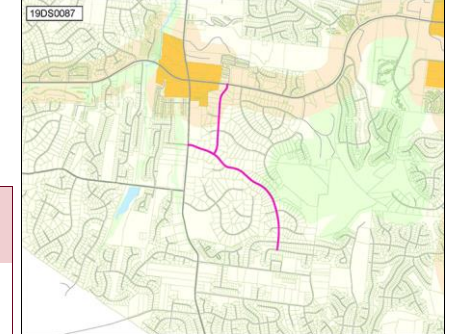
Traffic Calming Or Bike Lanes On Frontier Ln And Highlands Way
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 4



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						



19DS0090 Resubmitted-Not Started

WIDEN AND REPAVE OLD OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Between Montchanin Road and Shute Lane east of Brandywine Village Court may require ROW acquisition for widening of street
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 11



Efficient government criteria Low
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$20,000							
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



19DS0093 Resubmitted-Not Started

QUIET ZONES ON MUSIC CITY STAR RAIL CROSSINGS IN DISTRICT 15

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

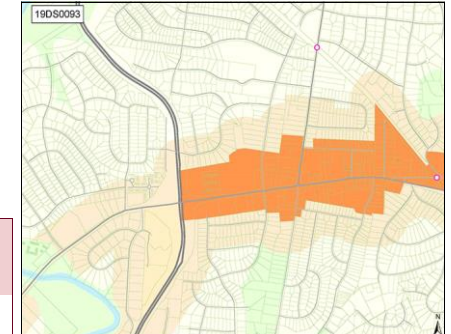
Quiet Zones On Music City Star Rail Crossings In District 15
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **140** out of 215

Council District: 15



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,750,000							
Proposed G.O. Bonds	\$1,750						
Phase	Build/Purchase						



19DS0106 Resubmitted-Not Started

RECONFIGURATION OF CULBERTSON RD AND MILL CREEK GREENWAY ACCESS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

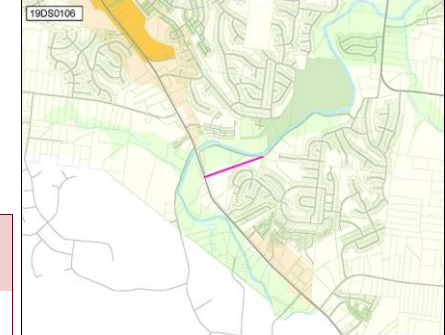
Road Improvements And Connection For Culbertson Rd
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **143** out of 215

Council District: **31**



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,500,000							
Proposed G.O. Bonds	\$1,500						
Phase	Build/Purchase						



19DS0122 Resubmitted-Not Started

WIDEN BELL RD. FROM BLACKWOOD DR TO SMITH SPRINGS RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Widening of Bell Rd from 2-lane to a 4-lane roadway from Stewarts.Ferry Pike at Blackwood Dr to Smith Springs Rd.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **143** out of 215

Council Districts: **12, 13**



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	Build/Purchase						



19DS0136 Resubmitted-Not Started

HARDING PL AND LYNWOOD INTERSECTION IMPROVEMENT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

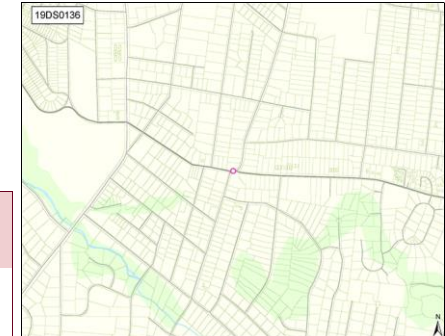
Harding Pl And Lynwood Intersection Improvement
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: **23**



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,050,000							
Proposed G.O. Bonds	\$50	\$3,000					
Phase	Plan/Study	Build/Purchase					



19DS0140 Resubmitted-Not Started

REPURPOSE HILLWOOD HIGH SCHOOL BUILDING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

Repurpose Hillwood High School Building And Athletic Field For Park, Library, And Community Center
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 23



Efficient government criteria Medium
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$375					
Phase	Build/Purchase					



19DS0144 Resubmitted-Not Started

CONSTRUCT ROUNDABOUT AT INTERSECTION OF DAVIDSON RD & POST RD

Concept Map Supports existing conditions

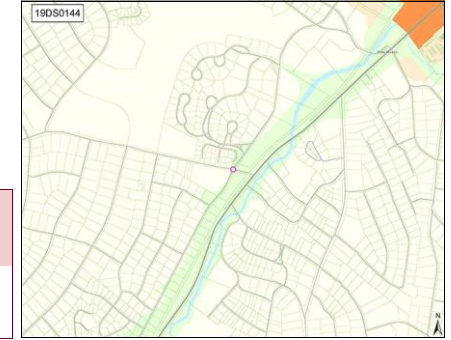
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Determine feasibility of improving traffic flow at this intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 23



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$85	\$35	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



19DS0145 Resubmitted-Not Started

STORMWATER MITIGATION IN VAUGHNS GAP RD AREA

Concept Map Supports existing conditions

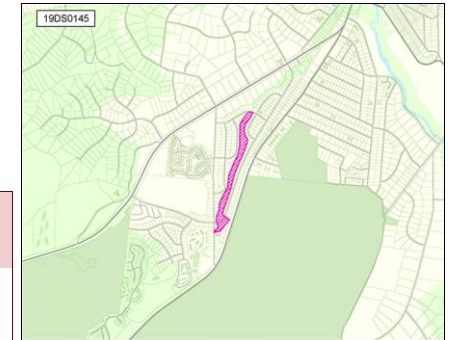
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Prevent flooding around Warner Park, Warner Park Community.Vaughns Gap Road area
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 23



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$5,500					
Phase	Build/Purchase					



19DS0146 Resubmitted-Not Started

STREET LIGHTS - ON BELL RD - FROM SMITH SPRINGS RD TO STEWARTS FERRY PIKE

Concept Map Supports existing conditions

Project Type Single asset

Street Lights - On Bell Rd - From Smith Springs Rd To Stewarts Ferry Pike

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council Districts: **12, 13**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Council priority **143** out of 215

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$2,500						
Phase	Build/Purchase						



19DS0156 Resubmitted-Not Started

SIGNALIZATION ON UNA ANTIOCH PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset

At Una Antioch Pike and Mt. View

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves

Council Districts: **28, 32**



MPC rec priority **B** Recommend as planned if funding available

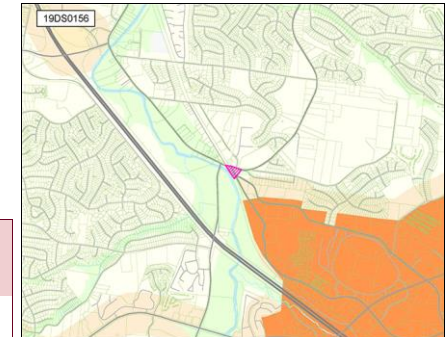
Dept priority **1003**: Preferred in FY2025

Council priority **88** out of 215

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



19DS0158 Resubmitted-Not Started

B-CYCLE STATION ON MILL CREEK GREENWAY AT BLUE HOLE ROAD

Concept Map Green Network

Project Type Single asset

B-Cycle Station On Mill Creek Greenway At Blue Hole Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves

Council District: **32**



MPC rec priority **B** Recommend as planned if funding available

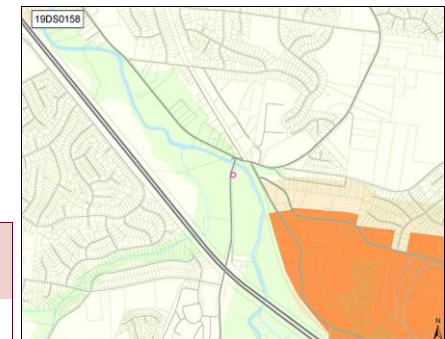
Dept priority **1003**: Preferred in FY2025

Council priority **89** out of 215

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$65						
Phase	Build/Purchase						



20DS0007 Resubmitted-Not Started

UPGRADE STORMWATER SYSTEM DRAINAGE AT ALLEY 804

Concept Map Supports existing conditions

Project Type Single asset

Between 25th Avenue and Natchez Trace. Includes paving the alley

Asset Type Infrastructure

Implemented by Water & Sewer

Guiding Principles Low

Capital group Mayor's Priority: Grows

Council District: 18



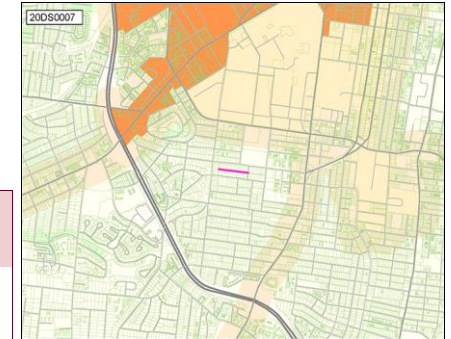
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$440,600							
Proposed Revenue Bonds	\$441						
Phase	Build/Purchase						



20DS0015 Resubmitted-Not Started

RED LIGHT AT BRIDEWAY AND ROBINSON ROAD

Concept Map Supports existing conditions

Project Type Single asset

Red light at Brideway and Robinson Road

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council District: 11



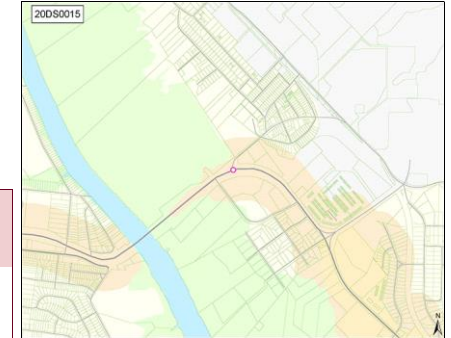
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						



20DS0017 Resubmitted-Not Started

RED LIGHT AT MONTCHANIN AND OLD HICKORY BLVD

Concept Map Supports existing conditions

Project Type Single asset

Red light at Montchanin and Old Hickory Blvd

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council District: 11



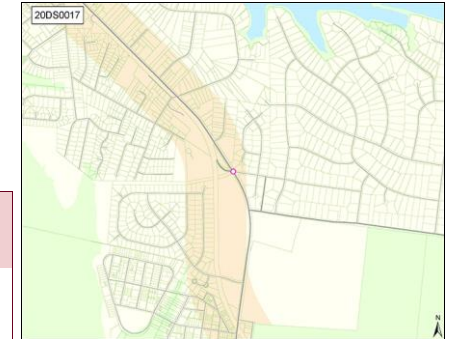
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



20DS0018 Resubmitted-Not Started

BRIDGES - OHB AT SR 45 - INSTALLATION OF LIGHTS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

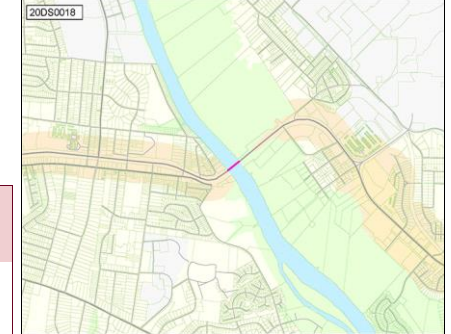
Bridges - OHB at SR 45 - installation of lights - Districts 9 & 11
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 9, 11



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,100,000							
Proposed G.O. Bonds	\$100	\$1,000					
Phase	Plan/Study	Build/Purchase					



20DS0041 Resubmitted-Not Started

WIDEN EARHARDT ROAD BETWEEN CENTRAL PIKE AND HESSY ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

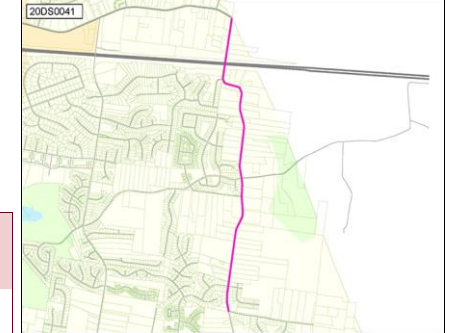
Widen road to a three lane cross section with sidewalks, curb & gutter on both sides.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215

Council District: 12



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$20,666,700							
Proposed G.O. Bonds	\$20,667						
Phase	Build/Purchase						



20DS0042 Resubmitted-Not Started

WIDEN SOUTH NEW HOPE ROAD FROM BELL ROAD TO CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

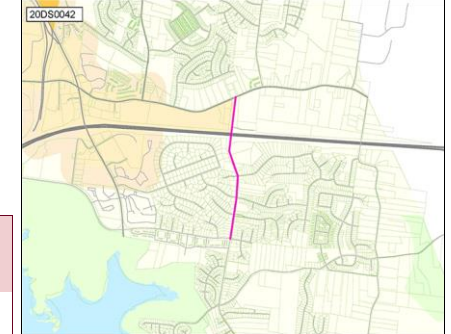
Widen road and new sidewalks on South New Hope Road from Bell Road to Central Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215

Council District: 12



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$9,769,700							
Proposed G.O. Bonds	\$9,770						
Phase	Build/Purchase						



20DS0043 Resubmitted-Not Started

WIDEN NORTH NEW HOPE ROAD FROM OLD LEBANON DIRT ROAD TO CENTRAL PIKE

Concept Map Supports existing conditions

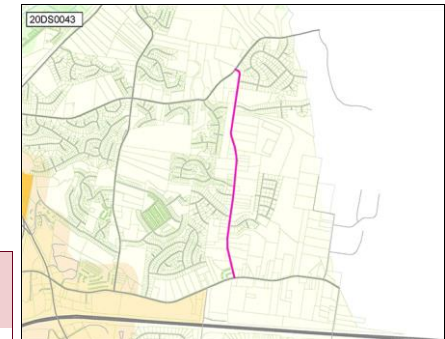
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

Widen road and new sidewalks on North New Hope Road from Old Lebanon Dirt Road to Central Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215
 Council District: 12

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$13,587,900							
Proposed G.O. Bonds	\$13,588						
Phase	Build/Purchase						



20DS0044 Resubmitted-Not Started

ROAD WIDENING ON TULIP GROVE ROAD FROM CENTRAL PIKE TO CHANDLER ROAD

Concept Map Lower tier Center or Corridor

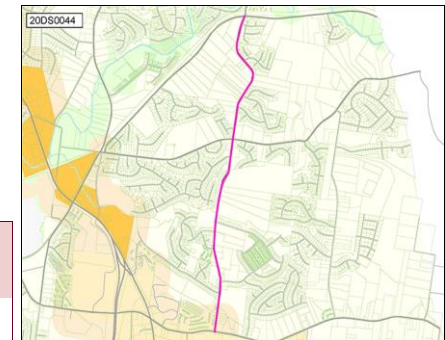
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Planning context, Project need

Road widening & new sidewalks: Tulip Grove Road from Central Pike to Chandler Road.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 44 out of 215
 Council Districts: 11, 12

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$26,195,500							
Proposed G.O. Bonds	\$26,196						
Phase	Build/Purchase						



20DS0045 Resubmitted-Not Started

TURN LANE COMPLETION CENTRAL PIKE TO NORTH NEW HOPE ROAD

Concept Map Lower tier Center or Corridor

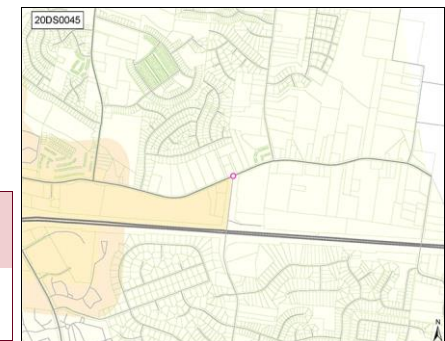
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Project need

Turn lane completion Central Pike to North New Hope Road
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215
 Council District: 12

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



20DS0050 Resubmitted-Not Started

PEDESTRIAN STUDY FOR LEBANON ROAD AND BRILEY PARKWAY

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Pedestrian Study for Lebanon Road and Briley Parkway
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **208** out of 215

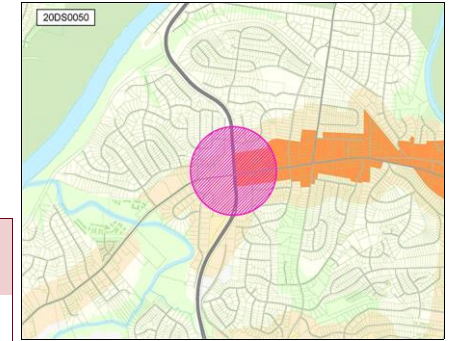
Council District: 15



Efficient government criteria High

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						



20DS0061 Resubmitted-Not Started

ASHWOOD STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

1919 Ashwood - Stormwater drains to prevent wet weather conveyances from crossing street, which is an ice hazard in winter. MWS has estimated this will cost approximately \$1 million.
 Implemented by Water & Sewer
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

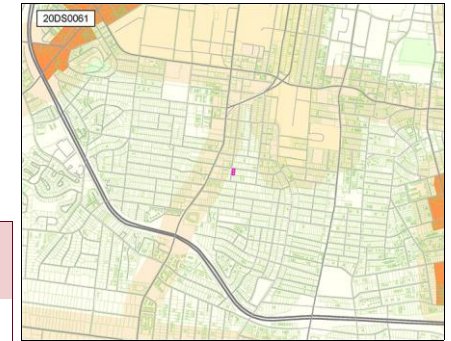
Council District: 18



Efficient government criteria High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$225,000							
Proposed Revenue Bonds	\$225						
Phase	Build/Purchase						



20DS0063 Resubmitted-Not Started

WEST LINDEN STORMWATER IMPROVEMENTS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Stormwater improvements to prevent flooding on south side of West Linden Avenue from 21st to 26th MWS has estimated cost of project to be \$3 million
 Implemented by Water & Sewer
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 18



Efficient government criteria High

Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,325,000							
Proposed Revenue Bonds	\$3,325						
Phase	Build/Purchase						



20DS0066 Resubmitted-Not Started

EXPAND ENGLAND PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles High



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need

Expand England Park by buying the houses that would connect England Park to West Park, Charlotte Park and Sylvan Park. This is to buy out the houses that were under water in the 2010 flood and the ones adjacent to them.

Implemented by Parks

Capital group Mayor's Priority: Grows

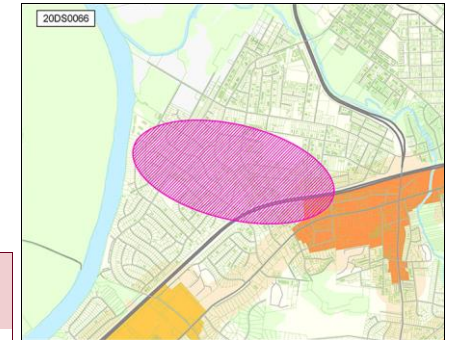
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$248,000							
Proposed G.O. Bonds	\$248						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



20DS0068 Resubmitted-Not Started

DEVELOP STATE OF TENNESSEE PRISON

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Low

Project need

Proposing a land swap with the State of TN for the TN State Prison on Centennial Blvd.

Implemented by Finance

Capital group Mayor's Priority: Grows

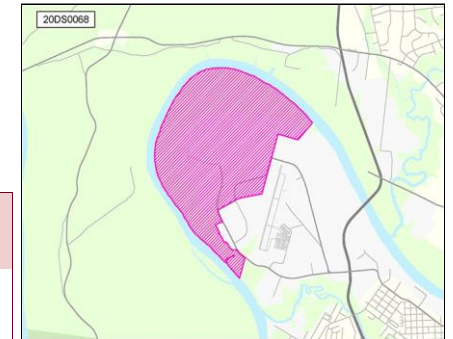
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000,000							
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

Concept Map Green Network



20DS0069 Resubmitted-Not Started

PAVE MORROW RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Condition, Project need

Pave Morrow Rd
 Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

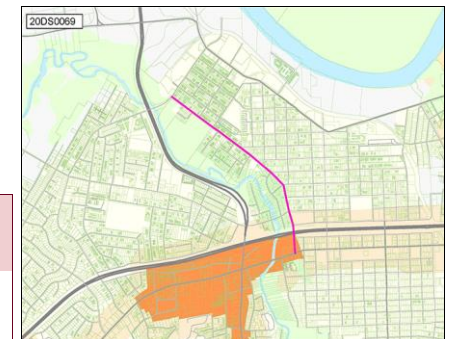
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 20

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$425,000							
Proposed G.O. Bonds	\$425						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



20DS0077 Resubmitted-Not Started

WINDSOR DR. STORMWATER RUNOFF MITIGATION PROJECT

Concept Map Supports existing conditions

Project Type **Single asset**

Windsor Dr. Stormwater runoff mitigation project

Asset Type **Infrastructure**

Implemented by Water & Sewer

Guiding Principles **Low**

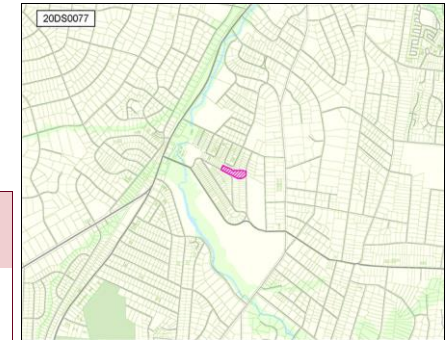
Capital group **Mayor's Priority: Grows**

Council District: **23**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$570,000							
Proposed Revenue Bonds	\$570						
Phase	All stages						

Condition, Project need

20DS0078 Resubmitted-Not Started

BUS SHELTERS ALONG HWY 70 AND CHARLOTTE PIKE

Concept Map Supports existing conditions

Project Type **Single asset**

Bus shelters along Hwy 70 and Charlotte Pike

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **Medium**

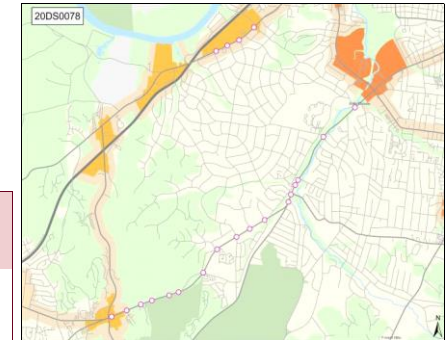
Capital group **Mayor's Priority: Moves**

Council Districts: **23, 34**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Project need

20DS0080 Resubmitted-Not Started

LANDSCAPING THE TRIANGLE AT SAWYER BROWN/NEW SAWYER BROWN/HICKS RD

Concept Map Supports existing conditions

Project Type **Single asset**

Landscaping the triangle at Sawyer Brown and New Sawyer Brown/Hicks Rd

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **Low**

Capital group **Mayor's Priority: Grows**

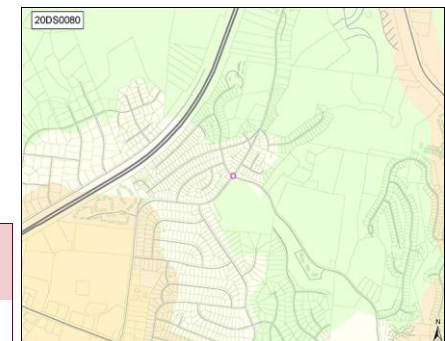
Council District: **22**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Council priority **140** out of 215



Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$300,000							
Proposed G.O. Bonds	\$300						
Phase	Build/Purchase						

Project need

20DS0083 Resubmitted-Not Started

POLICE PRECINCT - BELLEVUE

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



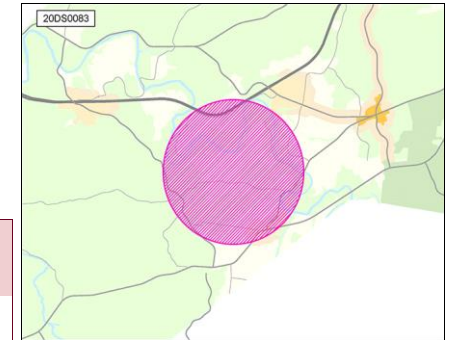
Efficient government criteria Low
 Project need

Construct a Police Precinct in Bellevue Area
Implemented by General Services
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 191 out of 215

Council Districts: 22, 35

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$22,750,000						
Proposed G.O. Bonds	\$250	\$2,500	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			
Cost to operating budget each year: \$300,000						

Concept Map Location to be determined



20DS0085 Resubmitted-Not Started

WIDENING SMITH SPRINGS ROAD FROM ANDERSON ROAD TO BELL ROAD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

Widening Smith Springs Road from Anderson Road to Bell Road
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 126 out of 215

Council District: 29

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$25,000,000						
Proposed G.O. Bonds	\$25,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



20DS0087 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



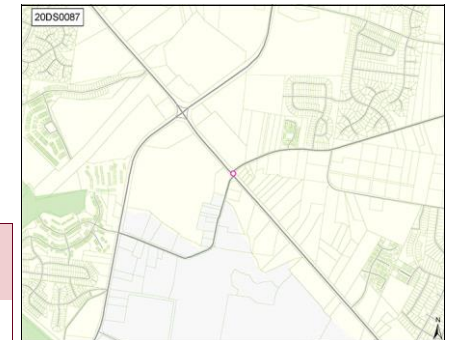
Efficient government criteria High
 Board/Commission support, Planning context,
 Project need

Road Improvements Including Widening, Curbing, and Traffic Signalization for Old Hickory Blvd at the Intersection of Old Hickory Blvd and Murfreesboro Road
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 33

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



21DS0002 Resubmitted-Not Started

GALLATIN PIKE PEDESTRIAN SAFETY IMPROVEMENTS

Concept Map First Tier Center or Corridor

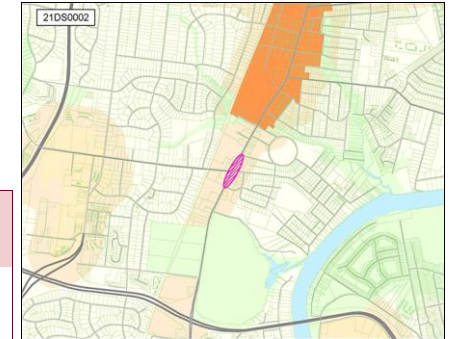
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Gallatin Pike pedestrian safety improvements between E. Palestine and Berkley Drive.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District: 7*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$60,000							
Proposed G.O. Bonds	\$60						
Phase	Plan/Study						



21DS0014 Resubmitted-Not Started

TRAFFIC LIGHT AT SOUTHFORK BLVD AND OLD HICKORY BLVD

Concept Map Supports existing conditions

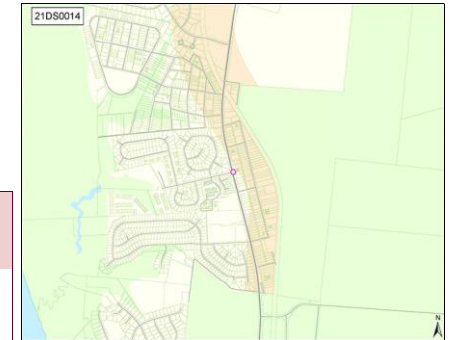
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic light at Southfork Blvd and Old Hickory Blvd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District: 11*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$270,000						
Proposed G.O. Bonds	\$20	\$250				
Phase	Plan/Study	Build/Purchase				



21DS0025 Resubmitted-Not Started

LEBANON PIKE IMPROVEMENTS FROM DONELSON HILLS DRIVE TO COTTAGE LN.

Concept Map First Tier Center or Corridor

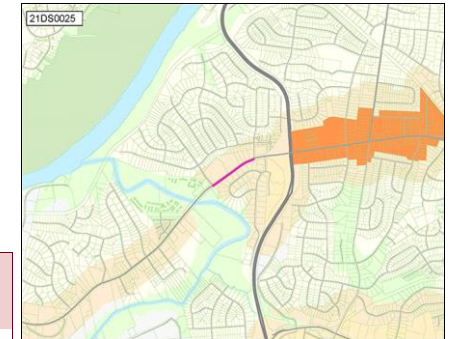
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Lebanon Pike improvements from Donelson Hills Drive to Cottage Ln. East bound turning lanes needed at Donelson Hills Drive and Cottage Lane. Sidewalks on north side of Lebanon Pike from Donelson Hills Drive to Cottage Lane.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves *Council District: 15*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$3,000,000						
Proposed G.O. Bonds	\$3,000					
Phase	Build/Purchase					



21DS0026 Resubmitted-Not Started

INTERSECTION CORRECTION AT SIDCO, EUGENIA AND THOMPSON LANE

Concept Map First Tier Center or Corridor

Project Type Single asset

Align intersection crossing Thompson Lane at Sidco and Eugenia; change traffic light pattern

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles High

Capital group Mayor's Priority: Moves Council District: 16



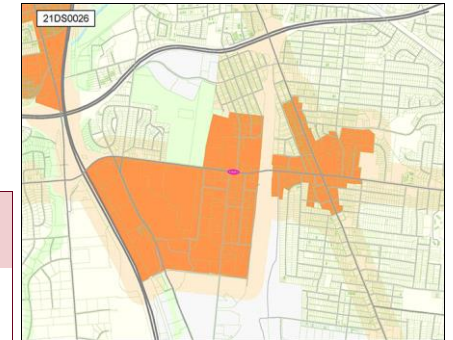
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$50,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0039 Resubmitted-Not Started

MORTON AVE EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset

Extend Morton Avenue across/through Radnor Yards

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves Council District: 16



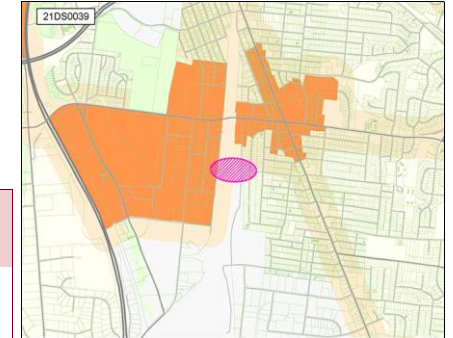
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0040 Resubmitted-Not Started

MCCALL STREET EAST/WEST CONNECTOR ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset

Extend McCall Street west across to Armory Dr. to connect to I 65, with a bridge over tracks leading to Radnor yards

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles High

Capital group Mayor's Priority: Moves Council District: 16



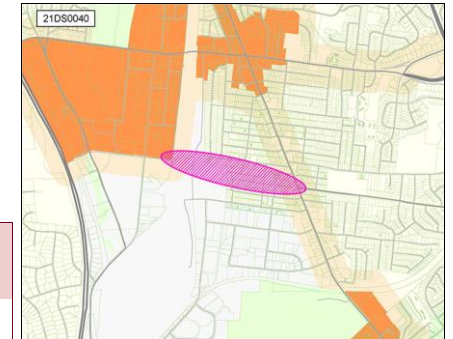
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$75,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						



21DS0041 Resubmitted-Not Started

RAISED ISLAND INSTALLATION

Concept Map First Tier Center or Corridor

Project Type Single asset

Install raised island installation on Elizabeth Street to prevent cars from turning left on Thompson Lane

Asset Type Infrastructure

Guiding Principles High

Implemented by Nashville Department of Transportation



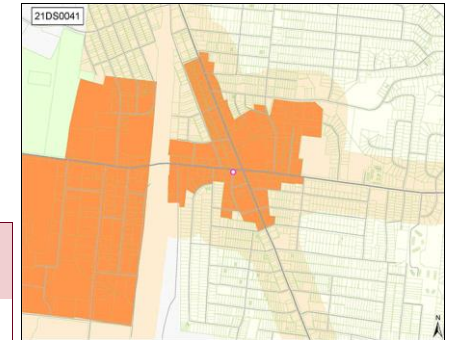
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 16

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Build/Purchase						



21DS0042 Resubmitted-Not Started

SOLAR LIGHT INSTALLATION

Concept Map Lower tier Center or Corridor

Project Type Capital program

Install solar-powered lights on the "do not block intersection" sign on the corner of Thompson and Selena that flash during rush hours

Asset Type Infrastructure

Guiding Principles High

Implemented by Nashville Department of Transportation



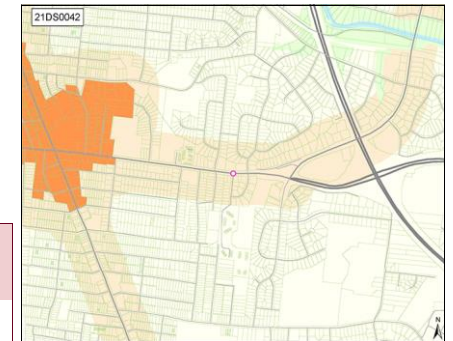
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 16

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$70,000							
Proposed G.O. Bonds	\$10	\$60					
Phase	Plan/Study	Build/Purchase					



21DS0045 Resubmitted-Not Started

STREET RESURFACING/REPAVING

Concept Map Lower tier Center or Corridor

Project Type Asset protection

Resurface the intersection at Thompson and Southlake.

Asset Type Infrastructure

Guiding Principles Medium

Implemented by Nashville Department of Transportation



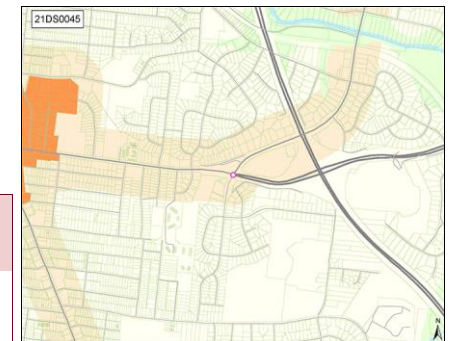
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 16

Efficient government criteria Low

Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$120,000							
Proposed G.O. Bonds	\$120						
Phase	Build/Purchase						



21DS0047 Resubmitted-Not Started

EDMONDSON PIKE TRAFFIC LIGHT AT ELLINGTON AGRICULTURAL CENTER

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

A traffic light is needed to assist rush hour traffic that uses Hogan Road the roadway through the Ellington Agricultural Center.

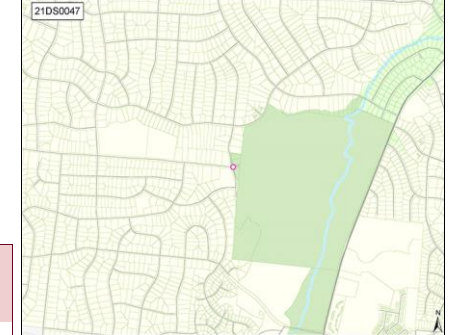


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 80 out of 215

Council District: 27

Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0053 Resubmitted-Not Started

FLOOD MITIGATION STUDY FOR HAYNES MANOR SUBDIVISION

Concept Map Green Network

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

A study of the underlying reasons for the constant flooding in Haynes Manor.

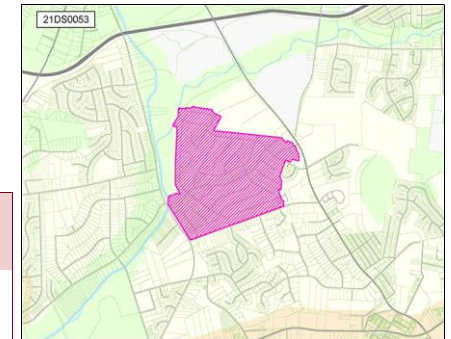


Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



21DS0055 Resubmitted-Not Started

RAVIN INN PROJECT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Purchase and renovate the Ravin Inn (or comparable property) on Brick Church Pike to create housing and services for homeless.

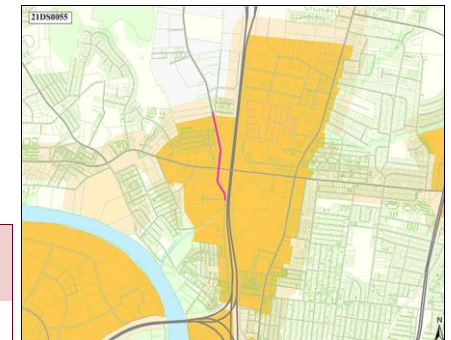


Implemented by Finance
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$15,950,000							
Proposed G.O. Bonds	\$50	\$900	\$15,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



21DS0056 Resubmitted-Not Started

HISTORICAL LAND PURCHASE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

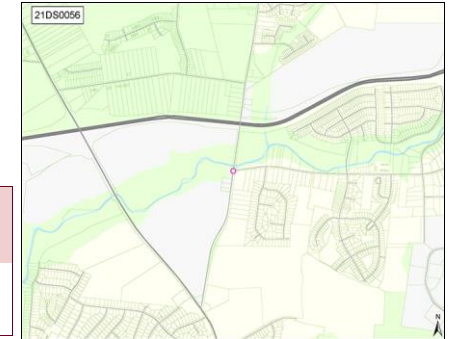


Efficient government criteria Low
 Project need

Purchase land at the corner of Ewing Drive and Knight Road, site of graves of slaves and Ewing.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$600,000							
Proposed G.O. Bonds	\$600						
Phase	Build/Purchase						

Concept Map Green Network



21DS0062 Resubmitted-Not Started

MAIN STREET LIGHTING IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

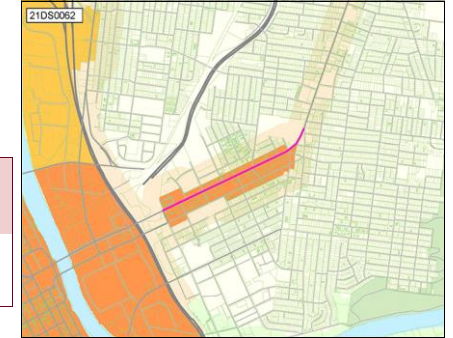


Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Replace all lighting on Main Street from 5th to 11th.
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$25,000							
Proposed G.O. Bonds	\$25						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0063 Resubmitted-Not Started

INTERSECTION IMPROVEMENTS AT 11TH/WOODLAND

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Sidewalks at Five Points intersection are narrow and do not meet ADA compliance standards. Replace with wider sidewalk bulbouts to support pedestrian activity. Continue historic-style lighting to all areas within a one-block radius of intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,200,000							
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



21DS0067 Resubmitted-Not Started

BALL PARKS AT BRAKE PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Development of Ball Parks on Nawakwa
 Implemented by Parks
 Capital group Mayor's Priority: Grows
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 92 out of 215

Council District: 9



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,034,000							
Proposed G.O. Bonds	\$1,034						
Phase	Build/Purchase						



21DS0068 Resubmitted-Not Started

TRAFFIC LIGHT AT SHUTES LANE AND BRANDYWINE POINTE BLVD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

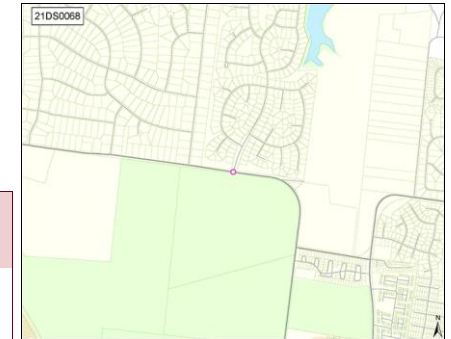
Install traffic signals at Shutes Lane and Brandywine Pointe
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025

Council District: 11



Efficient government criteria Medium
 Board/Commission support, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0101 Resubmitted-Not Started

WALKABLE PATH ON DAVIDSON RD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

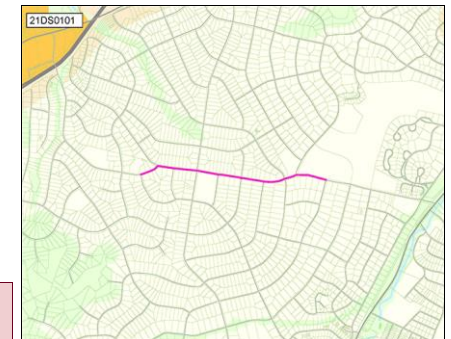
Build a boardwalk in lieu of a traditional sidewalk on Davidson Rd from Hillwood HS to West Meade Pool & Tennis Club, about 4 blocks. It would be built over the drainage ditch and should have minimum impact on current utilities.
 Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025
 Council priority 14 out of 215

Council District: 23



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0106 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

INTERSECTION IMPROVEMENT AT BLACKMAN RD AND EDMONDSON PIKE

A study is needed to determine the best way to improve this intersection. Bridge widening, roundabout, etc are all options that have been discussed but no study has been done to figure out the best solution.

Implemented by Nashville Department of Transportation

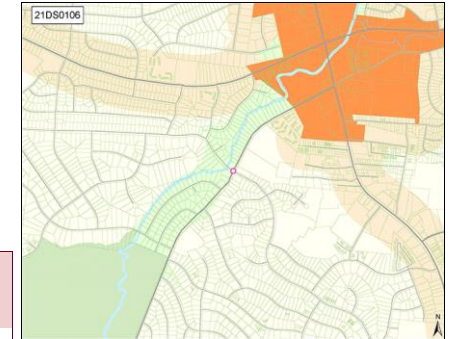
Capital group Mayor's Priority: Moves

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 26

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

21DS0111 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

SIDEWALK AND ROAD IMPROVEMENT FOR HAMILTON CHURCH

The road needs to be improved and possibly widened. We need a sidewalk from Owendale to Murfreesboro Rd.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

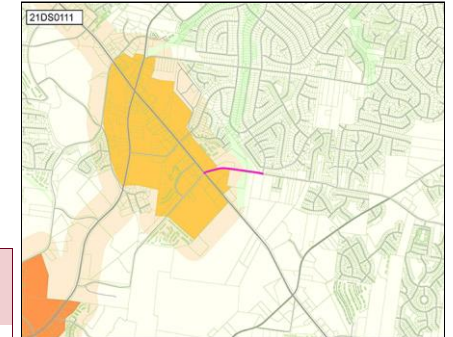
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 191 out of 215

Council District: 29

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$5,000,000							
Proposed G.O. Bonds	\$5,000						
Phase	Build/Purchase						

21DS0114 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Low
 Project need

BEAUTIFICATION FOR 2068 SMITH SPRINGS RD

Moving the fence back on the Public Works property and adding trees and shrubs between the fence and the street to improve the aesthetics of the area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Grows

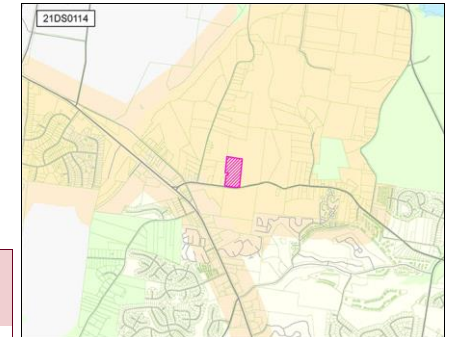
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 143 out of 215

Council District: 29

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$187,500							
Proposed G.O. Bonds	\$188						
Phase	Build/Purchase						

21DS0123 Resubmitted-Not Started

HARTMAN PARK CONNECTION PROJECT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Build sidewalks along Tucker Road from Buena Vista Pike to West Hamilton Road as well as Stokers Lane connecting Hartman Park to the surrounding community

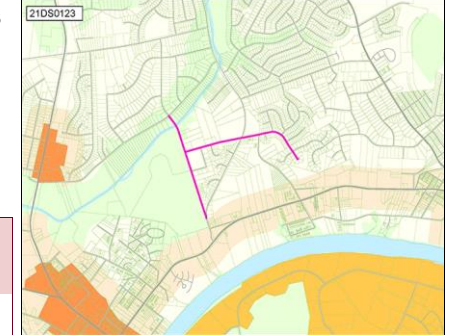


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,970,000							
Proposed G.O. Bonds	\$2,970						
Phase	Build/Purchase						



21DS0124 Resubmitted-Not Started

EASTLAND/GALLATIN INTERSECTION REALIGNMENT

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Install intersection realignment identified as high priority need in NashvilleNext

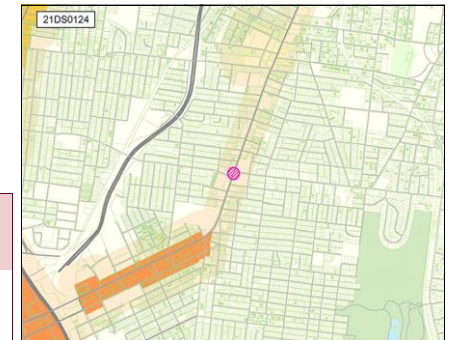


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 5, 6

Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						



21DS0125 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND CENTRAL PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Add a stop light at S. New Hope and Central Pike

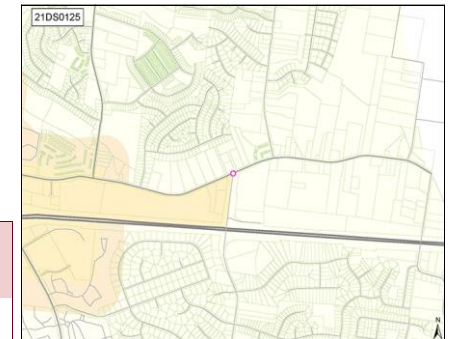


Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 32 out of 215

Council District: 12

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$270,000							
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					



21DS0133 Resubmitted-Not Started

BIKE LANE CONNECTION TO ROSA PARKS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



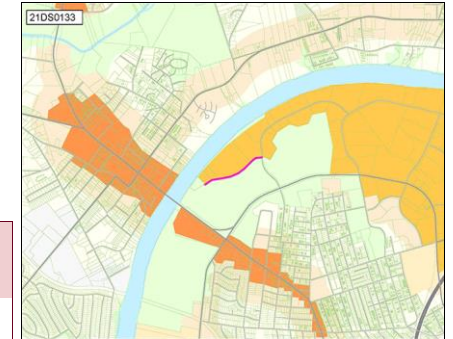
Efficient government criteria High
 Condition, Planning context, Project need

Expand the Freeland Station Bike Lane onto Mainstream Drive to connect to bike lane on Rosa Parks
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$200,000							
Proposed G.O. Bonds	\$200						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



21DS0134 Resubmitted-Not Started

SAFE BUS STOPS IN D2

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



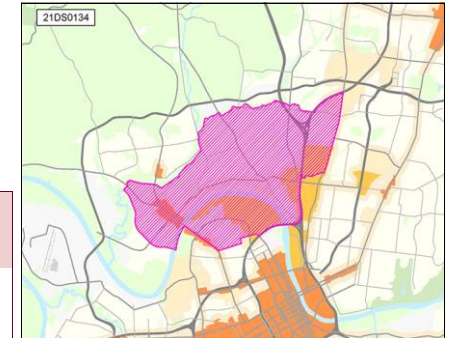
Efficient government criteria Low
 Project need

Build more covered bus shelters
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$100,000							
Proposed G.O. Bonds	\$100						
Phase	Build/Purchase						

Concept Map Aligned with NashvilleNext



21DS0136 Resubmitted-Not Started

MAIN STREET PEDESTRIAN/BUS IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



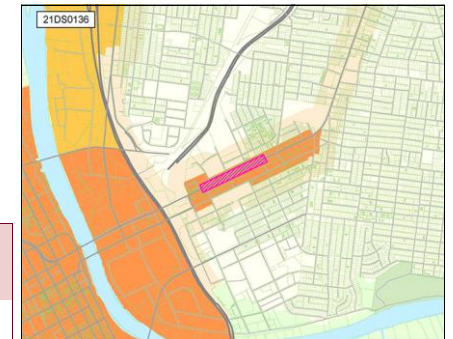
Efficient government criteria Medium
 Planning context, Project need

Restripe Main Street to remove on-street parking and create Bus Only lanes, refurbish existing crosswalk at 8th/Main and add new crosswalks at 6th/Main and 9th/Main with pedestrian islands.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 5, 6

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$50						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0137 Resubmitted-Not Started

DOUGLAS AVE TRANSPORTATION CORRIDOR STUDY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Planning context, Project need

Study Douglas Ave from Dickerson to Gallatin to improve traffic flow and safety. Prioritize signalization of interchange at Ellington and Douglas as well as improvements to the Gallatin intersection.

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

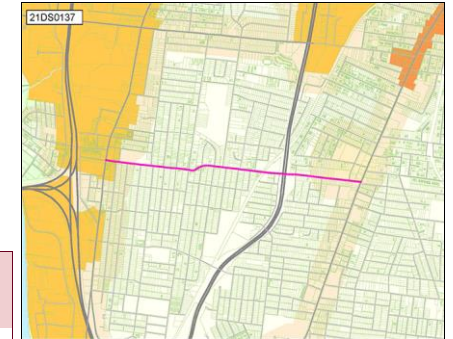
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council District: 5

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$75						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



21DS0138 Resubmitted-Not Started

CLEVELAND STREET CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

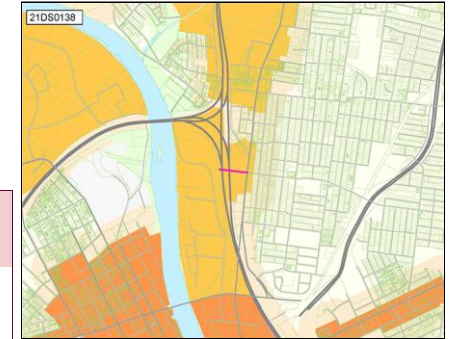
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council Districts: 5, 19

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$44,278						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0139 Resubmitted-Not Started

GRACE STREET PED BRIDGE CONNECTOR

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Planning context, Project need

Infrastructure improvements related to 'River North' Development Proposal

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

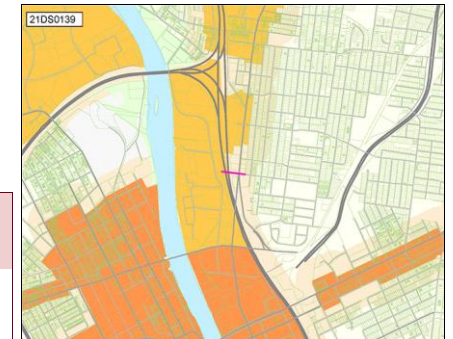
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council Districts: 5, 19

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



21DS0140 Resubmitted-Not Started

OLDHAM STREET CONNECTION

Concept Map First Tier Center or Corridor

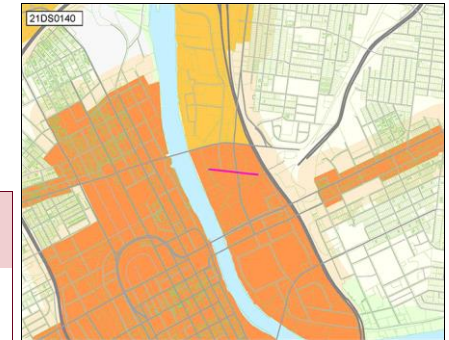
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Infrastructure improvements related to 'River North' Development Proposal



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 5, 19



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$13,283						
Phase	Build/Purchase						

21DS0142 Resubmitted-Not Started

STOP LIGHT AT S. NEW HOPE AND JOHN HAGAR ROAD

Concept Map Supports existing conditions

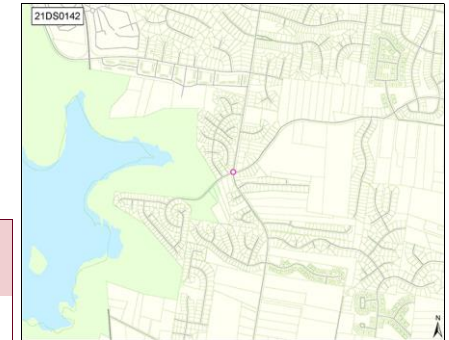
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Add a stop light (instead of the 4 way stop sign) at S. New Hope and John Hagar Road



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215

Council District: 12



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20	\$250					
Phase	Plan/Study	Build/Purchase					

21DS0155 Resubmitted-Not Started

CROSSWALK- HAYWOOD LN AND NOLENSVILLE

Concept Map Lower tier Center or Corridor

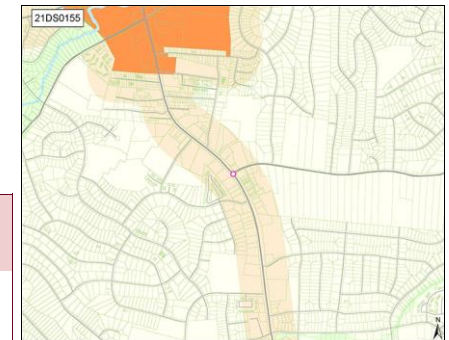
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Crosswalk at the intersection of Haywood and Nolensville



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 27



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20	\$100					
Phase	Plan/Study	Build/Purchase					

21DS0157 Resubmitted-Not Started

BUS SHELTER- CORNER OF WALLACE AND NOLENSVILLE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Other
Guiding Principles High

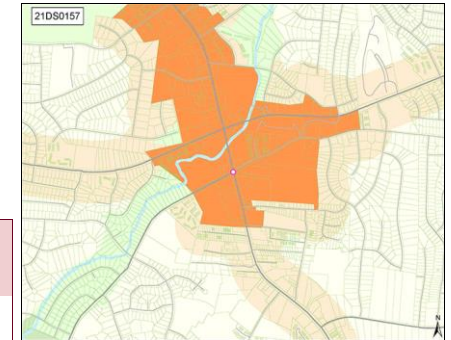
Install a WeGo bus stop shelter at the corner of Wallace and Nolensville
Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

Council District: 26



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					



22DS0001 Resubmitted-Not Started

STORMWATER/DRAINAGE IMPROVEMENTS ON LITTON AVE

Concept Map Supports existing conditions

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

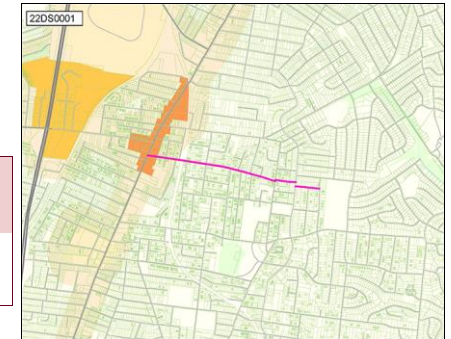
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 7



Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$277,100						
Proposed Revenue Bonds	\$277					
Phase	Build/Purchase					



22DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND TRAILS END LANE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

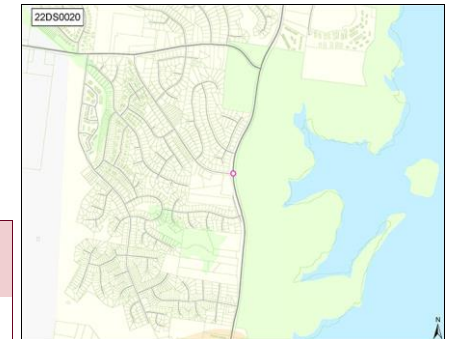
Installation of traffic lights at Bell Rd and Trails End Lane
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

Council District: 13



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$210,000						
Proposed G.O. Bonds	\$10	\$200				
Phase	Plan/Study	Build/Purchase				



22DS0026 Resubmitted-Not Started

SADLER VILLAGE BRIDGE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

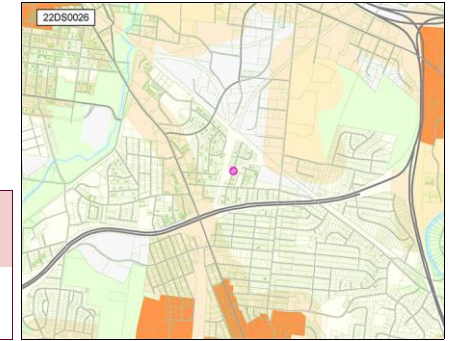
Bridge over CSX
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 16



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$3,745,000						
Proposed G.O. Bonds	\$278	\$687	\$2,780			
Phase	Plan/Study	Land/ROW	Build/Purchase			



22DS0028 Resubmitted-Not Started

NEW TRAFFIC LIGHTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

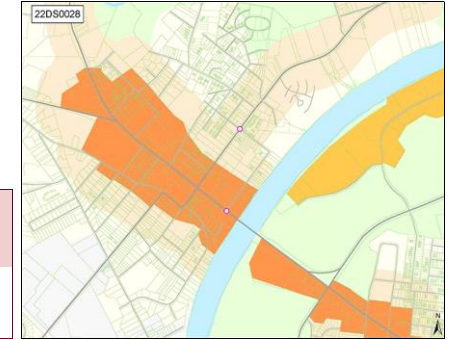
Install traffic light at Cliff Road and Buena Vista Pike as well as Cliff Road and Clarksville Hwy
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 2



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$470,000						
Proposed G.O. Bonds	\$20	\$450				
Phase	Plan/Study	Build/Purchase				



22DS0044 Resubmitted-Not Started

NEW SCHOOL IN ANTIOCH CLUSTER

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

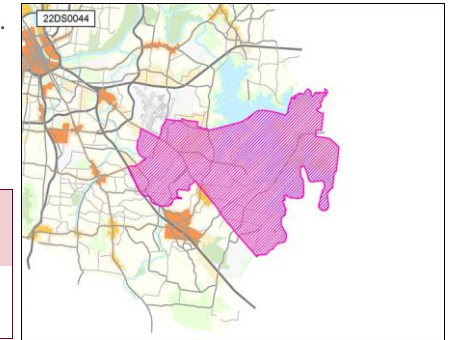
Additional schools needed in the area to help accommodate schools being at or approaching capacity.
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **208** out of 215

Council Districts: 12, 28, 29, 30, 32



Efficient government criteria High
 Board/Commission support, Planning context,
 Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$49,910,000						
Proposed G.O. Bonds	\$4,000	\$10,000	\$35,910			
Phase	Plan/Study	Land/ROW	Build/Purchase			



22DS0051 Resubmitted-Not Started

PAVING ON HAMILTON CHURCH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

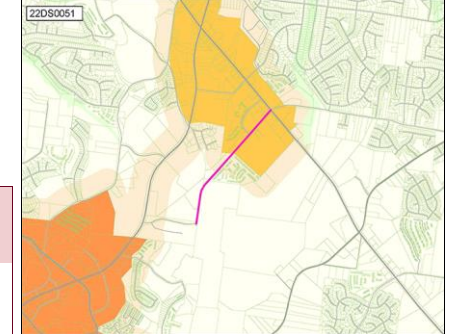


Efficient government criteria Low
 Project need

The paving request is on Hamilton Church from Murfreesboro Rd to where it turns into Zelida.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 32

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$561,000						
Proposed G.O. Bonds	\$281	\$281				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



22DS0057 Resubmitted-Not Started

PAVING ON MT. VIEW RD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

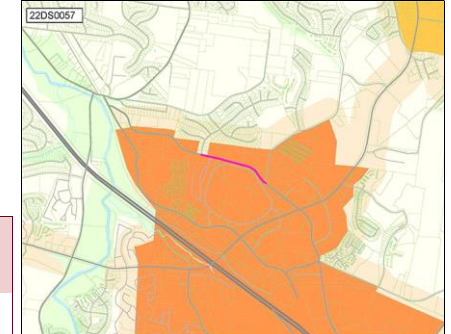


Efficient government criteria Low
 Project need

Mt View Rd needs repaving from Highlander Dr. to Rural Hill Rd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215
 Council Districts: 28, 32

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$175,500						
Proposed G.O. Bonds	\$76	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map First Tier Center or Corridor



23DS0005 Resubmitted-Not Started

IMPROVE ALL WEGO BUS STOPS (ROUTE 56 & 4) WITH BENCH AND COVER

Project Type Single asset
Asset Type Other
Guiding Principles Low

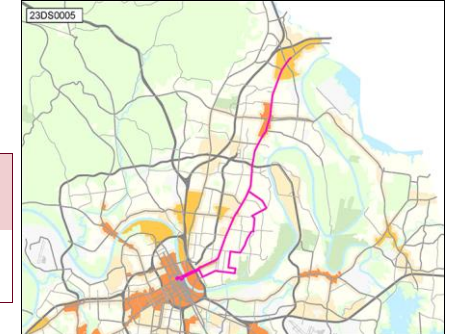


Efficient government criteria Low
 Planning context

Implemented by Metro Transit Authority
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council Districts: 5, 6, 7, 9, 10, 19

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$100,000						
Proposed G.O. Bonds	\$100					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



23DS0006 Resubmitted-Not Started

INTERSECTION IMPROVEMENT CAHAL/GALLATIN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

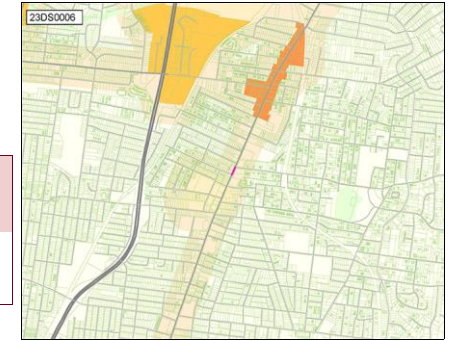
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 7



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$20						
Phase	Plan/Study						



23DS0009 Resubmitted-Not Started

WIDEN HILLS LANE TO TWO FULL LANES

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

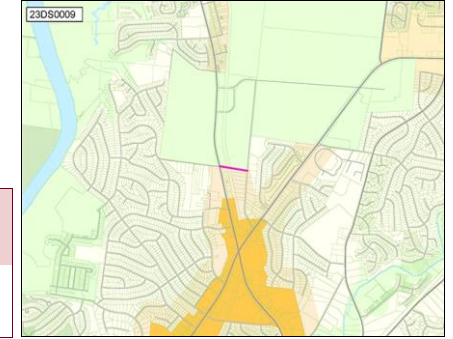
Widen Hills Ln from Old Hickory Blvd to Hermitage Rd
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 11



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$150	\$1,500					
Phase	Plan/Study	Build/Purchase					



23DS0010 Resubmitted-Not Started

TULIP GROVE/CENTRAL PIKE LIGHT IMPROVEMENTS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Request improved signalization at the intersection of Tulip Grove and Central Pike
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 215 out of 215

Council District: 12



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$22	\$280					
Phase	Plan/Study	Build/Purchase					



23DS0011 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Single asset

Request a train quiet zone at Tulip Grove Road and the railroad tracks.

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council Districts: **11, 12**



MPC rec priority **B** Recommend as planned if funding available

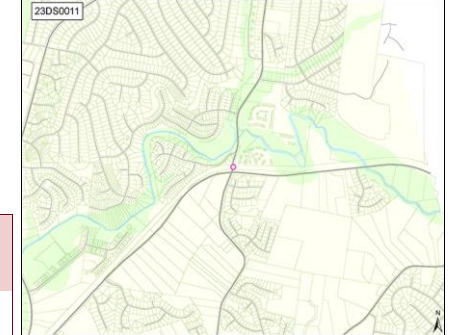
Dept priority **1003**: Preferred in FY2025

Council priority **92** out of 215

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$350,000							
Proposed G.O. Bonds	\$350						
Phase	Build/Purchase						



23DS0012 Resubmitted-Not Started

TRAIN QUIET ZONE

Concept Map Lower tier Center or Corridor

Project Type Single asset

Request a train quiet zone at Andrew Jackson Parkway and the railroad tracks.

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Medium

Capital group Mayor's Priority: Moves

Council District: **12**



MPC rec priority **B** Recommend as planned if funding available

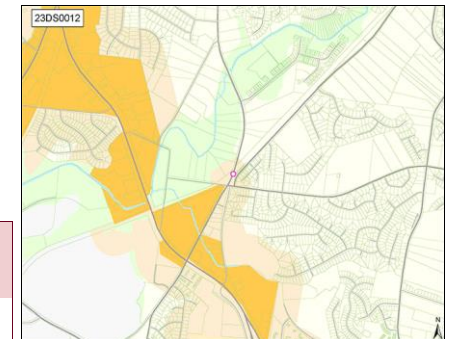
Dept priority **1003**: Preferred in FY2025

Council priority **215** out of 215

Efficient government criteria Low

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$750,000							
Proposed G.O. Bonds	\$750						
Phase	Build/Purchase						



23DS0013 Resubmitted-Not Started

WIDEN PULLEY RD

Concept Map Lower tier Center or Corridor

Project Type Single asset

Infrastructure improvements to stay ahead of potential development of area

Asset Type Infrastructure

Implemented by Nashville Department of Transportation

Guiding Principles Low

Capital group Mayor's Priority: Moves

Council District: **13**



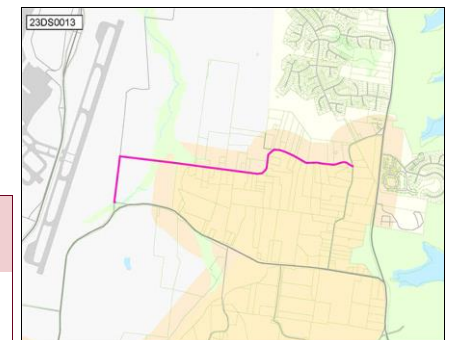
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Efficient government criteria Medium

Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$7,700,000							
Proposed G.O. Bonds	\$200	\$7,500					
Phase	Plan/Study	Build/Purchase					



23DS0014 Resubmitted-Not Started

WIDEN PLEASANT HILL RD

Project Type Single asset

Asset Type Infrastructure

Guiding Principles Low



Efficient government criteria Medium

Planning context, Project need

Infrastructure improvements to stay ahead of potential development of area

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 13

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$6,000,000							
Proposed G.O. Bonds	\$6,000						
Phase	Build/Purchase						

Concept Map Lower tier Center or Corridor



23DS0015 Resubmitted-Not Started

IMPROVEMENTS FOR CHARLOTTE PARK

Project Type Single asset

Asset Type Facilities

Guiding Principles Low



Efficient government criteria Medium

Board/Commission support, Project need

Improvements for Charlotte Park including a pavilion, enhanced lighting, water fountains, and landscaping

Implemented by Parks

Capital group Mayor's Priority: Grows

Council District: 20

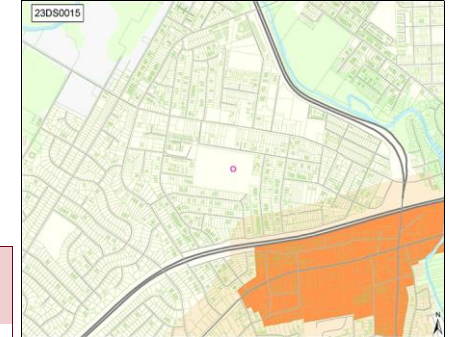
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 32 out of 215

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,137,000							
Proposed G.O. Bonds	\$1,137						
Phase	Plan/Study						

Concept Map Supports existing conditions



23DS0018 Resubmitted-Not Started

AFFORDABLE HOUSING (MIXED INCOME) IN NORTH NASHVILLE

Project Type Single asset

Asset Type Facilities

Guiding Principles High



Efficient government criteria High

Condition, Project leveraging, Project need

Participation in affordable and/or mixed income housing, with non-profit or MDHA.

Capital group Mayor's Priority: Grows

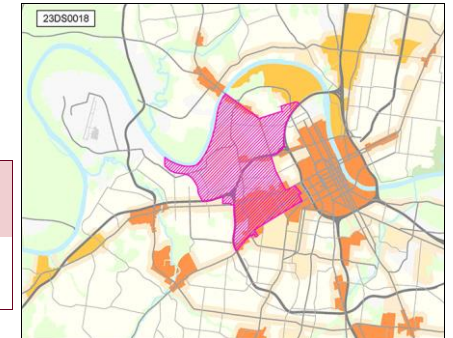
Council Districts: 19, 21

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000,000							
Proposed G.O. Bonds	\$10,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23DS0021 Resubmitted-Not Started

UNA ANTIOCH PIKE, MURFREESBORO ROAD, HICKORY HOLLOW WIDENING

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

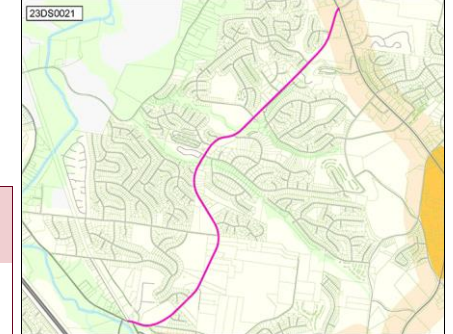
Una Antioch Pike, Murfreesboro Road, Hickory Hollow Widening
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council Districts: **28, 29**



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$125,000							
Proposed G.O. Bonds	\$125						
Phase	Plan/Study						



23DS0022 Resubmitted-Not Started

ANTIOCH PIKE WIDENING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

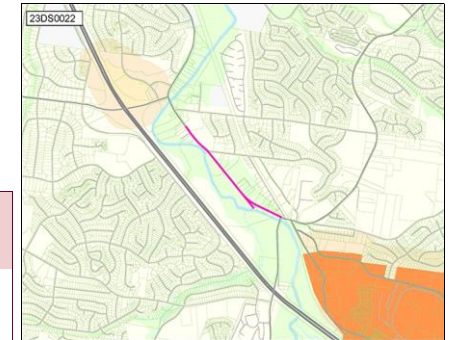
Widen Antioch Pike to Blue Hole Rd.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: **28**



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$7,070,000						
Proposed G.O. Bonds	\$70	\$7,000				
Phase	Plan/Study	Build/Purchase				



23DS0023 Resubmitted-Not Started

UNA ANTIOCH PIKE INTERSECTION IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

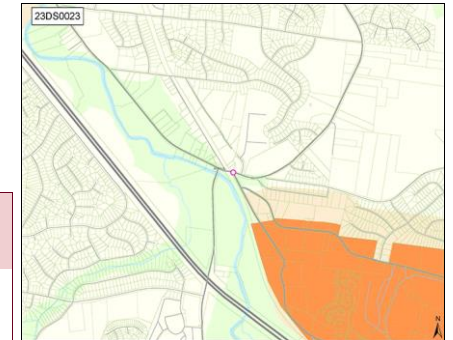
Intersection Improvements on Una Antioch Pike at Hickory Hollow Parkway and Blue Hole Road
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: **32**



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$425,000						
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				



23DS0025 Resubmitted-Not Started

OLD BURKITT ROAD UPGRADE

Concept Map Supports existing conditions

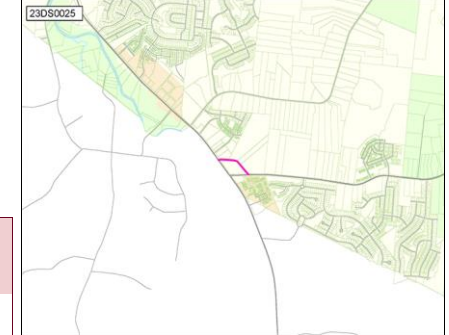
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Widening as necessary the middle section of Old Burkitt so that the entire short road is overhauled following development on both ends.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 31



Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$880,000							
Proposed G.O. Bonds	\$80	\$800					
Phase	Plan/Study	Build/Purchase					

23DS0027 Resubmitted-Not Started

PEDESTRIAN INFRASTRUCTURE ACROSS I-24

Concept Map Lower tier Center or Corridor

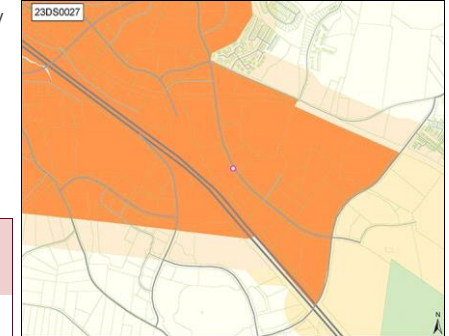
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Pedestrian bridge connecting development on Crossings Blvd to the Diverging Diamond and Century Farms



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 32



Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$97,500							
Proposed G.O. Bonds	\$98						
Phase	All stages						

23DS0070 Resubmitted-Not Started

TRAFFIC LIGHT AT BELL RD AND PRIEST WOODS DRIVE

Concept Map Lower tier Center or Corridor

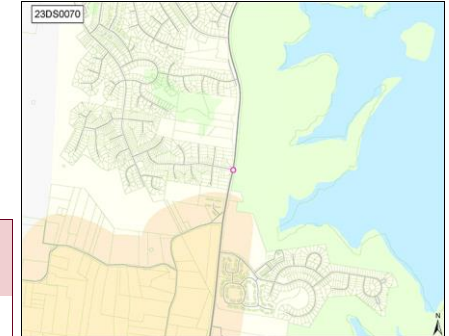
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Intersection is the site of repeated traffic accidents. Additionally the entrance to Elm Hill Marina boat ramp cause this intersection to be problematic.



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 13



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$320,000							
Proposed G.O. Bonds	\$20	\$300					
Phase	Plan/Study	Build/Purchase					

23DS0071 Resubmitted-Not Started

DODSON CHAPEL RD IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Engagement in implementation, Planning context, Project need

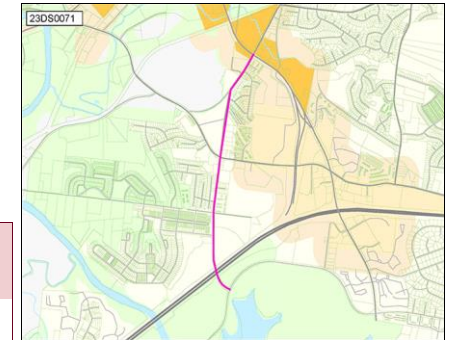
Dodson Chapel Rd widening, sidewalks, and bike lanes from Old Hickory Blvd to Bell Rd. Intersection improvements at Dodson Chapel and Central Pike.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 12, 14

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$2,700					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0076 Resubmitted-Not Started

CROSSWALK ON 21ST NEAR LINDEN

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Board/Commission support, Engagement in implementation, Planning context, Project need

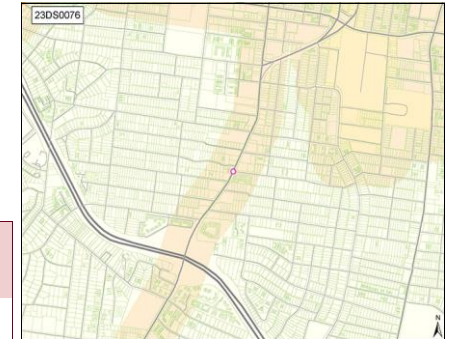
21st has a long stretch with no safe crossing. A signalized crosswalk or a light is needed midway between Blair and Woodlawn

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$30					
Phase	All stages					

Concept Map Lower tier Center or Corridor



23DS0088 Resubmitted-Not Started

TRAFFIC SIGNAL AT 31ST AVE N AND PARTHENON

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium

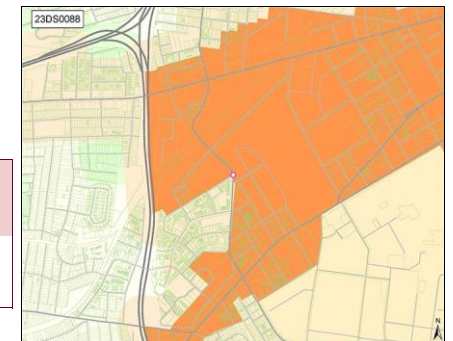
Engagement in implementation, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



23DS0100 Resubmitted-Not Started

HAYWOOD LN ROAD WIDENING FROM NOLENSVILLE TO CHAMBERS

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Four lanes or at least a 3rd / turn lane. Primary concern is a fire station near Nolensville Rd – sometimes traffic backs up and prevents the fire trucks from getting out



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

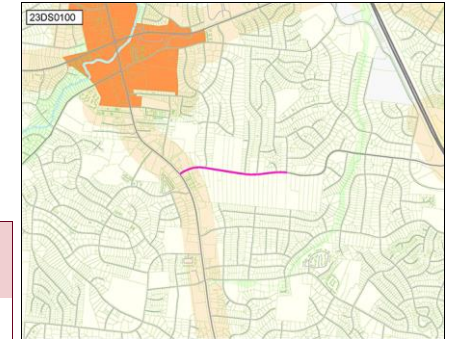
Council District: 27

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,140,000						
Proposed G.O. Bonds	\$40	\$100	\$2,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



23DS0115 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND MT. VIEW

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

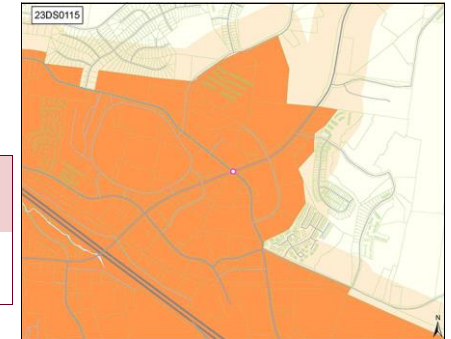
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$395,000						
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				



23DS0116 Resubmitted-Not Started

FOUR MAST ARMS AT THE INTERSECTION OF BELL RD. AND BELL FORGE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 32

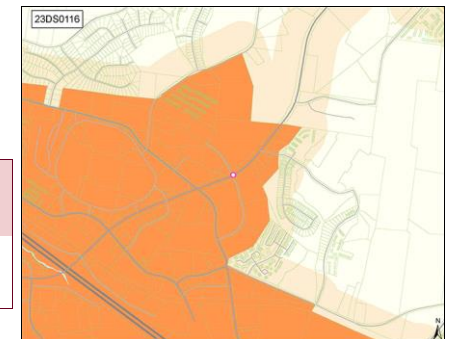
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$395,000						
Proposed G.O. Bonds	\$20	\$375				
Phase	Plan/Study	Build/Purchase				



23DS0131 Resubmitted-Not Started

HAYNES MIDDLE SCHOOL PARK/PLAYGROUND

Project Type Single asset
Asset Type Facilities
Guiding Principles High

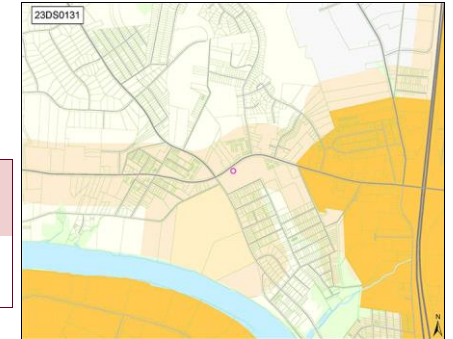


Efficient government criteria Medium
 Planning context, Project need

Upgrade playground equipment, basketball courts, football field (install lights), more seating
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 2

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$330					
Phase	Build/Purchase					

Concept Map Lower tier Center or Corridor



23DS0133 Resubmitted-Not Started

REPAIR GATEWAY TO HERITAGE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

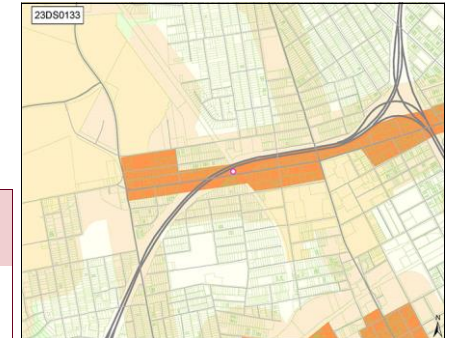


Efficient government criteria Low
 Condition, Planning context, Project need

Replace panels on Gateway to Heritage pillars on Jefferson St plaza and improve street lighting along Jefferson
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 21

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$50					
Phase	All stages					

Concept Map First Tier Center or Corridor



24DS0001 Resubmitted-Not Started

REPAIRS TO SEVEN OAKS PARK

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

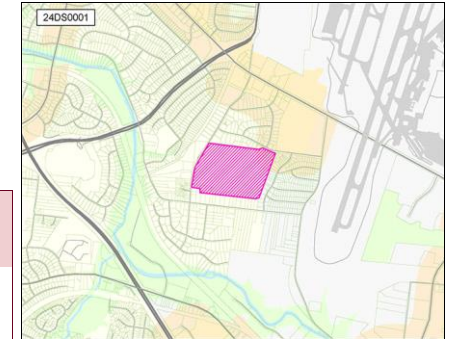


Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Seven Oaks Park athletic facilities are in need of repair/replacement.
Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 13

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$517					
Phase	All stages					

Concept Map Supports existing conditions



24DS0002 Resubmitted-Not Started

ADDITIONAL STREET LIGHTING ON MURFREESBORO PIKE FROM BRILEY PARKWAY TO FAIRCLOTH LN.

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High
Efficient government criteria Low
 Project need



Lack of lighting on this stretch has let to several pedestrian accidents/fatalities.

Implemented by Nashville Department of Transportation

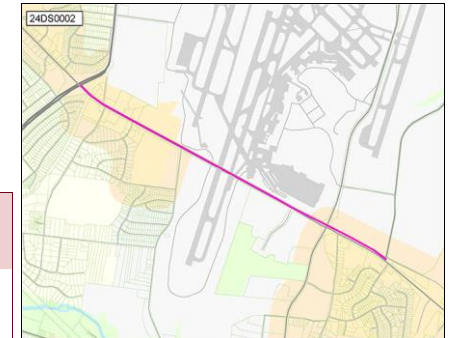
Capital group Mayor's Priority: Moves

Council Districts: 13, 28

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,950,000							
Proposed G.O. Bonds	\$200	\$1,750					
Phase	Plan/Study	Build/Purchase					



24DS0003 Resubmitted-Not Started

PROTECTED CROSSWALKS ON MURFREESBORO PIKE FROM SPENCE LN TO FAIRCLOTH LN

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High
Efficient government criteria Low
 Project need



Highest Priority crosswalks would be at Millwood Drive, Thompson Place, Vultee or Glengarry, McGavock or Pineway

Implemented by Nashville Department of Transportation

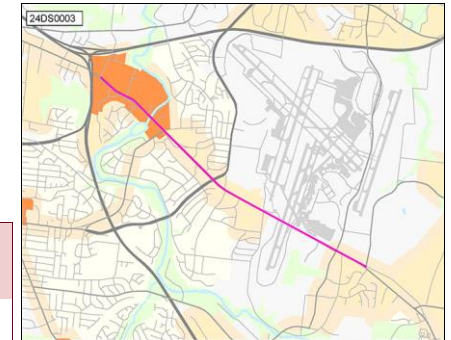
Capital group Mayor's Priority: Moves

Council Districts: 13, 28

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$570,000							
Proposed G.O. Bonds	\$70	\$500					
Phase	Plan/Study	Build/Purchase					



24DS0004 Resubmitted-Not Started

PROTECTED BIKE LANES ON BELL ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium
Efficient government criteria Low
 Project need



From Blackwood/Stewart's Ferry to Smith Springs Road

Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council Districts: 12, 13

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Council priority 143 out of 215

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,700,000							
Proposed G.O. Bonds	\$200	\$2,500					
Phase	Plan/Study	Build/Purchase					



24DS0005 Resubmitted-Not Started

PROTECTED BIKE LANES ON MURFREESBORO PIKE

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

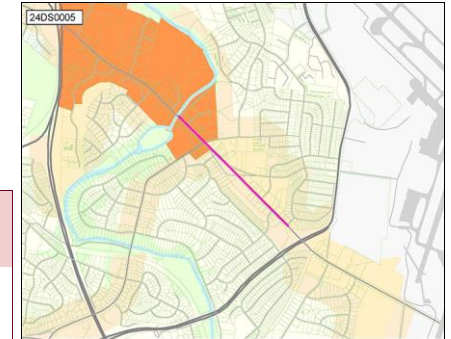
From Mill Creek to Jupiter
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 13



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$550,000						
Proposed G.O. Bonds	\$50	\$500				
Phase	Plan/Study	Build/Purchase				



24DS0007 Resubmitted-Not Started

SIDEWALK CONNECTION AT 4028, 4024, 4020, AND 4016 EWING VALLEY RD, APPROXIMATELY 300 FEET

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Ewing Valley Rd has been extended to accommodate a new Habitat development. Currently, there are four existing houses on Ewing Valley Rd. The road will be extended on the west and east side of the existing homes.

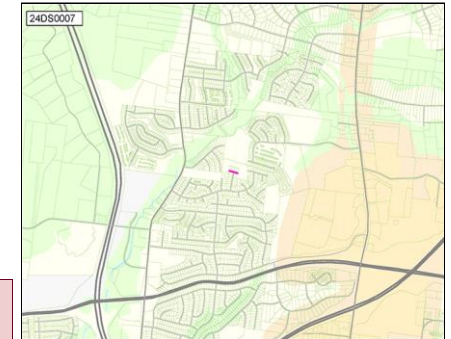
Council District: 3



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **143** out of 215

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$98,000						
Proposed G.O. Bonds	\$10	\$88				
Phase	Plan/Study	Build/Purchase				



24DS0008 Resubmitted-Not Started

POLICE PRECINCT - MURFREESBORO ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

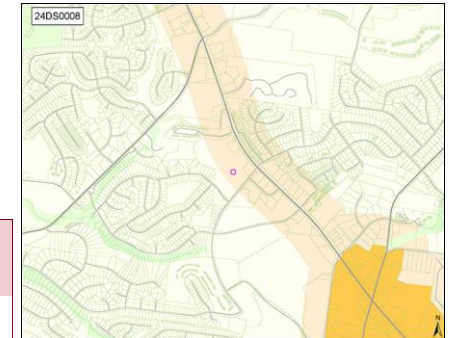
Supplemental funding for new southeast police precinct
 Implemented by General Services
 Capital group **Mayor's Priority: Works**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **208** out of 215

Council District: 28



Efficient government criteria Medium
 Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$5,000,000						
Proposed G.O. Bonds	\$5,000					
Phase	All stages					



24DS0010 Resubmitted-Not Started

TRAFFIC LIGHT AT INTERSECTION OF EDMONDSON PIKE AND HOLT ROAD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic Calming
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **23** out of 215

Council District: 4



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$780,000							
Proposed G.O. Bonds	\$30	\$50	\$700				
Phase	Plan/Study	Land/ROW	Build/Purchase				



24DS0011 Resubmitted-Not Started

CURVE REPLACEMENT ON EDMONDSON PIKE AT THE WILLIAMSON CO LINE

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

Traffic Calming
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 4



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,200,000							
Proposed G.O. Bonds	\$200	\$2,000					
Phase	Plan/Study	Build/Purchase					



24DS0014 Resubmitted-Not Started

TRAFFIC SIGNAL AT LADY NASHVILLE AND LEBANON PIKE

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

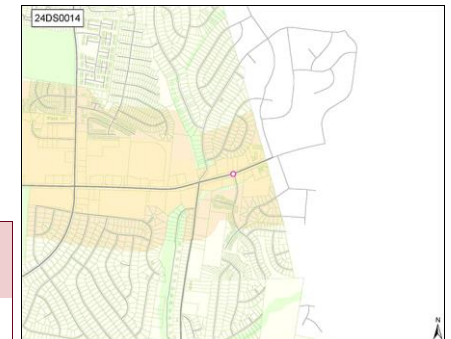
Install a traffic signal at the intersection of Lady Nashville Dr. and Lebanon Pike.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025
 Council priority **46** out of 215

Council District: 11



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$330,000							
Proposed G.O. Bonds	\$30	\$300					
Phase	Plan/Study	Build/Purchase					



24DS0019 Resubmitted-Not Started

CROSSWALK ON 12TH AT DALLAS

Concept Map Supports existing conditions

Project Type **Single asset**

Signalized crosswalk on 12th at Dallas.

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **18**

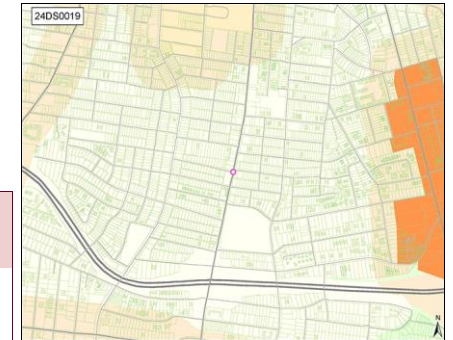


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$10,000							
Proposed G.O. Bonds	\$10						
Phase	All stages						



24DS0020 Resubmitted-Not Started

TRAFFIC LIGHT AT 21ST AND PORTLAND

Concept Map Lower tier Center or Corridor

Project Type **Single asset**

Traffic light at 21st and Portland

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **18**

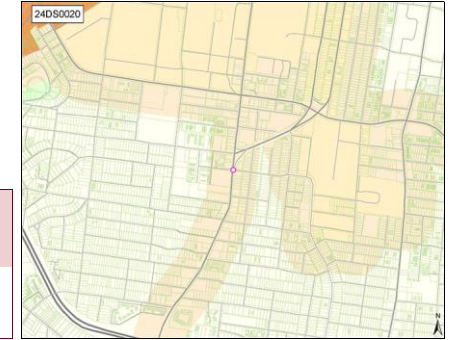


MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$395,000							
Proposed G.O. Bonds	\$20	\$375					
Phase	Plan/Study	Build/Purchase					



24DS0021 Resubmitted-Not Started

REPAIR BRICK SIDEWALK ALONG 21ST

Concept Map Supports existing conditions

Project Type **Single asset**

Repair brick sidewalk along 21st Avenue in Hillsboro Village from Blakemore to Acklen.

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **18**



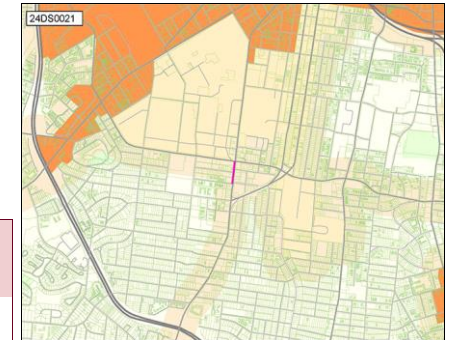
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**

Council priority **92** out of 215

Efficient government criteria **Low**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$720,000							
Proposed G.O. Bonds	\$720						
Phase	All stages						



24DS0022 Resubmitted-Not Started

ALLEY PAVING

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



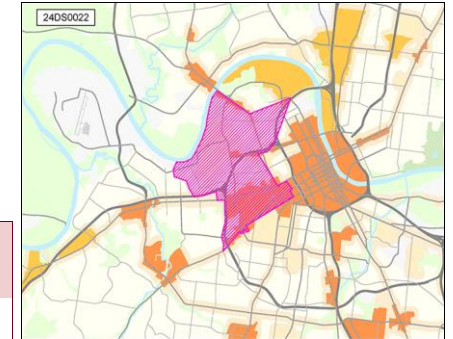
Efficient government criteria Low
 Project need

Pave alleys throughout district. Priority alleys include 497, 500, 503, 504, 517, 518, 537, 539, 540, 541, 542, 543, 544, 547, 555, 556, 595, 886,
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council Districts: 19, 21

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$800,000							
Proposed G.O. Bonds	\$800						
Phase	All stages						

Concept Map Lower tier Center or Corridor



24DS0023 Resubmitted-Not Started

CHARLOTTE PIKE SAFETY IMPLEMENTATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



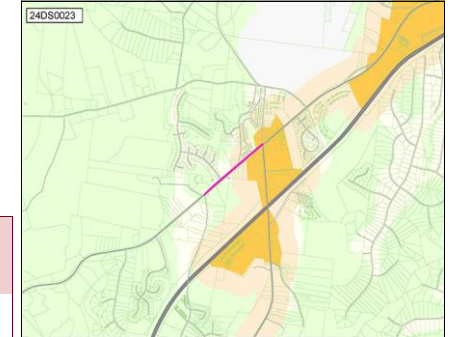
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Implement suggestions from the charlotte pike study completed Sept. 2022
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215

Council District: 35

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$27,500,000						
Proposed G.O. Bonds	\$2,500	\$25,000				
Phase	Plan/Study	Build/Purchase				

Concept Map Lower tier Center or Corridor



24DS0028 Resubmitted-Not Started

TROUSDAL DRIVE AT BLACKMAN ROAD ENHANCED MULTIMODAL CONNECTIVITY

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



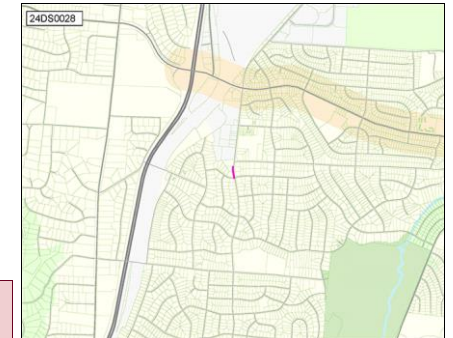
Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Construct sidewalk on Trousdale Drive between Blackman Road and the commercial development approximately 200' feet north on the intersection on the west side of Trousdale. Connect to existing sidewalk on the east side of Trousdale south of the intersection.
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 14 out of 215

Council District: 26

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$300,000						
Proposed G.O. Bonds	\$30	\$270				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0031 Resubmitted-Not Started

ROAD IMPROVEMENTS - OLD HICKORY BLVD

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Widen Old Hickory, at the intersection of OHB and Burkett, to the intersection of Cane Ridge Road. Also add a walking/bike lane

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$100	\$2,000	\$8,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



24DS0032 Resubmitted-Not Started

TRAFFIC LIGHT AT THE INTERSECTION OF MAXWELL ROAD AND LAVERGNE COUCH

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

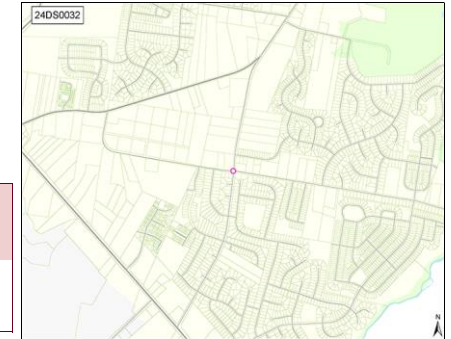
Board/Commission support, Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

Council District: 33

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$20	\$275				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0034 Resubmitted-Not Started

SIGNALIZATION OF DOUGLAS AVE AND ELLINGTON PKWY INTERCHANGE

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low

Project need

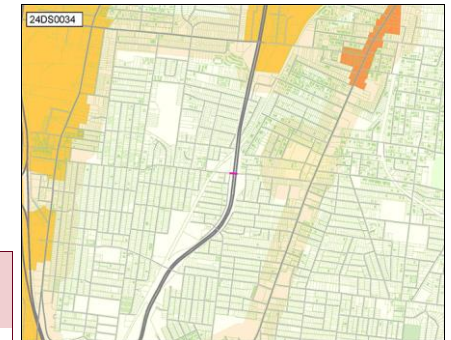
Intersection is poorly designed and increased traffic volumes have led to high volume of collisions. Request signalization.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 10 out of 215

Council District: 5

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$25	\$400				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



24DS0035 Resubmitted-Not Started

MAIN ST/GALLATIN AVE COMPLETE STREETS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Reconfigure Main St and Gallatin from First St to Briley to improve pedestrian and bike facilities using NACTO standards.



Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025

Council Districts: 5, 6, 7



Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$11,000,000							
Proposed G.O. Bonds	\$1,000	\$10,000					
Phase	Plan/Study	Build/Purchase					

24DS0037 Resubmitted-Not Started

STRIPING INTERIOR ROAD GLOBAL MALL

Concept Map First Tier Center or Corridor

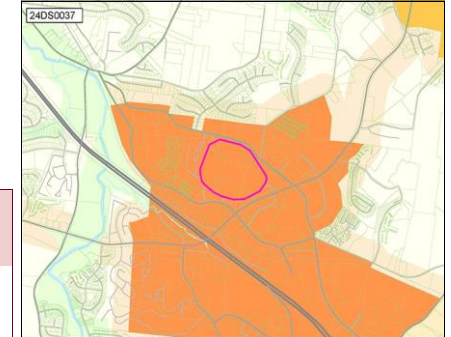
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

All of the paint is eroded from the interior road. It is a driving hazard.



Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025

Council District: 32



Efficient government criteria Low

Condition, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000							
Proposed G.O. Bonds	\$40						
Phase	Build/Purchase						

24DS0038 Resubmitted-Not Started

TRAFFIC LIGHT ON CROSSINGS BLVD.

Concept Map First Tier Center or Corridor

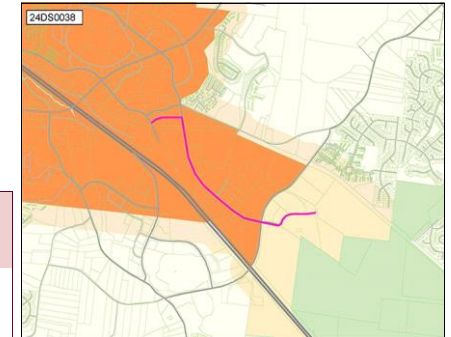
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

New development needs a four way traffic light at 16300034500



Implemented by Nashville Department of Transportation
 Capital group Mayor's Priority: Moves
 MPC rec priority B Recommend as planned if funding available
 Dept priority 1003: Preferred in FY2025

Council District: 32



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$445,000							
Proposed G.O. Bonds	\$20	\$425					
Phase	Plan/Study	Build/Purchase					

24DS0041 Resubmitted-Not Started

TRAFFIC LIGHT ON BELL RD. AT AVANA COLLINS AND THE LYRIC

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

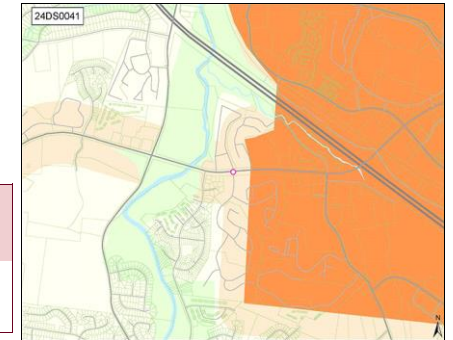


Efficient government criteria Low
 Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 32 out of 215

Council District: 33

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$420,000							
Proposed G.O. Bonds	\$20	\$400					
Phase	Plan/Study	Build/Purchase					



24DS0045 Resubmitted-Not Started

ANTIOCH PERFORMING ART CENTER

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

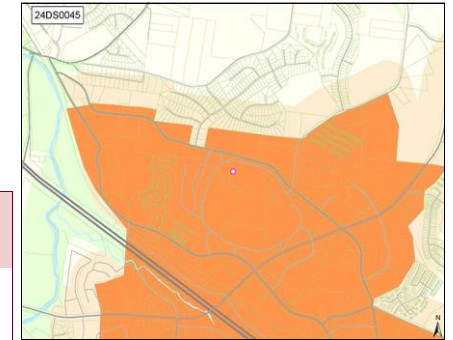


Efficient government criteria Low
 Project leveraging, Resource leveraging

Design and construction of the performing art center
Implemented by Planning Commission
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$30,000,000							
Proposed G.O. Bonds	\$30,000						
Phase	All stages						



24DS0046 Resubmitted-Not Started

BRIDGESTONE BUILDING AT GLOBAL MALL

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Facilities
Guiding Principles High

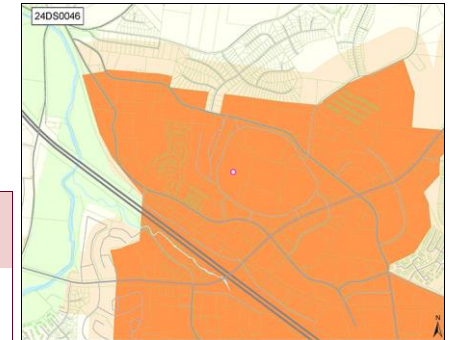


Efficient government criteria Low
 Condition, Project leveraging, Resource leveraging

Renovation
Implemented by Planning Commission
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 32

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$34,300,000							
Proposed G.O. Bonds	\$34,300						
Phase	All stages						



24DS0052 Resubmitted-Not Started

GALLATIN PIKE STREET SCAPE IMPROVEMENTS

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

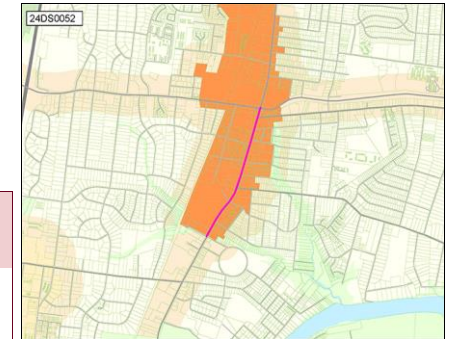
Briley to Webster
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 7



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$18,600,000							
Proposed G.O. Bonds	\$1,650	\$16,950					
Phase	Plan/Study	Build/Purchase					



25DS0005 New

JOELTON POLICE PRECINCT

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

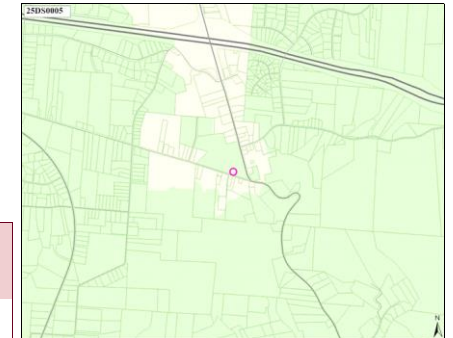
Joelton Police Station located in the 37080 zip code. Joelton Middle School is currently not being utilized as a school and may be a viable option to be utilized, at least partially, as a police station.
 Implemented by General Services
 Capital group **Mayor's Priority: Grows**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 1



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$22,200,000							
Proposed G.O. Bonds	\$2,000	\$200	\$20,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0007 New

TRAFFIC LIGHT AT DRAKES BRANCH ROAD AND ASHLAND CITY HWY.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

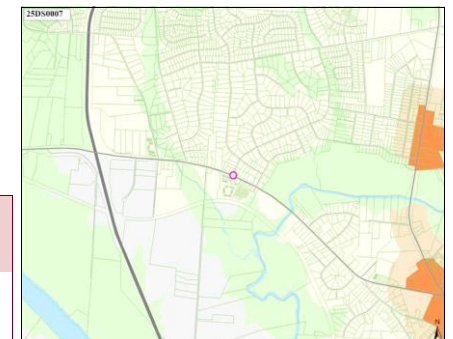
Place a traffic light at the intersection of Drakes Branch Road and Ashland City Hwy.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003:** Preferred in FY2025

Council District: 1



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,000,000							
Proposed G.O. Bonds	\$150	\$100	\$750				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0008 New

INFRASTRUCTURE AT THE CORNER OF HAYNES PARK DRIVE AND KINGS LANE.

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

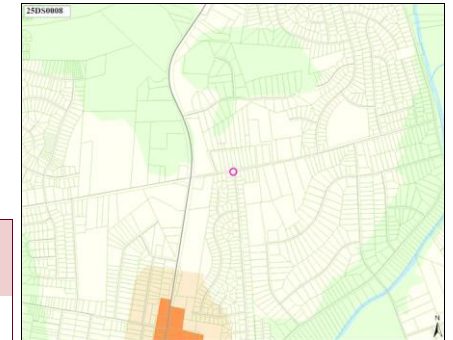
Desperate assistance needed related to storm drainage.
Implemented by Water & Sewer
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215

Council District: 1



Efficient government criteria Medium
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$275,000							
Proposed Revenue Bonds	\$275						
Phase	Build/Purchase						



25DS0011 New

TRAFFIC LIGHT/PEDESTRIAN CROSSING AT EWING/GYNNWOOD

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

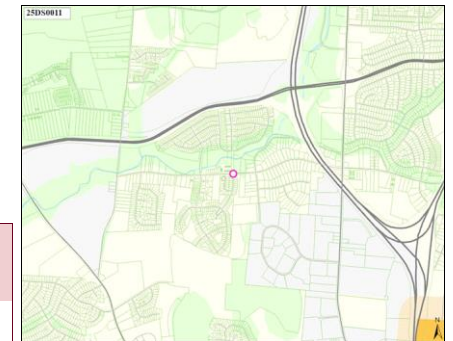
Install a traffic light, pedestrian crossing (with an island), and pedestrian crossing signals at the intersection of Ewing Drive and Gynnwood Drive
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$815,000							
Approved G.O. Bonds	\$65	\$50	\$700				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0012 New

DICKERSON PIKE TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

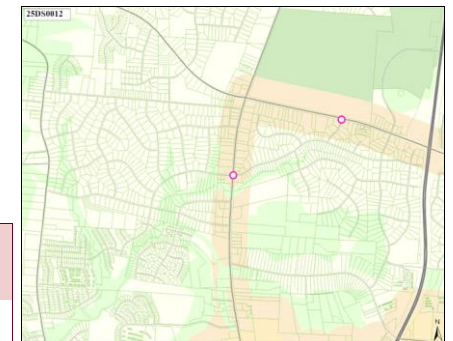
Install traffic light crosswalk at the intersection of Dickerson Pike and Westchester Drive
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Council District: 3



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,400,000							
Proposed G.O. Bonds	\$200	\$200	\$1,000				
Phase	Plan/Study	Land/ROW	Build/Purchase				



25DS0013 New

OLD HICKORY BLVD TRAFFIC LIGHT CROSSWALK

Concept Map Supports existing conditions

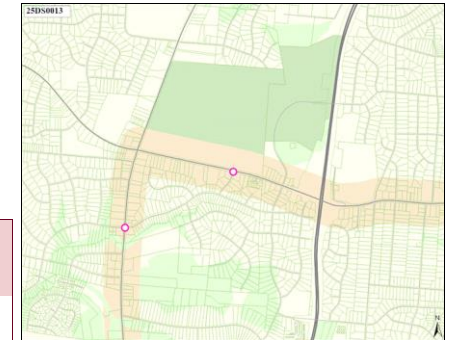
Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Install a traffic light crosswalk at the intersection of Old Hickory Blvd and Westchester Dr
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 3*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215



Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$70	\$50	\$850			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0021 New

ADD SIDEWALKS AND PROTECT THE BIKE AND ON GREENFIELD AVE / RIVERSIDE DRIVE

Concept Map Supports existing conditions

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**

Add protected features for the existing bike lane and complete the sidewalk network from Gallatin Pike to Huntleigh Drive
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves** *Council District: 6*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria **Low**
 Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$50					
Phase	Build/Purchase					



25DS0025 New

OUTDOOR CLASSROOM AT WARNER ELEMENTARY/EAST PARK

Concept Map Supports existing conditions

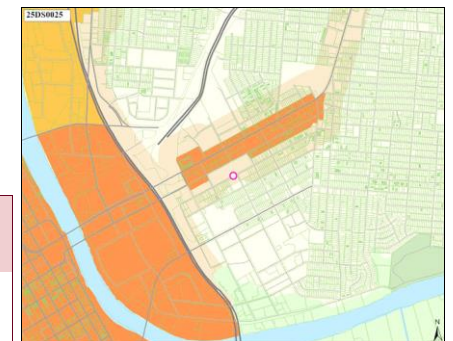
Project Type **Asset protection**
Asset Type **Facilities**
Guiding Principles **High**

An outdoor classroom, built like a shelter or an arbor, and including bathroom facilities
Implemented by Parks *Council District: 6*
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,000					
Phase	Build/Purchase					



25DS0026 New

INTERSECTION IMPROVEMENTS MCGAVOCK/COOPER/ARDEE

Concept Map Supports existing conditions

Project Type **Single asset**

Awkward intersection with numerous crashes needs re-engineering

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **7**



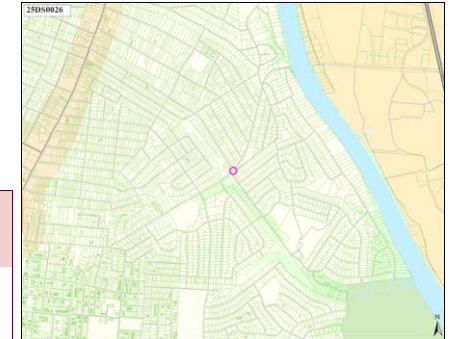
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,000,000						
Proposed G.O. Bonds	\$200	\$150	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0027 New

INTERSECTION IMPROVEMENTS AT CAHAL/PORTER RD

Concept Map Supports existing conditions

Project Type **Single asset**

Dangerous intersection

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**

Council District: **7**



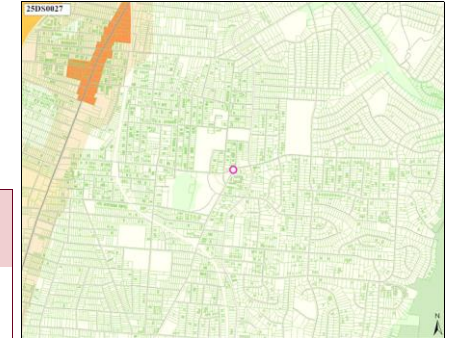
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$700,000						
Proposed G.O. Bonds	\$100	\$100	\$500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0028 New

EV CHARGING STATIONS

Project Type **Single asset**

Provide EV charging stations for public use throughout the city

Asset Type **Infrastructure**

Implemented by Library

Guiding Principles **Low**

Capital group **Mayor's Priority: Grows**

Council District: **7**



MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Efficient government criteria **Low**

Project leveraging

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$7,208,400						
Proposed G.O. Bonds	\$382	\$170	\$6,656			
Phase	Plan/Study	Land/ROW	Build/Purchase			

25DS0033 New

GUARDRAILS ON LICKTON PIKE

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

700-800 feet of guardrails needed coming up Lickton Pike before you make sharp right hand turn onto Lickton Pike

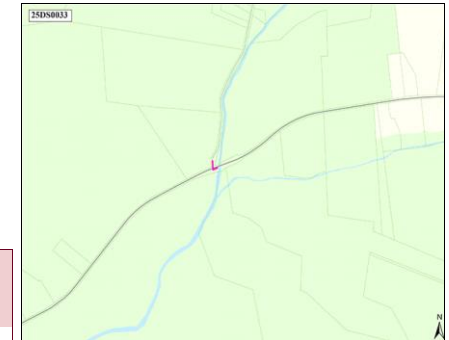
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Council District: **10**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$250						
Phase	Build/Purchase						

Concept Map

Green Network



25DS0034 New

OLD HICKORY ARTS CENTER PARK CREATION

Project Type Single asset
Asset Type Facilities

Guiding Principles High



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Renovate OHAC to add outdoor fitness, arts, arts education area and pavilions.

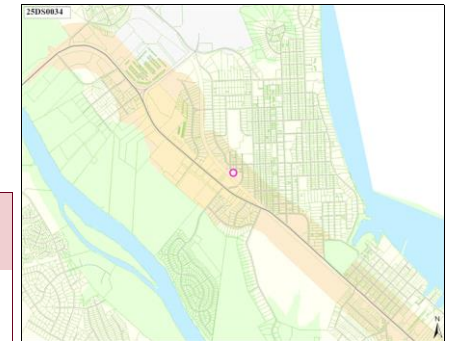
Implemented by Parks
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$3,000						
Phase	Build/Purchase						

Concept Map

Supports existing conditions



25DS0037 New

EXPANSION OF INTERSECTION AT OLD HICKORY BOULEVARD & SHUTE LANE

Project Type Single asset
Asset Type Infrastructure

Guiding Principles High



Efficient government criteria Low

Board/Commission support, Planning context, Project need

Improve traffic flow at OHB & Shute Lane to handle current and future volume.

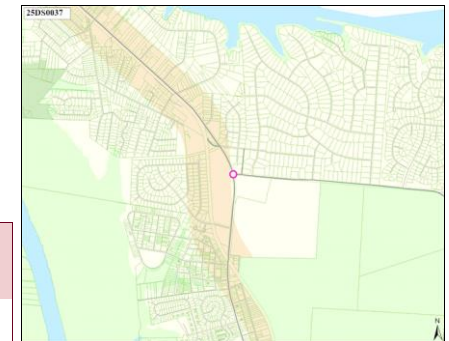
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **23** out of 215

Council District: **11**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$30						
Phase	Plan/Study						

Concept Map

Supports existing conditions



25DS0039 New

IMPROVED SIGNALIZATION AT OHB AND CENTRAL PIKE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



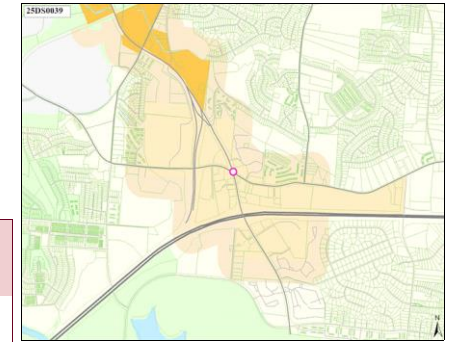
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Central Pike needs improved light signalization at OHB.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **14** out of 215

Council District: **12**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$15,000							
Proposed G.O. Bonds	\$15						
Phase	Plan/Study						

Concept Map Supports existing conditions



25DS0040 New

COUCHVILLE PIKE INFRASTRUCTURE IMPROVEMENTS

Project Type **Capital program**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Building out water and sewer and other infrastructure to prepare for future growth.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **42** out of 215

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$51,040,000							
Proposed G.O. Bonds	\$2,640	\$18,000	\$30,400				
Phase	Plan/Study	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0041 New

GLENVIEW POCKET PARK

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



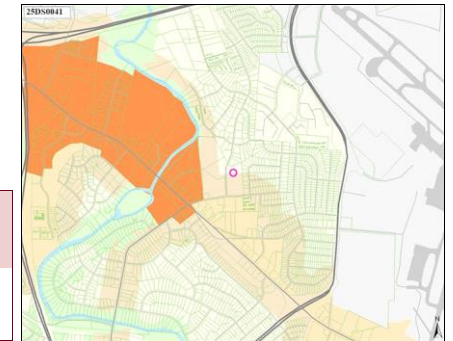
Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

Planning and construction of public green space and mini soccer pitch on Glenview Elementary property. MNPS estimates cost to be \$500,000.
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **13**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$500,000							
Proposed G.O. Bonds	\$500						
Phase	Build/Purchase						

Concept Map Supports existing conditions



25DS0042 Resubmitted-Not Started

NEW FIRE STATION IN STEWARTS FERRY/BELL ROAD AREA

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Low
 Project need

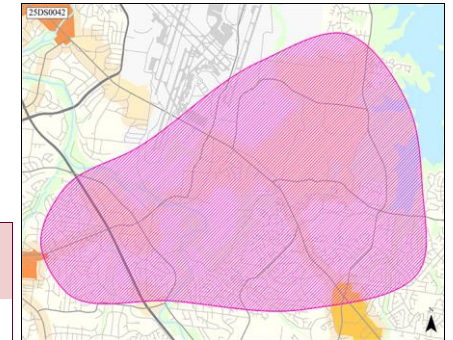
New fire station needed to provide service to residents and businesses. Could double as base for lake rescue crews.

Implemented by Fire Department
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 13

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$17,500,000						
Proposed G.O. Bonds	\$1,500	\$1,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0043 New

COMMUNITY CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria High
 Board/Commission support, Planning context, Project need

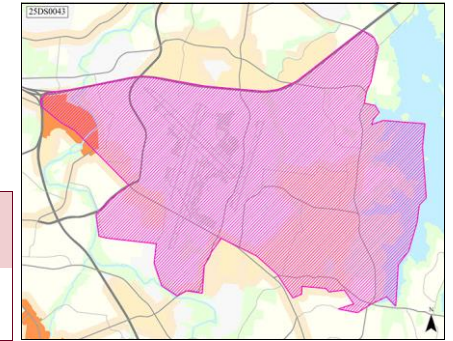
District 13 does not have a Civic community space.

Implemented by Parks
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 13

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$39,000,000						
Proposed G.O. Bonds	\$15,000	\$24,000				
Phase	Land/ROW	Build/Purchase				

Concept Map Supports existing conditions



25DS0045 New

UPDATE TRAFFIC LIGHTS ON LEBANON ROAD (BETWEEN OHB AND STEWARTS FERRY PIKE)

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

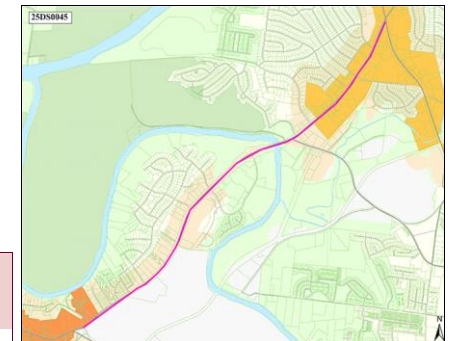
Modernization project that switches out current traffic lights that require manual intervention to change timing of lights.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 12 out of 215

Council District: 14

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$3,940,000						
Proposed G.O. Bonds	\$500	\$200	\$3,240			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0046

New

MODERNIZATION OF TRAFFIC SIGNALS ON LEBANON RD BETWEEN STEWARTS FERRY AND FESSLERS LANE

Concept Map

Supports existing conditions

Project Type Single asset

Asset Type Infrastructure

Guiding Principles High



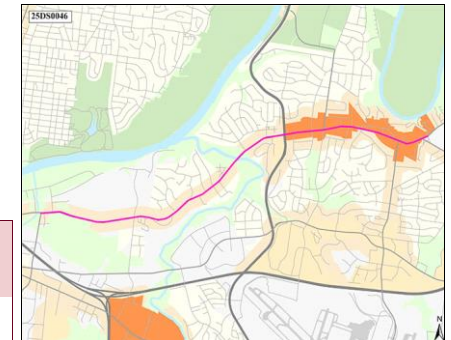
Efficient government criteria Low

Board/Commission support, Planning context, Project need

Traffic is often at a standstill during peak drive times.
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**
 Council priority **126** out of 215

Council District: 15

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$4,350,000						
Proposed G.O. Bonds	\$600	\$250	\$3,500			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0047

New

NOLENSVILLE PIKE STREETScape REDESIGN

Concept Map

Supports existing conditions

Project Type Capital program

Asset Type Infrastructure

Guiding Principles High



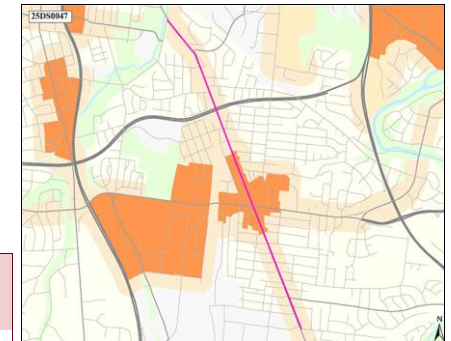
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Craighead to Wheeler, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes, redesign of on-street
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council District: 16

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$21,000,000						
Proposed G.O. Bonds	\$2,000	\$4,000	\$15,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0050

New

MURFREESBORO PIKE STREETScape REDESIGN

Concept Map

First Tier Center or Corridor

Project Type Single asset

Asset Type Infrastructure

Guiding Principles High



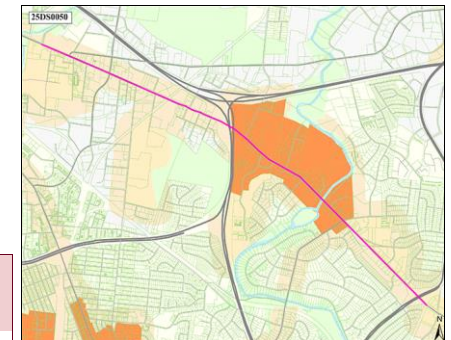
Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Complete streetscape redesign from Briley Parkway to Trevecca, including: repaving intersections, sidewalk repairs, installation of neighborhood identification signage, installation of plants and trees, installation of protected bike lanes
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council District: 16

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$28,550,000						
Proposed G.O. Bonds	\$2,850	\$5,700	\$20,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			



25DS0054 New

SIGNALIZED CROSSWALK- BELMONT AT SWEETBRIAR

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



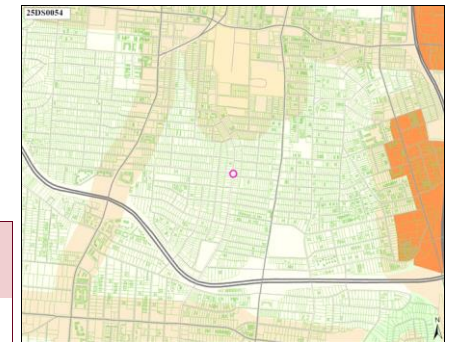
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Signalized crosswalk on Belmont at Sweetbriar
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$320,000						
Proposed G.O. Bonds	\$20	\$50	\$250			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0055 New

CROSSWALK ON 12TH AVENUE/GRANNY WHITE AT CLAYTON AND/OR GALE LANE.

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



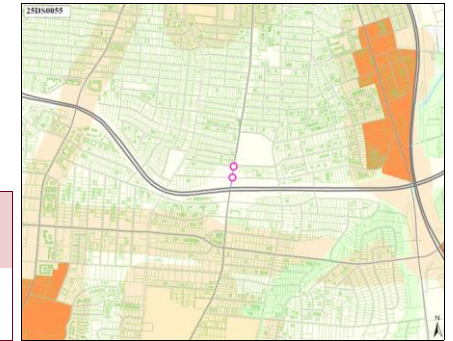
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Signalized crosswalk at Gale and or Clayton.
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$865,000						
Proposed G.O. Bonds	\$65	\$50	\$750			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0056 New

ROUNDBABOUT ON 21ST AT MAGNOLIA/FAIRFAX

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



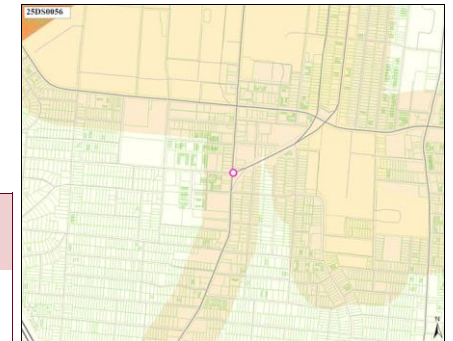
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Turn an awkward, congested intersection into a roundabout at 21st/Magnolia/Fairfax
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$36,500,000						
Proposed G.O. Bonds	\$1,500	\$10,000	\$25,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map Supports existing conditions



25DS0057 New

CROSSWALK AT 19TH AV S AND GRAND

Project Type **Single asset**

Crosswalk at 19th Av S and Grand

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves** *Council District: 18*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

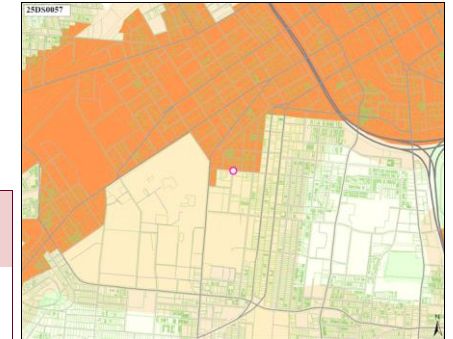


Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000							
Proposed G.O. Bonds	\$10	\$30					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0058 New

STREET LIGHTS ON SCARRITT PL

Project Type **Single asset**

Street lights on Scarritt Place off 21st Av S

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

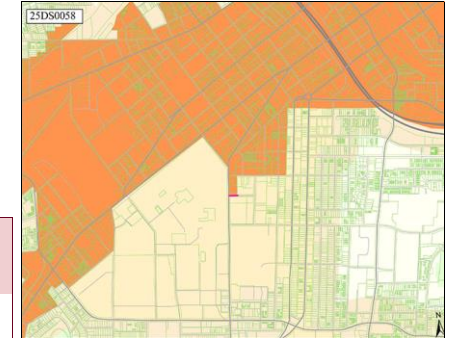
Capital group **Mayor's Priority: Moves** *Council District: 18*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **92** out of 215



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$50,000							
Proposed G.O. Bonds	\$10	\$40					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0059 New

STREET LIGHTS HILLSBORO VILLAGE

Project Type **Single asset**

Street lights Hillsboro Village- 21st Ave S Wedgewood to Fairfax

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

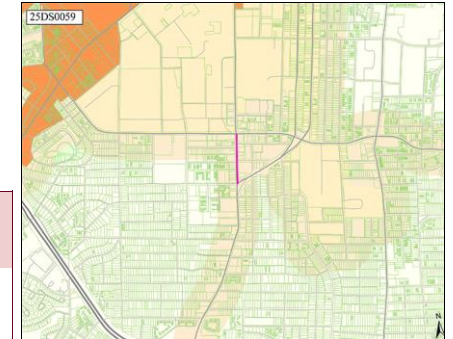
Capital group **Mayor's Priority: Moves** *Council District: 18*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$75,000							
Proposed G.O. Bonds	\$75						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0060 New

PEDESTRIAN BRIDGE IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Project leveraging, Project need

The Pedestrian Bridge and area underneath it are currently areas of concern for MNP and the downtown community. I'm requesting investment both under, around, and on the bridge such as lighting, food truck vendor parking locations, public art, and more.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

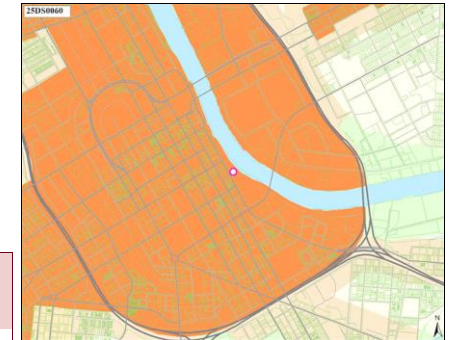
Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$150	\$1,200					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0061 New

BUENA VISTA ELEMENTARY COMMUNITY CENTER FUNDING

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

Buena Vista Elementary is currently decommissioned and used to house a number of non-profits. That being said, they have vacant classrooms, a cafeteria, gymnasium, theater space, etc.

Implemented by Parks

Capital group **Mayor's Priority: Grows**

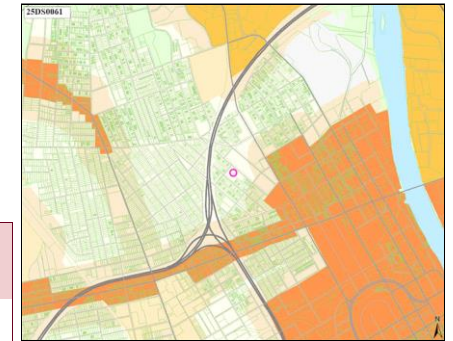
Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$200						
Phase	Plan/Study						

Concept Map Supports existing conditions



25DS0062 New

CHEATHAM PLACE AND JOHN HENRY HALE PLAYGROUND/CHILDREN'S ACTIVITY INVESTMENT

Project Type Asset protection
Asset Type Facilities
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

Provide funding for enhanced playground equipment as well as splashpad and other features.

Implemented by MDHA

Capital group **Mayor's Priority: Grows**

Council District: **19**

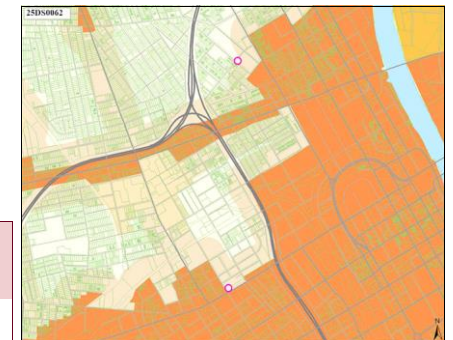
MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025

Council priority **46** out of 215

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$2,000						
Phase	Build/Purchase						

Concept Map Supports existing conditions



25DS0063 New

BROADWAY BOLLARDS AND ADDITIONAL IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

Broadway is currently undergoing a pilot road closure program. This item would provide funding for future permanent traffic and pedestrian control measures for Broadway.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 19

MPC rec priority B Recommend as planned if funding available

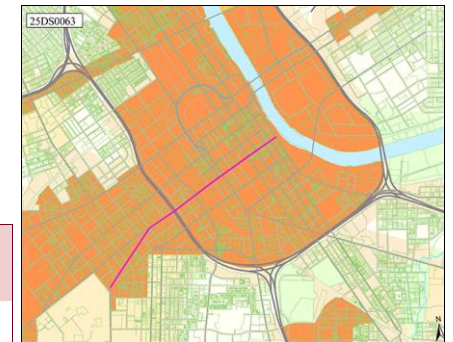
Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$15,112,100							
Proposed G.O. Bonds	\$192	\$14,920					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0064 New

DEMONBREUN HILL IMPROVEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Improve crosswalks, parking, median, and other infrastructure in the Demonbreun Hill area



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 19

MPC rec priority B Recommend as planned if funding available

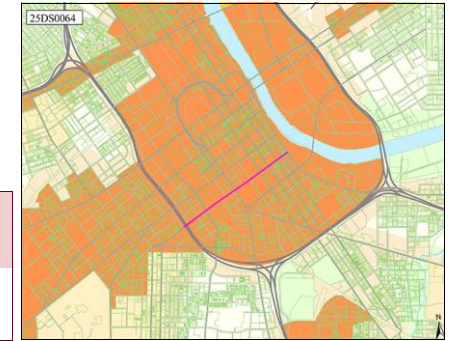
Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

Concept Map First Tier Center or Corridor



25DS0068 New

HIGHLINE ALONG FIRST AVE TO CONNECT TO MUSIC CITY MILE

Project Type Single asset
Asset Type Facilities
Guiding Principles High

First avenue is a non-activated section of Downtown. Due to topography, river views are limited. This project would allow investments to build a pedestrian bridge above.



Implemented by Nashville Department of Transportation

Capital group Mayor's Priority: Moves

Council District: 19

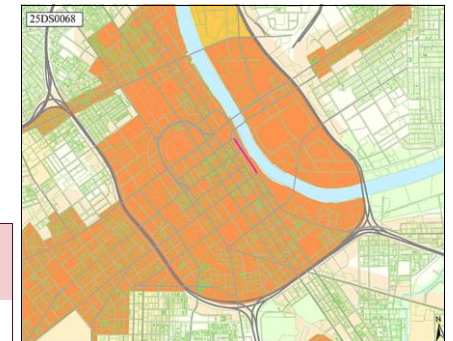
MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Efficient government criteria

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$2,650,000							
Proposed G.O. Bonds	\$1,250	\$1,400					
Phase	Plan/Study	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0073 New

WHARF PARK HOMELESS SERVICES AND HOUSING

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



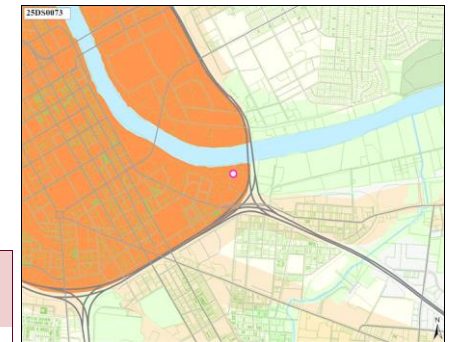
Efficient government criteria **Medium**
 Engagement in implementation, Project need

Funding to add to the Wharf Park plan housing and wrap around services for the homeless. Currently over 110 homeless individuals occupy the land that is to be Wharf Park. I'd be curious to see what it would cost and the feasibility of adding housing/home

Capital group **Mayor's Priority: Grows** *Council District: 19*
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **59** out of 215

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$41,450,000						
Proposed G.O. Bonds	\$550	\$900	\$40,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0075 New

HOPE GARDENS COMMUNITY CENTER

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **High**



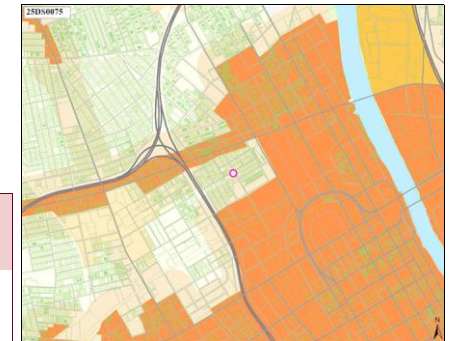
Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

Needs renovation or rebuild per constituent request in Participatory Budget

Implemented by Parks *Council District: 19*
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$24,000,000						
Proposed G.O. Bonds	\$24,000					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0076 New

REIMAGINE 51ST AVENUE N. AS PEDESTRIAN CORRIDOR

Project Type **Asset protection**
Asset Type **Infrastructure**
Guiding Principles **High**



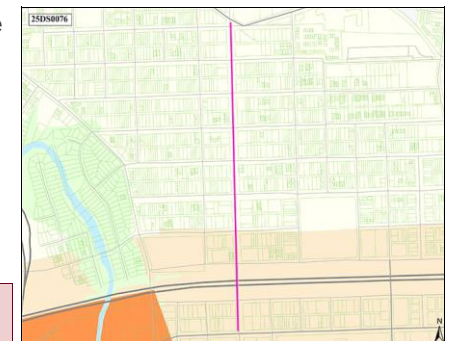
Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

51st Avenue N will be reimagined from a car-centric corridor to one built for people. The middle lane will be repurposed as a tree-lined median, while the separated bike lanes (currently separated by flex posts) will include planters.

Implemented by Nashville Department of Transportation *Council District: 20*
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **32** out of 215

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,985,000						
Proposed G.O. Bonds	\$285	\$2,700				
Phase	Plan/Study	Build/Purchase				

Concept Map Supports existing conditions



25DS0077 New

TRAFFIC LIGHT - 26TH AVE N AND JEFFERSON ST

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



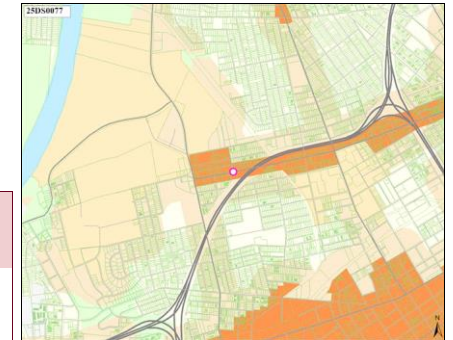
Efficient government criteria **Low**
 Board/Commission support, Planning context, Project need

Install Traffic Light at 26th Ave N and Jefferson St intersection
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,350,000						
Proposed G.O. Bonds	\$250	\$100	\$1,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0078 New

RESURFACE AND PAVE JEFFERSON ST. FROM DB TODD TO ED TEMPLE

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



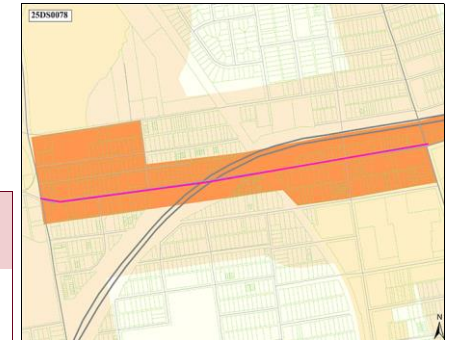
Efficient government criteria **Medium**
 Board/Commission support, Condition, Planning context, Project need

Resurface and Pave Jefferson St. from DB Todd to Ed Temple
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**

Council District: 21

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$350,000						
Proposed G.O. Bonds	\$350					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0080 New

SAFE SIDEWALKS, BIKEWAYS AND LIGHTING ON SAWYER BROWN RD, HICKS RD, AND BELLEVUE RD

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



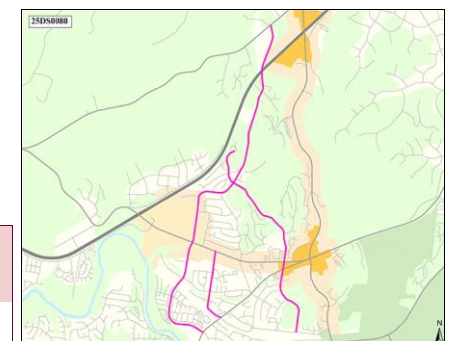
Efficient government criteria **Medium**
 Board/Commission support, Planning context, Project need

Streetscaping to improve multi-modal movement
Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**
Council priority **126 out of 215**

Council District: 22

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$750,000						
Proposed G.O. Bonds	\$750					
Phase	Plan/Study					

Concept Map Lower tier Center or Corridor



25DS0082 New

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

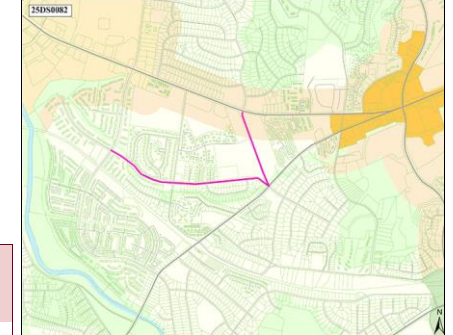
SIDEWALKS/BIKEWAYS ON COLICE JEANNE RD AND BAUGH RD

Installation of Sidewalks and Bikeways on Colice Jeanne Rd from Hwy 70S to Baugh Rd and on Baught Rd from Old Harding Rd to Sawyer Brown Rd

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Council District: **22**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District	
	\$805,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$55	\$750					
Phase	Land/ROW	Build/Purchase					

25DS0090 New

Project Type **Single asset**
Asset Type **Facilities**
Guiding Principles **Medium**



Efficient government criteria **Medium**

Project need, Resource leveraging

MUSIC CITY CHILDREN'S MUSEUM

Acquisition of building to house the Music City Children's Museum

Implemented by Finance
Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025

Council District: **26**

Total request:	Funding request by year (in thousands):					Tax District	
	\$40,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$40,000						
Phase	Build/Purchase						

25DS0093 New

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

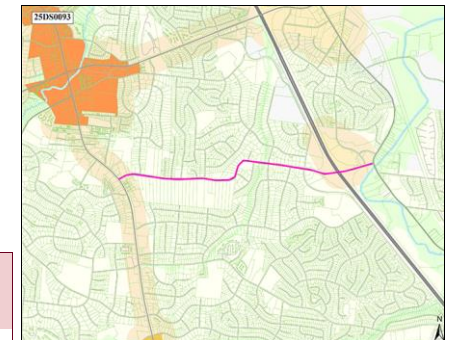
HAYWOOD LANE STREET DESIGN

Redesigning the street to include a sidewalk, dedicated bike lane, and a bus stop with a shelter on both ends.

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025
Council priority **143** out of 215

Council District: **30**

Concept Map Supports existing conditions



Total request:	Funding request by year (in thousands):					Tax District	
	\$6,600,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$200	\$6,400					
Phase	Land/ROW	Build/Purchase					

25DS0098 New

CROSSING BLVD TRAFFIC LIGHT

Project Type Single asset
Asset Type Infrastructure

There is a 4 way stop in Crossings where a new development is being built on both sides of the road. When complete, we will need a light.

Guiding Principles High



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

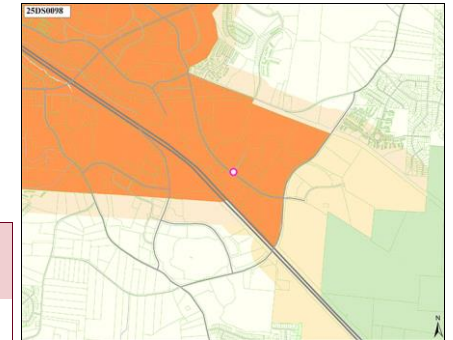
Council District: 32

Efficient government criteria Low

Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$765,000						
Proposed G.O. Bonds	\$65	\$50	\$650			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0099 New

CANE RIDGE ROAD PAVING

Project Type Asset protection
Asset Type Infrastructure

Repave all Cane Ridge Road.

Guiding Principles Medium



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

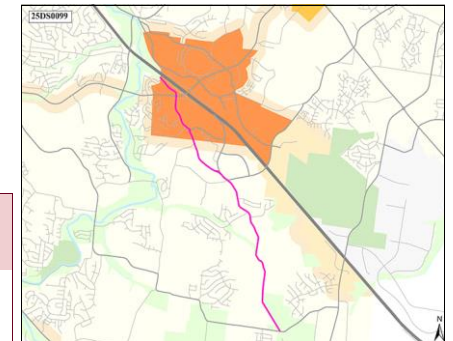
Council District: 32

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$636,500						
Proposed G.O. Bonds	\$637					
Phase	Build/Purchase					

Concept Map Supports existing conditions



25DS0100 New

REPAVING RURAL HILL RD

Project Type Asset protection
Asset Type Infrastructure

Rural Hill from Mt. View to Murfreesboro Rd

Guiding Principles High



Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

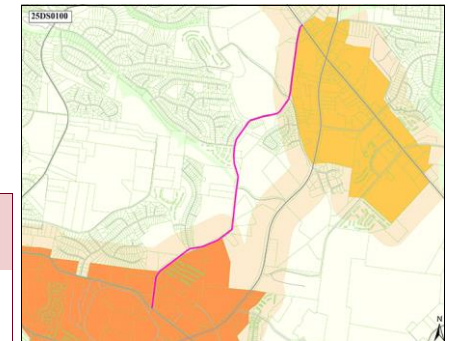
Council District: 32

Efficient government criteria Medium

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$323,000						
Proposed G.O. Bonds	\$323					
Phase	Build/Purchase					

Concept Map First Tier Center or Corridor



25DS0101 New

BELL FORGE LANE PAVING

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

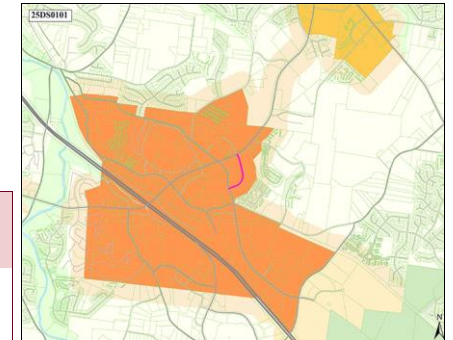
Condition, Project need

Bell Forge Lane Paving
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$70,000							
Proposed G.O. Bonds	\$70						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



25DS0102 New

BRIDGECREST DR. PAVING AND STRIPING

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

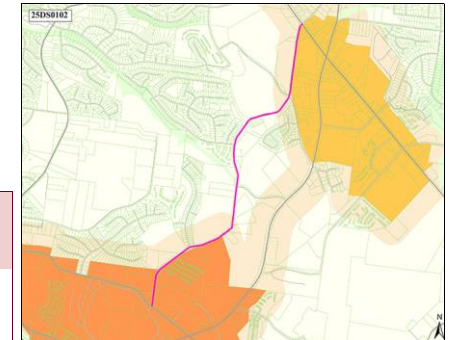
Condition, Project need

Repave and stripe all of Bridgecrest Drive
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council District: **32**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$152,000							
Proposed G.O. Bonds	\$152						
Phase	Build/Purchase						

Concept Map Supports existing conditions



25DS0112 New

WOODMONT PED/BIKE/BUS IMPROVEMENTS

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **High**

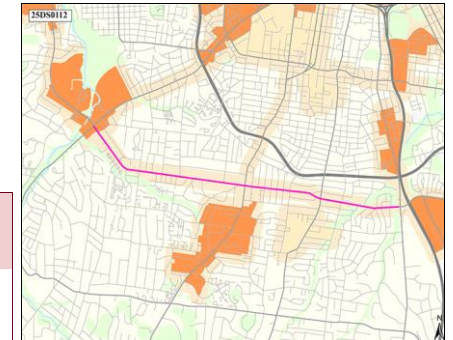
Board/Commission support, Planning context, Project need

Add sidewalks, jersey barriers and a WeGo bus route that connects the 3A to the 8 WeGo routes
 Implemented by Nashville Department of Transportation
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1003: Preferred in FY2025**

Council District: **24**

Total request:	Funding request by year (in thousands):					Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$400,000							
Proposed G.O. Bonds	\$400						
Phase	Plan/Study						

Concept Map Supports existing conditions



25DS0113 New

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Planning context, Project need

FEASIBILITY STUDY OF ROUNDABOUT AT WEST END, ELLISTON PLACE, AND 25TH

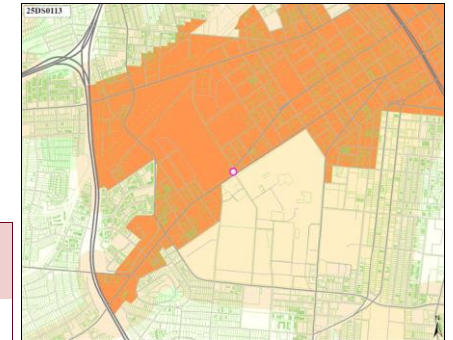
Before construction starts on the GBT project at Elliston Place and West End, study the feasibility of a roundabout taking some land from the very narrow point if needed

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 18

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$16,500,000						
Proposed G.O. Bonds	\$1,500	\$5,000	\$10,000			
Phase	Plan/Study	Land/ROW	Build/Purchase			

Concept Map First Tier Center or Corridor



25DS0115 New

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need

PEDESTRIAN CROSSING AT 24TH AVENUE NORTH/MAINSTREAM DRIVE AND ROSA PARKS BLVD

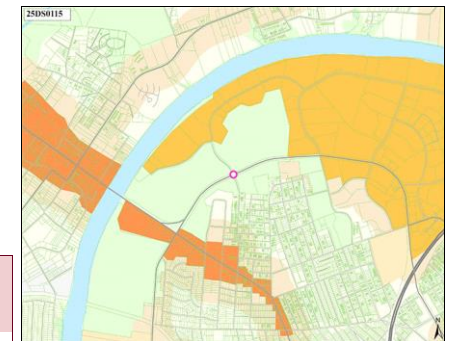
Install a pedestrian crossing at 24th Ave. North/Mainstream Drive and Rosa Parks Blvd, so that pedestrians may safely cross the road to either get to bus stops, the ball fields in Rosa Parks, and other locations on Rosa Parks Blvd and within Metro Center.

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 2

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$130,000						
Proposed G.O. Bonds	\$30	\$100				
Phase	Plan/Study	Build/Purchase				

Concept Map Green Network



23DS0003 Resubmitted-Not Started

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium



Efficient government criteria Low
 Board/Commission support, Condition, Planning context, Project need

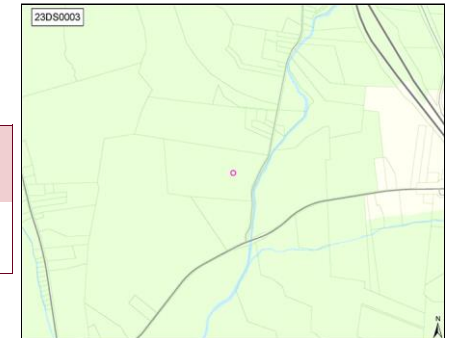
RENOVATE AND UPGRADE WHITES CREEK HIGH AUDITORIUM

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2026

Council District: 3

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$475,000						
Proposed G.O. Bonds		\$475				
Phase		All stages				

Concept Map Lower tier Center or Corridor



23DS0031 Resubmitted-Not Started

NEW TRAFFIC STUDY/PATTERN/CIRCLE AT RIVERSIDE/MCGAVOCK INTERSECTION

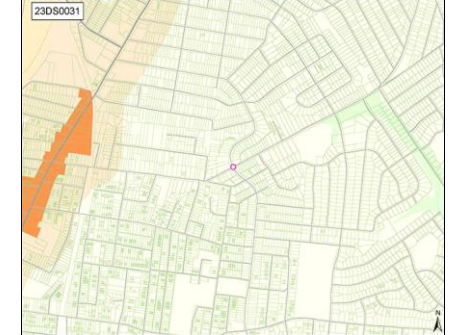
Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority Council District: 7
C Recommend further work
MPC recommendation: Recommend further review with NDOT of intersection evaluation.



23DS0094 Resubmitted-Not Started

SOUND WALL/BARRIERS ALONG I-40 DISTRICT 21 AREAS

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Low
 Planning context, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Grows
MPC rec priority Council District: 21
C Recommend further work
MPC recommendation: Recommend further coordination with NDOT and TDOT.



23DS0118 Resubmitted-Not Started

LED LIGHTING IN ALL NORTH NASHVILLE ALLEYWAYS

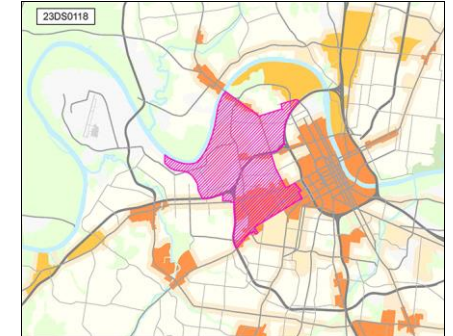
Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Condition, Project need

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority Council Districts: 19, 21
C Recommend further work
MPC recommendation: Recommend further discussion with NDOT.
Council priority 92 out of 215



23DS0128 Resubmitted-Not Started

4 MAST ARMS AT THE INTERSECTION OF HICKORY HOLLOW PARKWAY AND BELL RD.

Concept Map Lower tier Center or Corridor

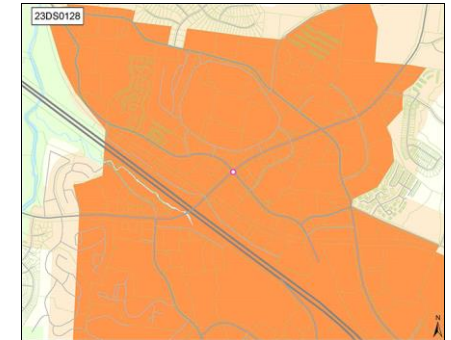
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend further coordination with NDOT.

Council District: 32



Efficient government criteria Medium
 Engagement in implementation, Planning context, Project need



24DS0048 Resubmitted-Not Started

RENOVATE EAST HIGH WEIGHT ROOM

Concept Map Lower tier Center or Corridor

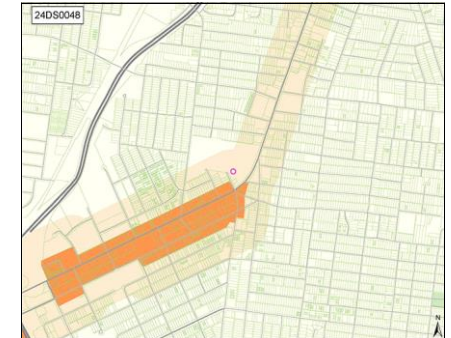
Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Provide adequate weight room facilities for East High Athletics.
Capital group Mayor's Priority: Grows
MPC rec priority **C** Recommend further work
MPC recommendation: Recommend further discussion with MNPS.

Council District: 5



Efficient government criteria Low
 Condition



24DS0049 Resubmitted-Not Started

WIDENING OF NOLENSVILLE ROAD

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Multiple Districts and Counties
Implemented by Nashville Department of Transportation
Capital group Mayor's Priority: Moves
MPC rec priority **C** Recommend further work
MPC recommendation: Project limits are included within existing TDOT project. Recommend further discussion with NDOT and TDOT to clarify.

Council District: 4



Efficient government criteria Medium
 Board/Commission support, Planning context, Project need



25DS0004 New

CROSSWALKS ON WHITES CREEK PIKE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

Crosswalk needed on Whites Creek Pike at Old Hickory Blvd. and Knight Drive.

Implemented by Nashville Department of Transportation

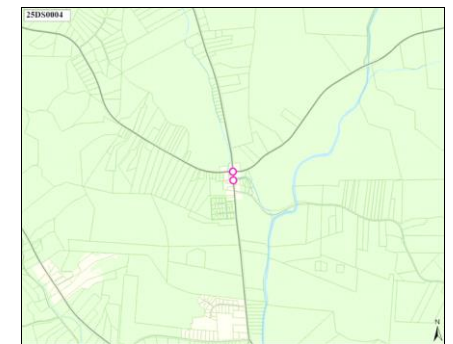
Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: **Per NDOT, crosswalks not feasible absent other pedestrian infrastructure. Recommend further discussion.**

Council District: **1**

Concept Map Supports existing conditions



25DS0019 New

ROSEBANK ELEMENTARY PLAYGROUND UPGRADES

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Medium**

Condition, Project need

An ADA-compliant ramp is needed from the school to the playground site, and the playground is due for upgrades

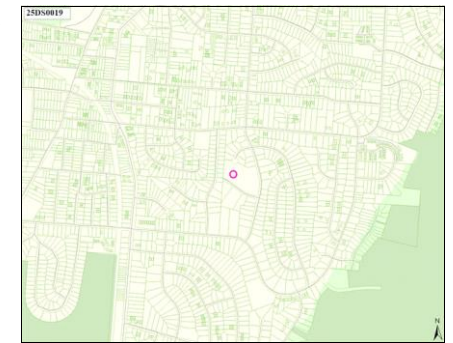
Capital group **Mayor's Priority: Works**

MPC rec priority **C** Recommend further work

MPC recommendation: **MNPS plans ADA access improvements. Recommend further discussion.**

Council District: **6**

Concept Map Supports existing conditions



25DS0024 New

UNDERGROUNDING UTILITIES

Underground power and communications lines

Capital group **Mayor's Priority: Grows**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further coordination with NES to refine scope and determine feasibility and cost.**


Council District: **6**

25DS0030 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

TRAFFIC CALMING ON DOVE CREEK RD

Traffic calming measures needed from Mt. View Rd to Country Way Rd

Implemented by Nashville Department of Transportation

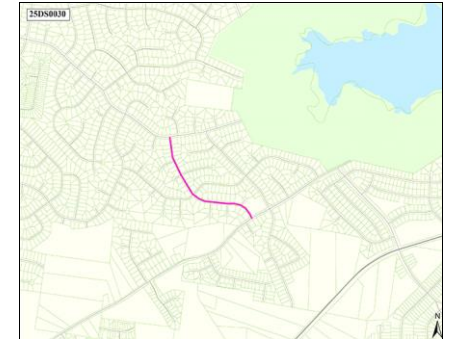
Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: Per NDOT, project is underway.

Council District: 8

Concept Map Supports existing conditions




25DS0031 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

TRAFFIC CALMING ON HUNTINGBORO TRL

Traffic calming measures needed from Mt. View Rd to Country Way Rd

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: Per NDOT, project is on file with traffic calming program.

Council District: 8

Concept Map Supports existing conditions




25DS0038 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

CROSSWALKS AT S. NEW HOPE AND JOHN HAGAR

Parent request for a new crosswalk at S. New Hope and John Hagar at the 4 way stop (or eventual stop light) to allow people safe passage across the street to connect to Ruby Major Elementary.

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

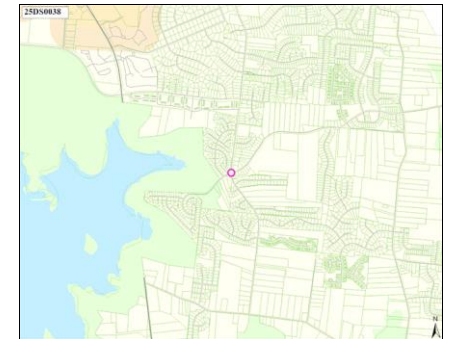
MPC rec priority **C** Recommend further work

MPC recommendation: Per NDOT, project is not feasible without other pedestrian infrastructure. Recommend further coordination.

Council priority **143** out of 215

Council District: 12

Concept Map Supports existing conditions










25DS0048 New

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**

Efficient government criteria **Low**

Project need

LIGHT INSTALLATION AT GLENCLIFF HIGH TENNIS COURTS

Installation of lights on the tennis courts at Glencliff High.

Capital group

Mayor's Priority: Grows

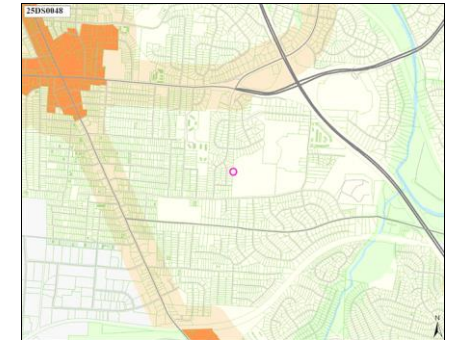
MPC rec priority

C Recommend further work

MPC recommendation: Recommend further coordination with MNPS and Parks.

Council District: 16

Concept Map Supports existing conditions










25DS0051 New

Project Type **Asset protection**

Asset Type **Facilities**

Guiding Principles **High**

Efficient government criteria **Low**

Resource leveraging

HUBBARD HOUSE RENOVATION

The Hubbard House needs a complete restoration.

Implemented by

Historical Commission

Capital group

Mayor's Priority: Grows

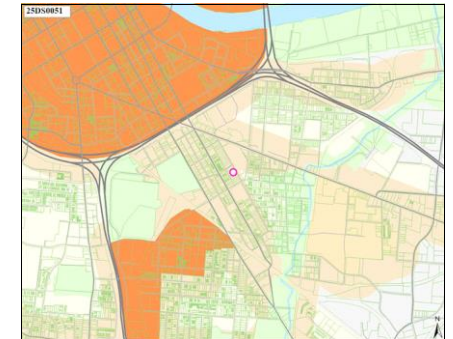
MPC rec priority

C Recommend further work

MPC recommendation: No cost estimate currently available. Recommend further discussion with department on current status of grant application.

Council District: 17

Concept Map First Tier Center or Corridor










25DS0065 New

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **High**

Efficient government criteria

8TH AND BROADWAY SUPERSTATION

Similar to Hillsboro Highschool super station, create a superstation waiting area for busses, ride share, etc. at the 8th and Broadway corner. This will allow greater north south and east west connectivity.

Implemented by

Metro Transit Authority

Capital group

Mayor's Priority: Moves

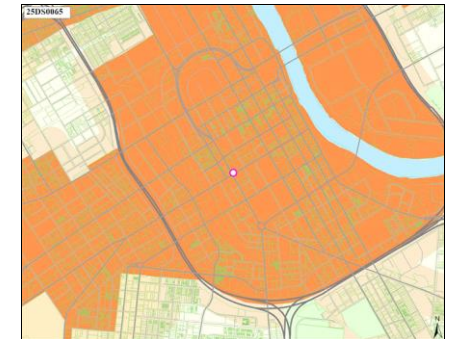
MPC rec priority

C Recommend further work

MPC recommendation: Recommend further discussion with MTA.

Council District: 19

Concept Map First Tier Center or Corridor



25DS0067 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **Medium**

Efficient government criteria

SYMPHONY WALL

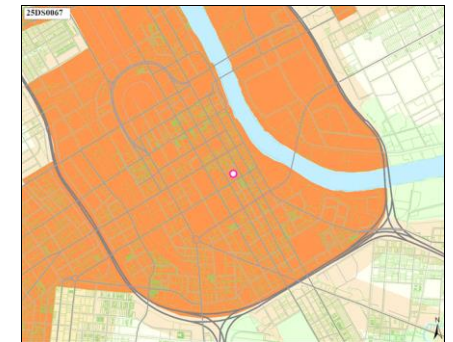
The Symphony has issues with noise, people eating food from adjacent food trucks on their steps, etc. As the city begins to sub-district, and as the Music City Mile pedestrian bridge and Walk of Fame park become more activated, I'd like to look at a barrier.

Capital group **Mayor's Priority: Grows** *Council District: 19*

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further discussion and clarification of project and appropriate funding sources.

Concept Map First Tier Center or Corridor



25DS0069 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**

Efficient government criteria **Medium**

Condition, Project need

MUNICIPAL AUDITORIUM

Look at what it would take for a full renovation of Municipal Auditorium.

Implemented by Municipal Auditorium

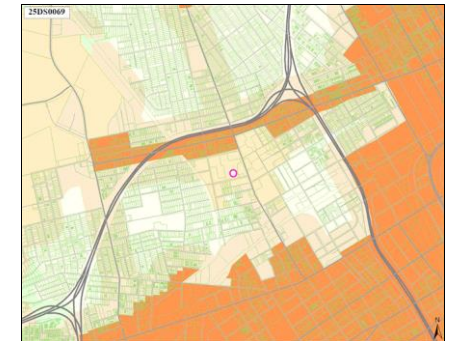
Capital group **Mayor's Priority: Grows** *Council District: 19*

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with Municipal Auditorium to compare current CIB requests to future needs.

Council priority **91** out of 215

Concept Map First Tier Center or Corridor



25DS0070 New

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **Medium**

Efficient government criteria

FARMERS MARKET BUS STOP

Provide funding for an enhanced bus stop at the Farmer's market where people can take advantage of programs like double EBT.

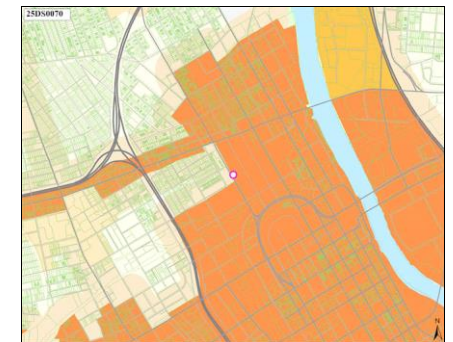
Implemented by Metro Transit Authority

Capital group **Mayor's Priority: Moves** *Council District: 19*

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with MTA.

Concept Map First Tier Center or Corridor



25DS0071 New

AVE FOR THE ARTS ENHANCEMENT

Project Type **Asset protection**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

The Avenue for the arts includes multiple art galleries and proximity to the Arcade. This project would increase lighting and street activation to showcase the arts in this area.

Implemented by Nashville Department of Transportation

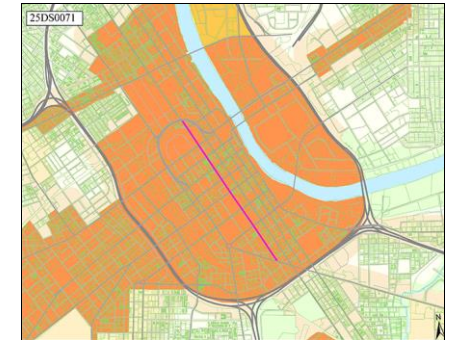
Capital group **Mayor's Priority: Grows**

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with NDOT to develop the request.

Council District: 19

Concept Map First Tier Center or Corridor



25DS0072 New

PEDESTRIAN CROSSING IMPROVEMENTS AT JEFFERSON ST. ROSA PARKS BLVD, MONROE ST

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

These streets create four quadrants of the north neighborhoods (Historic Buena Vista, Hope Gardens, Salemtown, Germantown). This divide makes it hard for pedestrians to cross and for the neighborhoods to feel connected. Road diets, traffic calming, and lights

Implemented by Nashville Department of Transportation

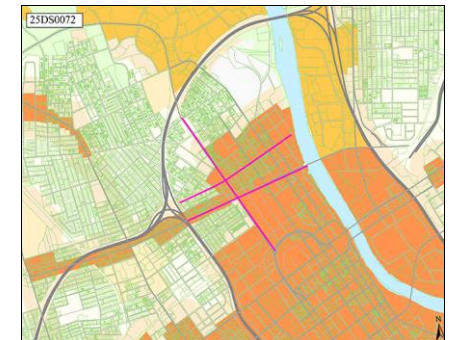
Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend refining request to Monroe and continued discussion with NDOT.

Council District: 19

Concept Map First Tier Center or Corridor



25DS0087 New

DISTRICT 25 - BUS STOP UPDATE

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **Medium**



Efficient government criteria

Update stand alone poll bus stops in District 25 to include at minimum a seat and shelter.

Implemented by Metro Transit Authority

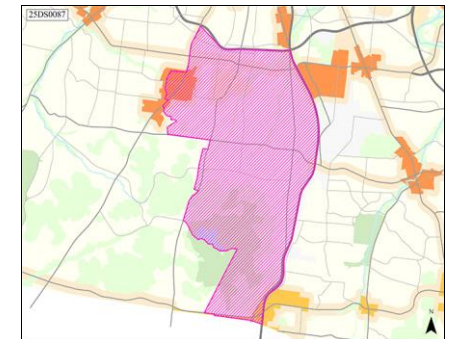
Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with MTA.

Council District: 25

Concept Map Supports existing conditions



25DS0092 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**



Efficient government criteria **Medium**

Board/Commission support, Planning context, Project need

PURCHASE NOLENSVILLE RD

Purchase Nolensville Rd from the State

Implemented by Nashville Department of Transportation

Capital group **Mayor's Priority: Moves**

MPC rec priority **C** Recommend further work

MPC recommendation: **Recommend further discussion with TDOT / State.**

Council priority **6** out of 215

Council District: **30**

Concept Map Supports existing conditions



25DS0094 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

PURCHASE 98 WALLACE RD

Purchase property to build mixed use with affordable housing.

Implemented by Planning Commission

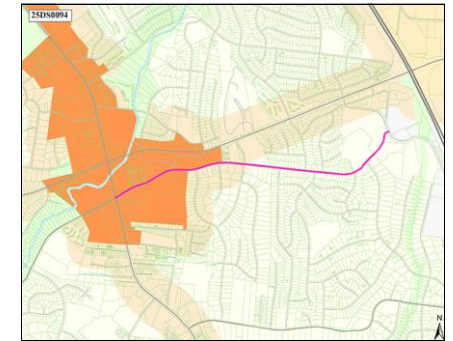
Capital group **Mayor's Priority: Grows**

MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council District: **30**

Concept Map First Tier Center or Corridor



25DS0095 New

Project Type **Single asset**

Asset Type **Facilities**

Guiding Principles **High**



Efficient government criteria **Low**

Project need

PURCHASE 204 LARGO DR

Purchase property to build mixed use with affordable housing.

Implemented by Planning Commission

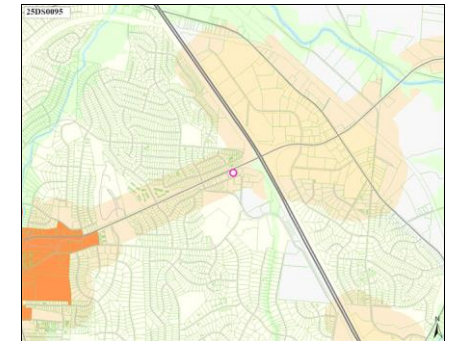
Capital group **Mayor's Priority: Grows**

MPC rec priority **C** Recommend further work

MPC recommendation: **State law limits public private partnerships funded with GO bonds. Recommend exploring other approaches to accomplish this.**

Council District: **30**

Concept Map First Tier Center or Corridor










25DS0103 New

Project Type **Single asset**

Asset Type **Other**

Guiding Principles **Medium**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria

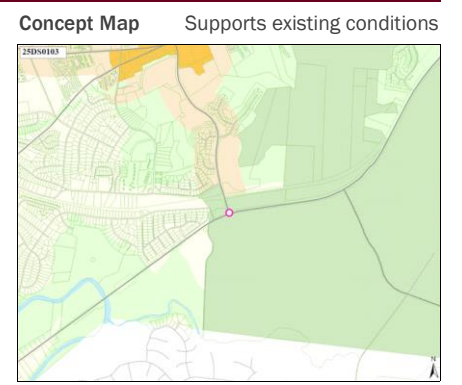
NEW BUS STOP AT OLD HICKORY BLVD & HIGHWAY 100

Create new bus stop with shelter at Old Hickory & Highway 100 to serve that section of Bellevue and to allow easier access to Edwin Warner

Implemented by Metro Transit Authority
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with MTA.

Council District: 34










25DS0104 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Low**

Board/Commission support, Planning context, Project need

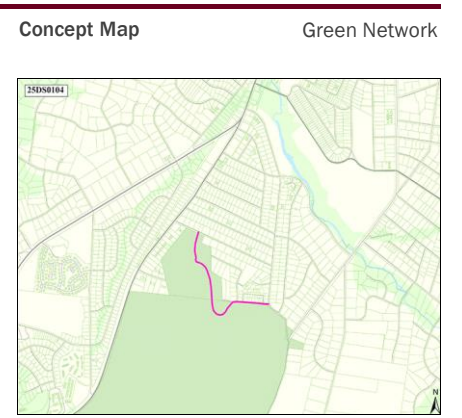
FORREST PARK AT CHEEKWOOD/WARNER PARKS COMPREHENSIVE MULTI-MODAL/SAFETY/STORMWATER/WAYFINDING IMPROVEMENTS

Initiate comprehensive improvements to stormwater infrastructure, pedestrian infrastructure and crosswalks, roadside stormwater erosion mitigation measures, wayfinding, traffic calming, and other necessary infrastructure improvements

Implemented by Water & Sewer
Capital group **Mayor's Priority: Grows**
MPC rec priority **C** Recommend further work

MPC recommendation: Planning work is underway. Cost estimates are not yet available.

Council District: 34










25DS0106 New

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **High**

Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville

Efficient government criteria **Medium**

Planning context, Project need

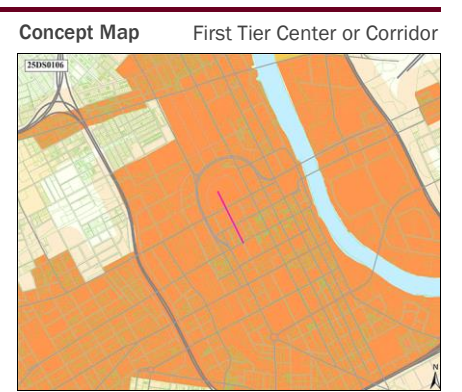
BIKE LANES ON 7TH AVENUE

Bike lanes on 7th Avenue from KVB to Church Streets

Implemented by Nashville Department of Transportation
Capital group **Mayor's Priority: Moves**
MPC rec priority **C** Recommend further work

MPC recommendation: Recommend further coordination with NDOT to clarify overlap of project with Connect Downtown.

Council District: 19



25DS0107 New

EXTEND WEGO ROUTE 7

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

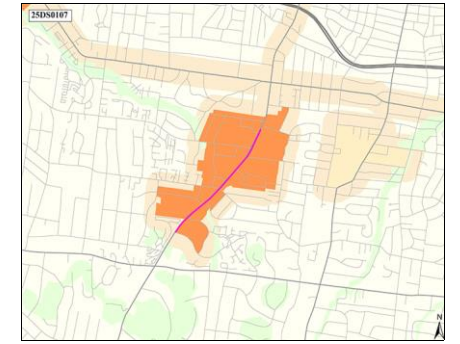


Efficient government criteria

Extend Wego Route 7 from the Hillsboro Hub to Burton Hills
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Council District: **34**

Concept Map First Tier Center or Corridor



25DS0108 New

EXTENDED SERVICE ON WEGO ROUTE 8

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**

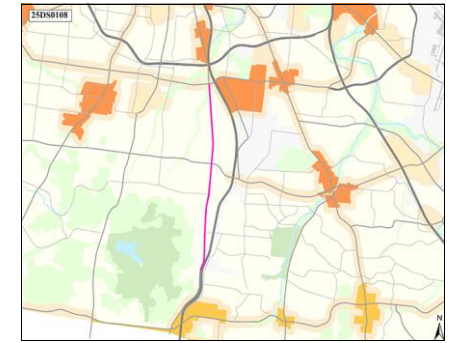


Efficient government criteria

Extend the WeGo route 8 from its current end point to Radnor Lake State Park
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Council District: **25**

Concept Map Supports existing conditions



25DS0109 New

WEGO ROUTE 9

Project Type **Single asset**
Asset Type **Fleet**
Guiding Principles **Medium**



Efficient government criteria

Bring back the old WeGo Route 9 and run it all the way to the county line on Granny White Pike
 Implemented by Metro Transit Authority
 Capital group **Mayor's Priority: Moves**
 MPC rec priority **C** Recommend further work
 MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Council District: **25**

Concept Map Supports existing conditions



25DS0110 New

ROSA PARKS COMPLETE STREET

Project Type **Single asset**

Rosa Parks Complete Street

Asset Type **Infrastructure**

Implemented by Nashville Department of Transportation

Guiding Principles **High**

Capital group **Mayor's Priority: Moves**



MPC rec priority **C** Recommend further work

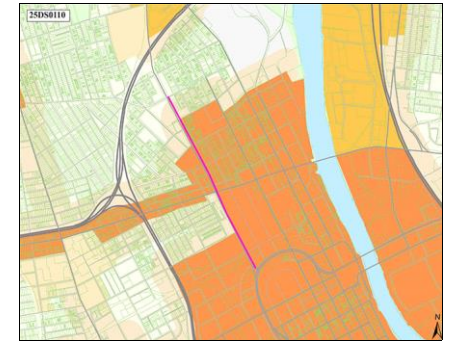
MPC recommendation: **Planning study is currently underway. Cost estimates are not yet available.**

Council District: 19

Efficient government criteria **High**

Board/Commission support, Planning context, Project need

Concept Map First Tier Center or Corridor



25DS0111 New

NEW SOUTH CROSTOWN TRANSIT ROUTE

Project Type **Single asset**

Crosstown route from where the 55 currently ends to Franklin Pike

Asset Type **Fleet**

Capital group **Mayor's Priority: Moves**

Guiding Principles **Medium**

MPC rec priority **C** Recommend further work



MPC recommendation: **Per MTA, this is an operational request. Recommend further coordination.**

Efficient government criteria **Low**

Project need

Concept Map Lower tier Center or Corridor



Schools

MNPS

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$6,876,376,100	1,326,379,200	\$507,112,300	\$372,359,000	\$416,617,100	\$350,913,700	\$358,422,600	3,544,572,200

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
89	18BE0019 District-Wide Projects	1002	B	\$675,509	\$150,652	\$135,439	\$136,357	\$114,943	\$126,352	\$444,122	
99	18BE0017 School Expansions and Replacements	1003	B	\$373,860	\$138,330					\$58,250	
104	18BE0018 School Renovations	1003	B	\$277,010	\$218,130	\$236,920	\$280,260	\$235,970	\$232,070	\$3,042,200	

18BE0019 Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

Project Type **Capital program** Miscellaneous District-Wide Projects
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority B* Recommend as planned if funding available
Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,783,376,100							
Proposed G.O. Bonds	\$675,509	\$150,652	\$135,439	\$136,357	\$114,944	\$126,353	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0019

17BE0014 Resubmitted-In Progress MPC rec priority **B**
Department priority **1003**

MNPS LAND ACQUISITIONS **Efficient government** **High**
Guiding Principles **Low**

MNPS Land Acquisitions

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
							Estimate not yet developed
Phase							

14BE0041 Resubmitted-In Progress MPC rec priority **B**
Department priority **1002**

ELECTRICAL UPGRADES **Efficient government** **High**
Guiding Principles **Low**

Electrical Upgrades - Site Lighting, Electrical Panels, PA Systems, Interior Lighting, Etc.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$28,600	\$2,590	\$1,375	\$1,115	\$1,050	\$850	\$38,730,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

16BE0029 Resubmitted-In Progress MPC rec priority **B**
Department priority **1002**






SCHOOL - SAFETY AND SECURITY **Efficient government** **High**
Guiding Principles **Low**

School - Safety and Security

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,000	\$3,135	\$3,276	\$3,424	\$3,578	\$3,739	\$31,871,100
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
16BE0022 Resubmitted-In Progress				MPC rec priority B		Efficient government	
EXTERIOR BUILDING IMPROVEMENTS				Department priority 1002		Guiding Principles	
Exterior Building Improvements - Maintenance						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$28,435	\$1,300	\$1,300	\$825	\$85	\$750	\$35,695,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
16BE0019 Resubmitted-In Progress				MPC rec priority B		Efficient government	
INTERIOR BUILDING IMPROVEMENTS				Department priority 1002		Guiding Principles	
Interior Building Improvements - Carpet, Hard Flooring, Lockers, Interior Doors, Painting, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$13,585	\$540	\$450	\$450	\$450	\$450	\$18,925,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
16BE0017 Resubmitted-In Progress				MPC rec priority B		Efficient government	
ATHLETIC FACILITY UPGRADES				Department priority 1002		Guiding Principles	
Athletic Facility Upgrades						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$8,100	\$525	\$950	\$980	\$750	\$750	\$15,055,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
15BE0011 Resubmitted-In Progress				MPC rec priority B		Efficient government	
PLUMBING UPGRADES				Department priority 1002		Guiding Principles	
Plumbing Upgrades - Pipe Replacements, Water Heaters, Pumps, Sinks, Toilets, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$7,345	\$475	\$525	\$675	\$725	\$775	\$13,520,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							
15BE0009 Resubmitted-In Progress				MPC rec priority B		Efficient government	
SCHOOL SITE IMPROVEMENTS - MAINTENANCE				Department priority 1003		Guiding Principles	
Site Improvements - Sidewalks, Fencing, Handrails, Maintenance, Drainage Improvements, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,025	\$450	\$450	\$450	\$450	\$450	\$10,275,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
14BE0047 Resubmitted-In Progress				MPC rec priority B		Efficient government	
MUSIC ROOM SPACE IMPROVEMENTS				Department priority 1002		Guiding Principles	
Music Makes Us - Upgrades						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$4,911						\$4,911,300
Phase	Build/Purchase						
03BE0005 Resubmitted-In Progress				MPC rec priority B		Efficient government	
BUS AND FLEET VEHICLE REPLACEMENT				Department priority 1002		Guiding Principles	
Bus and Fleet Vehicle Replacements to Meet State Replacement Schedules						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,000	\$5,225	\$5,460	\$5,706	\$5,963	\$6,231	\$53,117,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0042 Resubmitted-In Progress				MPC rec priority B		Efficient government	
EMERGENCY CONSTRUCTION AND CONTINGENCY				Department priority 1002		Guiding Principles	
Emergency Construction and Contingency						Medium	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$45,000,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
17BE0005 Resubmitted-In Progress				MPC rec priority B		Efficient government	
AUDITORIUM UPGRADES				Department priority 1003		Guiding Principles	
Auditorium - Lighting, Seating, Carpet, Etc., Upgrades						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$7,150	\$750	\$750	\$750	\$750	\$750	\$13,900,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	
14BE0039 Resubmitted-In Progress				MPC rec priority B		Efficient government	
CASEWORK, FURNITURE, LAB UPGRADES				Department priority 1002		Guiding Principles	
Casework, Furniture, Lab Upgrades, Etc.						High	
Funding request by year (in thousands):						Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$11,230,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

14BE0038 Resubmitted-In Progress

MPC rec priority **B**

PAVING UPGRADES

Department priority **1002**

Efficient government

High

Paving Upgrades - Seal & Stripe, Replacement, New Parking & Driveways, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$12,308	\$475	\$500	\$575	\$575	\$575	\$21,208,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



14BE0037 Resubmitted-In Progress

MPC rec priority **B**

ENVIRONMENTAL REMEDIATION

Department priority **1002**

Efficient government

High

Environmental Remediation - Asbestos Removal, Lead Water Testing, Radon Testing, Etc.

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,125	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$27,125,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



13BE0041 Resubmitted-In Progress

MPC rec priority **B**

ADA COMPLIANCE

Department priority **1002**

Efficient government

High

ADA Compliance

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,000	\$1,060	\$1,124	\$1,191	\$1,263	\$1,338	\$11,230,900
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



07BE0001 Resubmitted-In Progress

MPC rec priority **B**

PRE-K AND K4 PLAYGROUNDS

Department priority **1002**

Efficient government

High

Pre-K And K4 Playgrounds

Guiding Principles

Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$500	\$530	\$562	\$596	\$631	\$669	\$5,615,200
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

03BE0057 Resubmitted-In Progress MPC rec priority **B**
PERSONAL COMPUTING REPLACEMENT PROJECTS Department priority **1002**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$96,927,100
Proposed G.O. Bonds	\$9,140	\$9,151	\$9,167	\$14,072	\$9,138	\$9,154		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

03BE0053 Resubmitted-In Progress MPC rec priority **B**
ROOFING - REPLACEMENT / REPAIR Department priority **1002**

Replacement And / Or Repair of Roofs

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$97,295,000
Proposed G.O. Bonds	\$39,245	\$8,225	\$8,225	\$7,850	\$6,500	\$6,750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

14BE0045 Resubmitted-In Progress MPC rec priority **B**
HVAC UPGRADES AND REPLACEMENTS Department priority **1002**

HVAC Chillers, Controls, Components and Replacements

Efficient government **High**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$535,625,000
Proposed G.O. Bonds	\$164,480	\$62,755	\$60,850	\$58,440	\$48,350	\$40,750		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		

23BE0002 Resubmitted-In Progress MPC rec priority **B**
HIGH SCHOOL COMPETITION ARTIFICIAL TURF FIELDS Department priority **1002**

Install Artificial Turf Fields at various high schools in Davidson County

Concept Map Supports existing conditions
 Efficient government **Low**
 Guiding Principles **Low**



Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,660,000
Proposed G.O. Bonds	\$28,210	\$11,450						
Phase	Plan/Build							

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

25BE0010 New MPC rec priority **B**

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

ELECTRIC SCHOOL BUS CHARGING INFRASTRUCTURE

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,000	\$2,090	\$2,184	\$2,282	\$2,385	\$2,492	\$21,247,400
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



25BE0009 New MPC rec priority **B**

DVR AND CAMERA UPGRADES/REPLACEMENT

DVR AND CAMERA UPGRADES/REPLACEMENT

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,800						\$1,800,000
Phase	Build/Purchase						



25BE0005 New MPC rec priority **B**

MIDDLE SCHOOL SSMV PROGRAM

MIDDLE SCHOOL SSMV PROGRAM

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$7,330						\$7,330,000
Phase	All stages						



17BE0001 Resubmitted-In Progress MPC rec priority **B**

FACILITY INFRASTRUCTURE IMPROVEMENT PROJECTS

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Department priority **1002**

Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$16,044	\$6,628	\$6,968	\$7,077	\$7,203	\$7,330	\$82,032,700
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019

24BE0001 Resubmitted-Not Started

MPC rec priority **B**

Concept Map Supports existing conditions

NUTRITION SERVICES EQUIPMENT

Department priority **1002**

Efficient government **High**

Hood Replacements, Equipment Replacements

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,000	\$3,200	\$2,000	\$2,000	\$1,000	\$1,000	\$12,200,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



17BE0002 Resubmitted-In Progress

MPC rec priority **B**

Efficient government **High**

INFRASTRUCTURE REPLACEMENT PROJECTS

Department priority **1002**

Guiding Principles **Low**

District Technology Including: Student And Staff Personal Computers, Software Maintenance, Telephone Upgrades, Network Upgrades, Instructional Software, Administrative Hardware And Software Upgrades

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$12,271	\$10,618	\$10,867	\$11,863	\$11,593	\$12,937	\$126,305,800
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



22BE0004 Resubmitted-Not Started

MPC rec priority **B**

Efficient government **Low**

ELEVATOR REMEDIATIONS

Department priority **1002**

Guiding Principles **Low**

Elevator Remediations - Lift & Elevator Replacements, Elevator Code Remediations, Etc.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,670	\$475	\$475	\$475	\$858	\$600	\$8,553,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



22BE0002 Resubmitted-Not Started

MPC rec priority **B**

Efficient government **Medium**

FIRE ALARM REMEDIATIONS

Department priority **1002**

Guiding Principles **Medium**

Fire Alarm Remediations - System Replacements, Full Audio Signals, Code Compliance, Etc.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$6,495	\$1,225	\$1,125	\$1,125	\$1,125	\$950	\$15,045,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019									
21BE0002	Resubmitted-Not Started						MPC rec priority B	Efficient government Guiding Principles	High Low
ENERGY UPGRADES	Energy Upgrades in MNPS Buildings (HVAC, Windows, Insulation, LED lighting, Etc.)						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,000,000	
Proposed G.O. Bonds	\$9,750	\$4,000	\$4,000	\$4,000	\$1,500	\$750			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19BE0022	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
REGIONAL BUS PARKING TERMINALS	Regional Bus Parking Terminals						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,000,000	
Proposed G.O. Bonds	\$500	\$2,000	\$500	\$2,000	\$500	\$2,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
18BE0015	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
SCHOOL IMPROVEMENT - SMALL PROJECTS	School Space Upgrades and Various Small Projects						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$9,500,000	
Proposed G.O. Bonds	\$2,000	\$3,500	\$4,000						
Phase	Build/Purchase	Build/Purchase	Build/Purchase						
18BE0011	Resubmitted-In Progress						MPC rec priority B	Efficient government Guiding Principles	High Low
CENTRAL SERVICES - FURNITURE AND EQUIPMENT	Furniture and Equipment for Central Services						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,605,300	
Proposed G.O. Bonds	\$700	\$320	\$333	\$346	\$360	\$374			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
24BE0004	Resubmitted-Not Started						MPC rec priority B	Concept Map Efficient government Guiding Principles	Supports existing conditions High Low
MNPS PRE K ADDITIONS	Various Schools						Department priority 1002		
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,720,000	
Proposed G.O. Bonds	\$41,720								
Phase	All stages								

18BE0019 Resubmitted-Not Started **DISTRICT-WIDE PROJECTS**

Sub-projects for 18BE0019							
19BE0020 Resubmitted-In Progress				MPC rec priority B		Concept Map Supports existing conditions	
OPERATIONS BUILDING - OFFICE RENOVATION				Department priority 1003		Efficient government Low	
Operations Building - Office Renovation							
Guiding Principles Low							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$15,700,000
Proposed G.O. Bonds							\$15,700
Phase							All stages
12BE0003 Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
STOKES BUILDING - RENOVATE				Department priority 1003		Efficient government High	
Stokes Building - Renovate							
Guiding Principles Low							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$21,860,000
Proposed G.O. Bonds							\$21,860,000 starting in FY2031
Phase							
13BE0031 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
OPERATIONS BUILDING RENOVATION				Department priority 1003		Efficient government High	
Operations Building Renovation							
Guiding Principles Low							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$34,360,000
Proposed G.O. Bonds							\$34,360,000 starting in FY2031
Phase							
13BE0033 Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
PRINT SHOP RENOVATION				Department priority 1003		Efficient government High	
Print Shop Renovation							
Guiding Principles Low							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$2,430,000
Proposed G.O. Bonds							\$2,430,000 starting in FY2031
Phase							
13BE0036 Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
SUPPLY CENTER - RENOVATION				Department priority 1003		Efficient government High	
Supply Center - Renovation							
Guiding Principles Low							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$22,700,000
Proposed G.O. Bonds							\$22,700,000 starting in FY2031
Phase							

18BE0019

Resubmitted-Not Started

DISTRICT-WIDE PROJECTS

18BE0017

Resubmitted-In Progress

SCHOOL EXPANSIONS AND REPLACEMENTS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Expansion and Replacement Projects in Metro Schools
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**
 Board/Commission support, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$373,860	\$138,330					
Phase	All stages	All stages					

Sub-projects for 18BE0017

25BE0002 New MPC rec priority **B**
NASHVILLE SCHOOL OF THE ARTS - LAND
 NASHVILLE SCHOOL OF THE ARTS - LAND

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$20,520						\$20,520,000
Phase	Land/ROW						

Education

24BE0003 Resubmitted-Not Started MPC rec priority **B**
ANTIOCH EARLY LEARNING HUB Department priority **1002**
 Design Fees Only

Concept Map Supports existing conditions
Efficient government **High**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$28,890						\$28,890,000
Phase	Plan/Study						

Opportunity Neighborhoods Education

23BE0001 Resubmitted-Not Started MPC rec priority **B**
FAMILY INFORMATION CENTER AND EMPLOYEE SUPPORT CENTER Department priority **1002**
 Family Information Center and Employee Support Center




































Efficient government **High**
Guiding Principles **Low**















Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$20,670						\$20,670,000
Phase	All stages						

Education

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext		
22BE0001				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions		
OVERTON CLUSTER ELEMENTARY								Department priority 1003		Efficient government High		
Overton Cluster Elem - New School								Council 143 of 215		Guiding Principles Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$66,450,000				
Proposed G.O. Bonds	\$66,450											
Phase	Build/Purchase						Impact to operating budget	\$100,000				
18BE0004				Resubmitted-In Progress				MPC rec priority B		Concept Map Aligned with NashvilleNext		
CANE RIDGE CLUSTER ELEMENTARY (Burkitt Ridge)								Department priority 1003		Efficient government High		
Cane Ridge Cluster Elementary (Burkitt Ridge) New 600-Student Elementary School								Council 92 of 215		Guiding Principles Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$112,260,000				
Proposed G.O. Bonds	\$76,650											
Phase	Build/Purchase											
17BE0004				Resubmitted-In Progress				MPC rec priority B		Concept Map Aligned with NashvilleNext		
ANTIOCH CLUSTER ELEMENTARY SCHOOL								Department priority 1002		Efficient government High		
Antioch Cluster - New Elementary School								Council 92 of 215		Guiding Principles Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$64,580,000				
Proposed G.O. Bonds	\$64,580											
Phase	Build/Purchase											
14BE0026				Resubmitted-In Progress				MPC rec priority B		Concept Map Lower tier Center or Corridor		
NASHVILLE SCHOOL OF THE ARTS - NEW								Department priority 1002		Efficient government High		
Nashville School of the Arts - New								Council 92 of 215		Guiding Principles Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$146,800,000				
Proposed G.O. Bonds	\$146,800											
Phase	Build/Purchase											
14BE0002				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions		
AMQUI ELEMENTARY								Department priority 1003		Efficient government High		
Amqui Elementary - Renovation and Addition								Council 143 of 215		Guiding Principles Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$62,270,000				
Proposed G.O. Bonds	\$62,270											
Phase	All stages											

18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
13BE0026		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Neely's Bend Elementary - Addition of 8 Classrooms								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds	\$57,210						\$57,210,000				
Phase	All stages										
04BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
WESTMEADE ELEMENTARY - REPLACE						Department priority 1003		Efficient government		High	
Westmeade Elementary School - Replace Facility for 800 Students						Council 59 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds	\$71,150						\$71,150,000				
Phase	All stages										
04BE0029		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
PERCY PRIEST ELEMENTARY REPLACEMENT						Department priority 1002		Efficient government		High	
Percy Priest Elementary - Replacement								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds	\$20,660						\$20,660,000				
Phase	All stages										
04BE0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
LAKEVIEW ELEMENTARY - REPLACEMENT						Department priority 1002		Efficient government		High	
Lakeview Elementary School - Replacement								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds	\$23,500						\$23,500,000				
Phase	All stages										
03BE0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
ALEX GREEN ELEMENTARY								Efficient government		High	
Alex Green Elementary School - Addition in FY25 and Renovate Facility in FY31								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds	\$12,390						\$35,840,000				
Phase	All stages										

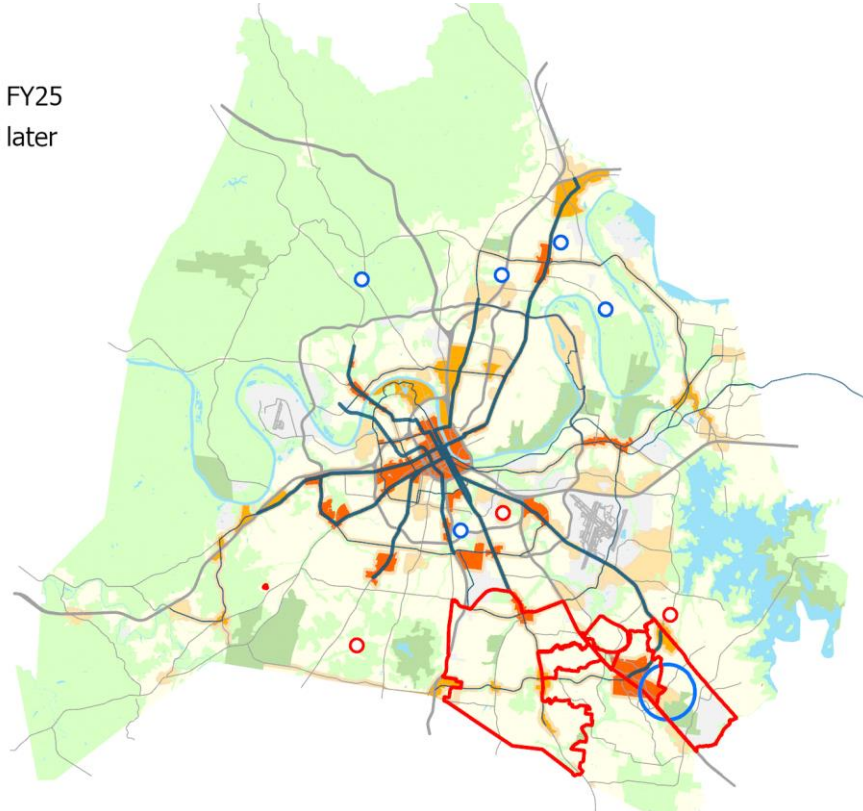
18BE0017		Resubmitted-In Progress		SCHOOL EXPANSIONS AND REPLACEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0017											
24BE0006 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
CHADWELL ELEMENTARY - ADDITION				Department priority 1003				Efficient government		High	
Construction of Additions to Chadwell Elementary				Council 143 of 215				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds		\$17,060					\$39,700,000	Opportunity Neighborhoods Education			
Phase		All stages									
19BE0003 Resubmitted-In Progress				MPC rec priority B				Concept Map		Aligned with NashvilleNext	
CANE RIDGE CLUSTER - NEW MIDDLE SCHOOL				Department priority 1003				Efficient government		High	
Cane Ridge Cluster - New Middle School - 1,000 Students								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds		\$100,370					\$100,370,000	Neighborhoods Education			
Phase		Build/Purchase					Impact to operating budget	\$1,200,000			

Map of sub-projects for 18BE0017

School expansions

18BE0017

- Requested for FY25
- Requested for later



18BE0018

Resubmitted-In Progress

SCHOOL RENOVATIONS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Misc. Renovation Projects for Metro Schools
Asset Type **Facilities** *Capital group* **Mayor's Priority: Works**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$4,522,560,000							
Proposed G.O. Bonds	\$277,010	\$218,130	\$236,920	\$280,260	\$235,970	\$232,070	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18BE0018

04BE0034 Resubmitted-Not Started MPC rec priority **B**
WHITES CREEK HIGH RENOVATION Department priority **1003**
 Whites Creek High School - Renovate Facility Concept Map Green Network
Efficient government Low
Guiding Principles Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,500					\$91,430	\$92,930,000
Phase	All stages					All stages	

03BE0007 Resubmitted-Not Started MPC rec priority **B**
COHN LEARNING CENTER - RENOVATION Department priority **1003**
 Cohn Learning Center - Renovation Council **46** of 215
Concept Map Lower tier Center or Corridor
Efficient government High
Guiding Principles Medium

Funding request by year (in thousands):




































Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,500						\$58,400,000
Phase	All stages						






25BE0001 New MPC rec priority **B**
GRA-MAR COMMUNITY SUPPORT HUB
 GRA-MAR COMMUNITY SUPPORT HUB **Guiding Principles High**




































Funding request by year (in thousands):




































Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$26,560						\$26,560,000
Phase	All stages						

18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS Concept Map Aligned with NashvilleNext																															
13BE0002 Resubmitted-Not Started MPC rec priority B																															
BUENA VISTA ELEMENTARY E.O. RENOVATION Department priority 1004 Concept Map Supports existing conditions																															
Buena Vista Elementary E.O. Renovation																															
Funding request by year (in thousands): <table border="1" style="width:100%"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,120</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$26,830,000</td> </tr> <tr> <td>Phase</td> <td colspan="6">All stages</td> <td></td> </tr> </tbody> </table>								Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	Proposed G.O. Bonds	\$1,120						\$26,830,000	Phase	All stages						
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																								
Proposed G.O. Bonds	\$1,120						\$26,830,000																								
Phase	All stages																														
Efficient government Low Guiding Principles Medium <div style="display: flex; justify-content: space-around; align-items: center;"> </div>																															
08BE0004 Resubmitted-Not Started MPC rec priority B																															
ROBERT E. LILLARD COMMUNITY ACHIEVES SUPPORT HUB Department priority 1002 Concept Map Supports existing conditions																															
Robert E. Lillard Elementary Design Center - Renovate Facility																															
Funding request by year (in thousands): <table border="1" style="width:100%"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$16,090</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$16,090,000</td> </tr> <tr> <td>Phase</td> <td colspan="6">All stages</td> <td></td> </tr> </tbody> </table>								Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	Proposed G.O. Bonds	\$16,090						\$16,090,000	Phase	All stages						
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																								
Proposed G.O. Bonds	\$16,090						\$16,090,000																								
Phase	All stages																														
Efficient government High Guiding Principles Low <div style="display: flex; justify-content: space-around; align-items: center;"> </div>																															
Impact to operating budget \$22,700																															
04BE0028 Resubmitted-Not Started MPC rec priority B																															
PEARL-COHN HIGH RENOVATION Department priority 1003 Concept Map Supports existing conditions																															
Pearl-Cohn High School - Renovate Facility																															
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Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																								
Proposed G.O. Bonds	\$1,500			\$86,000			\$87,500,000																								
Phase	All stages			All stages																											
Efficient government High Guiding Principles Medium <div style="display: flex; justify-content: space-around; align-items: center;"> </div>																															
04BE0027 Resubmitted-In Progress MPC rec priority B																															
PARAGON MILLS ELEMENTARY - RENOVATION Department priority 1002 Concept Map Supports existing conditions																															
Paragon Mills Elementary - Renovate Facility																															
Funding request by year (in thousands): <table border="1" style="width:100%"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$15,600</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$15,600,000</td> </tr> <tr> <td>Phase</td> <td colspan="6">All stages</td> <td></td> </tr> </tbody> </table>								Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	Proposed G.O. Bonds	\$15,600						\$15,600,000	Phase	All stages						
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																								
Proposed G.O. Bonds	\$15,600						\$15,600,000																								
Phase	All stages																														
Efficient government Low Guiding Principles Low <div style="display: flex; justify-content: space-around; align-items: center;"> </div>																															
04BE0024 Resubmitted-Not Started MPC rec priority B																															
MCGAVOCK HIGH RENOVATION Department priority 1003 Concept Map Supports existing conditions																															
McGavock High School - Renovate Facility																															
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Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																								
Proposed G.O. Bonds	\$12,450	\$148,100					\$160,550,000																								
Phase	Plan/Study	Build/Purchase																													
Efficient government High Guiding Principles Low <div style="display: flex; justify-content: space-around; align-items: center;"> </div>																															
Council 131 of 215																															

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
04BE0013				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
GLENCLIFF HIGH RENOVATION								Department priority 1003		Efficient government High	
Glenciff High School - Renovate Facility										Guiding Principles Low	
Funding request by year (in thousands):										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$80,480,000			
Proposed G.O. Bonds	\$10,450	\$70,030									
Phase	Plan/Study	Build/Purchase									
03BE0028				Resubmitted-In Progress				MPC rec priority B		Concept Map Supports existing conditions	
HAYWOOD ELEMENTARY - RENOVATION								Department priority 1002		Efficient government High	
Haywood Elementary School - Renovation										Guiding Principles Low	
Funding request by year (in thousands):										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$53,630,000			
Proposed G.O. Bonds	\$53,630										
Phase	All stages						Impact to operating budget	\$43,600			
09BE0026				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
NAPIER ELEMENTARY RENOVATION								Department priority 1003		Efficient government Low	
Napier Elementary School - Renovate Facility										Guiding Principles Medium	
Funding request by year (in thousands):										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,250,000			
Proposed G.O. Bonds	\$2,740										
Phase	Build/Purchase										
03BE0061				Resubmitted-Not Started				MPC rec priority B		Concept Map Green Network	
TWO RIVERS MIDDLE SCHOOL - RENOVATION								Department priority 1003		Efficient government High	
Two Rivers Middle School - Renovate Facility								Council 133 of 215		Guiding Principles Medium	
Funding request by year (in thousands):										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,510,000			
Proposed G.O. Bonds			\$36,510								
Phase			All stages								
09BE0017				Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
MCKISSICK MIDDLE RENOVATION								Department priority 1003		Efficient government High	
McKissick Middle School - Renovate Facility										Guiding Principles Medium	
Funding request by year (in thousands):										      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,940,000			
Proposed G.O. Bonds			\$36,940								
Phase			All stages								

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0020 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
J T MOORE MIDDLE - RENOVATE FACILITY				Department priority 1003				Efficient government		High	
J T Moore Middle - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,050,000			
Proposed G.O. Bonds			\$35,050								
Phase			All stages								
04BE0007 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
BASS, W. A. MIDDLE RENOVATION				Department priority 1004				Efficient government		High	
Bass, W. A. Middle School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,730,000			
Proposed G.O. Bonds			\$28,730								
Phase			All stages								
12BE0001 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
THE ACADEMY AT OLD COCKRILL - RENOVATION				Department priority 1003				Efficient government		High	
The Academy at Old Cockrill - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,730,000			
Proposed G.O. Bonds			\$10,730								
Phase			All stages								
14BE0009 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
I.T. CRESWELL MIDDLE - RENOVATION				Department priority 1003				Efficient government		High	
I.T. Creswell Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$35,470,000			
Proposed G.O. Bonds			\$35,470								
Phase			All stages								
14BE0012 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
GLENDALE ELEMENTARY RENOVATION				Department priority 1003				Efficient government		High	
Glendale Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$17,020,000			
Proposed G.O. Bonds			\$17,020								
Phase			All stages								

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
19BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARSHALL, THURGOOD MIDDLE - RENOVATION						Department priority 1004		Efficient government		High	
Marshall, Thurgood Middle - Renovation						Council 32 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds			\$36,470				\$36,470,000	Opportunity Neighborhoods Education			
Phase			All stages								
03BE0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION						Department priority 1002		Efficient government		High	
Johnson ALC School - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds				\$18,630			\$18,630,000	Opportunity Neighborhoods Education			
Phase				All stages							
03BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
COLE ELEMENTARY RENOVATION								Efficient government		High	
Cole Elementary School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds				\$27,640			\$27,640,000	Opportunity Neighborhoods Education			
Phase				All stages							
13BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HENRY MAXWELL ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Henry Maxwell Elementary - Renovation						Council 143 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds				\$21,210			\$21,210,000	Opportunity Neighborhoods Education			
Phase				All stages							
03BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
APOLLO MIDDLE SCHOOL - RENOVATION						Department priority 1004		Efficient government		High	
Apollo Middle School - Renovate Facility.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	      			
Proposed G.O. Bonds				\$48,590			\$48,590,000	Opportunity Neighborhoods Education			
Phase				All stages							




































18BE0018 Resubmitted-In Progress SCHOOL RENOVATIONS								Concept Map	Aligned with NashvilleNext
14BE0018 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
JONES PAIDEIA ELEMENTARY RENOVATION								Department priority 1003	Efficient government High
Jones Paideia Elementary Renovation								Council 133 of 215	Guiding Principles Low
Funding request by year (in thousands):								      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		\$21,290,000
Proposed G.O. Bonds Phase				\$21,290			All stages		
13BE0021 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
MCGAVOCK ELEMENTARY RENOVATION								Department priority 1003	Efficient government High
McGavock Elementary - Renovation								Council 133 of 215	Guiding Principles Low
Funding request by year (in thousands):								      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		\$13,860,000
Proposed G.O. Bonds Phase				\$13,860			All stages		
04BE0035 Resubmitted-Not Started								MPC rec priority B	Concept Map Supports existing conditions
WRIGHT MIDDLE - RENOVATION								Department priority 1003	Efficient government High
Wright Middle School - Renovate Facility									Guiding Principles Medium
Funding request by year (in thousands):								      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		\$43,040,000
Proposed G.O. Bonds Phase				\$43,040			All stages		
13BE0039 Resubmitted-Not Started								MPC rec priority B	Concept Map Lower tier Center or Corridor
WARNER ELEMENTARY (E.O.) - RENOVATION								Department priority 1003	Efficient government High
Warner Elementary (E. O.) - Renovation									Guiding Principles Medium
Funding request by year (in thousands):								      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		\$28,620,000
Proposed G.O. Bonds Phase				\$28,620			All stages		
13BE0040 Resubmitted-Not Started								MPC rec priority B	Concept Map Lower tier Center or Corridor
WEST END MIDDLE RENOVATION								Department priority 1003	Efficient government High
West End Middle - Renovate Facility									Guiding Principles Low
Funding request by year (in thousands):								      	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		\$33,720,000
Proposed G.O. Bonds Phase				\$33,720			All stages		

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0044		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
DUPONT HADLEY MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
DuPont Hadley Middle Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,030,000			
Proposed G.O. Bonds					\$36,030						
Phase											
04BE0011		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DUPONT ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
DuPont Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,800,000			
Proposed G.O. Bonds					\$19,800						
Phase							All stages				
19BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
A Z KELLEY ELEMENTARY - RENOVATION						Department priority 1004		Efficient government		Low	
A Z Kelley Elementary - Renovation						Council 32 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,450,000			
Proposed G.O. Bonds					\$30,450						
Phase							All stages				
09BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARPETH VALLEY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Harpeth Valley Elementary School - Renovate Facility								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,910,000			
Proposed G.O. Bonds					\$31,910						
Phase							All stages				
03BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
GLENCLIFF ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High	
Glenclyff Elementary School - Renovate Facility						Council 143 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,860,000			
Proposed G.O. Bonds					\$21,860						
Phase							All stages				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
09BE0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
BELLEVUE MIDDLE RENOVATION						Department priority 1003		Efficient government		Low	
Bellevue Middle School - Renovate Facility						Council 191 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,580,000			
Proposed G.O. Bonds Phase					\$33,580			All stages			
13BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAST NASHVILLE MAGNET HIGH - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
East Nashville Magnet High - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,550,000			
Proposed G.O. Bonds Phase					\$42,550			All stages			
14BE0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
MARGARET ALLEN MIDDLE - RENOVATION						Department priority 1003		Efficient government		Low	
Margaret Allen Middle - Renovation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,750,000			
Proposed G.O. Bonds Phase					\$26,750			All stages			
04BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
CORA HOWE ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low	
Cora Howe Elementary School - Renovate Facility						Council 143 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,570,000			
Proposed G.O. Bonds Phase					\$20,570			All stages			
13BE0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
LOCKELAND ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Lockeland Elementary - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,240,000			
Proposed G.O. Bonds Phase					\$13,240			All stages			

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
04BE0031	Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor	
SHWAB ELEMENTARY - RENOVATION										
Shwab Elementary School - Renovate Facility										
Department priority 1002										
Efficient government Low										
Guiding Principles Medium										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,400,000		
Proposed G.O. Bonds Phase						\$22,400	All stages			
24BE0005	Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions	
GATEWAY ELEMENTARY RENOVATION										
Efficient government High										
Guiding Principles Medium										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,130,000		
Proposed G.O. Bonds Phase						\$15,130	All stages			
09BE0002	Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions	
EAST NASHVILLE MIDDLE SCHOOL AT BAILEY - RENOVATION										
East Nashville Middle School at Bailey - Renovate Facility										
Department priority 1003										
Efficient government Low										
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,130,000		
Proposed G.O. Bonds Phase							\$33,130,000 starting in FY2031			
09BE0010	Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions	
GRANBERY ELEMENTARY RENOVATION										
Granbery Elementary School - Renovate Facility										
Department priority 1003										
Efficient government High										
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,880,000		
Proposed G.O. Bonds Phase							\$28,880,000 starting in FY2031			
09BE0005	Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions	
CUMBERLAND ELEMENTARY RENOVATION										
Cumberland Elementary School - Renovate Facility										
Department priority 1003										
Efficient government High										
Guiding Principles Low										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,880,000		
Proposed G.O. Bonds Phase							\$26,880,000 starting in FY2031			

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
09BE0004		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
COCKRILL ELEMENTARY RENOVATION									Efficient government	Low
Cockrill Elementary School - Renovate Facility							Council 92 of 215		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,970,000		
Proposed G.O. Bonds Phase							\$29,970,000 starting in FY2031			
09BE0008		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
GLENN ELEMENTARY / MURRELL CONVERSION RENOVATION							Department priority 1003		Efficient government	High
Glenn Elementary / Murrell Conversion - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,510,000		
Proposed G.O. Bonds Phase							\$21,510,000 starting in FY2031			
09BE0013		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
H G HILL MIDDLE RENOVATION							Department priority 1003		Efficient government	Low
H G Hill Middle School - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,740,000		
Proposed G.O. Bonds Phase							\$34,740,000 starting in FY2031			
04BE0032		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
UNA ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	High
Una Elementary School - Renovate Facility									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,790,000		
Proposed G.O. Bonds Phase							\$36,790,000 starting in FY2031			
09BE0001		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
ANTIOCH HIGH SCHOOL RENOVATION									Efficient government	High
Antioch High School - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$130,260,000		
Proposed G.O. Bonds Phase							\$130,260,000 starting in FY2031			































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
03BE0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
TULIP GROVE ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Tulip Grove Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,020,000		      		
Proposed G.O. Bonds Phase							\$32,020,000 starting in FY2031					
03BE0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HATTIE COTTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low		
Hattie Cotton Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,310,000		      		
Proposed G.O. Bonds Phase							\$26,310,000 starting in FY2031					
03BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
DODSON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Dodson Elementary School - Renovate Facility						Council 143 of 215		Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,780,000		      		
Proposed G.O. Bonds Phase							\$25,780,000 starting in FY2031					
03BE0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
DUPONT-TYLER MIDDLE SCHOOL RENOVATION						Department priority 1003		Efficient government		Low		
DuPont-Tyler Middle School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$50,240,000		      		
Proposed G.O. Bonds Phase							\$50,240,000 starting in FY2031					
03BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
FALL-HAMILTON E. O. ELEMENTARY RENOVATION						Department priority 1003		Efficient government		Low		
Fall-Hamilton E. O. Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,310,000		      		
Proposed G.O. Bonds Phase							\$25,310,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
03BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ANDREW JACKSON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Andrew Jackson Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,170,000				
Proposed G.O. Bonds Phase							\$29,170,000 starting in FY2031					
03BE0038		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
KIRKPATRICK ELEMENTARY - RENOVATION (KIPP CONVERSION)						Department priority 1003		Efficient government		High		
Kirkpatrick Elementary School - Renovate Facility (KIPP Conversion)								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$24,560,000				
Proposed G.O. Bonds Phase							\$24,560,000 starting in FY2031					
04BE0010		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
DONELSON MIDDLE RENOVATION						Department priority 1003		Efficient government		Low		
Donelson Middle School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$45,620,000				
Proposed G.O. Bonds Phase							\$45,620,000 starting in FY2031					
03BE0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ROBERTSON ACADEMY - RENOVATION						Department priority 1003		Efficient government		High		
Robertson Academy - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,680,000				
Proposed G.O. Bonds Phase							\$8,680,000 starting in FY2031					
04BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
J E MOSS ELEMENTARY - RENOVATE						Department priority 1003		Efficient government		High		
J E Moss Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,780,000				
Proposed G.O. Bonds Phase							\$39,780,000 starting in FY2031					




































18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
04BE0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BELLSHIRE ELEMENTARY - RENOVATION							Department priority 1003		Efficient government		Low	
Bellshire Elementary - Renovation and Addition							Council 143 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,830,000				
Proposed G.O. Bonds Phase							\$22,830,000 starting in FY2031					
04BE0009		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
CHARLOTTE PARK ELEMENTARY RENOVATION							Department priority 1003		Efficient government		High	
Charlotte Park Elementary - Renovate Facility							Council 92 of 215		Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,530,000				
Proposed G.O. Bonds Phase							\$25,530,000 starting in FY2031					
09BE0014		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
HULL-JACKSON ELEM. MONTESSORI RENOVATION							Department priority 1003		Efficient government		High	
Hull-Jackson Elem. Montessori School - Renovate Facility									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,680,000				
Proposed G.O. Bonds Phase							\$31,680,000 starting in FY2031					
04BE0017		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HARRIS-HILLMAN SPECIAL ED. RENOVATION							Department priority 1003		Efficient government		High	
Harris-Hillman Special Ed. - Renovate Facility									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,670,000				
Proposed G.O. Bonds Phase							\$26,670,000 starting in FY2031					
04BE0019		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
INGLEWOOD ELEMENTARY RENOVATION							Department priority 1003		Efficient government		High	
Inglewood Elementary School - Renovate Facility									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,290,000				
Proposed G.O. Bonds Phase							\$26,290,000 starting in FY2031					

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
04BE0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
JOELTON ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Joelton Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$24,580,000				
Proposed G.O. Bonds Phase							\$24,580,000 starting in FY2031					
04BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
TOM JOY ELEMENTARY RENOVATION						Department priority 1003		Efficient government		High		
Tom Joy Elementary School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,200,000				
Proposed G.O. Bonds Phase							\$33,200,000 starting in FY2031					
03BE0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
MURRELL SCHOOL (GLENN) - RENOVATION						Department priority 1003		Efficient government		High		
Murrell School - Renovate Facility								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,910,000				
Proposed G.O. Bonds Phase							\$14,910,000 starting in FY2031					
19BE0018		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
WILLIAM HENRY OLIVER MIDDLE - RENOVATION						Department priority 1004		Efficient government		High		
William Henry Oliver Middle - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$45,340,000				
Proposed G.O. Bonds Phase							\$45,340,000 starting in FY2031					
09BE0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
TAYLOR STRATTON ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High		
Taylor Stratton Elementary School - Renovate Facility								Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,980,000				
Proposed G.O. Bonds Phase							\$29,980,000 starting in FY2031					




































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
14BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
MARTIN CENTER - RENOVATION						Department priority 1003		Efficient government		High	
Martin Center - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,080,000			
Proposed G.O. Bonds Phase							\$18,080,000 starting in FY2031				
14BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BIG PICTURE HIGH SCHOOL AT VAUGHT RENOVATION						Department priority 1003		Efficient government		Low	
Big Picture High School At Vaught Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,400,000			
Proposed G.O. Bonds Phase							\$28,400,000 starting in FY2031				
14BE0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
STANFORD MONTESSORI ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		High	
Stanford Montessori Elementary Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$22,090,000			
Proposed G.O. Bonds Phase							\$22,090,000 starting in FY2031				
16BE0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
DALEWOOD - EAST END - RENOVATION						Department priority 1003		Efficient government		High	
Dalewood - East End - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,410,000			
Proposed G.O. Bonds Phase							\$41,410,000 starting in FY2031				
16BE0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
BAXTER ALC (LIBERTY COLLEGIATE ACADEMY) - RENOVATION						Department priority 1003		Efficient government		High	
Baxter ALC (Liberty Collegiate Academy) - Renovation								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,170,000			
Proposed G.O. Bonds Phase							\$19,170,000 starting in FY2031				
































18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS			Concept Map		Aligned with NashvilleNext		
17BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
BRICK CHURCH MIDDLE (LEAD COLLEGE PREP)					Department priority 1003		Efficient government		High		
Brick Church Middle (LEAD College Prep)							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,200,000			
Proposed G.O. Bonds Phase							\$34,200,000 starting in FY2031				
19BE0006		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions		
GLENGARRY ELEMENTARY - RENOVATION					Department priority 1004		Efficient government		High		
Glengarry Elementary - Renovation							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,700,000			
Proposed G.O. Bonds Phase							\$25,700,000 starting in FY2031				
19BE0010		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network		
JOHN EARLY MUSEUM MIDDLE MAGNET - RENOVATION					Department priority 1004		Efficient government		High		
John Early Museum Middle Magnet - Renovation							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,370,000			
Proposed G.O. Bonds Phase							\$39,370,000 starting in FY2031				
19BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
ROSS EARLY LEARNING CENTER - RENOVATION					Department priority 1003		Efficient government		High		
Ross Early Learning Center - Renovation							Guiding Principles		Medium		
Funding request by year (in thousands):									     		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$39,810,000			
Proposed G.O. Bonds Phase							\$39,810,000 starting in FY2031				
14BE0014		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor		
HICKMAN ELEMENTARY RENOVATION					Department priority 1003		Efficient government		Low		
Hickman Elementary Renovation							Guiding Principles		Low		
Funding request by year (in thousands):									     		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,060,000			
Proposed G.O. Bonds Phase							\$28,060,000 starting in FY2031				




































18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
19BE0016	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
SHAYNE ELEMENTARY - RENOVATION						Department priority 1004	Efficient government	High		
Shayne Elementary - Renovation							Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,070,000		
Proposed G.O. Bonds Phase						\$34,070,000 starting in FY2031				
14BE0011	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
THOMAS A. EDISON ELEMENTARY - RENOVATION						Department priority 1003	Efficient government	High		
Thomas A. Edison Elementary - Renovation							Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,800,000		
Proposed G.O. Bonds Phase						\$27,800,000 starting in FY2031				
20BE0001	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
IDA B. WELLS ELEMENTARY RENOVATION						Department priority 1004	Efficient government	High		
Ida B. Wells Elementary - Renovation							Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$24,430,000		
Proposed G.O. Bonds Phase						\$24,430,000 starting in FY2031				
20BE0004	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
BAILEY BUILDING (NASHVILLE CLASSICAL) - RENOVATION						Department priority 1003	Efficient government	High		
Renovation of the Bailey Building at Nashville Classical Leased Facility							Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,930,000		
Proposed G.O. Bonds Phase						\$36,930,000 starting in FY2031				
21BE0001	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
JULIA GREEN ELEMENTARY - RENOVATION						Department priority 1003	Efficient government	High		
Renovation of Julia Green Elementary							Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,310,000		
Proposed G.O. Bonds Phase						\$26,310,000 starting in FY2031				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext		
22BE0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor		
GLENVIEW ELEMENTARY - RENOVATION						Department priority 1003		Efficient government		Medium		
Glenview Elementary - Renovation								Guiding Principles		Medium		
Funding request by year (in thousands):								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,350,000				
Proposed G.O. Bonds Phase							\$41,350,000 starting in FY2031					
23BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
HERMITAGE ELEMENTARY						Department priority 1003		Efficient government		High		
Hermitage Elementary - Renovation								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,180,000				
Proposed G.O. Bonds Phase							\$21,180,000 starting in FY2031					
23BE0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions		
ISAAC LITTON MIDDLE						Department priority 1003		Efficient government		High		
Renovation of Isaac Litton Middle School								Guiding Principles		Low		
Funding request by year (in thousands):								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,750,000				
Proposed G.O. Bonds Phase							\$41,750,000 starting in FY2031					
25BE0003		New				MPC rec priority B		Concept Map		Supports existing conditions		
ANTIOCH MIDDLE SCHOOL RENOVATION								Efficient government		High		
ANTIOCH MIDDLE SCHOOL RENOVATION								Guiding Principles		Medium		
Funding request by year (in thousands):								      				
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$50,200,000				
Proposed G.O. Bonds Phase							\$50,200,000 starting in FY2031					
25BE0004		New				MPC rec priority B		Guiding Principles		Low		
HILLWOOD HIGH RENOVATION								      				
HILLWOOD HIGH RENOVATION												
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$123,710,000				
Proposed G.O. Bonds Phase							\$123,710,000 starting in FY2031					

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
25BE0006	New						MPC rec priority B	Concept Map	Supports existing conditions	
ROSE PARK MIDDLE RENOVATION							Efficient government	High		
ROSE PARK MIDDLE RENOVATION							Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$37,680,000		
Proposed G.O. Bonds Phase							\$37,680,000 starting in FY2031			
25BE0007	New						MPC rec priority B	Concept Map	Supports existing conditions	
SMITH SPRING ELEMENTARY RENOVATION							Efficient government	Low		
SMITH SPRING ELEMENTARY RENOVATION							Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$37,990,000		
Proposed G.O. Bonds Phase							\$37,990,000 starting in FY2031			
19BE0015	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
RUBY MAJOR ELEMENTARY - RENOVATION							Department priority 1004	Efficient government	High	
Ruby Major Elementary - Renovation							Council 143 of 215	Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,830,000		
Proposed G.O. Bonds Phase							\$33,830,000 starting in FY2031			
13BE0018	Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
MAPLEWOOD HIGH - RENOVATION							Department priority 1003	Efficient government	High	
Maplewood High - Renovation								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$95,300,000		
Proposed G.O. Bonds Phase							\$95,300,000 starting in FY2031			
09BE0016	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
MCCANN (NASHVILLE PREP) - RENOVATION							Department priority 1003	Efficient government	High	
McCann (Nashville Prep) - Renovate Facility								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,070,000		
Proposed G.O. Bonds Phase							\$16,070,000 starting in FY2031			

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
09BE0018		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
DAN MILLS ELEMENTARY RENOVATION							Department priority 1003		Efficient government	High
Dan Mills Elementary School - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$28,980,000		
Proposed G.O. Bonds Phase							\$28,980,000 starting in FY2031			
      										
09BE0021		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
MT. VIEW ELEMENTARY RENOVATION							Department priority 1003		Efficient government	High
Mt. View Elementary School - Renovate Facility									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$33,850,000		
Proposed G.O. Bonds Phase							\$33,850,000 starting in FY2031			
      										
09BE0022		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
JOHN B. WHITSITT ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	High
John B. Whitsitt Elementary School - Renovate Facility									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,420,000		
Proposed G.O. Bonds Phase							\$26,420,000 starting in FY2031			
      										
09BE0025		Resubmitted-Not Started					MPC rec priority B		Concept Map	Lower tier Center or Corridor
PARK AVENUE ELEMENTARY - RENOVATION							Department priority 1003		Efficient government	High
Park Avenue Elementary School - Renovate Facility							Council 92 of 215		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$74,480,000		
Proposed G.O. Bonds Phase							\$74,480,000 starting in FY2031			
      										
25BE0008		New					MPC rec priority B		Concept Map	Supports existing conditions
WAVERLY BELMONT ELEMENTARY RENOVATION									Efficient government	Low
WAVERLY BELMONT ELEMENTARY RENOVATION									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$29,690,000		
Proposed G.O. Bonds Phase							\$29,690,000 starting in FY2031			
      										

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018											
13BE0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
CAMERON COLLEGE PREP - LEAD											
Cameron College Prep - LEAD											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$90,730,000		      	
Proposed G.O. Bonds Phase							\$90,730,000 starting in FY2031				
13BE0006											
Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network			
CROFT MIDDLE RENOVATION											
Croft Middle - Renovation											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$44,620,000		     	
Proposed G.O. Bonds Phase							\$44,620,000 starting in FY2031				
13BE0007											
Resubmitted-Not Started				MPC rec priority B		Department priority 1003		Concept Map		Lower tier Center or Corridor	
GOWER ELEMENTARY RENOVATION											
Gower Elementary Renovation											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,420,000		     	
Proposed G.O. Bonds Phase							\$31,420,000 starting in FY2031				
13BE0009											
Resubmitted-Not Started				MPC rec priority B		Department priority 1003		Concept Map		Supports existing conditions	
GRA-MAR MIDDLE - RENOVATE FACILITY											
Gra-Mar Middle - Renovate Facility											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$40,460,000		     	
Proposed G.O. Bonds Phase							\$40,460,000 starting in FY2031				
14BE0019											
Resubmitted-Not Started				MPC rec priority B		Department priority 1003		Concept Map		Supports existing conditions	
J F KENNEDY MIDDLE RENOVATION											
J F Kennedy Middle Renovation											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$46,490,000		     	
Proposed G.O. Bonds Phase							\$46,490,000 starting in FY2031				

18BE0018		Resubmitted-In Progress		SCHOOL RENOVATIONS				Concept Map		Aligned with NashvilleNext	
13BE0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HEAD MIDDLE - RENOVATE FACILITY						Department priority 1003		Efficient government		Low	
Head Middle - Renovate Facility								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$26,710,000			
Proposed G.O. Bonds Phase						\$26,710,000 starting in FY2031					
09BE0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
HUNTERS LANE HIGH RENOVATION						Department priority 1003		Efficient government		High	
Hunters Lane High School - Renovate Facility						Council 143 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$115,670,000			
Proposed G.O. Bonds Phase						\$115,670,000 starting in FY2031					
13BE0022		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MCGRUDER CENTER RENOVATION						Department priority 1003		Efficient government		High	
McGruder Center Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,810,000			
Proposed G.O. Bonds Phase						\$13,810,000 starting in FY2031					
13BE0024		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
MEIGS MIDDLE MAGNET RENOVATION						Department priority 1003		Efficient government		High	
Meigs Middle Magnet Renovation								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,340,000			
Proposed G.O. Bonds Phase						\$34,340,000 starting in FY2031					
13BE0025		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
NEELY'S BEND MIDDLE - RENOVATION (LEAD)						Department priority 1003		Efficient government		High	
Neely's Bend Middle - Renovation (LEAD)								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,030,000			
Proposed G.O. Bonds Phase						\$41,030,000 starting in FY2031					

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map	Aligned with NashvilleNext
Sub-projects for 18BE0018										
13BE0027	Resubmitted-Not Started						MPC rec priority C	Concept Map	Supports existing conditions	
OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)							Department priority 1003	Efficient government	High	
Old Brick Church Middle - Renovation (Nashville Academy of Computer Sciences)								Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$17,160,000		
Proposed G.O. Bonds Phase							\$17,160,000 starting in FY2031			
13BE0028	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
OLD CENTER ELEMENTARY RENOVATION							Department priority 1003	Efficient government	High	
Old Center Elementary Renovation							Council 143 of 215	Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,860,000		
Proposed G.O. Bonds Phase							\$19,860,000 starting in FY2031			
13BE0037	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
SYLVAN PARK ELEMENTARY - RENOVATION							Department priority 1003	Efficient government	High	
Sylvan Park Elementary - Renovate Facility							Council 92 of 215	Guiding Principles	Low	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$50,060,000		
Proposed G.O. Bonds Phase							\$50,060,000 starting in FY2031			
14BE0005	Resubmitted-Not Started						MPC rec priority B	Concept Map	Supports existing conditions	
JERE BAXTER MIDDLE							Department priority 1003	Efficient government	High	
Jere Baxter Middle renovation								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,550,000		
Proposed G.O. Bonds Phase							\$36,550,000 starting in FY2031			
14BE0007	Resubmitted-Not Started						MPC rec priority B	Concept Map	Green Network	
CANE RIDGE HIGH - RENOVATION								Efficient government	High	
Cane Ridge High Renovation								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$131,440,000		
Proposed G.O. Bonds Phase							\$131,440,000 starting in FY2031			

18BE0018		Resubmitted-In Progress					SCHOOL RENOVATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18BE0018												
14BE0008		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions	
CARTER-LAWRENCE ELEMENTARY RENOVATION									Efficient government		Low	
Carter-Lawrence Elementary Renovation									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,700,000				
Proposed G.O. Bonds Phase							\$25,700,000 starting in FY2031					
14BE0010		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
EAKIN ELEMENTARY RENOVATION							Department priority 1003		Efficient government		High	
Eakin Elementary Renovation									Guiding Principles		Low	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$40,740,000				
Proposed G.O. Bonds Phase							\$40,740,000 starting in FY2031					
13BE0011		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
HAYNES MIDDLE RENOVATION							Department priority 1003		Efficient government		Low	
Haynes Middle Renovation									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$32,890,000				
Proposed G.O. Bonds Phase							\$32,890,000 starting in FY2031					

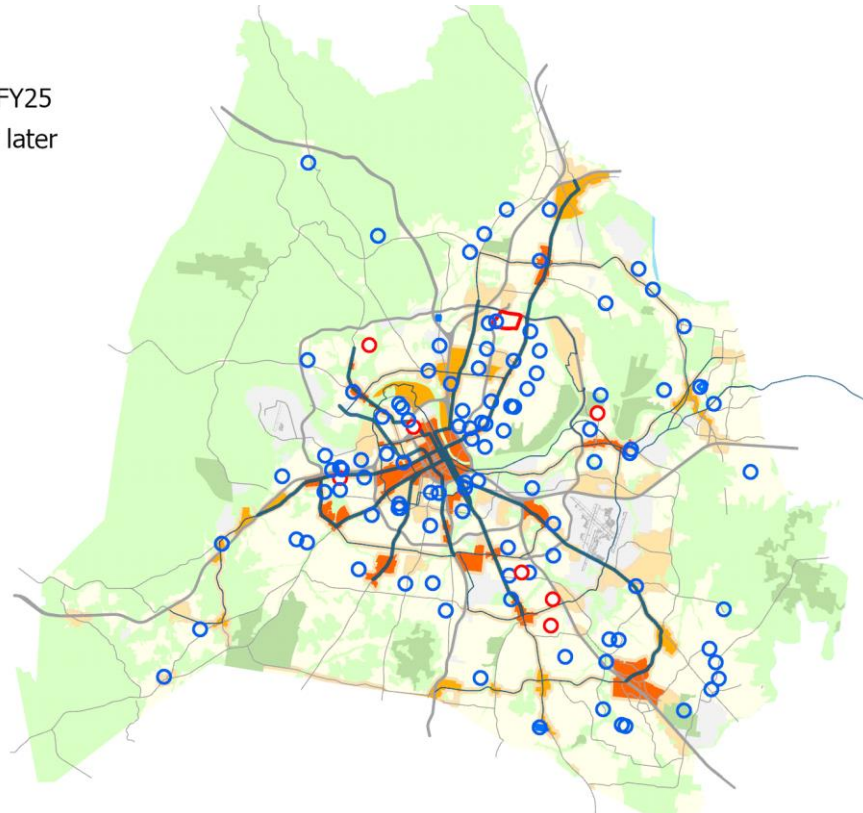


Map of sub-projects for 18BE0018

School renovations

18BE0018

- Requested in FY25
- Requested for later



Enterprises

Board of Fair Commissioners	III-130
District Energy System	III-131
Farmer's Market	III-135
Municipal Auditorium	III-136
Sports Authority	III-141
Water & Sewer	III-142

Board of Fair Commissioners

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$100,000,000	\$100,000,000						
Proposed G.O. Bonds	\$65,000,000	\$65,000,000						

20FB0001 Resubmitted-In Progress

FAIRGROUNDS SITES IMPROVEMENTS

Project Type Asset protection

Asset Type Medium

Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Additional Improvements to Fairground Sites

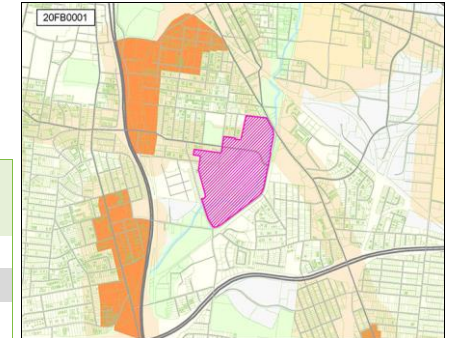
Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$150,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed Revenue Bonds	\$100,000						
Proposed G.O. Bonds	\$50,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



23FB0001 Resubmitted-Not Started

PARKING STRUCTURE

Project Type Asset protection

Asset Type Facilities

Guiding Principles Medium



Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Construction of a parking structure for Fairgrounds event use

Capital group

Mayor's Priority: Works

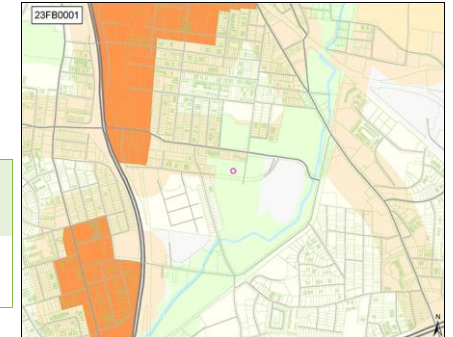
Council District: 17

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003**: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$15,000,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$15,000						
Phase	Build/Purchase						

Concept Map First Tier Center or Corridor



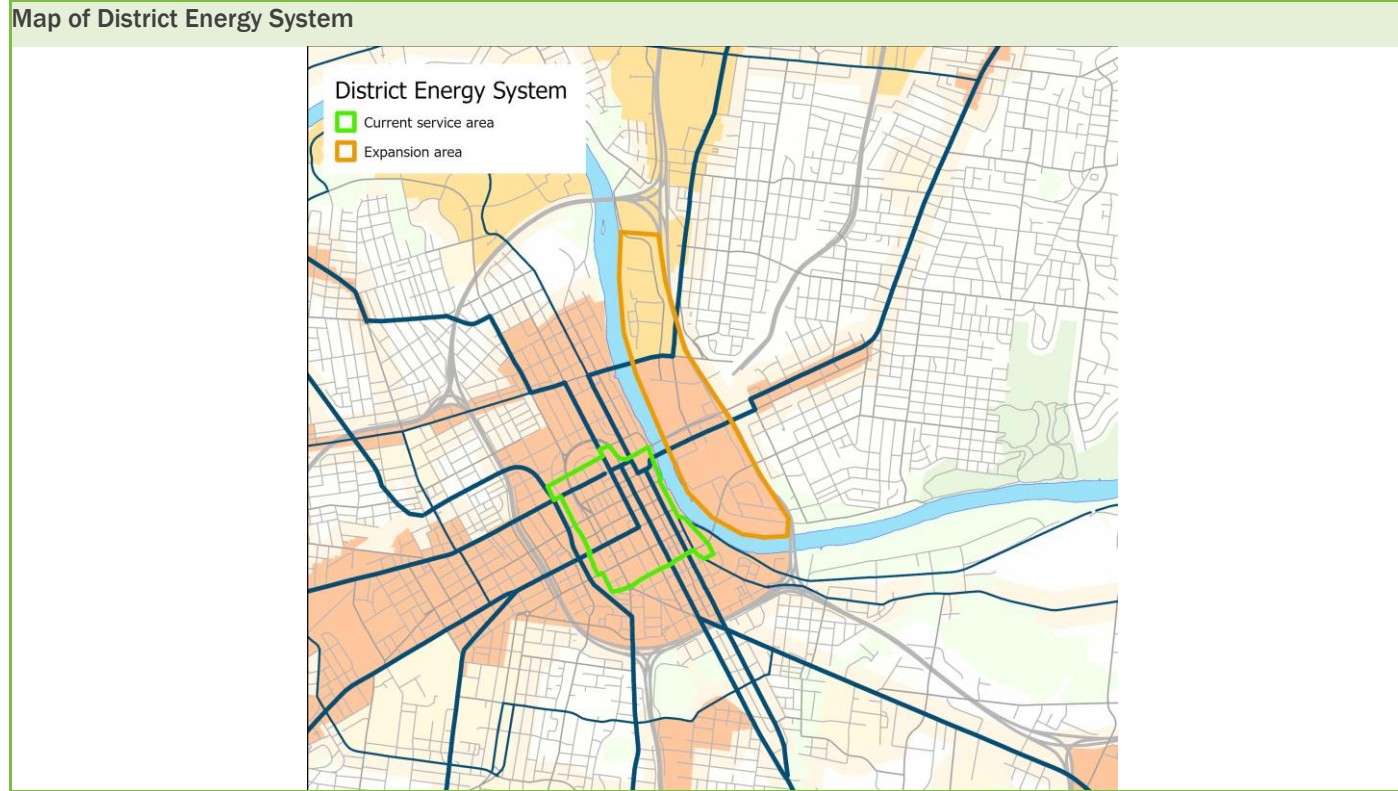
District Energy System

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$39,375,000	\$5,475,000	\$8,200,000	\$7,200,000	\$6,500,000	\$6,000,000	\$6,000,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
133	25000001	EXPANSION TO EAST BANK - NEW CONNECTIONS	1002	B	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000	
133	16000001	EDS REPAIR & REPLACEMENT PROJECTS	1002	B	\$500	\$500	\$500				
134	25000002	EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE	1002	B	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
133	19000001	WATER TREATMENT IMPROVEMENTS	1003	B	\$275						
133	16000006	SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK	1003	B	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
133	16000005	ENGINEERING - PROJECT ADMINISTRATION	1003	B	\$100	\$100	\$100				
133	16000003	GENERAL TUNNEL REPAIRS AND IMPROVEMENTS	1003	B	\$1,000	\$500	\$500	\$500			
133	16000002	MANHOLE INSULATION REPAIR & REPLACEMENT	1003	B	\$100	\$100	\$100				



16000001 EDS REPAIR & REPLACEMENT PROJECTS									Status	In progress
EDS Repair & Replacement Projects - Infrastructure Upgrades, Safety Grating, Ladder Cages, Guardrails, etc.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$500	\$500	\$500					\$1,500		

16000002 MANHOLE INSULATION REPAIR & REPLACEMENT									Status	In progress
Manhole Insulation Repair & Replacement - Insulation is Non-Existent or in very Poor Condition									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		

16000003 GENERAL TUNNEL REPAIRS AND IMPROVEMENTS									Status	In progress
Insulation Replacement, Structural Repairs, Corrosion Prevention, etc.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$500	\$500	\$500				\$2,500		

16000005 ENGINEERING - PROJECT ADMINISTRATION									Status	In progress
Engineering - Project Administration - 10%									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$100	\$100	\$100					\$300		

16000006 SERVICE CONNECTIONS AND RENOVATIONS - NEW AND EXISTING - INCLUDING EAST BANK									Status	In progress
Renovate & Improve Customer Connections. Including Expansion to East Bank									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$1,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$11,000		

19000001 WATER TREATMENT IMPROVEMENTS									Status	In progress
Improvements to System Water Chemistry and Chilled Water System Performance									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$275							\$275		

25000001 EXPANSION TO EAST BANK - NEW CONNECTIONS									Status	New
Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	USD
C Proposed G.O. Bonds	\$2,000	\$3,000	\$2,000	\$2,000	\$2,000	\$2,000		\$13,000		

25000002 EXPANSION TO EAST BANK - EAST BANK INFRASTRUCTURE

Expansion and Improvements to Support Current and Future Facilities along the East Bank Corridor

Status
MPC rec priority
Dept priority
Tax District

**New
B
1002
USD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$500	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		\$10,500

Farmer's Market

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$6,350,000	\$6,350,000						

20FM0001	Facility Door Automation									Status	In progress
Automation of all doors to include all entrances and vehicular gates.										MPC rec priority	B
										Dept priority	1003
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$350							\$350		

24FM0001	NFM Shed # 1 Enclosure										Status	Not started
Enclose Farm Shed # 1 to create a year around outdoor market that will allow the market to generate additional revenues in the winter months.										MPC rec priority	B	
										Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds		\$500							\$500			

24FM0003	Permanent Outdoor Events Pavilion										Status	Not started
Build a covered pavilion between Farm Shed 1 and 2 that will allow for additional weekday and weekend pop up markets and special events. This is due to the growth of existing events that the NFM is hosting such as the Nashville Black Market.										MPC rec priority	B	
										Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds		\$500							\$500			

25FM0001	Parking Garage										Status	New
The parking garage is needed to expand general public parking for NFM visitors in order to meet the needs of the growing Nashville community and provide enough parking to meet future demands.										MPC rec priority	B	
										Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds		\$5,000							\$5,000			

Municipal Auditorium

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$8,760,000	\$8,760,000						

14MA0003 RENOVATIONS - WINDOWS

Windows are original to the building. Resealing would saving money on heating and cooling.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$500							\$500

14MA0004 PAVILION BUILD-OUT FOR PLAZA AREA

Pavilion Build-Out for Plaza Area.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0001 NEW EQUIPMENT - RIGGING GRID

New Equipment - Rigging Grid

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

16MA0003 DOME ROOF RECOAT

Hazardous. Patches cost \$10,000 (In FY19, there were 7 patches, In FY20 there have been 2 completed with more to be scheduled). Should leaks go untreated or undiscovered, this would compromise the facility's structure.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$1,000							\$1,000

18MA0002 RENOVATE 2 MEETING ROOMS & UNUSED BOX OFFICE ON 5TH AVE INTO A VIP ROOM & TERRACE

Per the request of Live Nation, renovate 2 Meeting Rooms & Unused Box Office on 5th Ave side of building into a VIP Room with bathrooms & a Terrace.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$1,500							\$1,500

24MA0001 UPGRADE SECURITY SYSTEM

Upgrade our current security system so there are NO blind spots. Cameras need to be upgraded to higher pixels for identification.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$40							\$40

25MA0001 NEW CEILING TILE ON THE UPPER CONCOURSE

We need to replace the old ceiling tile on the upper level. Cosmetically it gives a dated look. The lower levels have been upgraded to the new ceiling tile. We need to continue that look on the upper level.

Status **New**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$125							\$125		

25MA0002 NEW SEATS IN THE MEZZANINE AND BALCONY

upgrade the seats in the mezzanine and balcony to modern seating. Our current seats are too narrow and uncomfortable for todays fans. The seats are original to the building (1962), therefore, there are NO replacement parts. We have to take seats from less used areas for parts.

Status **New**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		

25MA0003 ACOUSTIC UPGRADES

We need to upgrade the acoustics in the arena. We're a GREAT mid-sized multi-purpose building that host a variety of events. I think we owe it to the artist and the fans to give them the best show possible. Upgrading the acoustics will play a key role in making that happen.

Status **New**
MPC rec priority **B**
Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$250							\$250		

25MA0004 UPGRADE PATIO AREA

We need to upgrade the railing on our patio areas. The current railing is original to the building.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100							\$100		

25MA0005 REPLACE ORIGINAL DOORS IN 5TH AVE LOBBY

Replace 5th Ave Lobby doors which are original to the building. This would be more energy efficient and improve the look of the venue.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$50							\$50		

25MA0006 EXTERIOR BUILDING UP-LIGHTING

Municipal needs to be lit up, especially when events occur. This would also improve the safety and the appearance of the building at night.

Status **New**
MPC rec priority **B**
Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75							\$75		

25MA0007 ELECTRONIC/DIGITAL MARQUEE SIGN

Replace the current digital LED board and 2 marquees with new LED Digital boards.

Status **New**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$120							\$120

Sports Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$3,190,200	\$1,020,200	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$670,000
Proposed 4% Funds	\$3,190,200	\$1,020,200	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$670,000

22SP0001 FIRST HORIZON - GENERAL REPAIRS / UPGRADES

First Horizon - Funds for Major Repairs / Maintenance Items such as Fans, Protective Netting, Picnic Areas / Rails, Seat Replacements and HVAC / Roof / Lighting / Structural in FY2026 and Beyond

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$720	\$300	\$300	\$300	\$300	\$300		\$2,220		
M Proposed 4% Funds	\$720	\$300	\$300	\$300	\$300	\$300		\$2,220		

23SP0004 FIRST HORIZON - SEAT REPLACEMENTS

First Horizon - Replacement of All Padded-Bottom Concourse Seats \$300,000.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds							\$670	\$670		
M Proposed 4% Funds							\$670	\$670		

25SP0001 FIRST HORIZON PARK - BATTING CAGE INFRASTRUCTURE / FIELD PADDING UPGRADES

First Horizon Park - Batting Cage Infrastructure / Field Padding Upgrades

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$300							\$300		
M Proposed 4% Funds	\$300							\$300		

Water & Sewer

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed Revenue Bonds	\$3,414,120,200	\$804,153,000	\$258,282,000	\$383,920,700	\$987,097,000	\$423,785,000	\$556,882,500	
Enterprise Funds	\$416,753,000	\$60,330,000	\$56,853,000	\$73,450,000	\$77,750,000	\$73,220,000	\$75,150,000	
Proposed G.O. Bonds	\$314,940,000	\$48,865,000	\$41,375,000	\$33,675,000	\$63,675,000	\$63,675,000	\$63,675,000	
Federal Funds	\$63,400,000	\$63,400,000						
Proposed 4% Funds	\$4,000,000	\$4,000,000						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
144	09WS0019	CLEAN WATER NASHVILLE	1001	A	\$94,000	\$71,500	\$115,000	\$148,000	\$133,500	\$188,000	
145	21WS0003	BIOSOLIDS AND ODOR CONTROL	1001	A	\$15,543	\$18,245	\$82,590	\$117,272	\$117,765	\$90,062	
145	21WS0005	GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT	1001	A	\$348,250	\$31,906	\$15,150	\$615,750	\$15,300	\$13,900	
145	21WS0009	RESERVOIRS	1001	A	\$1,000	\$4,500	\$12,650	\$4,650	\$650	\$650	
146	21WS0013	WHITES CREEK WASTEWATER TREATMENT PLANT	1001	A	\$7,100	\$3,820	\$3,385	\$3,285	\$3,010	\$27,300	
146	21WS0010	RTE-WATER & WASTEWATER PUMPING STATIONS	1001	A	\$4,370	\$5,055	\$4,505	\$4,700	\$4,810	\$4,795	
146	21WS0012	CENTRAL WASTEWATER TREATMENT PLANT	1001	A	\$19,060	\$23,908	\$12,320	\$10,285	\$9,325	\$9,460	
147	21WS0014	DRY CREEK WASTEWATER TREATMENT PLANT	1001	A	\$206,640	\$5,658	\$5,510	\$7,155	\$5,165	\$5,765	
147	21WS0016	DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1001	A	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
147	21WS0018	CUSTOMER SERVICE CENTER	1001	A	\$7,125	\$6,975	\$6,975	\$6,975	\$6,975	\$57,125	
148	21WS0020	ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE	1001	A	\$26,890	\$20,990	\$23,110	\$23,300	\$23,560	\$19,250	
149	21WS0021	CAPITAL PROJECTS - WATER PROJECTS	1001	A	\$127,000	\$82,000	\$119,000	\$62,000	\$120,000	\$157,000	
151	25WS0001	East Bank Sewer Pump Station	1001	A	\$27,000						
152	17WS0001	STORMWATER - HOME BUYOUT	1001	B	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500	
153	19WS0001	STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$750	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
153	21WS0006	DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS	1001	B	\$6,700	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	
153	21WS0007	OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION	1001	B	\$1,375	\$1,225	\$925	\$1,725	\$925	\$925	
154	21WS0015	SECURITY	1001	B	\$550	\$550	\$500	\$500	\$500	\$500	
154	21WS0008	K.R. HARRINGTON WATER TREATMENT PLANT	1001	B	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	\$1,325	
154	21WS0011	LABORATORY	1001	B	\$80	\$225	\$100	\$100	\$70	\$100	
155	21WS0019	SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS	1001	B	\$6,150	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000	
155	21WS0023	STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING	1001	B	\$5,375	\$5,925	\$6,125	\$6,125	\$6,125	\$6,125	
155	21WS0017	INFORMATION SERVICES / DATA INTEGRITY	1001	B	\$4,325	\$575	\$1,225	\$4,375	\$675	\$2,375	
156	25WS0006	Solid Waste- Trash/Recycling Carts	1001	B	\$2,000						
156	25WS0007	Solid Waste Facilities Repairs and Maintenance	1001	B	\$1,000						
156	24WS0001	COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY	1001	B	\$15,000	\$15,000	\$30,000	\$30,000	\$30,000	\$30,000	
157	25WS0008	Solid Waste Roll-Off Carts and Equipment	1001	B	\$1,000						
158	09WS0025	STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD	1003	B	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250	
159	14WS0001	STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS	1003	B	\$4,680	\$1,920	\$4,800	\$2,400	\$2,400	\$2,400	
159	09WS0027	STORMWATER - ENGINEERING	1003	B	\$4,800	\$4,800	\$8,400	\$8,400	\$8,400	\$8,400	
159	19WS0002	STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS	1003	B	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
160	23WS0002	SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE	1003	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
160	23WS0003	SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE	1003	B	\$5,000	\$5,000					
160	23WS0001	SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS	1003	B	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000	
161	24WS0002	BUZZARD HOLLOW CONVENIENCE CENTER	1003	B	\$8,000	\$2,000					
161	25WS0002	STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS	1003	B				\$30,000	\$30,000	\$30,000	

09WS0019 Resubmitted-In Progress

CLEAN WATER NASHVILLE

Concept Map Supports existing conditions

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

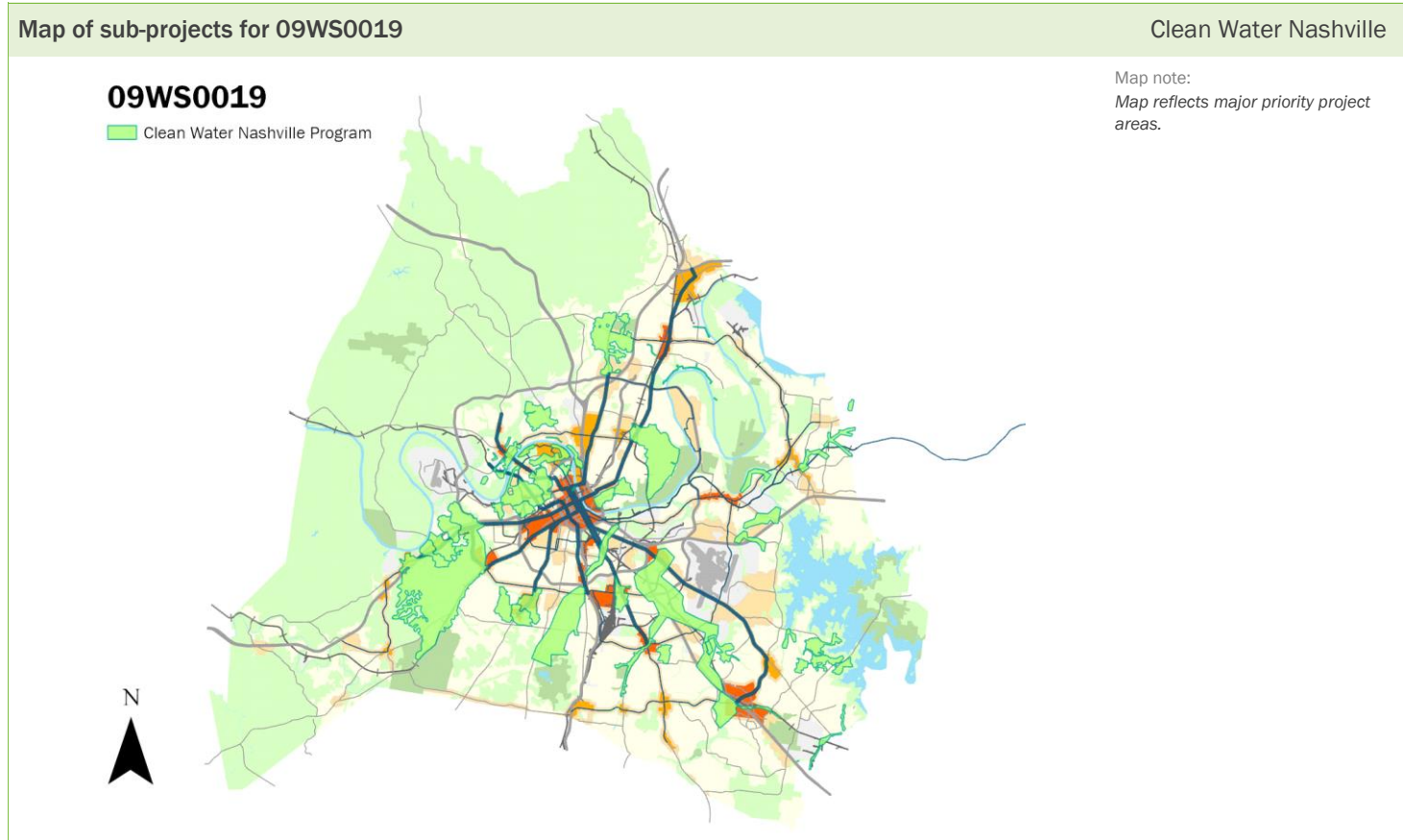
CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT: CORRECTIVE ACTION AND L-T CONTROL PLANS UPDATE, FLOW MONITORING, UPSIZING OF VARIOUS SEWER PUMPING STATIONS, GRAVITY SEWER LINES, AND SEWER FORCE MAINS NECESSARY TO ELIMINATE POINTS OF OVERFLOW IN THE SYSTEM. - COMBINED SEWER SEPARATION; WATER MAIN REPLACEMENT AND ASSOCIATED COMMUNITY IMPROVEMENTS TO INCLUDE GREENWAY/PARK DESIGN, MOBILITY IMPROVEMENTS.



Efficient government criteria High
 Condition, Planning context, Project need

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$750,000,000						
Proposed Revenue Bonds	\$94,000	\$71,500	\$115,000	\$148,000	\$133,500	\$188,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages



21WS0003 Resubmitted-Not Started

BIOSOLIDS AND ODOR CONTROL

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

SIGNIFICANT IMPROVEMENTS TO GAS STORAGE AND PROCESS UNITS, REPLACE AND / OR REFURBISH RESIDUAL MANAGEMENT EQUIPMENT, REPLACE HEAT DRYING FACILITY
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$441,478,200							
Proposed Revenue Bonds	\$15,543	\$18,245	\$82,591	\$117,272	\$117,765	\$90,063	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0005 Resubmitted-Not Started

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

TASTE AND ODOR IMPROVEMENTS TO INCLUDE ADDITIONAL TREATMENT OPTIONS TO MEET REGULATORY MANDATES, WATER QUALITY IMPROVEMENTS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended
 Council Districts: **15, 19**



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$1,040,256,000							
Proposed Revenue Bonds	\$348,250	\$31,906	\$15,150	\$615,750	\$15,300	\$13,900	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0009 Resubmitted-Not Started

RESERVOIRS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

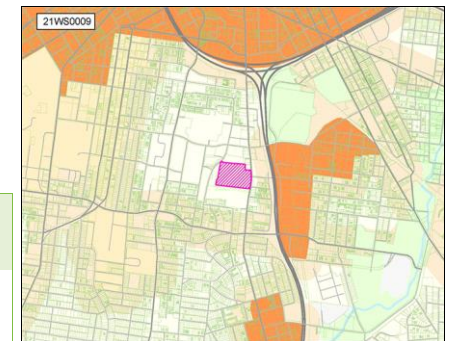
IMPROVEMENTS TO 8TH AVE RESERVOIR INCLUDING TANK IN A TANK, TANK INSPECTIONS, VAULT IMPROVEMENTS, RESERVOIR REHABILITATIONS
Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$24,100,000							
Proposed Revenue Bonds	\$1,000	\$4,500	\$12,650	\$4,650	\$650	\$650	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map Green Network



21WS0010 Resubmitted-In Progress

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria Medium
 Condition, Planning context, Project need

RTE-WATER & WASTEWATER PUMPING STATIONS

WATER & WASTEWATER STATION IMPROVEMENTS AND REHABILITATIONS INCLUDING PUMP, MOTOR, VFD REFURBISHMENTS / REPLACEMENTS, STATIONARY GENERATOR REFURBISHMENTS, BACKUP POWER IMPROVEMENTS.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$28,235,000						
Proposed Revenue Bonds	\$4,370	\$5,055	\$4,505	\$4,700	\$4,810	\$4,795
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0012 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Condition, Planning context, Project need

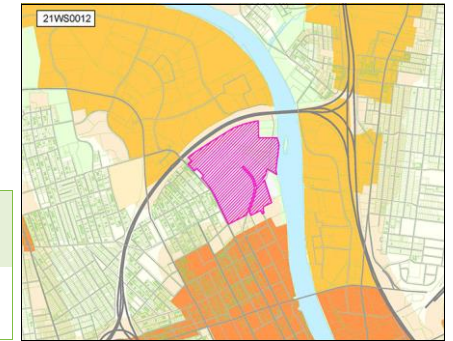
CENTRAL WASTEWATER TREATMENT PLANT

REPLACE/REFURBISH PRIMARY TREATMENT AND SECONDARY TREATMENT EQUIPMENT, IMPROVE ENERGY EFFICIENCIES AND CONSERVATION, AND ADD BACKUP GENERATION

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council District: 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$84,358,000						
Proposed Revenue Bonds	\$19,060	\$23,908	\$12,320	\$10,285	\$9,325	\$9,460
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Supports existing conditions



21WS0013 Resubmitted-Not Started

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

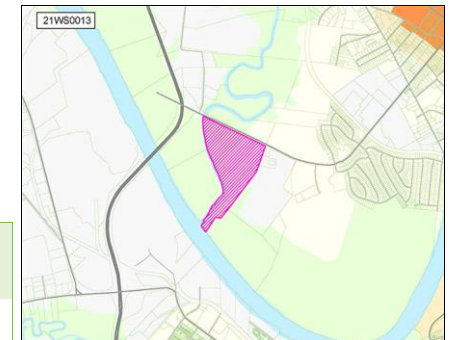
WHITES CREEK WASTEWATER TREATMENT PLANT

REFURBISH/REPLACE PRIMARY, SECONDARY TREATMENT AND UV DISINFECTION EQUIPMENT, ADD FINE BUBBLE AERATION AND REPLACE BLOWERS, REPLACE HEADWORKS, REPLACE SOLIDS HANDLING FACILITY

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended
 Council District: 1

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$47,900,000						
Proposed Revenue Bonds	\$7,100	\$3,820	\$3,385	\$3,285	\$3,010	\$27,300
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0014 Resubmitted-Not Started

DRY CREEK WASTEWATER TREATMENT PLANT

Concept Map

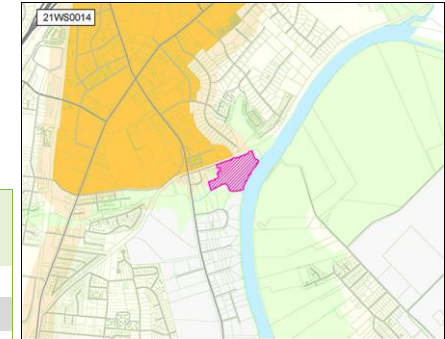
Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

REPLACE/REFURBISH PRIMARY AND SECONDARY TREATMENT EQUIPMENT, REPLACE HEADWORKS FACILITY, REPLACE SOLIDS HANDLING FACILITY, INSTALL FLOOD PROTECTION WALL



Capital group Mayor's Priority: Works *Council District:* 10
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$235,893,000							
Federal Funds	\$63,400						
Proposed Revenue Bonds	\$143,240	\$5,658	\$5,510	\$7,155	\$5,165	\$5,765	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0016 Resubmitted-Not Started

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

Project Type Contingency
Asset Type Other
Guiding Principles Low

ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED



Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$21,000,000							
Proposed Revenue Bonds	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$3,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0018 Resubmitted-Not Started

CUSTOMER SERVICE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

ON-GOING WATER METER EXCHANGE / CHANGE OUT PROGRAM, NEW METERS FOR DEVELOPEMENTS, COMMERCIAL METERS, CONSTRUCTION OF NEW FACILITY



Capital group Mayor's Priority: Works *Council District:* 19
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$92,150,000							
Enterprise Funds	\$7,125	\$6,975	\$6,975	\$6,975	\$6,975	\$7,125	
Proposed Revenue Bonds						\$50,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0020 Resubmitted-Not Started

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

Project Type **Single asset**

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **Medium**

Condition, Planning context, Project need

PARTICIPATION PROJECTS WITH DEVELOPERS FOR UTILITY CAPACITY, SPECIALIZED TECHNOLOGY, UTILITY RELOCATIONS, DEPARTMENT STAFF EFFORTS TO SUPPORT ALL ENGINEERING ACTIVITIES PROVIDED THAT NO FUNDS FOR ANY PARTICIPATION AGREEMENT FOR PRIVATE DEVELOPMENT SHALL BE EXPENDED UNLESS AND UNTIL THE PARTICIPATION AGREEMENT HAS BEEN APPROVED BY THE METROPOLITAN COUNCIL BY RESOLUTION

Capital group **Mayor's Priority: Works**

MPC rec priority **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$137,100,000						
Proposed Revenue Bonds	\$26,890	\$20,990	\$23,110	\$23,300	\$23,560	\$19,250
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0021 Resubmitted-Not Started

CAPITAL PROJECTS - WATER PROJECTS

Concept Map

Aligned with NashvilleNext

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Condition, Planning context, Project leveraging, Regional collaboration

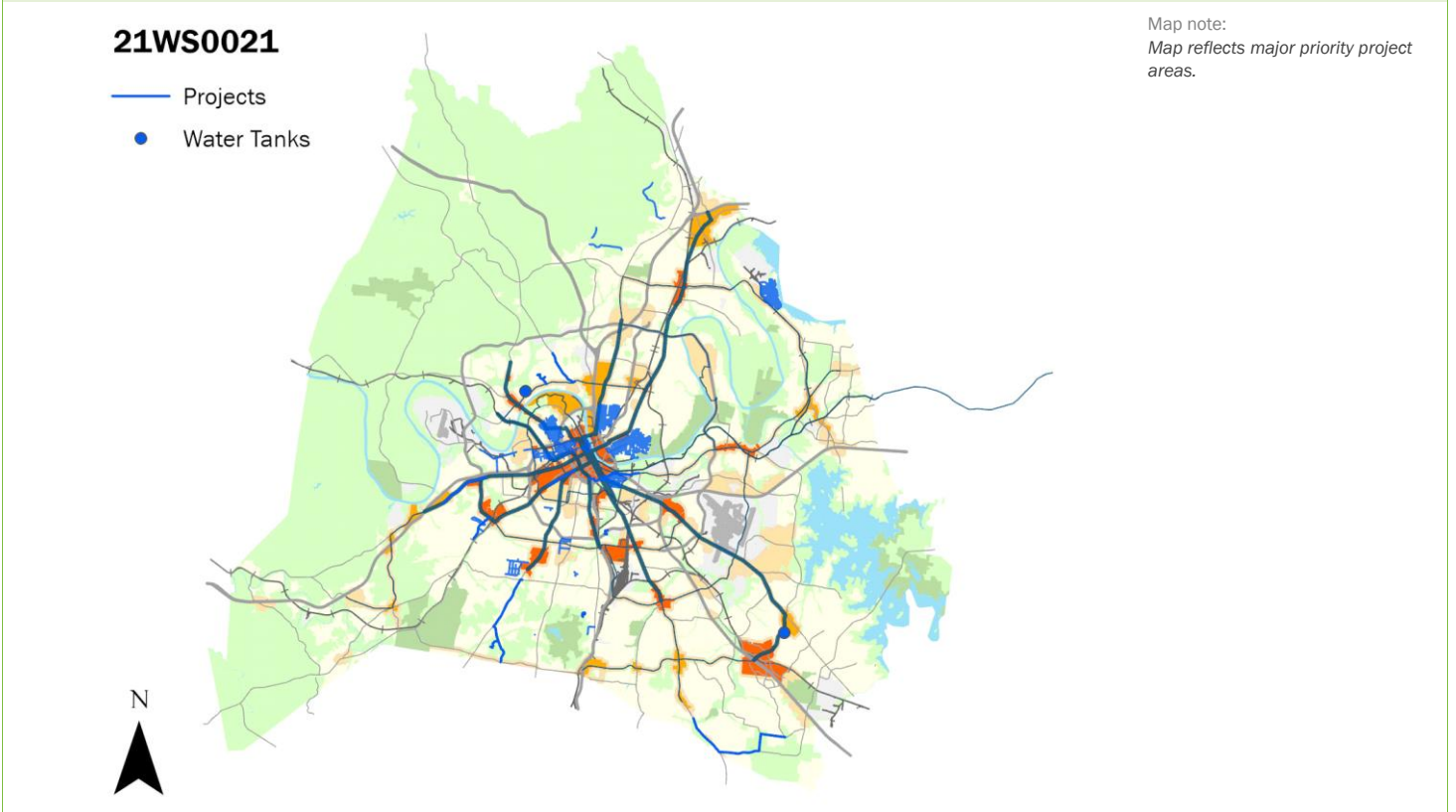
LEAK DETECTION, EAST NASHVILLE WATER MAIN REPLACEMENT - MULTIPLE PHASES, SYLVAN PARK WATER MAIN REPLACEMENT - MULTIPLE PHASES, HILLSBORO PIKE WATER MAIN REPLACEMENT, WHITES CREEK TRANSMISSION MAIN, CHARLOTTE PIKE TRANSMISSION MAIN, REPLACEMENT OF SMALL DIAMETER WATER MAINS, AND OTHER WATER MAIN REPLACEMENT PROJECTS AS IDENTIFIED, PROVIDED THAT THE TOTAL EXPENDITURE ON OTHER WATER MAIN REPLACMNT PROJS AS IDENTIFIED SHALL NOT BE IN EXCESS OF \$5 MILLION UNLESS APPROVED BY THE COUNCIL BY RESOLUTION PRIOR TO SUCH EXPENDITURE.

Capital group Mayor's Priority: Works
MPC rec priority A Recommend as planned
Dept priority 1001: Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$667,000,000						
Enterprise Funds	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800	\$12,800
Proposed Revenue Bonds	\$114,200	\$69,200	\$106,200	\$49,200	\$107,200	\$144,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 21WS0021

Water engineering projects



25WS0001 New

EAST BANK SEWER PUMP STATION

Project Type **Single asset** MWS PARTICIPATION IN THE SEWER PUMP STATION REQUIRED FOR EAST BANK DEVELOPMENT

Asset Type **Infrastructure** *Capital group* **Mayor's Priority: Works**

Guiding Principles **Medium** *MPC rec priority* **A** Recommend as planned

Dept priority **1001:** Appropriated and unexpended



Prosperity Neighborhoods

Efficient government criteria **Low**

Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed Revenue Bonds	\$27,000					
Phase	All stages					

17WS0001 Resubmitted-In Progress

STORMWATER - HOME BUYOUT

Concept Map

Green Network

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

PURCHASING LAND IN FLOOD PLAINS WITH REPETITIVE DAMAGE AND CLAIMS AGAINST FLOOD INSURANCE. PROGRAM REMOVES THE HOMES AND RESTORES THE SITE TO NATURAL GROWTH. FEMA/TEMA PARTICIPATION.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended
Council priority 214 out of 215

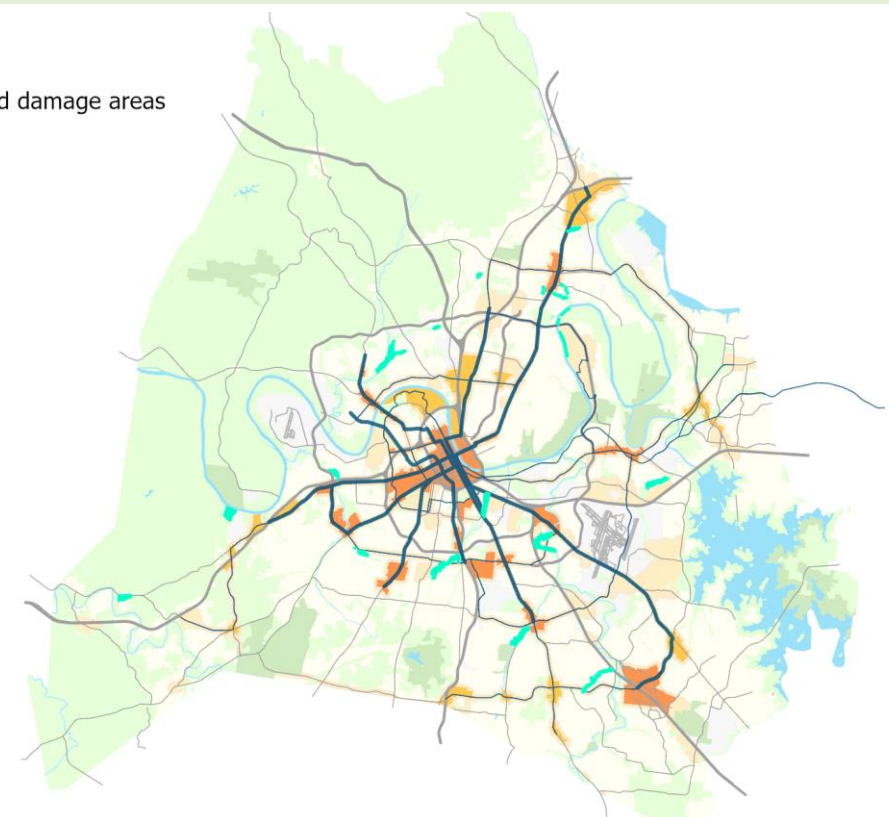
Efficient government criteria High
 Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$17,000,000						
Enterprise Funds	\$1,000	\$2,000	\$3,500	\$3,500	\$3,500	\$3,500
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 17WS0001

Repetitive flood buyout program

17WS0001
■ Repetitive flood damage areas



Map note:
 Map reflects generalized areas of repetitive flood damage.

19WS0001 Resubmitted-In Progress

STORMWATER FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

STORMWATER - MWS VEHICLE ADDITIONS AND UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	\$750	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0006 Resubmitted-Not Started

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

Project Type Single asset
Asset Type Fleet
Guiding Principles Low

VEHICLE REPLACEMENTS AND UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	\$6,700	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

21WS0007 Resubmitted-In Progress

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

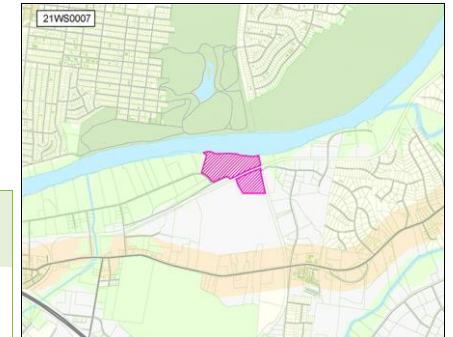
REPLACEMENT/REFURBISHMENT OF HIGH AND LOW SERVICE PUMPS, VALVE REPLACEMENTS, ELECTRICAL IMPROVEMENTS
Capital group Mayor's Priority: Works **Council Districts: 15, 19**
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Enterprise Funds	\$1,375	\$1,225	\$925	\$1,725	\$925	\$925
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Concept Map Green Network



21WS0008 Resubmitted-In Progress

K.R. HARRINGTON WATER TREATMENT PLANT

Concept Map

Green Network

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Low

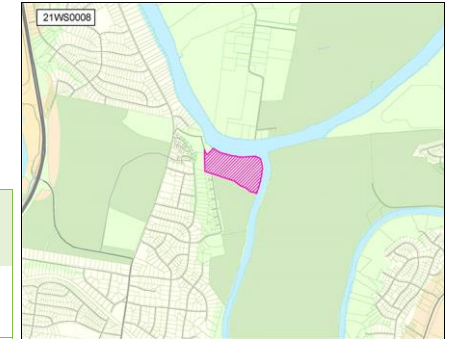
REPLACE AND REFURBISH HIGH SERVICE UNITS AND PUMPS, REPLACE VALVES, ELECTRICAL IMPROVEMENTS

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended
 Council Districts: 15, 19



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$9,650,000							
Enterprise Funds	\$1,975	\$1,725	\$1,975	\$1,325	\$1,325	\$1,325	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



21WS0011 Resubmitted-Not Started

LABORATORY

Project Type Single asset
Asset Type Facilities
Guiding Principles Low

REPLACE/REFURBISH AND PURCHASE NEW LABORATORY EQUIPMENT, SAMPLERS, AND BUILDING IMPROVEMENTS

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$675,000							
Enterprise Funds	\$80	\$225	\$100	\$100	\$70	\$100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0015 Resubmitted-Not Started

SECURITY

Project Type Asset protection
Asset Type Facilities
Guiding Principles Low

IMPROVEMENTS TO FACILITIES FENCING, ALARMS, ACCESS SYSTEM, SURVEILLANCE CAMERAS.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1001: Appropriated and unexpended



Efficient government criteria Medium
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,100,000							
Enterprise Funds	\$550	\$550	\$500	\$500	\$500	\$500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

21WS0017 Resubmitted-In Progress

INFORMATION SERVICES / DATA INTEGRITY

UPGRADE CUSTOMER INFORMATION SYSTEM, UPGRADE MOBILE WORKFORCE MANAGEMENT SYSTEM, OTHER NETWORK AND SOFTWARE UPGRADES

Capital group **Mayor's Priority: Works** Council District: **19**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$13,550,000						
Enterprise Funds	\$4,325	\$575	\$1,225	\$4,375	\$675	\$2,375
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0019 Resubmitted-In Progress

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

Project Type **Single asset**

SERVICE LINE RENEWALS, (METRO OWNED), FIRE HYDRANT REPLACEMENT, VALVE REPLACEMENT, STREET RESTORATION / PAVING FOLLOWING CAPITAL REPAIR ACTIVITIES

Asset Type **Systems**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project need

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$34,278,000						
Enterprise Funds	\$6,150	\$5,278	\$4,950	\$5,950	\$5,950	\$6,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

21WS0023 Resubmitted-Not Started

STORMWATER- COMPLIANCE ASSISTANCE AND MASTER PLANNING

Project Type **Single asset**

PROJECTS WITH OTHER GOVERNMENTAL AGENCIES/DEVELOPER FOR CAPACITY, MASTER PLANNING FOR WATERSHED

Asset Type **Infrastructure**

Guiding Principles **Low**



Efficient government criteria **High**

Condition, Planning context, Project leveraging

Capital group **Mayor's Priority: Works**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1001:** Appropriated and unexpended

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$35,800,000						
Enterprise Funds	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Proposed G.O. Bonds	\$3,875	\$4,425	\$4,625	\$4,625	\$4,625	\$4,625
Phase	All stages	All stages	All stages	All stages	All stages	All stages

24WS0001 Resubmitted-Not Started

COMBINED SYSTEM PROJECTS RELATED TO DOWNSTREAM POLICY

Project Type Single asset
Asset Type Systems
Guiding Principles Medium

PARTICIPATION PROJECTS WITH DEVELOPERS RELATED TO DOWNSTREAM POLICY, COMBINED SEWER SEPARATION, UPSIZING AND REHABILITATION PROJECTS
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$150,000,000						
Enterprise Funds	\$15,000	\$15,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

25WS0006 New

SOLID WASTE- TRASH/RECYCLING CARTS

Project Type Capital program
Asset Type Equipment
Guiding Principles Medium

PURCHASE NEW AND REPLACE TRASH AND RECYCLING CARTS THAT ARE NOT LONGER REPAIRABLE, AS WELL AS PART FOR REPAIRABLE CARTS
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,000,000						
Proposed 4% Funds	\$2,000					
Phase	All stages					

25WS0007 New

SOLID WASTE FACILITIES REPAIRS AND MAINTENANCE

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

REPAIR TO AGING CONVENIENCE CENTERS, HAZARDOUS WASTE BUILDINGS, THE WASTE ADMINISTRATION BLDG
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1001:** Appropriated and unexpended



Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,000,000						
Proposed 4% Funds	\$1,000					
Phase	All stages					

25WS0008

New

SOLID WASTE ROLL-OFF CARTS AND EQUIPMENT

Project Type **Single asset** *Capital group* **Mayor's Priority: Works**
Asset Type **Equipment** *MPC rec priority* **B** Recommend as planned if funding available
Guiding Principles **Medium** *Dept priority* **1001:** Appropriated and unexpended



Efficient government criteria **Medium**
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,000,000						
Proposed 4% Funds	\$1,000					
Phase	All stages					

09WS0025 Resubmitted-In Progress

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN GSD

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

MAJOR CAPITAL CONSTRUCTION
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority **1003**: Preferred in FY2025
Council priority 7 out of 215

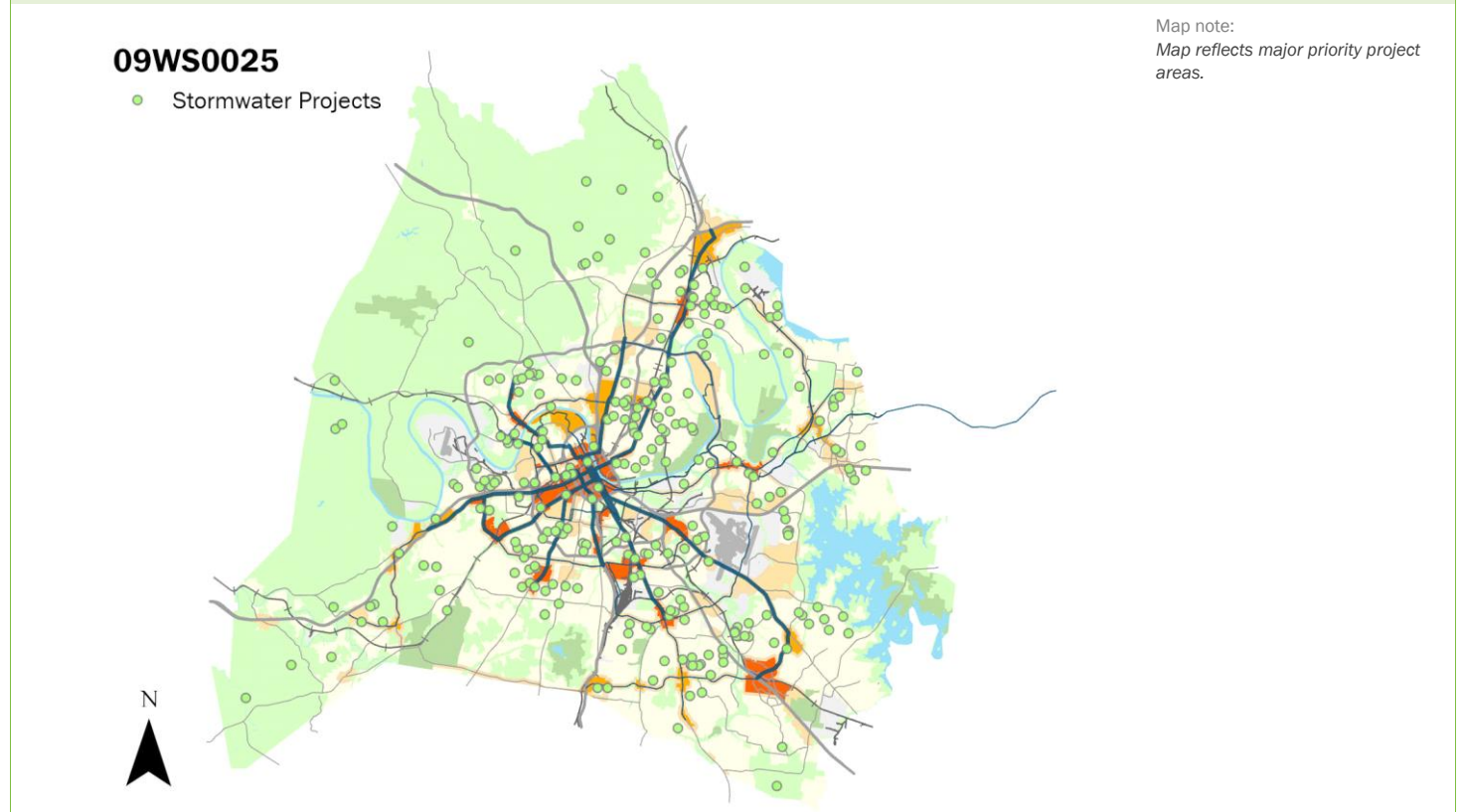


Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$86,340,000							
Proposed G.O. Bonds	\$15,510	\$16,230	\$11,850	\$14,250	\$14,250	\$14,250	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 09WS0025

Stormwater capital construction



09WS0027 Resubmitted-In Progress

STORMWATER - ENGINEERING

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

CAPITAL ENGINEERING, PLANS REVIEW, INSPECTION OF NEW CAPITAL IMPROVEMENTS / UPGRADES
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$43,200,000							
Proposed G.O. Bonds	\$4,800	\$4,800	\$8,400	\$8,400	\$8,400	\$8,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

14WS0001 Resubmitted-In Progress

STORMWATER-DRAINAGE IMPROVEMENTS- REPETITIVE LOSS

Concept Map

Green Network

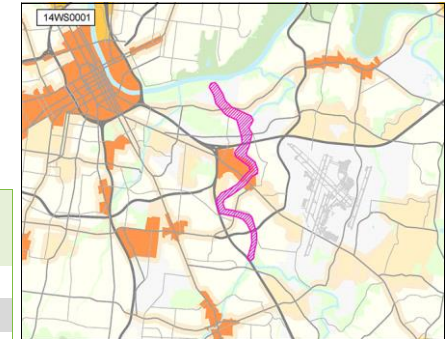
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

DRAINAGE IMPROVEMENTS -CORPS OF ENGINEERS PROJECTS RELATED TO REPETITIVE LOSS - MILL CREEK, SEVENMILE CREEK AND OTHER IDENTIFIED CORPS PROJECTS
Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 29



Efficient government criteria Medium
 Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$18,600,000							
Enterprise Funds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Proposed G.O. Bonds	\$3,680	\$920	\$3,800	\$1,400	\$1,400	\$1,400	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



19WS0002 Resubmitted-In Progress

STORMWATER - DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

STORMWATER - ANNUAL CONTINGENCY TO ACCOMMODATE ANY UNPLANNED EVENT OR SYSTEM NEED

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$6,000,000							
Proposed G.O. Bonds	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

23WS0001 Resubmitted-Not Started

SOLID WASTE CONVENIENCE CENTERS - UPGRADES AND IMPROVEMENTS

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

SECURITY UPGRADES TO CONVENIENCE CENTERS INCLUDING CAMERAS, FENCING, IMPROVED BUILDINGS, AND PROCESS FLOW THROUGH SITES
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$18,000,000						
Proposed G.O. Bonds	\$5,000	\$5,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23WS0002 Resubmitted-Not Started

SOLID WASTE FACILITIES - LANDFILL, EQUIPMENT, AND MAINTENANCE

Project Type Asset protection
Asset Type Facilities
Guiding Principles Medium

IMPROVEMENTS FOR LONG TERM MAINTENANCE AT LANDFILLS, REPLACEMENT SO OF RECYCLING/TRASH EQUIPMENT, CONVENIENCE CENTER EQUIPMENT.
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$12,000,000						
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23WS0003 Resubmitted-Not Started

SOLID WASTE NEW COLLECTION AND RECYCLING HARDWARE AND SOFTWARE

Project Type Single asset
Asset Type Systems
Guiding Principles Medium

NEW SOFTWARE, INCLUDING HARDWARE, TO IMPROVE ROUTING, TRACKING OF CARTS, RECYCLING EFFORTS, ETC
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$10,000,000						
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	All stages	All stages				

24WS0002 Resubmitted-Not Started

BUZZARD HOLLOW CONVENIENCE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

REMEDIATION, REPAIR AND STABILIZATION OF THE BUZZARD HOLLOW LANDFILL AND CONSTRUCTION OF CONVENIENCE CENTER ONSITE



Capital group Mayor's Priority: Works *Council District:* 22
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 126 out of 215

Efficient government criteria Medium
 Condition

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$10,000,000						
Proposed G.O. Bonds	\$8,000	\$2,000				
Phase	All stages	All stages				
Cost to operating budget each year: \$400,000						

25WS0002 New

STORMWATER MASTER PLANNING CONSTRUCTION PROJECTS

MAY INCLUDE : EAST NASHVILLE AREA 1 (FY28), SHELBY PARK D (FY28), RICHLAND CREEK A BASIN (FY29), EAST NASHVILLE AREA 4 (FY30)

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2028

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$90,000,000						
Proposed G.O. Bonds				\$30,000	\$30,000	\$30,000
Phase				All stages	All stages	All stages

Facilities & technology

Administrative	III-163
County Clerk	III-165
Finance	III-166
General Hospital	III-167
General Services	III-176
Health	III-182
Information Technology Services	III-183
Metro Action Commission	III-187
Social Services	III-191

Administrative

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$270,650,000	\$255,500,000	\$5,150,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	
Miscellaneous Funds	\$25,000,000	\$25,000,000						
Proposed 4% Funds	\$5,000,000	\$5,000,000						

23AD0001 CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

Capital Contingency Funds for General Government Projects

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

23AD0002 EMERGENCY RESPONSE FUNDS - GOVERNMENT-WIDE PROJECTS DUE TO EMERGENCY SITUATIONS

Projects Occurring Due to Emergency Situations - Storms, Natural Disasters, Business Continuity / Disaster Recovery, Medical, Pandemic, Etc.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$25,000							\$25,000
M Proposed 4% Funds	\$5,000							\$5,000

23AD0003 OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

Omnibus Project for the Purchase of Property, Buildings, Land & Right-of-Way for the Metro Nashville Govt

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
A Miscellaneous Funds	\$25,000							\$25,000
C Proposed G.O. Bonds	\$25,000							\$25,000

23AD0004 OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

Omnibus Project for Capital Allocations for Economic Development Projects in Davidson County

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$15,000							\$15,000

23AD0005 STRATEGIC PUBLIC PROPERTY PLANNING, ACQUISITIONS AND RELATED ACTIVITIES									Status	Not started
Strategic Public Property Planning, Acquisitions and Related Activities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$15,000	\$5,000	\$2,500	\$2,500	\$2,500	\$2,500		\$30,000		

23AD0006 POTENTIAL ACQUISITION AND BUILDOUT OF DOWNTOWN PROPERTY FOR GOVERNMENT USE									Status	Not started
Acquisition / Purchase of Downtown Properties, Major/Minor Renovations, System Upgrades, FF&E, Move-In Costs and Other Related Capital Expenditures.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$100,000							\$100,000		

23AD0007 POTENTIAL ACQUISITION OR BUILD OF DOWNTOWN PARKING FOR GOVERNMENT USE									Status	Not started
Planning and Implementation of Parking Needs Downtown for Employees, Participants and Customers of Metro Nashville Government									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

23AD0008 AFFORDABLE HOUSING									Status	In progress
Funds for the land / property acquisition, infrastructure, construction, renovation, development, or re-development of property for affordable housing.									MPC rec priority	B
									Dept priority	1003
										Council 92 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$25,000							\$25,000		

24AD0001 Highland Rim Forests Conceptual Master Plan									Status	Not started
Development of a Conceptual Master Plan for Conservation and Connection of the Highland Rim Forests Surrounding Nashville including Radnor, Warner, West Meade, Bells Bend, Beaman and Other Parks.									MPC rec priority	B
									Dept priority	1003
										Council 92 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$500	\$150						\$650		

County Clerk

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,000,000	\$2,000,000						

17CL0002 Resubmitted-Not Started

COUNTY CLERK MADISON BRANCH - RENOVATE WITH POTENTIAL FOR DRIVE-THRU SERVICES.

Renovation of old Madison Library currently utilized as County Clerk's Madison Branch. Additional space available since relocation of Nashville Talking Library. Seeking partners or other Metro Departments to occupy/share space.

Implemented by General Services

Capital group Mayor's Priority: Works

Council Districts: 3, 7, 8,

MPC rec priority

10

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

Finance

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$40,000,000	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		

24FI0001 ENTERPRISE BUSINESS SYSTEM

The capital budget request is for a 3 year implementation plan for a migration to Oracle Cloud ERP and system integration. Includes outer year funding for continuing enhancements / upgrades.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

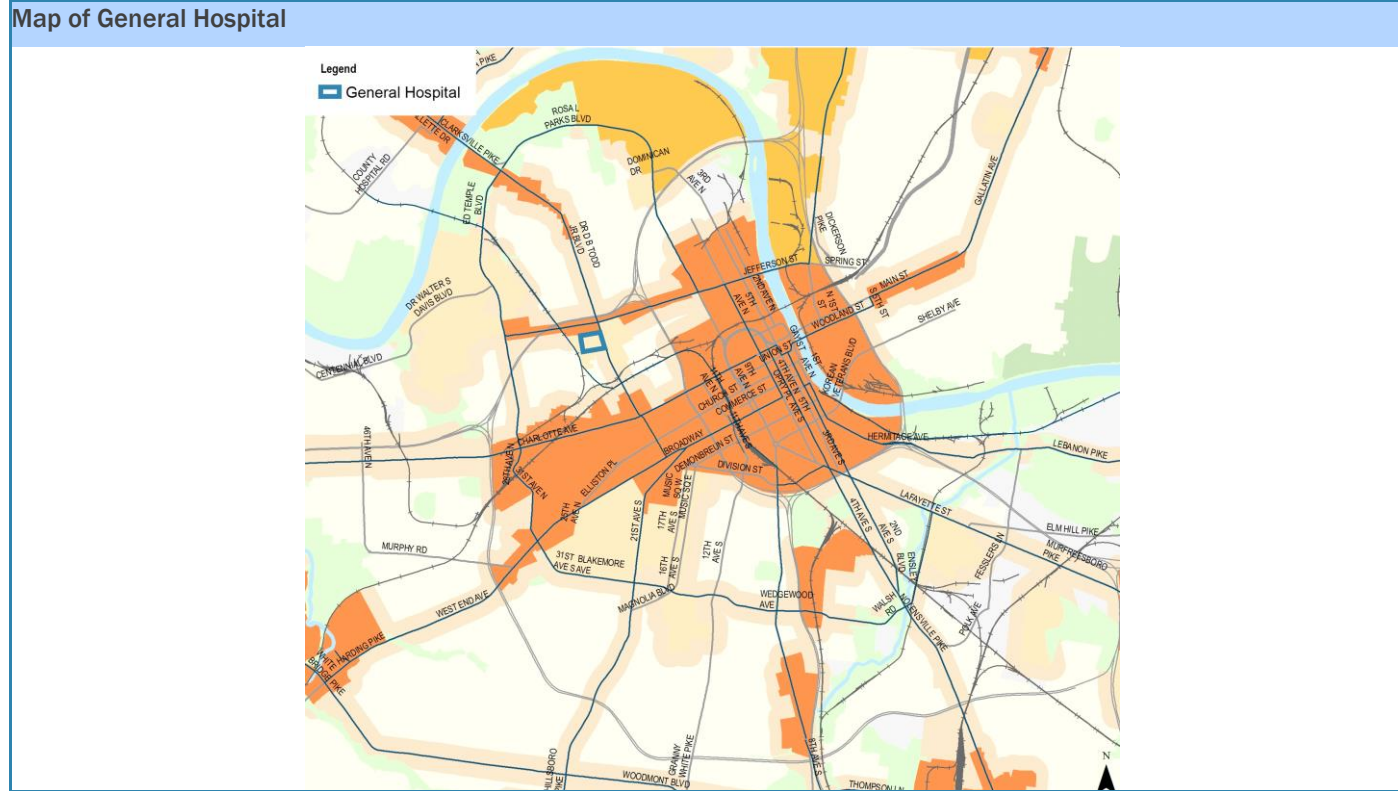
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000	\$5,000			\$40,000		

General Hospital

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$23,171,500	\$23,171,500						
Proposed 4% Funds	\$14,744,900	\$14,744,900						

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
170	23GH0009	PC REPLACEMENTS - DESKTOPS / LAPTOPS	1002	N	\$135						
170	23GH0011	HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION	1002	N	\$650						
170	23GH0013	SURGICAL BEDS	1002	N	\$192						
170	23GH0023	HOT WATER TANKS - REPLACE	1002	N	\$150						
170	23GH0027	CPAP - BIPAP V60 MACHINES	1002	N	\$62						
171	24GH0001	DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE	1002	N	\$2,400						
171	24GH0005	ICU NURSE CALL SYSTEM - REPLACE	1002	N	\$160						
171	24GH0004	CLINICAL WORKSTATIONS ON WHEELS	1002	N	\$640						
171	24GH0002	NURSE CALL SYSTSEM - REPLACE (EXCLUDES ICU)	1002	N	\$1,560						
171	23GH0033	ZOLL DEFIBRILLATORS (NOT AEDS)	1002	N	\$185						
171	24GH0003	ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM	1002	N	\$740						
172	24GH0009	CATH LAB	1002	N	\$1,690						
172	24GH0010	HEMATOLOGY SYSTEM - SYSMEX 3100 XN	1002	N	\$600						
172	24GH0006	CARDIOSAVE BALLOON PUMP	1002	N	\$130						
172	24GH0007	GE ULTRASOUND	1002	N	\$108						
172	24GH0008	CARDIOLOGY DEPARTMENT EQUIPMENT	1002	N	\$2,686						
173	24GH0012	MERGE HEMODYNAMIC SYSTEM	1002	N	\$306						
173	24GH0011	ECHO UNIT	1002	N	\$444						
175	25GH0001	HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]	1002	N	\$3,600						
170	17GH0009	GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.	1003	N	\$14,800						
173	24GH0013	AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR	1003	N	\$220						
173	24GH0014	STRYKER NEPTUNE - PORTABLE SUCTION	1003	N	\$190						
173	24GH0015	CART WASHER	1003	N	\$170						
174	24GH0017	ELECTRONIC TEMP & HUMIDITY CONTROL	1003	N	\$90						
174	24GH0020	GENERATOR FUEL STORAGE TANKS	1003	N	\$150						
174	24GH0018	MRI INFUSION PUMP	1003	N	\$70						
174	24GH0016	BEDSIDE TABLES	1003	N	\$126						
174	24GH0019	INFANT ABDUCTION ALARM - UPDATE	1003	N	\$70						
175	25GH0004	EMERGENCY DEPARTMENT - REMODEL AND REFURBISH	1003	N	\$2,400						
175	24GH0021	HAZMAT / DECONTAMINATION EQUIPMENT	1003	N	\$136						
175	24GH0022	PNEUMATIC TUBE STATIONS	1003	N	\$240						
175	25GH0002	VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM	1003	N	\$1,850						
175	25GH0003	TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS	1003	N	\$960						



17GH0009 GENERAL HOSPITAL - MISCELLANEOUS REPAIRS, RENOVATIONS, MAJOR MAINTENANCE, AND EQUIPMENT.

General Hospital - Miscellaneous Repairs, Renovations, Major Maintenance, and Equipment.

Status **In progress**
 MPC rec priority **N**
 Dept priority **1003**
 Council **31** of 215

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$7,400							\$7,400		
M Proposed 4% Funds	\$7,400							\$7,400		

23GH0009 PC REPLACEMENTS - DESKTOPS / LAPTOPS

Replace Out-of-Date PCs / Laptops

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
M Proposed 4% Funds	\$135							\$135		

23GH0011 HVAC - AIR HANDLER UNIT (AHU) AND PAN REVITALIZATION

Replace Current AHUs and Pan Condensation Basins

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$325							\$325		
M Proposed 4% Funds	\$325							\$325		

23GH0013 SURGICAL BEDS

Surgical Beds

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$96							\$96		
M Proposed 4% Funds	\$96							\$96		

23GH0023 HOT WATER TANKS - REPLACE

Hot Water Tanks - Replace

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$75							\$75		
M Proposed 4% Funds	\$75							\$75		

23GH0027 CPAP - BIPAP V60 MACHINES

Need to Replace Current CPAP / BIPAP Machines due to inability to get parts. The non-invasive machines allow the physician to try BIPAP on patient before intubation.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
M Proposed 4% Funds	\$63							\$63		

23GH0033 ZOLL DEFIBRILLATORS (NOT AEDS)

Replace outdated equipment throughout hospital.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
M Proposed 4% Funds	\$186							\$186

24GH0001 DATA CENTER - IT INFRASTRUCTURE REFRESH / CRITICAL DATA STORAGE SPACE

Servers and Switches are beyond upgrade. Storage is at 90%, causing system slowness.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$1,200							\$1,200
M Proposed 4% Funds	\$1,200							\$1,200

24GH0002 NURSE CALL SYSTEM - REPLACE (EXCLUDES ICU)

Existing System far exceeds normal life expectancy and parts are hard to find.

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$780							\$780
M Proposed 4% Funds	\$780							\$780

24GH0003 ORTHO DIAGNOSTICS CHEMISTRY / IMMUNOASSAY SYSTEM

For Inpatient Chemistry Lab Panels

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$370							\$370
M Proposed 4% Funds	\$370							\$370

24GH0004 CLINICAL WORKSTATIONS ON WHEELS

Portable clinical workstations for patient rounds

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$320							\$320
M Proposed 4% Funds	\$320							\$320

24GH0005 ICU NURSE CALL SYSTEM - REPLACE

Intercom Nurse Call System

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$80							\$80
M Proposed 4% Funds	\$80							\$80

24GH0006 CARDIOSAVE BALLOON PUMP

Balloon Pump for Cardio vascular procedures

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$65							\$65
M Proposed 4% Funds	\$65							\$65

24GH0007 GE ULTRASOUND

Ultrasound Device for Scanning Patients

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$54							\$54
M Proposed 4% Funds	\$54							\$54

24GH0008 CARDIOLOGY DEPARTMENT EQUIPMENT

Update Cardiology Equipment - Cath Lab, Merge Hemodynamic System, FFR and Echo Systems

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$1,344							\$1,344
M Proposed 4% Funds	\$1,344							\$1,344

24GH0009 CATH LAB

Cath Lab Unit

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$845							\$845
M Proposed 4% Funds	\$845							\$845

24GH0010 HEMATOLOGY SYSTEM - SYSMEX 3100 XN

Hematology Analyzer to perform CBCs which is the most ordered blood lab test

Status **Not started**
 MPC rec priority **N**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$300							\$300
M Proposed 4% Funds	\$300							\$300

24GH0011 ECHO UNIT									Status	Not started
Equipment for Echocardiograms									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$222						\$222		
M	Proposed 4% Funds	\$222						\$222		

24GH0012 MERGE HEMODYNAMIC SYSTEM									Status	Not started
									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$154						\$154		
M	Proposed 4% Funds	\$154						\$154		

24GH0013 AUTOMATED HIGH LEVEL DISINFECTION REPROCESSOR									Status	Not started
Computerized detection system to eliminat human error in endoscope hook-ups.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$110						\$110		
M	Proposed 4% Funds	\$110						\$110		

24GH0014 STRYKER NEPTUNE - PORTABLE SUCTION									Status	Not started
Fluid Waste Management System allows for high volumes, integrated smoke evacuation and less biohazard waste removal.									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$95						\$95		
M	Proposed 4% Funds	\$95						\$95		

24GH0015 CART WASHER									Status	Not started
A Washer for Surgical Instrument Carts as well as surgical instruments									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C	Proposed G.O. Bonds	\$85						\$85		
M	Proposed 4% Funds	\$85						\$85		

24GH0016		BEDSIDE TABLES							Status	Not started	
Beside Tables for Patient Rooms									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C	Proposed G.O. Bonds							\$63	\$63		
M	Proposed 4% Funds							\$63	\$63		

24GH0017		ELECTRONIC TEMP & HUMIDITY CONTROL							Status	Not started	
System in operating rooms for monitoring room temperature and humidity control									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C	Proposed G.O. Bonds							\$45	\$45		
M	Proposed 4% Funds							\$45	\$45		

24GH0018		MRI INFUSION PUMP							Status	Not started	
Infusion Pump that allows Chemotherapy Patients to have MRI Scans									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C	Proposed G.O. Bonds							\$35	\$35		
M	Proposed 4% Funds							\$35	\$35		

24GH0019		INFANT ABDUCTION ALARM - UPDATE							Status	Not started	
System for alerting to possible infant abductions									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C	Proposed G.O. Bonds							\$35	\$35		
M	Proposed 4% Funds							\$35	\$35		

24GH0020		GENERATOR FUEL STORAGE TANKS							Status	Not started	
Double-walled tanks for generator fuel storage									MPC rec priority	N	
									Dept priority	1003	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C	Proposed G.O. Bonds							\$75	\$75		
M	Proposed 4% Funds							\$75	\$75		

24GH0021 HAZMAT / DECONTAMINATION EQUIPMENT									Status	Not started
Equipment for Decontaminating Hazard Materials and Equipment									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$68							\$68		
M Proposed 4% Funds	\$68							\$68		

24GH0022 PNEUMATIC TUBE STATIONS									Status	Not started
Air tube system for transporting lab samples and specimen delivery throughout the hospital									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$120							\$120		
M Proposed 4% Funds	\$120							\$120		

25GH0001 HOSPITAL IT INFRASTRUCTURE - REPLACE ALL SWITCHES, HUBS, ETC. [NOT DATA CENTER]									Status	New
Need Hospital IT Infrastructure updated to support Oracle. Data Center Offsite is being refreshed.									MPC rec priority	N
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,600							\$3,600		

25GH0002 VOIP PHONE SYSTEM TO REPLACE 19 YEAR OLD ANALOG SYSTEM									Status	New
One System and 400+ phone sets for on and offsite access - security and call management									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,850							\$1,850		

25GH0003 TELEMETRY MONITORING SYSTEM - REPLACE THROUGHOUT HOSPITAL, ER, OPERATING AND RECOVERY AREAS									Status	New
Full set of telemetry monitors and head systems for ER, IP and OR areas									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$960							\$960		

25GH0004 EMERGENCY DEPARTMENT - REMODEL AND REFURBISH									Status	New
Replace flooring, paint and refresh lighting, work areas, curtains, beds, and stretchers									MPC rec priority	N
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,400							\$2,400		

General Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$1,195,263,000	1,115,263,000	\$60,000,000	\$10,000,000	\$10,000,000			

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
177	17GS0006	ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS	1002	B	\$20,000						
177	17GS0007	SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS	1002	B	\$5,000						
177	20GS0001	OFM fleet replacement funding	1002	B	\$41,763						
177	19GS0014	PEG Studio Relocation	1002	B	\$20,000						
177	20GS0002	Building Operations Major Maintenance	1002	B	\$20,000	\$5,000	\$5,000	\$5,000			
178	20GS0006	MSE relocation planning/design	1002	B	\$150,000						
178	21GS0001	Funds for new facility planning, site evaluation, and unexpected relocation projects.	1002	B	\$5,000	\$5,000	\$5,000	\$5,000			
178	21GS0005	Project Close Out	1002	B	\$10,000						
179	23GS1004	Fire Station 2/Former DCSO Detention Center Site Development	1002	B	\$200,000						
179	24GS0003	Renovation/Relocation - Fulton Campus	1002	B	\$30,000						
179	24GS0002	POL Mounted Patrol Construction - Phase 3	1002	B	\$10,000						
179	23GS1006	Real Estate Master Planning	1002	B	\$2,000						
180	19GS0004	ECC/OEM new facility	1002	B	\$150,000						
180	19GS0005	Juvenile Justice Center	1002	B	\$138,000						
181	19GS0008	Woodbine Replacement Clinic	1002	B	\$30,000						
177	17GS0017	A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM	1003	B	\$10,000						
177	15GS0006	OFM CASUALTY REPAIR/REPLACEMENTS	1003	B	\$3,000						
178	20GS0003	OFM Fleet Additions	1003	B	\$22,000						
178	20GS0007	New MNP/DCSO firing range at Police Training Academy	1003	B	\$80,000						
178	21GS0006	Fuel Site Upgrade	1003	B	\$6,000						
178	23GS1001	Council Office and Chamber Renovation	1003	B	\$10,000						
179	23GS1005	Shell space build out MNP HQ/FSC	1003	B	\$10,000						
179	23GS1007	Renovation of Old Bellevue Library	1003	B	\$30,000						
179	24GS0001	NDOT Campus	1003	B	\$2,000	\$50,000					
180	25GS0002	Infrastructure - Transformers, Planning, Design, and Implementation	1003	B	\$25,000						
180	25GS0001	Energy Management, Renewable Energy, and Sustainability	1003	B	\$5,500						
181	20GS0008	Global Mall - Master Plan and Implementation	1003	B	\$70,000						
181	19GS0003	Tennessee State University - Cumberland Shores Project	1004	B	\$10,000						

15GS0006 OFM CASUALTY REPAIR/REPLACEMENTS

To fund the repair/replacement of total loss vehicles.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$3,000							\$3,000

17GS0006 ROOFING / LIFE, HEALTH, AND SAFETY - ASSETS

Roofing and envelope repairs and or replacements - Life, health and safety upgrades

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

17GS0007 SECURITY AND SAFETY - UPGRADES/ENHANCEMENTS

To fund upgrades/enhancements for security - life, health and safety.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$5,000							\$5,000

17GS0017 A A BIRCH BUILDING - VARIOUS UPGRADES AND NEW COURTROOM

A A Birch Building - Various Upgrades and New Courtroom

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$10,000							\$10,000

19GS0014 PEG Studio Relocation

Funding needed to relocate PEG Studio

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$20,000							\$20,000

20GS0001 OFM fleet replacement funding

Funding to replace vehicles and equipment meeting the criteria for replacement by OFM

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$41,763							\$41,763

20GS0002 Building Operations Major Maintenance

Funding for both planned and unplanned major maintenance items at General Services operated facilities.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$20,000	\$5,000	\$5,000	\$5,000				\$35,000

20GS0003		OFM Fleet Additions							Status	In progress
Additional vehicles requested by using departments mainly for additional employees and increased services.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$22,000							\$22,000		

20GS0006		MSE relocation planning/design							Status	Not started
MSE relocation planning									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150,000							\$150,000		

20GS0007		New MNPD/DCSO firing range at Police Training Academy							Status	Not started
New MNPD/DCSO firing range at Police Training Academy									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$80,000							\$80,000		

21GS0001		Funds for new facility planning, site evaluation, and unexpected relocation projects.							Status	In progress
Funds for planning and evaluation of new facility projects, and unexpected relocation projects									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000				\$20,000		

21GS0005		Project Close Out							Status	Not started
Funding to be used to close out capital projects									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

21GS0006		Fuel Site Upgrade							Status	Not started
Funds needed to upgrade fuel site at KMart/Food Lion location									MPC rec priority	B
									Dept priority	1003
									Council 92 of 215	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$6,000							\$6,000		

23GS1001		Council Office and Chamber Renovation							Status	Not started
To renovate the Council Office and reconfigure Council Chambers									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1004	Fire Station 2/Former DCSO Detention Center Site Development								Status	Not started
	Mixed use development at Fire Station2/ former DCSO Detention Center								MPC rec priority	B
									Dept priority	1002
									Council	59 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$200,000							\$200,000		

23GS1005	Shell space build out MNPD HQ/FSC								Status	Not started
	To build out shell space at MNPD Headquarters/Family Safety Center								MPC rec priority	B
									Dept priority	1003
									Council	143 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

23GS1006	Real Estate Master Planning								Status	Not started
	Comprehensive real estate master plan								MPC rec priority	B
									Dept priority	1002
									Council	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000							\$2,000		

23GS1007	Renovation of Old Bellevue Library								Status	Not started
	Renovation and programming of existing structure								MPC rec priority	B
									Dept priority	1003
									Council	92 of 215
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$30,000							\$30,000		

24GS0001	NDOT Campus								Status	Not started
	Develop campus of similar services								MPC rec priority	B
									Dept priority	1003
									Council	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,000	\$50,000						\$52,000		

24GS0002	POL Mounted Patrol Construction - Phase 3								Status	Not started
	POL Mounted Patrol Construction - Phase 3								MPC rec priority	B
									Dept priority	1002
									Council	
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$10,000							\$10,000		

24GS0003 Renovation/Relocation - Fulton Campus

To renovate and relocate various department space at Fulton Campus

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$30,000							\$30,000

25GS0001 Energy Management, Renewable Energy, and Sustainability

Funding to support sustainability program and progress toward citywide environmental goals. To include but not limited to energy conservation measures in buildings, renewable energy including solar PV, electric vehicle charging stations and associated infrastructure, planning for improved energy management and fleet electrification.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	\$5,500							\$5,500	GSD

25GS0002 Infrastructure - Transformers, Planning, Design, and Implementation

Planning, engineering, design, and implementation of the electrical (including transformers) and equipment infrastructure to support low/ no emissions vehicles, particularly those within the Metro Fleet.

Status **New**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District
C Proposed G.O. Bonds	\$25,000							\$25,000	GSD

19GS0004 Resubmitted-In Progress

ECC/OEM NEW FACILITY

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

New Emergency Communication Center. Complex will house other public safety components – Office of Emergency Management, Emergency Operations Center, Emergency Communication data center, Customer Service call center.

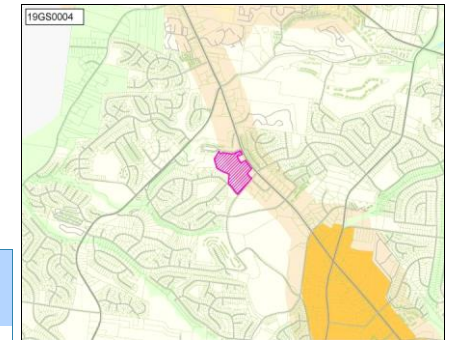


Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025
Council priority 143 out of 215

Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):					Tax District
	FY2025	FY2026	FY2027	FY2028	FY2029	GSD
Proposed G.O. Bonds	\$150,000					
Phase	Build/Purchase					
Increased revenue or savings to operating budget each year: (\$140,600)						

Concept Map Lower tier Center or Corridor



19GS0005 Resubmitted-In Progress

JUVENILE JUSTICE CENTER

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

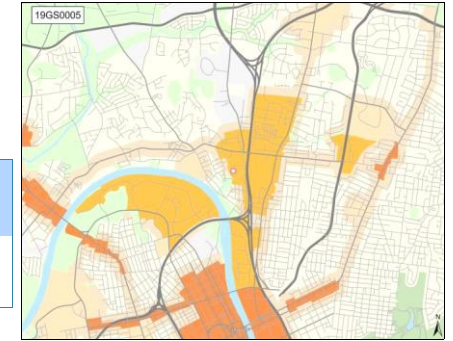


Efficient government criteria High
 Condition, Planning context, Project leveraging, Project need

New facility for Juvenile Justice Center - All Phases
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$138,000						
Phase	All stages						

Concept Map Lower tier Center or Corridor



19GS0008 Resubmitted-Not Started

WOODBINE REPLACEMENT CLINIC

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

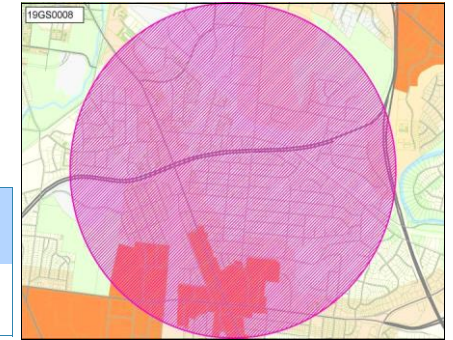


Efficient government criteria High
 Condition, Project need

New Woodbine Replacement Clinic (land not included)
Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025
Council priority 57 out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$30,000						
Phase	All stages						

Concept Map Aligned with NashvilleNext



20GS0008 Resubmitted-Not Started

GLOBAL MALL - MASTER PLAN AND IMPLEMENTATION

Project Type Capital program
Asset Type Facilities
Guiding Principles Medium

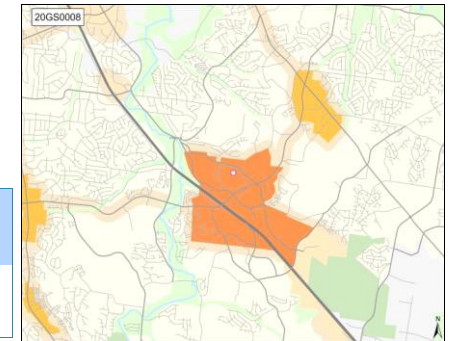


Efficient government criteria Low
 Project leveraging, Resource leveraging

Global Mall - Master Plan and Implementation
Capital group Mayor's Priority: Works **Council District: 32**
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 59 out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$70,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



19GS0003 Resubmitted-Not Started

TENNESSEE STATE UNIVERSITY - CUMBERLAND SHORES PROJECT

Concept Map Lower tier Center or Corridor

Project Type Study or plan

Initial Capital Requirements to Support Infrastructure and Innovation for TSU's Cumberland Shores Project

Asset Type Facilities

Guiding Principles High

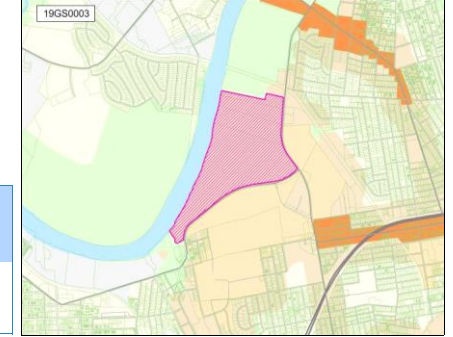


Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2025

Efficient government criteria Low

Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$10,000,000						
Proposed G.O. Bonds	\$10,000					
Phase	All stages					



Health

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$32,800,000	\$2,800,000	\$30,000,000					

20HD0001 PLANNING AND DESIGN FOR COMPLETION OF FOURTH FLOOR OF LENTZ HEALTH CENTER									Status	Not started	
To address the Planning, Design and Construction for the addition/completion of the Fourth Floor of the Lentz Health Center									MPC rec priority	B	
									Dept priority	1002	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$900	\$10,000						\$10,900		

21HD0002 BUILD-OUT OF MEDICAL EXAMINER'S SPACE									Status	Not started	
Due to the Increase in Case Loads and the Population Growth of Surrounding Counties; the Medical Examiner's Building Needs a Larger Space for Operations									MPC rec priority	B	
									Dept priority	1003	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$900							\$900		

24HD0001 NEW METRO ANIMAL CARE AND CONTROL FACILITY									Status	Not started	
Replacement of current MACC shelter									MPC rec priority	B	
									Dept priority	1003	
										Council 21 of 215	
Funding (thousands)		FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$1,000	\$20,000						\$21,000		

Information Technology Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$51,153,400	\$39,934,400	\$3,751,000	\$4,541,000	\$2,927,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
184	24IT0002	Expanding Communication Tools for MNPD & NFD due to additional staff hires	1002	N	\$1,850						
184	18IT0001	Year 5 of 5 year Motorola Contract to upgrade radio system	1002	N	\$3,418	\$3,751	\$4,541	\$2,927			
184	24IT0004	eDiscovery Legal Hold Assessment	1003	B	\$500						
184	24IT0003	Enterprise GIS- Roads and Highways Implementation	1003	N	\$576						
184	23IT0004	Support Infrastructure Growth through Metro Private Fiberoptic Cable Network	1003	N	\$1,200						
184	19IT0006	Network Upgrade for Backup Data Center	1003	N	\$15,000						
185	25IT0005	Software to Improve Workflow Automation	1003	N	\$150						
185	25IT0004	External Penetration Testing to Proactively Find Network Vulnerabilities	1003	N	\$875						
185	25IT0003	Metro Enterprise Network Design and Architecture Planning	1003	N	\$575						
185	25IT0002	Backup Data Center Site Build	1003	N	\$11,000						
185	25IT0001	Secure Access Management Solution for System and Server Administrators	1003	N	\$790						
186	25IT0007	Cloud based business continuity and disaster recovery solution.	1003	N	\$1,000						
186	25IT0006	Capital Project Management System (CPMS) Phase 2 implementation	1003	N	\$3,000						

18IT0001 Year 5 of 5 year Motorola Contract to upgrade radio system										Status	In progress
Replace EOL radios and Microwave System, System software and hardware refresh/upgrade										MPC rec priority	N
										Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$3,418	\$3,751	\$4,541	\$2,927				\$14,637			

19IT0006 Network Upgrade for Backup Data Center										Status	Not started
Enhancing the backup Data Center for Metro and Public Safety departments with new network equipment. This gear is key for a reliable, fast connection that keeps data safe and makes sure services are always on, even if there's a problem at the main data center. Running this project alongside Public Safety's buildout means we can make sure everything works together.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$15,000							\$15,000			

23IT0004 Support Infrastructure Growth through Metro Private Fiberoptic Cable Network										Status	In progress
This project allows for fiber additions to allow network attached devices for Metro departmental projects require robust connectivity to the Metro network.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$1,200							\$1,200			

24IT0002 Expanding Communication Tools for MNPD & NFD due to additional staff hires										Status	Not started
This project funds additional 800MHz two-way radios for the growing numbers of Nashville's police and fire department staff and their vehicles. It ensures our first responders can communicate effectively, enhancing public safety.										MPC rec priority	N
										Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$1,850							\$1,850			

24IT0003 Enterprise GIS- Roads and Highways Implementation										Status	Not started
Multiple departments within Metro have communicated a business need for a central and comprehensive source of address and centerline information. This project would build upon the success of Metro's new Enterprise GIS platform, and includes the implementation of Esri's Roads and Highways linear referencing system (LRS) to streamline the several disparate addressing processes into a unified and authoritative system of record.										MPC rec priority	N
										Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$576							\$576			

24IT0004 eDiscovery Legal Hold Assessment										Status	Not started
This funding would provide outside expertise to review Metro-Wide IT tools and processes necessary to ensure regulatory compliance with legal holds and public records requests.										MPC rec priority	B
										Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD	
C Proposed G.O. Bonds	\$500							\$500			

25IT0001 Secure Access Management Solution for System and Server Administrators

Enhance our cyber security by implementing a Privileged Access Management (PAM) and Just-In-Time (JIT) access solution. PAM ensures only certain people can access sensitive computer systems because their job requires it, while JIT temporarily gives someone special permissions to access systems for a specific task and then takes away that access as soon as the task is done. This initiative will tighten controls around sensitive information, tightly controlling access to critical systems.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$790							\$790		

25IT0002 Backup Data Center Site Build

Build backup Data Center support for Metro Nashville disaster recovery (DR). A backup Data Center to protect Metro Nashville's data if there's ever an emergency. This new center will have all the equipment we need to keep the city's important services running, even if something happens to our main Data Center. It's like having a safety net, making sure we can always help and serve our community.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$11,000							\$11,000		

25IT0003 Metro Enterprise Network Design and Architecture Planning

When planning how Metro's network will grow and change to keep up with new tech and department needs. This project is about thinking ahead and getting ready for large updates and modernization. We're asking for money to cover one year of this planning work. We'll ask for more help in the future to keep our network strong and able to handle whatever new challenges come next.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$575							\$575		

25IT0004 External Penetration Testing to Proactively Find Network Vulnerabilities

Engage a third-party consultant to perform security assessments against the Metro network annually for the next five years via authorized "hacking" of the network in order to discover exploitable security vulnerabilities. This involves simulating cyber-attacks on our systems to identify vulnerabilities before they can be exploited by malicious actors, thus reducing risk of the information entrusted to Metro and the services we provide.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$875							\$875		

25IT0005 Software to Improve Workflow Automation

Project to implement an additional software solution to further streamline day to day operations, making workflow smoother and more efficient by automating routine and time-consuming tasks, resulting in less manual work and freeing up staff to focus on more critical and creative aspects of their jobs.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$150							\$150		

25IT0006 Capital Project Management System (CPMS) Phase 2 implementation

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

CPMS initial project implementation included East Bank and 5 departmental rollouts (NDOT, General Services, Water Services, Parks and ITS) with Finance and Planning being overall review and reporting and ownership by Finance. Phase 2 will be any new departments (MNPS has been requested by Mayor's Office), scope change items not in phase 1 or new functionality not being included in the base rollout of phase 1 such as CIB tracking for Planning.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$3,000							\$3,000		

25IT0007 Cloud based business continuity and disaster recovery solution.

Status **New**
 MPC rec priority **N**
 Dept priority **1003**

This will provide the base for a cloud business continuity and disaster recovery solution.

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

Metro Action Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$65,000,000	\$22,000,000	\$15,000,000	\$14,000,000	\$14,000,000			

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
188	24AC0001 NEW AND REPLACEMENT HEADSTART LOCATIONS	1003	B	\$22,000	\$15,000	\$14,000	\$14,000			

24AC0001 Resubmitted-In Progress **NEW AND REPLACEMENT HEADSTART LOCATIONS** Concept Map Supports existing conditions

Project Type **Capital program** Planning, Design, Land, and Construction of New and Replacement HeadStart Locations

Asset Type **Facilities** *Implemented by* General Services

Guiding Principles **High** *Capital group* **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$65,000,000						
Proposed G.O. Bonds	\$22,000	\$15,000	\$14,000	\$14,000		
Phase	All stages	All stages	All stages	All stages		

Sub-projects for 24AC0001

18AC0001 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext

NORTH REPLACEMENT HEADSTART FACILITY BUILT IN SOUTH NASHVILLE Department priority **1002** Efficient government **High**

A new replacement facility South of Nashville in Southern Davidson County. Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$14,025						\$14,025,000	
Phase	All stages							Impact to operating budget \$340,000



16AC0002 Resubmitted-In Progress MPC rec priority **B** Concept Map Supports existing conditions

KITCHEN REPLACEMENT STAND ALONE FACILITY Department priority **1002** Efficient government **High**

To construct a new centralized state of the art Kitchen to replace the old North HeadStart Kitchen which provides meal service for 7 Headstart centers as well as the Summer Food Program. Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$10,560						\$10,560,000	
Phase	All stages							Impact to operating budget \$340,000



18AC0003 Resubmitted-In Progress MPC rec priority **B** Concept Map Aligned with NashvilleNext













RICHLAND HEADSTART REPLACEMENT FACILITY Department priority **1003** Efficient government **High**

A new replacement facility should be built in a location better suited to serve the community in the north and west areas. The new facility should include the capacity to host the kitchen that serves all 7 HS locations. 1st yr is for land cost. Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds		\$14,025					\$14,025,000	
Phase		All stages						Impact to operating budget \$340,000



24AC0001		Resubmitted-In Progress		NEW AND REPLACEMENT HEADSTART LOCATIONS				Concept Map		Supports existing conditions			
Sub-projects for 24AC0001													
23AC0001		Resubmitted-In Progress						MPC rec priority B		Concept Map		Supports existing conditions	
Tom Joy Facility Replacement								Department priority 1003		Efficient government		High	
A new replacement facility in Nashville on the existing property.													
Funding request by year (in thousands):													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost						
Proposed G.O. Bonds			\$13,200				\$13,200,000			     			
Phase			All stages				Impact to operating budget			\$340,000			
18AC0002													
BERRY HEADSTART REPLACEMENT FACILITY		Resubmitted-In Progress						MPC rec priority B		Concept Map		Supports existing conditions	
								Department priority 1003		Efficient government		High	
The Master Plan recommends building a new facility on the same property behind the existing facility.													
Funding request by year (in thousands):													
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost						
Proposed G.O. Bonds			\$13,200				\$13,200,000			     			
Phase			All stages				Impact to operating budget			\$340,000			

24AC0001

Resubmitted-In Progress

NEW AND REPLACEMENT HEADSTART LOCATIONS

Concept Map

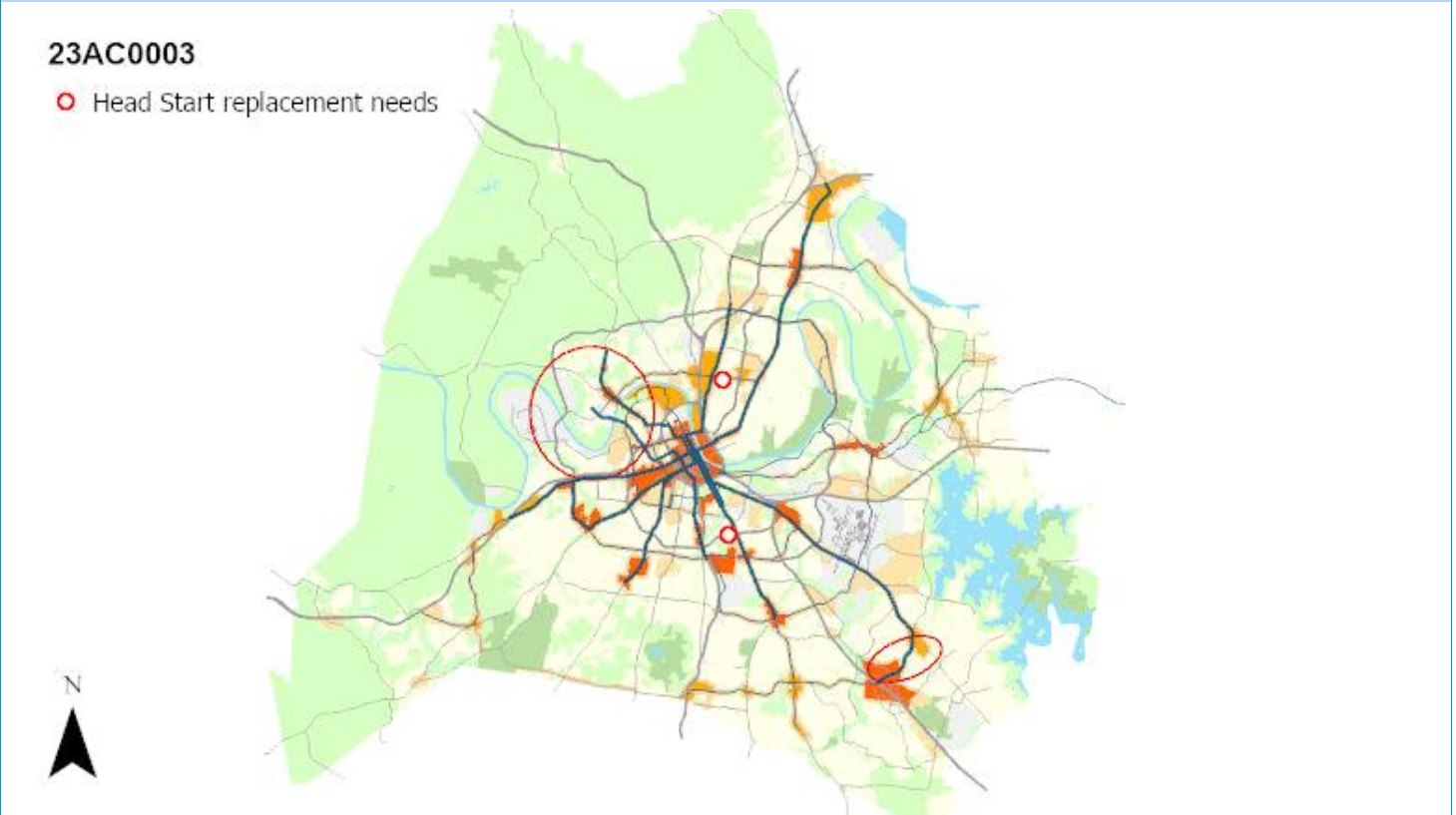
Supports existing conditions

Map of sub-projects for 24AC0001

New and replacement Head Start facilities

23AC0003

○ Head Start replacement needs



Social Services

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$772,500	\$772,500						

09HR0001 Resubmitted-Not Started

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

Purchase and preparation of property for indigent burial plots to supplement those in the current Bordeaux Cemetery located on County Hospital Road.

Capital group **Mayor's Priority: Works**

MPC rec priority

Dept priority **1003:** Preferred in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$772,500						
Proposed G.O. Bonds	\$773					
Phase						

Safety

Fire Department	III-193
Police	III-206
State Trial Courts	III-211
Office of Emergency Management	III-334

Fire Department

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$697,600,000	\$174,100,000	\$101,000,000	\$96,500,000	\$82,000,000	\$82,000,000	\$82,000,000	\$80,000,000

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)									
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond			
193	20FD0001	Replacement of Heavy Apparatus	1002	B	\$18,600								
193	17FD0002	TRAINING ACADEMY IMPROVEMENTS	1002	B	\$60,000								
193	16FD0006	INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS	1002	B	\$2,000								
194	16FD0001	Renovation, Replacement & Land Acquisition Reserve Fund	1002	B	\$60,000	\$69,000	\$79,500	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	
199	17FD0001	UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)	1002	B	\$1,500								
200	18FD0001	New Fire Stations	1002	B	\$30,000	\$30,000	\$15,000						
203	16FD0002	MAJOR REPAIR/MAINTENANCE	1003	B	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000		

16FD0006										INSTALLATION OF CAPTURE EXHAUST SYSTEMS FOR FIRE STATIONS			Status	Not started					
AN EXHAUST SYSTEM WILL REDUCE THE RISK OF EXPOSURE TO HARMFUL CONTAMINANTS PRODUCED BY FUEL DRIVEN APPARATUS IN BAYS.										MPC rec priority			B						
										Dept priority			1002						
Funding (thousands)										FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds										\$2,000						\$2,000			

17FD0002										TRAINING ACADEMY IMPROVEMENTS			Status	In progress					
To renovate and expand the Training Academy.										MPC rec priority			B						
										Dept priority			1002						
Funding (thousands)										FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds										\$60,000						\$60,000			

20FD0001										Replacement of Heavy Apparatus			Status	Not started					
To replace worn out heavy Fire and EMS apparatus.										MPC rec priority			B						
										Dept priority			1002						
Funding (thousands)										FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds										\$18,600						\$18,600			

16FD0001 Resubmitted-In Progress

RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

This fund will cover land acquisition for new and existing facilities as well as renovation and or replacement of existing NFD Facilities. The 2002 TriData study provided a guideline for the Fire Department to follow when deciding to renovate and/or replace aging fire stations.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):						Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030		
Proposed G.O. Bonds	\$60,000	\$69,000	\$79,500	\$80,000	\$80,000	\$80,000		
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Sub-projects for 16FD0001

24FD0013 Resubmitted-Not Started
Replace Fire Station 27
 Planning, design, construction, and land acquisition to build replacement 3 or 4-Bay Station to replace current facility.

MPC rec priority **B**
 Department priority **1002**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000							\$15,000,000
Phase	All stages							

Concept Map Supports existing conditions
 Efficient government **Medium**
 Guiding Principles **Medium**

24FD0012 Resubmitted-Not Started
Replace Fire Station 22
 Planning, design, construction, and land acquisition to build replacement 3-Bay Station to replace current facility.

MPC rec priority **B**
 Department priority **1002**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000							\$15,000,000
Phase	Build/Purchase							

Concept Map Supports existing conditions
 Efficient government **Medium**
 Guiding Principles **Medium**

24FD0011 Resubmitted-Not Started
Replace Fire Station 29
 Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility.

MPC rec priority **B**
 Department priority **1002**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	
Proposed G.O. Bonds	\$15,000							\$15,000,000
Phase	Build/Purchase							

Concept Map Supports existing conditions
 Efficient government **Medium**
 Guiding Principles **Medium**

16FD0001		Resubmitted-In Progress					RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND		Concept Map	Supports existing conditions
Sub-projects for 16FD0001										
24FD0010	Resubmitted-Not Started					MPC rec priority B	Concept Map	First Tier Center or Corridor		
Replace Fire Station 28						Department priority 1002	Efficient government	Medium		
Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.										
Council 133 of 215										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									
24FD0009	Resubmitted-Not Started					MPC rec priority B	Concept Map	First Tier Center or Corridor		
Replace Fire Station 1						Department priority 1002	Efficient government	Medium		
Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									
24FD0008	Resubmitted-Not Started					MPC rec priority B	Concept Map	Lower tier Center or Corridor		
Replace Fire Station 06						Department priority 1002	Efficient government	Medium		
Planning, design, construction, and land acquisition to Build replacement 4-Bay Station to replace current facility.										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									
24FD0007	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Replace Fire Station 23						Department priority 1002	Efficient government	Medium		
Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility.										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									
24FD0006	Resubmitted-Not Started					MPC rec priority B	Concept Map	First Tier Center or Corridor		
Replace Fire Station 05						Department priority 1002	Efficient government	Medium		
Planning, design, construction, and land acquisition to Build replacement 3-Bay Station to replace current facility.										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									

16FD0001		Resubmitted-In Progress		RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND				Concept Map		Supports existing conditions	
Sub-projects for 16FD0001											
24FD0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Station 15						Department priority 1002		Efficient government		Medium	
Planning, design, construction, and land acquisition for 3-Bay Station to replace current facility											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	Build/Purchase										
24FD0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Special Operations Complex						Department priority 1002		Efficient government		Medium	
Planning, design, construction, and land acquisition to build replacement facility to house Special Operations Division and special event command site.											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$25,000,000			
Proposed G.O. Bonds	\$25,000										
Phase	Build/Purchase										
24FD0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Replace Fire Station 12						Department priority 1002		Efficient government		Medium	
Planning, design, construction, and land acquisition to build replacement 4-Bay Station to replace current facility.											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000			
Proposed G.O. Bonds	\$15,000										
Phase	Build/Purchase										
24FD0002		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Additional Cost for Fire Station 2						Department priority 1002		Efficient government		Medium	
Additional funding is needed to build Station 2 (Fire Station 2 - GSD FY21 RS2021-757). Additional request for funding was determined by discussion with General Services.											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,000,000			
Proposed G.O. Bonds	\$7,000										
Phase	Build/Purchase										

16FD0001		Resubmitted-In Progress		RENOVATION, REPLACEMENT & LAND ACQUISITION RESERVE FUND				Concept Map	Supports existing conditions	
Sub-projects for 16FD0001										
23FD0004	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Replace Fire Station 34								Department priority 1002	Efficient government	Low
Planning, design, construction, and land acquisition to replace Fire Station 34 which is currently located at 8350 Highway 70 South (McCrorry Lane area). New facility will have 3 bays.							Council 46 of 215	Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	All stages									
23FD0003	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Replace Fire Station 7								Department priority 1002	Efficient government	Medium
Planning, design, construction, and land acquisition to replace Fire Station #7 with a 3 bay station.								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Plan/Build									
23FD0001	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Replace Fire Station 24								Department priority 1002	Efficient government	Low
NFD has an immediate need to replace outdated and undersized facilities including Station 24. Funding will allow NFD to plan and continue replacement of facilities as well as maintenance and repair of NFD Facilities.							Council 92 of 215	Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000		
Proposed G.O. Bonds	\$15,000									
Phase	Build/Purchase									

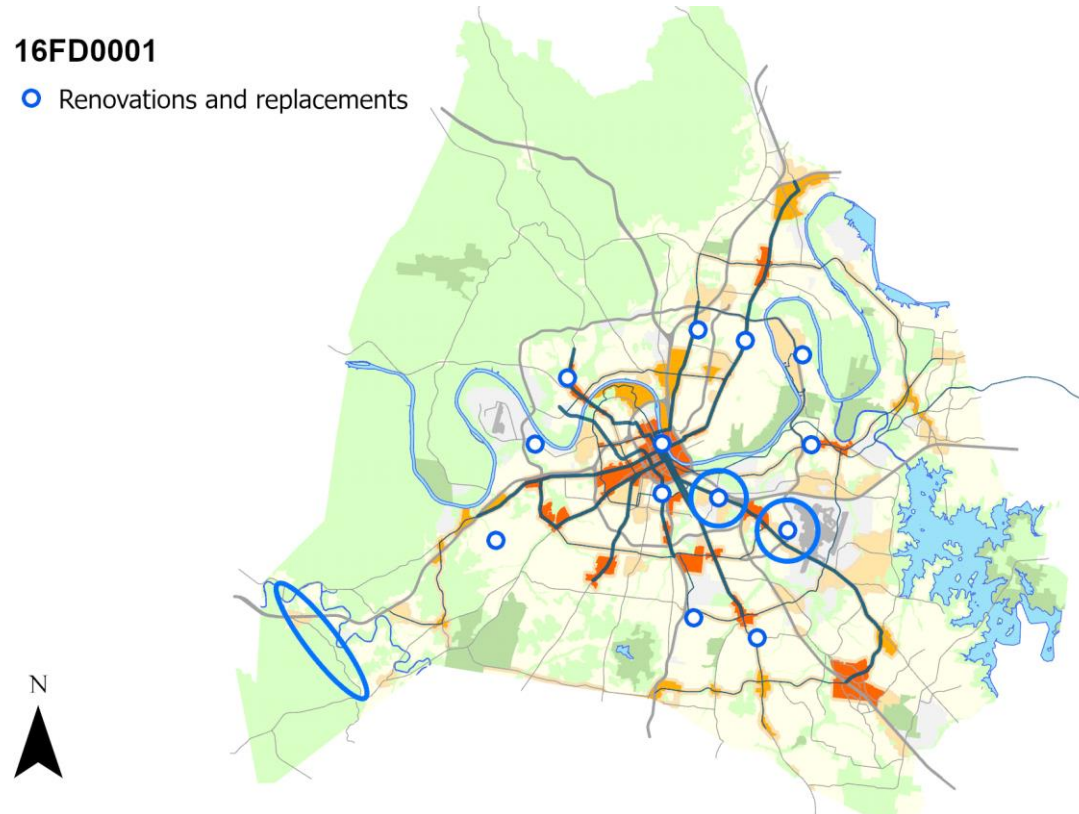


Map of sub-projects for 16FD0001

Fire Department Renovations and Replacements

16FD0001

- Renovations and replacements



17FD0001 Resubmitted-In Progress

UPDATE FIRE DEPARTMENT MASTER PLAN (TRI DATA STUDY)

Project Type Study or plan
Asset Type Planning
Guiding Principles Medium

To update the Tri Data Master Plan for the Nashville Fire Department. This study details the conditions at each NFD facility and recommends renovations and replacements needed. It also covers expansion of fire stations as a result of population growth.



Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	Plan/Study					

18FD0001 Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

Aligned with NashvilleNext

Project Type Capital program

To construct 5 new additional fire stations including property acquisition for Southeast/Hermitage, Antioch/Burkitt Road, Western Davidson County, Northern Davidson County, and Midtown.

Asset Type Facilities

Guiding Principles Medium

Implemented by General Services

Capital group Mayor's Priority: Works

MPC rec priority B Recommend as planned if funding available

Dept priority 1002: Needed in FY2025



Efficient government criteria Medium

Planning context, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):			Tax District GSD		
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$75,000,000						
Proposed G.O. Bonds	\$30,000	\$30,000	\$15,000			
Phase	All stages	All stages	All stages			
Cost to operating budget each year: \$20,000,000						

Sub-projects for 18FD0001

24FD0001 Resubmitted-Not Started
New Fire Station in the area of Broadway and I-40 (Midtown)

MPC rec priority B
 Department priority 1002
 Concept Map First Tier Center or Corridor
 Efficient government Medium
 Guiding Principles Medium

Planning, design, construction, and land acquisition to build a new 3-bay Fire Station in the Midtown (Broadway I-40) area. This need was also discussed with Metro Planning.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	Build/Purchase						Impact to operating budget	\$4,899,390



23FD0007 Resubmitted-Not Started
New Fire Station in District 31/Antioch/Cane Ridge Area

MPC rec priority B
 Department priority 1002
 Council 5 of 215
 Concept Map Location to be determined
 Efficient government Low
 Guiding Principles High

Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in District 31

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	All stages						Impact to operating budget	\$4,899,390



23FD0006 Resubmitted-Not Started
New Fire Station in Highway 100 area

MPC rec priority B
 Department priority 1002
 Council 208 of 215
 Concept Map Supports existing conditions
 Efficient government Low
 Guiding Principles High

Planning, design, construction, and land acquisition to build a new 3 bay Fire Station in Highway 100 area in addition due to significant growth in call volume and population in this area

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000
Proposed G.O. Bonds	\$15,000							
Phase	All stages						Impact to operating budget	\$4,899,390



18FD0001		Resubmitted-Not Started					NEW FIRE STATIONS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 18FD0001												
23FD0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
New Fire Station 25 in Whites Creek/Old Hickory Blvd/Brick Church Pike Area		Planning, design, construction, and land acquisition to construct a new 3 bay fire station in the Whites Creek Pike/Old Hickory Blvd/Brick Church Pike Area.					Department priority 1002		Efficient government		Low	
Funding request by year (in thousands):							Council 46 of 215		Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000				
Proposed G.O. Bonds	\$15,000											
Phase	All stages											
23FD0002		Resubmitted-Not Started					MPC rec priority B		Concept Map		Aligned with NashvilleNext	
New Fire Station in Bell Road/Hermitage Area		Planning, design, construction, and land acquisition for new/additional fire station in Bell Road/Hermitage area. Station will have 3 bays.					Department priority 1002		Efficient government		Medium	
Funding request by year (in thousands):							Council 208 of 215		Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,000,000				
Proposed G.O. Bonds	\$15,000											
Phase	Build/Purchase					Impact to operating budget		\$4,899,390				

Opportunity Neighborhoods Nashville

18FD0001

Resubmitted-Not Started

NEW FIRE STATIONS

Concept Map

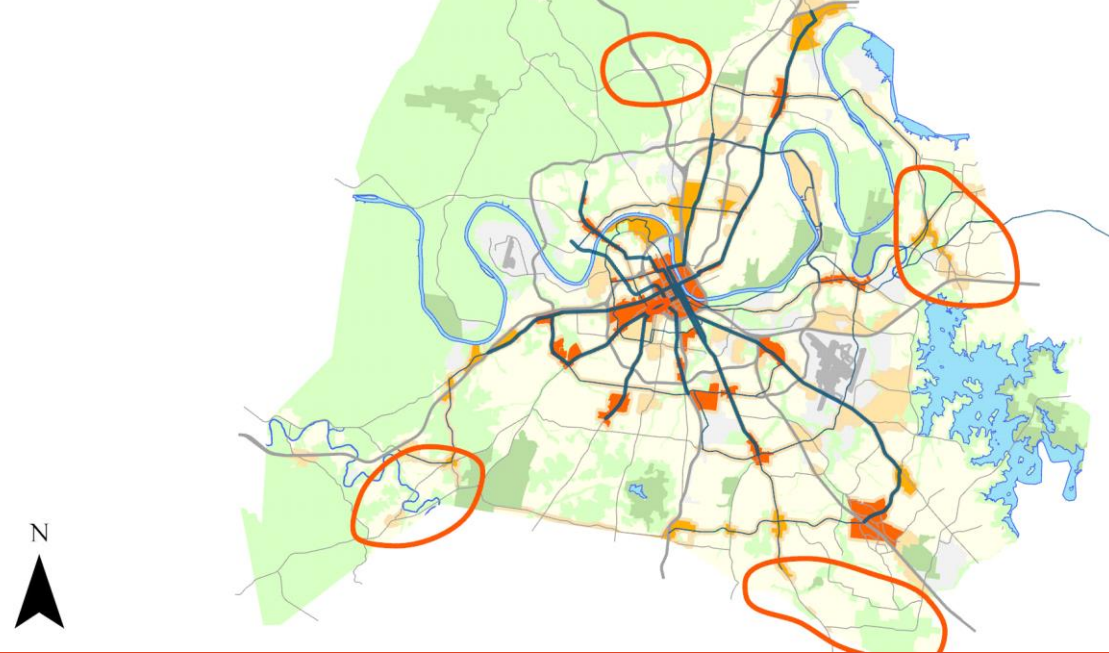
Aligned with NashvilleNext

Map of sub-projects for 18FD0001

New Fire Stations

18FD0001

Areas needing new fire stations



16FD0002 Resubmitted-In Progress

MAJOR REPAIR/MAINTENANCE

Project Type Asset protection

Major maintenance/repair projects such as total kitchen renovations, HVAC replacement, and total roof replacement

Asset Type Facilities

Guiding Principles Medium

Capital group

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1003:** Preferred in FY2025



Efficient government criteria High

Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$12,000,000						
Proposed G.O. Bonds	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

Office of Emergency Management

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	

24M00001 Resubmitted-Not Started

SIREN REPLACEMENTS

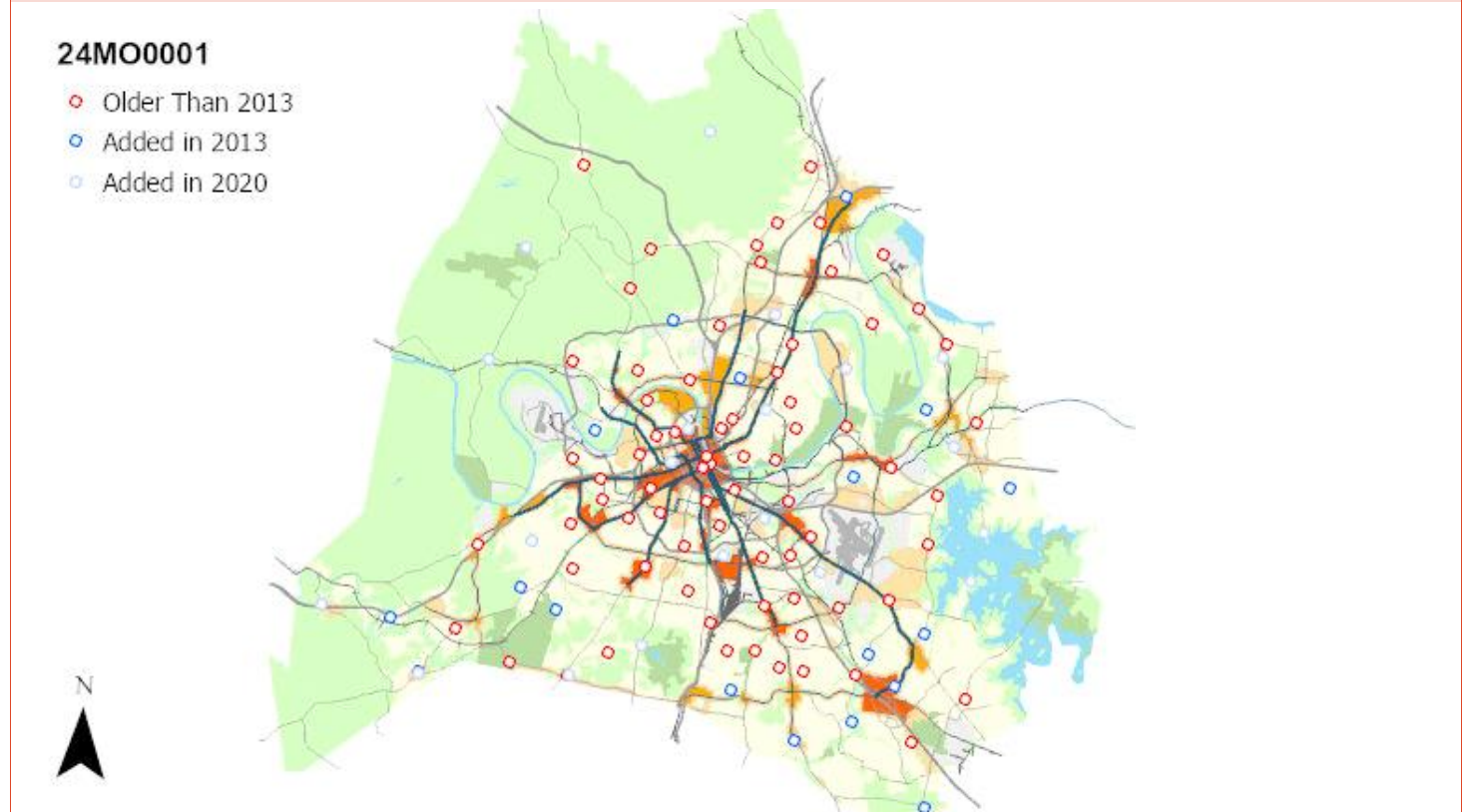
Concept Map Supports existing conditions

Davidson County has 113 sirens that issue warnings. As the sirens age, the machines will need to be replaced. This will allow OEM to replace sirens on a yearly basis instead of requesting to replace all 113 at once.

Capital group **Mayor's Priority: Works**
 MPC rec priority **B** Recommend as planned if funding available
 Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,400,000						
Proposed G.O. Bonds	\$400	\$400	\$400	\$400	\$400	\$400
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 24M00001 Siren replacements



Police

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$126,472,100	\$80,484,100	\$41,488,000	\$4,500,000				

Project listing by requested start date and department priority.												
Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
207	18PD0001	MNPD Property Room and Archives	1002	B	\$20,000	\$13,570						
207	19PD0004	CSI Mobile Forensic Services Center	1002	B	\$350							
207	07PD0002	TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY	1002	B	\$22,000							
208	23PD0002	Mounted Patrol Operations	1002	B	\$3,800	\$1,600						
208	21PD0001	SWAT-Armored Vehicle	1002	B	\$415							
209	24PD0005	Fixed-Wing Aircraft MNPD Aviation	1002	B	\$4,000	\$4,250	\$4,500					
209	24PD0004	Property and Evidence HVAC addition to rear warehouse	1002	B	\$4,900							
209	24PD0001	Police Command Post (ECS)	1002	B	\$1,990							
207	18PD0002	Crime Lab Forensic Biology Conversion	1003	B	\$5,000	\$5,000						
207	18PD0004	Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters	1003	B	\$14,000	\$8,500						
208	22PD0009	ShotSpotter - Gun Shot Detection and Alerting System	1003	B	\$380	\$430						
208	23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)	1003	B	\$220							
208	22PD0005	SWAT Tactical Command Post	1003	B	\$1,990							
209	24PD0003	Child Care Center	1003	B	\$1,000	\$8,000						
209	25PD0001	Violent Crimes Division Office	1003	B	\$0							
209	25PD0002	Midtown Hills Soccer Pitch	1003	B	\$350							
210	25PD0003	PAL Office	1003	B	\$75							
207	20PD0008	Carport / Weather Protectant (Special Events)	1004	B	\$14							
208	22PD0004	Equipment Storage Building - Hermitage	1004	B		\$138						

07PD0002 TRAINING ACADEMY MAIN FACILITY-ADMINISTRATION AND CLASSROOM FACILITY

This project will construct a comprehensive modern administration offices and academic classrooms for the staff to more effeciently conduct duties and create a better learning environment to improve the retention for the learners at the academy.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$22,000							\$22,000		

18PD0001 MNPD Property Room and Archives

Expand Property Room and Archives

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$20,000	\$13,570						\$33,570		

18PD0002 Crime Lab Forensic Biology Conversion

Expansion will house 15 Forensic Biology staff: one office and 14 cubicles. The current office space will be converted to an expansion of the serology lab.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000						\$10,000		

18PD0004 Tactical Operation Section Helicopter - 1 Medium-Lift Helicopters

Purchase 1 Utility helicopters. The MNPD Aviation Unit mission could increase to include Search & Rescue, assist the NFD with a bambi bucket for fires, and deployment of tactical personnel.

Status **In progress**
 MPC rec priority **B**
 Dept priority **1003**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$14,000	\$8,500						\$22,500		

19PD0004 CSI Mobile Forensic Services Center

Forensic Services Center would be used on all major crimes and mass catastrophic events. It will provide work stations, electronic diagrams, videos, and Faro 360 scans. Center will allow investigative personnel review of work product in real-time.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1002**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$350							\$350		

20PD0008 Carport / Weather Protectant (Special Events)

Carport for Special Events and North Precinct to protect equipment which includes UTV's, hydraulic barriers, bicycles, trailers, message boards, and traffic equipment. 4 20x20x7 carport.

Status **Not started**
 MPC rec priority **B**
 Dept priority **1004**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$14							\$14		

Safety

Police projects

21PD0001	SWAT-Armored Vehicle								Status	Not started
Armored Vehicle to expand fleet Rescue One replacement funded by 4% Operating									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$415							\$415		

22PD0004	Equipment Storage Building - Hermitage								Status	Not started
Garage with electricity for Hermitage Precinct to store UTV's, bicycles, as well as traffic cones, signs and other equipment used at Hermitage Precinct.									MPC rec priority	B
									Dept priority	1004
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds		\$138						\$138		

22PD0005	SWAT Tactical Command Post								Status	Not started
Replacement of SWAT original Tactical Operations Center. Used to transport team tactical equipment to critical incidents and provides command/control space for SWAT leadership. Akso be a deployment platform for small unmanned sircraft systems.enhance service capabilities and increase officer safety.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,990							\$1,990		

22PD0009	ShotSpotter - Gun Shot Detection and Alerting System								Status	Not started
Implements gunshot detection in 3sq mile area as determined by gun violence statistics									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$380	\$430						\$810		

23PD0002	Mounted Patrol Operations								Status	In progress
Mounted Patrol Ellington Ag Center will be demolished in 2-3 years. Suitable location should include training facility									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	
C Proposed G.O. Bonds	\$3,800	\$1,600						\$5,400		

23PD0003	DJI Matrice 300 RTK Unmanned Aerial Vehicle System (3)								Status	Not started
Aerial Vehicle System has infrared zoom spotlight, intelligent flight battery and Smart controller capabilities									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	
C Proposed G.O. Bonds	\$220							\$220		

Safety

Police projects

24PD0001	Police Command Post (ECS)								Status	Not started
Police Command Post (ECS) for emergency, planned and special events. CP needs 4 slide outs, smart boards, PTZ cameras,AV,sat, cable, helicopter&boat downlink, interop radios, phones and comm devices									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,990							\$1,990		

24PD0003	Child Care Center								Status	Not started
Establish child care center for both civilian and sworn to provide child care and education during traditional and non-traditional hours.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000	\$8,000						\$9,000		

24PD0004	Property and Evidence HVAC addition to rear warehouse								Status	Not started
Provide climate controlled environment for evidence that is being stored in our rear warehouse. Climate control is necessary for preservation of evidence and provide comfortable work environment									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,900							\$4,900		

24PD0005	Fixed-Wing Aircraft MNPd Aviation								Status	Not started
Increased calls to conduct overwatch missions for covert investigations. Equiped with proper camera equipment and due to the economical operating costs and fuel efficiency the fixed-wing is more suited for these missions.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$4,000	\$4,250	\$4,500					\$12,750		

25PD0001	Violent Crimes Division Office								Status	New
Building Space for Violent Crimes Division - VCD require spcae to house 52 detectives, 58 civilian staff, 14 sergeants, 5 lieutenansys, administrative assistant, and Commander. Rooms will need to be able to house up to 20 detectoives each with one cll center for 56 APR members									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	
C Proposed G.O. Bonds	\$0							\$0		

25PD0002	Midtown Hills Soccer Pitch								Status	New
Buildout of Area next to the mew NSC Soccer pitch at Midtown Hills Precinct. To include a basketball court, grading, ADA Complisnce, and a pavilion									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	
C Proposed G.O. Bonds	\$350							\$350		

25PD0003 PAL Office

Status **New**
 MPC rec priority **B**
 Dept priority **1003**
 Tax District

Walls and doors to enclose a portion of East Precinct to accommodate a Lieutenant Office. This space is not being utilized 11'8"x13'4"

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$75							\$75

State Trial Courts

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$300,000	\$300,000						
Proposed 4% Funds	\$300,000	\$300,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
211	24ST0001	Replace Flooring and Repaint	1003		\$600							

24ST0001 Replace Flooring and Repaint

Replace worn flooring and repaint on floors four through seven of the Historic Metro Courthouse

Status **Not started**
 MPC rec priority
 Dept priority **1003**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$300							\$300
M Proposed 4% Funds	\$300							\$300

Development & culture

Arts Commission	III-213
Historical Commission	III-220
Library	III-221
MDHA	III-227
Parks	III-230
Planning Commission	III-280

Arts Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Approved G.O. Bonds	\$15,668,000	\$9,663,000	\$4,735,000	\$1,270,000				

14AR0001 Resubmitted-Not Started

PUBLIC ART PROJECTS

Project Type Capital program

Total of Public Art requests

Asset Type

Capital group

Council Districts: **1, 2, 3,**

Guiding Principles High

MPC rec priority **A** Recommend as planned

6, 8, 9, 10, 11, 14, 15,



Dept priority **1001:** Appropriated and unexpended

16, 17, 19, 20, 21, 26,
29, 32, 34

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$15,668,000						
Approved G.O. Bonds	\$9,663	\$4,735	\$1,270			
Phase	All stages	All stages	All stages			

Sub-projects for 14AR0001

24AR0002 Resubmitted-Not Started

MPC rec priority **A**

Concept Map First Tier Center or Corridor

Fairground II Public Art Project

Department priority **1001**

Efficient government High

Funding for second fairgrounds public art project.

Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$500	\$400					\$900,000
Phase	All stages	All stages					



17AR0009 Resubmitted-In Progress

MPC rec priority **A**

Concept Map Lower tier Center or Corridor

Nolensville Pike Public Art Transit Shelters

Department priority **1001**

Efficient government Medium

Public art transit shelters on Nolensville Pike

Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$10						\$10,000
Phase	Build/Purchase						



18AR0007 Resubmitted-In Progress

MPC rec priority **A**

Efficient government Low

Collection Management

Department priority **1001**

Guiding Principles Low

Conservation assessments and reports on key artworks in Collection and capital maintenance.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$100	\$100	\$100				\$300,000
Phase	All stages						



14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS				
21AR0004				Resubmitted-In Progress		MPC rec priority A	Concept Map	First Tier Center or Corridor
North Nashville Transit Center Public Art						Department priority 1001	Efficient government	High
Public Artwork for North Nashville Transit Center							Guiding Principles	Medium
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$550,000
Approved G.O. Bonds	\$500	\$50						
Phase	Build/Purchase							
23AR0001				Resubmitted-Not Started		MPC rec priority A	Concept Map	First Tier Center or Corridor
Public Artwork for Permanent Supportive Housing						Department priority 1001	Efficient government	High
Public Artwork for Permanent Supportive Housing Site							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$60,000
Approved G.O. Bonds	\$60							
Phase	All stages							
23AR0002				Resubmitted-Not Started		MPC rec priority A	Concept Map	Lower tier Center or Corridor
Nashville's Youth Campus for Empowerment (NYCE) Public Art Project						Department priority 1001	Efficient government	High
Public Art for Nashville's Youth Campus for Empowerment (NYCE)							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,620,000
Approved G.O. Bonds	\$600	\$1,000	\$20					
Phase	All stages	All stages	All stages					
23AR0003				Resubmitted-Not Started		MPC rec priority A	Concept Map	First Tier Center or Corridor
Wharf Park Public Art Project						Department priority 1001	Efficient government	High
Public Art Integrated for Wharf Park						Council 92 of 215	Guiding Principles	Medium
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$600,000
Approved G.O. Bonds	\$500	\$50	\$50					
Phase	All stages	All stages	All stages					
23AR0004				Resubmitted-In Progress		MPC rec priority A	Concept Map	Supports existing conditions
Old Hickory Community Center Public Art Project						Department priority 1001	Efficient government	High
Public Artwork for Old Hickory Community Center							Guiding Principles	Low
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$72,000
Approved G.O. Bonds	\$72							
Phase	All stages							

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS							
23AR0005				Resubmitted-Not Started		MPC rec priority A		Concept Map		Supports existing conditions	
Fire Station #25 Public Art Project						Department priority 1001		Efficient government		High	
Public Artwork for Fire Station #25								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Approved G.O. Bonds	\$300						\$300,000				
Phase	All stages										
23AR0006				Resubmitted-Not Started		MPC rec priority A		Concept Map		First Tier Center or Corridor	
Southeast Police Precinct Public Art Project						Department priority 1001		Efficient government		High	
Public Artwork for Southeast Police Precinct								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Approved G.O. Bonds	\$300						\$300,000				
Phase	All stages										
17AR0001				Resubmitted-In Progress		MPC rec priority A		Concept Map		First Tier Center or Corridor	
Madison Area Public Art Projects						Department priority 1001		Efficient government		High	
Public artwork for Madison Library								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Approved G.O. Bonds	\$500	\$50	\$20				\$570,000				
Phase	Build/Purchase										
24AR0001				Resubmitted-Not Started		MPC rec priority A		Concept Map		First Tier Center or Corridor	
Lending Library II						Department priority 1001		Efficient government		High	
Second round of library branches for lending library public art projects								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Approved G.O. Bonds	\$15						\$15,000				
Phase	All stages										
25AR0007				New		MPC rec priority A		Concept Map		First Tier Center or Corridor	
Antioch Transit Center						Department priority 1001		Efficient government		High	
Site specific public art								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Approved G.O. Bonds	\$500	\$100					\$600,000				
Phase	All stages										

14AR0001		Resubmitted-Not Started		PUBLIC ART PROJECTS			
24AR0003 Resubmitted-Not Started				MPC rec priority A		Concept Map Supports existing conditions	
Mariposa Park public art project				Department priority 1001		Efficient government High	
Public art projects slated for Mariposa Park						Guiding Principles Low	
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$1,800,000
Approved G.O. Bonds	\$1,500	\$100	\$200				
Phase	All stages	All stages	All stages				
24AR0005 Resubmitted-Not Started				MPC rec priority A		Concept Map First Tier Center or Corridor	
Downtown Library Courtyard Public Art Project				Department priority 1001		Efficient government High	
Public Art Project for the Downtown Library Courtyard						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$350,000
Approved G.O. Bonds	\$150	\$200					
Phase	All stages	All stages					
24AR0006 Resubmitted-Not Started				MPC rec priority A		Concept Map First Tier Center or Corridor	
Second Avenue Public Art Projects				Department priority 1001		Efficient government High	
Public Art Projects on Second Avenue						Guiding Principles Medium	
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$810,000
Approved G.O. Bonds	\$600	\$210					
Phase	All stages	All stages					
24AR0007 Resubmitted-Not Started				MPC rec priority A		Efficient government High	
Projection / Digital Public Art Projects				Department priority 1001		Guiding Principles Low	
Public Art Projects in Projection and / or Digital Formats							
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$625,000
Approved G.O. Bonds	\$200	\$325	\$100				
Phase	All stages	All stages	All stages				
25AR0001 New				MPC rec priority A		Concept Map Lower tier Center or Corridor	
Z. Alexander Looby Community Center				Department priority 1001		Efficient government High	
Site specific public art for Looby Theatre						Guiding Principles High	
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$126,000
Approved G.O. Bonds	\$126						
Phase	All stages						

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001								
25AR0002	New						MPC rec priority A Department priority 1001	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High
Bordeaux Gateway Site specific public art for Bordeaux Gateway								
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$400,000
Approved G.O. Bonds	\$360	\$40						
Phase	All stages	All stages						
25AR0003	New						MPC rec priority A Department priority 1001	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High
Napier, Sudekum, Chestnut Hill Site specific public art to Napier, Sudekum and Chestnut Hill								
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,080,000
Approved G.O. Bonds	\$360	\$360	\$360					
Phase	All stages	All stages	All stages					
25AR0004	New						MPC rec priority A Department priority 1001	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High
East Bank Projects Site specific public art for East Bank Projects								
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,100,000
Approved G.O. Bonds	\$500	\$500	\$100					
Phase	All stages	All stages	All stages					
25AR0005	New						MPC rec priority A Department priority 1001	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles High
WeGo Collaboration Site Specific public art for WeGo Collaboration								
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$300,000
Approved G.O. Bonds	\$100	\$100	\$100					
Phase	All stages	All stages	All stages					
25AR0006	New						MPC rec priority A Department priority 1001	Concept Map First Tier Center or Corridor Efficient government High Guiding Principles Medium
Seigenthaler Bridge Projects site specific public art project								
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,500,000
Approved G.O. Bonds	\$1,500	\$1,500	\$500					
Phase	All stages	All stages	All stages					

14AR0001 Resubmitted-Not Started **PUBLIC ART PROJECTS**

Sub-projects for 14AR0001

23AR0007 Resubmitted-In Progress
Arthur Avenue Bridge Lighting Public Art Project
 Public Artwork for Arthur Avenue National Endowment for the Arts Grant

MPC rec priority **A**
 Department priority **1001**

Concept Map Supports existing conditions
 Efficient government **High**
 Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Approved G.O. Bonds	\$560						\$560,000
Phase	All stages						

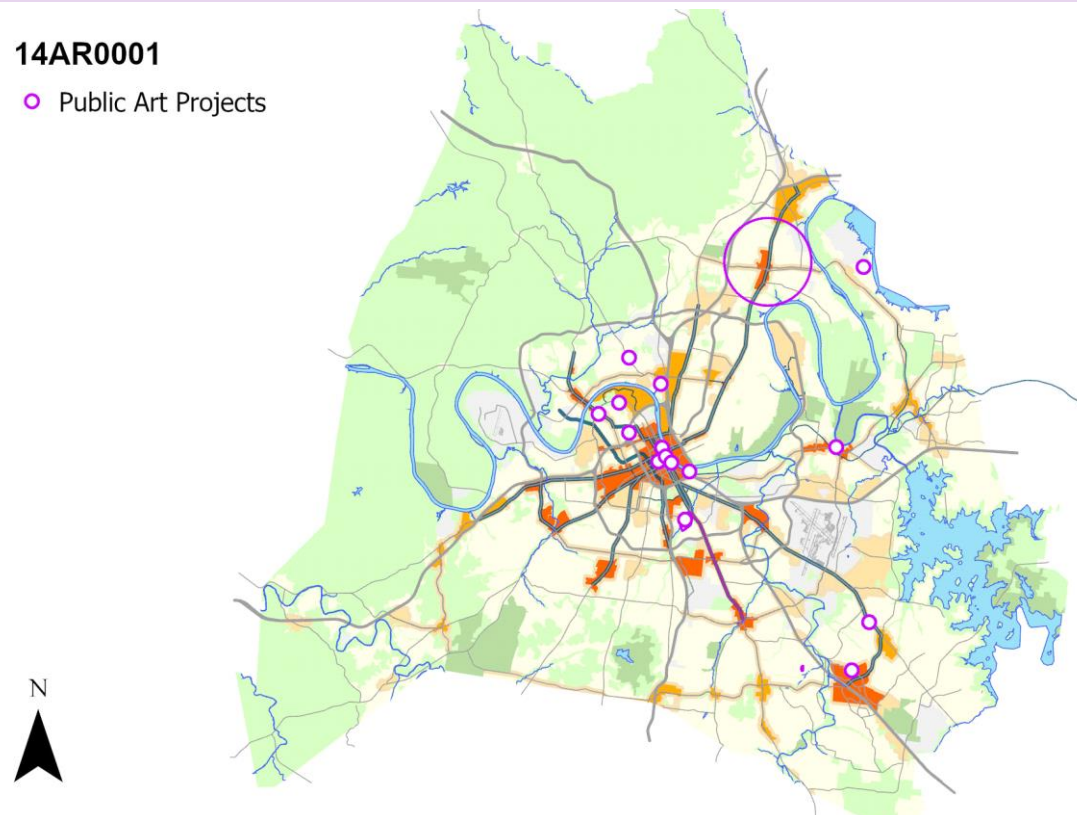


Map of sub-projects for 14AR0001

Public Art Percent for Art Projects

14AR0001

○ Public Art Projects



Historical Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$5,822,000	\$5,822,000						

18HC0001 Resubmitted-Not Started

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Low



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need

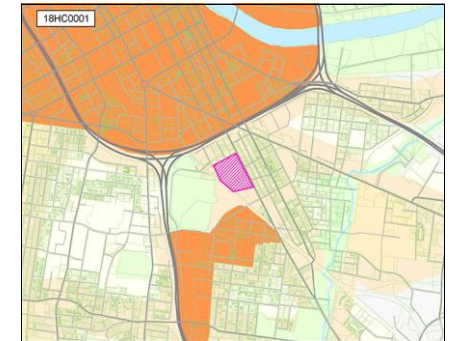
NASHVILLE CITY CEMETERY DEFERRED MAINTENANCE NEEDS

Funding will address many decades of deferred repair and maintenance needs at the NCC. Work includes repairing and cleaning gravestones, repairing and painting historic iron fencing, repairing and reconstructing failing areas of perimeter stone walls, repairing/resurfacing streets and paths and replacing bollards, removing dead limbs and trees, planting of replacement trees, repairing/replacing damaged street lights, repairing/replacing street signage and cemetery section markers, replacing and updating interpretive signage, and completing ground penetrating radar to determine the location of unknown burials.

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025
Council priority 57 out of 215

Council District: 17

Concept Map Green Network



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$5,822,000						
Proposed G.O. Bonds	\$5,822					
Phase	Build/Purchase					

Library

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$433,700,500	\$106,777,300	\$96,681,100	\$57,971,800	\$68,466,400	\$42,147,300	\$4,623,500	\$57,033,100
Proposed 4% Funds	\$35,253,000	\$6,003,000	\$4,800,000	\$4,950,000	\$4,700,000	\$5,100,000	\$4,800,000	\$4,900,000

Project listing by requested start date and department priority.												
Page	Project	Priority		Funding request (thousands)								
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond		
221	18PL0003	FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS		1002	B	\$5,462	\$1,161	\$1,465	\$1,016	\$800	\$2,123	\$8,646
221	09PL0002	LIBRARY BOOKS AND MATERIALS		1002	B	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$4,400
222	18PL0004	FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION		1003	B	\$103,317	\$96,319	\$57,256	\$67,949	\$42,147	\$3,000	\$48,887

09PL0002 LIBRARY BOOKS AND MATERIALS

New and replacement books and materials for the library system

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
M Proposed 4% Funds	\$4,000	\$4,000	\$4,200	\$4,200	\$4,300	\$4,300	\$4,400	\$29,400

18PL0003 FACILITIES MASTER PLAN - BLDG INFRASTRUCTURE REPAIRS & MAINTENANCE / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

Various building infrastructure and maintenance repairs / renovations / and associated FF&E for major renovations

Status **In progress**
 MPC rec priority **B**
 Dept priority **1002**
 Tax District **GSD**

Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total
C Proposed G.O. Bonds	\$3,460	\$361	\$715	\$517		\$1,624	\$8,146	\$14,823
M Proposed 4% Funds	\$2,003	\$800	\$750	\$500	\$800	\$500	\$500	\$5,853

18PL0004 Resubmitted-Not Started **FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION** Concept Map Aligned with NashvilleNext

Project Type **Capital program** To purchase needed land, plan and construct new facilities county-wide per Nashville Public
Asset Type **Facilities** Library's Facilities Master Plan
Guiding Principles **Medium** *Implemented by* General Services

Capital group **Mayor's Priority: Grows**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**

Council Districts: **1, 3, 6, 7, 13, 15, 16, 17, 19, 21, 22, 23, 24, 29**



Efficient government criteria **High**
 Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$418,878,000							
Proposed G.O. Bonds	\$103,318	\$96,320	\$57,257	\$67,950	\$42,147	\$3,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 18PL0004

23DS0001 Resubmitted-Not Started **MPC rec priority B** **Concept Map** Supports existing conditions
New Parkwood/ Brick Church Pike Library- Planning and Construction **Department priority 1003** **Efficient government High**
 Renovation of Old Brick Church School (formerly Nashville Academy of Computer Science) for multipurpose building with a public library and emergency shelter. **Council 28** of 215 **Guiding Principles Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,348,200
Proposed G.O. Bonds	\$14,348							
Phase	All stages							



25DS0023 New **MPC rec priority B** **Concept Map** First Tier Center or Corridor
East Branch Library Expansion **Department priority 1003** **Efficient government Medium**
 Build an addition on to the back of the East Branch Library, to house an entrepreneurship center, youth study space, and room for collections. There is also need to renovate the 100-year old original structure. **Guiding Principles High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,500,000
Proposed G.O. Bonds	\$6,500							
Phase	Build/Purchase							























25DS0022 New **MPC rec priority B** **Concept Map** Supports existing conditions
Kirkpatrick Park Library **Department priority 1003** **Efficient government High**
 Construct a public library at Kirkpatrick Park **Guiding Principles High**
















Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$27,368,000
Proposed G.O. Bonds	\$27,368							
Phase	Build/Purchase							



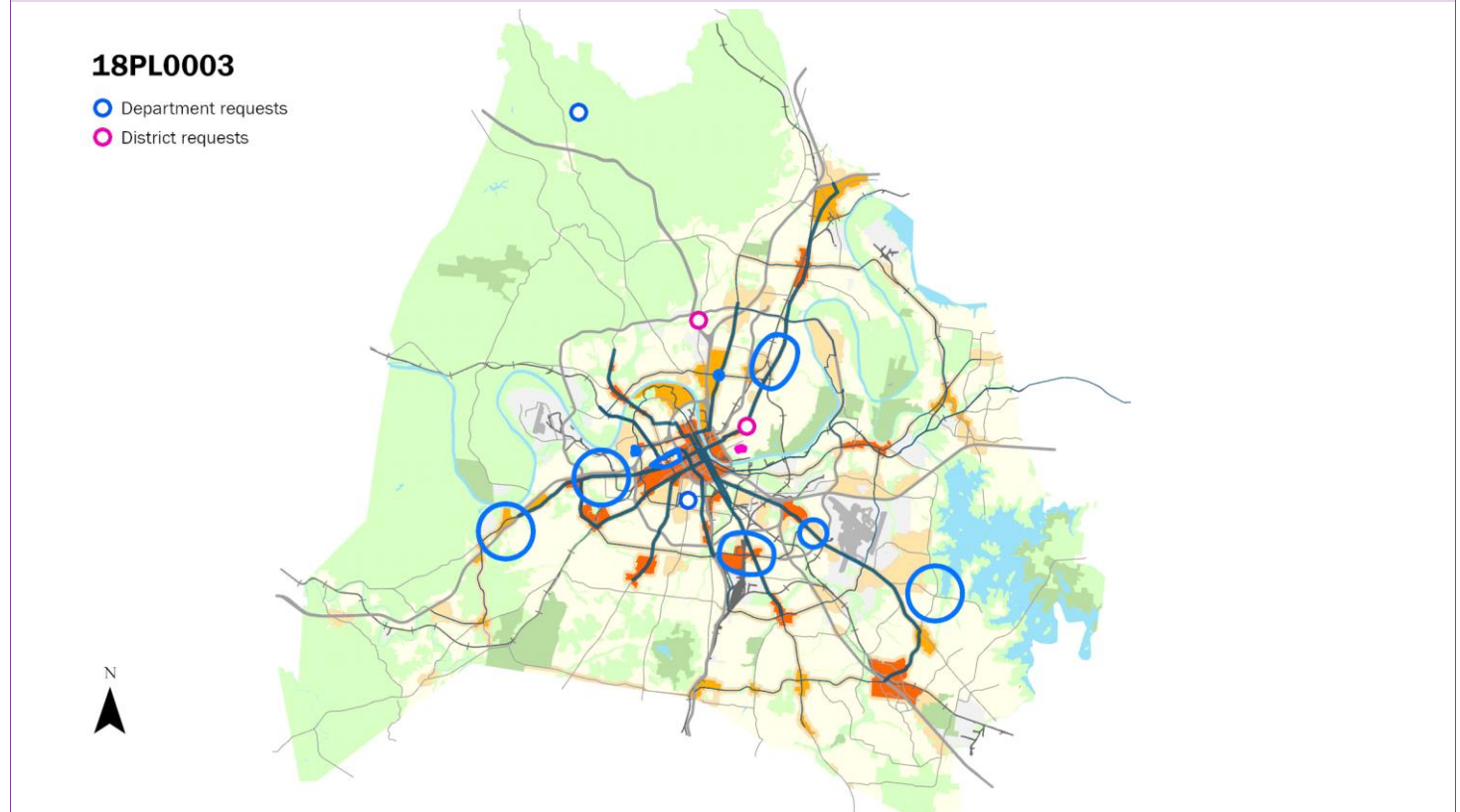
18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
17PL0005		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW SMITH SPRINGS BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1002			Efficient government	High
Plan and Construct a new 25,000 sq ft Branch Library in the Antioch area w/ 120-140 parking spaces							Council 143 of 215			Guiding Principles	Medium
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$34,773,600			
Proposed G.O. Bonds	\$3,000	\$31,774									
Phase	Land/ROW	All stages						Impact to operating budget	\$1,293,600		
    											
17PL0001		Resubmitted-In Progress					MPC rec priority B			Concept Map	Lower tier Center or Corridor
NEW HADLEY PARK BRANCH LIBRARY - PLANNING AND CONSTRUCT							Department priority 1003			Efficient government	High
Construct a new 20,000 sq ft branch library in the Hadley Park area w/ 90-110 parking spaces. Purchase Land, in the event Parks property is not available or on current library site. NPL has rec'd funding for planning.							Council 22 of 215			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,358,800			
Proposed G.O. Bonds	\$21,359										
Phase	Build/Purchase						Impact to operating budget	\$634,600			
    											
18PL0002		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW MURFREESBORO ROAD / BRILEY PARKWAY BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Plan and Construct a new 25000 sq ft Branch Library in the Murfreesboro Rd/Briley Pkwy area w/ 120-160 parking spaces							Council 13 of 215			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,273,300			
Proposed G.O. Bonds	\$4,500	\$31,773									
Phase	Land/ROW	Build/Purchase						Impact to operating budget	\$1,300,600		
    											
17PL0004		Resubmitted-In Progress					MPC rec priority B			Concept Map	First Tier Center or Corridor
NEW RICHLAND PARK LIBRARY BRANCH - PLANNING, RENOVATION AND/OR CONSTRUCTION							Department priority 1002			Efficient government	High
Demo current branch and construct a new 25,000 sq ft Richland Park Branch Library with additional parking spaces. NPL has rec'd funding for planning.							Council 44 of 215			Guiding Principles	High
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,149,800			
Proposed G.O. Bonds	\$30,150										
Phase	All stages						Impact to operating budget	\$949,400			
    											

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext																																
17PL0002		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext																																
NEW THOMPSON LANE BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High																																
Purchase Land, Plan and Construct a new 25,000 Thompson Lane Branch Library w/ 120-140 parking spaces							Council 59 of 215			Guiding Principles	High																																
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$3,000</td> <td>\$31,773</td> <td></td> <td></td> <td></td> <td></td> <td>\$34,773,300</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td>Land/ROW</td> <td>Plan/Build</td> <td></td> <td></td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$873,400</td> </tr> </tbody> </table>											Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				Proposed G.O. Bonds	\$3,000	\$31,773					\$34,773,300				Phase	Land/ROW	Plan/Build					Impact to operating budget	\$873,400		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																				
Proposed G.O. Bonds	\$3,000	\$31,773					\$34,773,300																																				
Phase	Land/ROW	Plan/Build					Impact to operating budget	\$873,400																																			
21PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Supports existing conditions																																
NEW JOELTON BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High																																
Purchase Land, Plan and Construct a new 12,000 sq ft Joelton Branch Library w/60 parking spaces. Would like to be in Paradise Park if possible.							Council 143 of 215			Guiding Principles	Medium																																
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td>\$1,000</td> <td>\$16,624</td> <td></td> <td></td> <td></td> <td>\$17,623,800</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td></td> <td>Land/ROW</td> <td>Plan/Build</td> <td></td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$643,200</td> </tr> </tbody> </table>											Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				Proposed G.O. Bonds		\$1,000	\$16,624				\$17,623,800				Phase		Land/ROW	Plan/Build				Impact to operating budget	\$643,200		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																				
Proposed G.O. Bonds		\$1,000	\$16,624				\$17,623,800																																				
Phase		Land/ROW	Plan/Build				Impact to operating budget	\$643,200																																			
22PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext																																
NEW WATKINS PARK BRANCH LIBRARY- PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High																																
Purchase Land, Plan and Construct a new 20,000 sq ft branch library in the Watkins Park area w/ 80-100 parking spaces.							Council 143 of 215			Guiding Principles	Low																																
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td>\$2,000</td> <td>\$30,200</td> <td></td> <td></td> <td>\$32,199,800</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td>Land/ROW</td> <td>Plan/Build</td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$525,100</td> </tr> </tbody> </table>											Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				Proposed G.O. Bonds			\$2,000	\$30,200			\$32,199,800				Phase			Land/ROW	Plan/Build			Impact to operating budget	\$525,100		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																				
Proposed G.O. Bonds			\$2,000	\$30,200			\$32,199,800																																				
Phase			Land/ROW	Plan/Build			Impact to operating budget	\$525,100																																			
20PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	Supports existing conditions																																
EDGEHILL LIBRARY - REPLACEMENT							Department priority 1003			Efficient government	Medium																																
Replacement of Edgehill Library - Plan and Construct a new 20,000-25,000 sq ft branch library in the Edgehill area w/ 90-120 parking spaces or on current property.							Council 143 of 215			Guiding Principles	High																																
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="3"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td></td> <td></td> <td>\$34,633</td> <td></td> <td></td> <td></td> <td>\$34,632,800</td> <td colspan="3"></td> </tr> <tr> <td>Phase</td> <td></td> <td></td> <td>All stages</td> <td></td> <td></td> <td></td> <td>Impact to operating budget</td> <td colspan="3">\$948,400</td> </tr> </tbody> </table>											Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				Proposed G.O. Bonds			\$34,633				\$34,632,800				Phase			All stages				Impact to operating budget	\$948,400		
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																				
Proposed G.O. Bonds			\$34,633				\$34,632,800																																				
Phase			All stages				Impact to operating budget	\$948,400																																			

18PL0004		Resubmitted-Not Started					FACILITIES MASTER PLAN - NEW PLANNING AND CONSTRUCTION			Concept Map	Aligned with NashvilleNext
17PL0003		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW CHARLOTTE / HILLWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Purchase Lane, Plan and Construct a new 25,000 sq ft Charlotte/Hillwood Branch Library w/ 120-140 parking spaces							Council 143 of 215			Guiding Principles	High
Funding request by year (in thousands):										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$41,749,800			
Proposed G.O. Bonds			\$4,000	\$37,750							
Phase			Land/ROW	Plan/Build			Impact to operating budget	\$1,294,600			
97PL003		Resubmitted-Not Started					MPC rec priority B			Concept Map	Aligned with NashvilleNext
NEW INGLEWOOD BRANCH LIBRARY - PLANNING AND CONSTRUCTION							Department priority 1003			Efficient government	High
Plan and Construct a new 25,000 sq ft branch library in the Inglewood area w/ 140 parking spaces or on current property. Reference CIB #25DS0029 for potential public/private partnership in conjunction with affordable housing that could include a new Inglewood Library on the ground floor on the same site.							Council 143 of 215			Guiding Principles	Medium
Funding request by year (in thousands):										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$42,147,300			
Proposed G.O. Bonds				\$1,000	\$41,147						
Phase				Plan/Study	Build/Purchase		Impact to operating budget	\$948,400			
23PL0001		Resubmitted-Not Started					MPC rec priority B			Concept Map	First Tier Center or Corridor
NEW DICKERSON ROAD/TRINITY LANE LIBRARY BRANCH							Department priority 1004			Efficient government	High
Plan and Construct a new 25000 sq ft Branch Library in the Dickerson Road/Trinity Lane area w/ 90-120 parking spaces							Council 215 of 215			Guiding Principles	High
Funding request by year (in thousands):										    	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$51,887,000			
Proposed G.O. Bonds						\$3,000					
Phase					Plan/Study		Impact to operating budget	\$1,315,000			

Map of sub-projects for 18PL0004

New Library construction



MDHA

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$272,650,000	\$81,100,000	\$81,250,000	\$55,300,000	\$35,000,000	\$10,000,000	\$10,000,000	

Project listing by requested start date and department priority.


Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
227	17HA0009 ANDREW JACKSON HOUSING TRANSFORMATION	1003	B	\$850							
228	22HA0001 KIRKPATRICK COMMUNITY CENTER PARK	1003	B	\$11,250	\$11,250	\$20,300					
228	21HA0002 CAYCE PHASE-II STORM SEWER OUTFALL PROJECT	1003	B	\$10,000	\$15,000						
228	19HA0008 SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING	1003	B	\$25,000	\$25,000	\$25,000	\$25,000				
229	24HA0001 TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION	1003	B	\$20,000	\$20,000						
229	23HA0001 EAST BANK AFFORDABLE HOUSING PLANNING	1003	B	\$4,000							
229	22HA0003 FINANCE AFFORDABLE HOUSING DEVELOPMENT	1003	B	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		

17HA0009 Resubmitted-In Progress


Project Type Study or plan

Asset Type Planning

Guiding Principles High



Opportunity



Prosperity Neighborhoods

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

ANDREW JACKSON HOUSING TRANSFORMATION

Development of a comprehensive plan for the revitalization of Andrew Jackson Housing (built in the late 1930s) into a vibrant mixed-income community complementing Fisk University

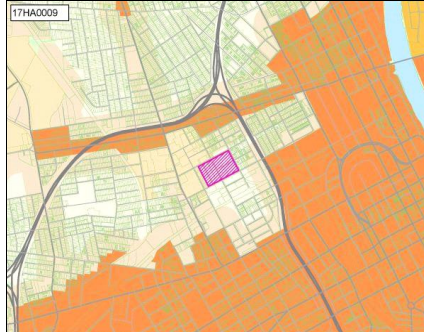
Capital group Mayor's Priority: Grows **Council District: 19**

MPC rec priority B Recommend as planned if funding available

Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$850						
Phase	Plan/Study						

Concept Map Supports existing conditions



19HA0008 Resubmitted-In Progress

SUDEKUM-NAPIER TRANSFORMATION - INFRASTRUCTURE FOR HOUSING

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Development of the initial new mixed-use, mixed-income housing development near Lafayette Street and 2nd Avenue to initiate the Sudekum-Napier Transformation community plan

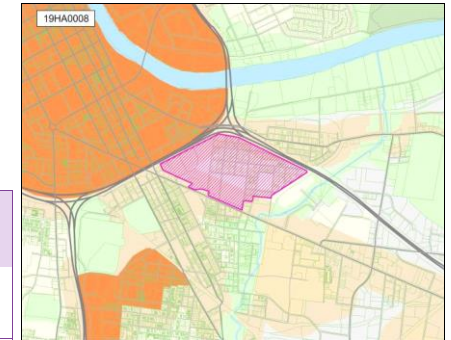


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		



21HA0002 Resubmitted-Not Started

CAYCE PHASE-II STORM SEWER OUTFALL PROJECT

Concept Map First Tier Center or Corridor

Project Type Study or plan
Asset Type Infrastructure
Guiding Principles High

Installation of sewer / storm water separation piping as mandated by Metro Water to allow for continued development in the Cayce Transformation project area. Project includes water sewer storm water and roadway upgrades

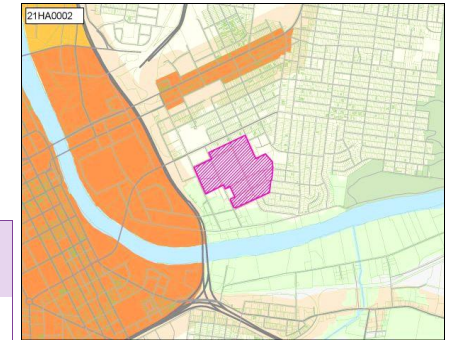


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project leveraging, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$10,000	\$15,000				
Phase	All stages	All stages				



22HA0001 Resubmitted-Not Started

KIRKPATRICK COMMUNITY CENTER PARK

Concept Map Supports existing conditions

Project Type Single asset
Asset Type Facilities
Guiding Principles Medium

Install a 7 acre park connected to the Kirkpatrick Park Community Center and replace the Kirkpatrick Community Center, upgrading it to a regional center. Park will bifurcate the former Cayce Homes property and is required in the Envision Cayce Master Plan.

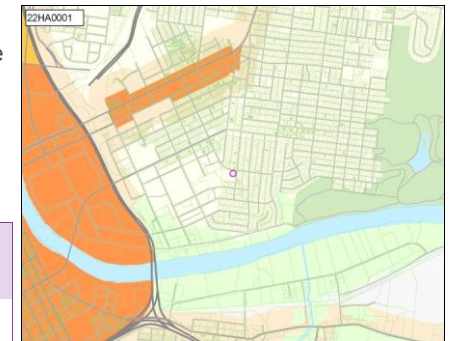


Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$11,250	\$11,250	\$20,300			
Phase	All stages	All stages	All stages			



22HA0003 Resubmitted-In Progress

FINANCE AFFORDABLE HOUSING DEVELOPMENT

Project Type Capital program
Asset Type Other
Guiding Principles High



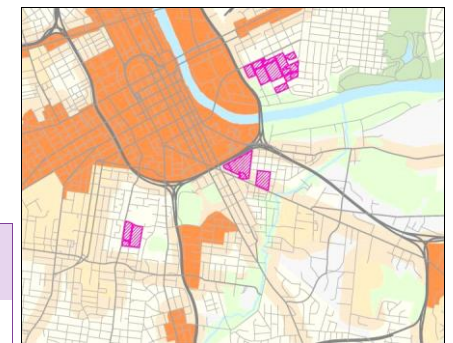
Efficient government criteria High
 Condition, Planning context, Project need

Multi-Year strategy to rebuild/replace obsolete housing and to add to the supply of affordable housing. This would include Cayce Place and progressing into Sudekum-Napier and Edgehill

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 23 out of 215
Council Districts: 6, 17, 19

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$60,000,000							
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Concept Map First Tier Center or Corridor



23HA0001 Resubmitted-Not Started

EAST BANK AFFORDABLE HOUSING PLANNING

Project Type Capital program
Asset Type Other
Guiding Principles High



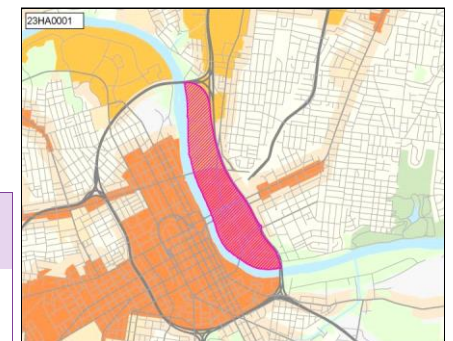
Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Planning and Leverage for Development of Affordable Housing on the East Bank.

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 92 out of 215

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$4,000,000							
Proposed G.O. Bonds	\$4,000						
Phase	All stages						

Concept Map First Tier Center or Corridor



24HA0001 Resubmitted-Not Started

TRANSFORMATION SUDEKUM-NAPIER - SUDEKUM / LAFAYETTE FRONTAGE LAND ACQUISITION

Project Type Single asset
Asset Type Land
Guiding Principles Medium



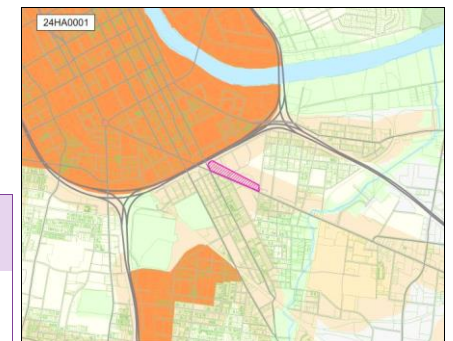
Efficient government criteria High
 Condition, Planning context, Project need

Development of the initial, new mixed-use, mixed-income housing development on frontage of acquired land near Lafayette St to initiate the Sudekum-Napier Transformation Community Plan

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$40,000,000							
Proposed G.O. Bonds	\$20,000	\$20,000					
Phase	Land/ROW	Land/ROW					

Concept Map Supports existing conditions



Parks

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,437,499,200	\$406,999,200	\$402,100,000	\$402,100,000	\$402,100,000	\$402,100,000	\$402,100,000	\$20,000,000

Project listing by requested start date and department priority.											
Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
231	19PR0001	State of Good Repair - Maintenance	1002	B	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	
238	19PR0003	Greenways	1002	B	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	
246	19PR0004	General park + amenity improvements	1002	B	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	
261	19PR0006	Community centers – Replacement and expansion	1002	B	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	
230	23PR0005	Employee Memorial	1003	B	\$3,200						
230	22PR0002	Emerald Ash Borer Response	1003	B	\$5,300	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000
230	21PR0011	CityWorks Phase One Implementation	1003	B	\$1,399						
269	19PR0002	Implementation of individual park master plans.	1003	B	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	
274	19PR0005	Land Acquisition – New parks and greenways	1003	B	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	
276	19PR0007	Repair, replace, build new revenue producing facilities.	1003	B	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	

21PR0011 CityWorks Phase One Implementation										Status	Not started
CityWorks Phase One Implementation										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total			
C Proposed G.O. Bonds	\$1,399							\$1,399			

22PR0002 Emerald Ash Borer Response										Status	In progress
Part of interdepartmental countywide response to EAB crisis.										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total			
C Proposed G.O. Bonds	\$5,300	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$20,000	\$50,300			

23PR0005 Employee Memorial										Status	Not started
Planning, Design and Construction of a Permanent Feature in a Metro Park, for Colleague and Family Members to Memorialize the Loss of Metro Employees										MPC rec priority	B
										Dept priority	1003
										Tax District	GSD
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total			
C Proposed G.O. Bonds	\$3,200							\$3,200			

19PR0001

Resubmitted-In Progress

STATE OF GOOD REPAIR - MAINTENANCE

Concept Map

Aligned with NashvilleNext

Project Type Asset protection

General repairs to existing parks and facilities countywide including maintenance backlog.

Asset Type Facilities

Capital group Mayor's Priority: Grows

Guiding Principles High

MPC rec priority B Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$174,000,000							
Proposed G.O. Bonds	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	\$29,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$225,000							

Sub-projects for 19PR0001

19PR0024 Resubmitted-In Progress

MPC rec priority B

Concept Map Aligned with NashvilleNext

Maintenance – Ballfield renovation and repair

Department priority 1003

Efficient government High

Repairs and renovations to ballfields countywide

Guiding Principles Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,150	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,150,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0012 Resubmitted-Not Started

MPC rec priority B

Concept Map Aligned with NashvilleNext

Maintenance - Countywide Paving

Department priority 1003

Efficient government High

Routine paving park system-wide

Guiding Principles Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$30,125,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0013 Resubmitted-In Progress

MPC rec priority B

Concept Map Aligned with NashvilleNext

Maintenance - Playground repairs

Department priority 1003

Efficient government High

Ongoing repairs to the 145 playgrounds in the Metro Parks system

Guiding Principles Low

Funding request by year (in thousands):





























Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,125	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$12,125,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	



19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0014		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Roofing repairs and replacement							Department priority 1003		Efficient government	High
Routine and deferred roofing repairs to 1.2M square feet of buildings in the Metro Parks system.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0015		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Mechanical systems repairs and replacement							Department priority 1003		Efficient government	High
Repairs and replacement of building mechanical equipment serving 1.2M square feet of buildings in the Metro Park system.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0016		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Irrigation repairs and replacement							Department priority 1003		Efficient government	High
Countywide irrigation system repairs and replacement									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,250,000		
Proposed G.O. Bonds	\$875	\$875	\$875	\$875	\$875	\$875	\$875			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0017		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Court resurfacing							Department priority 1003		Efficient government	High
resurfacing and repairs to basketball, tennis and play courts countywide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			
19PR0018		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Turf							Department priority 1003		Efficient government	High
Turf repair on sports fields, golf courses and lawns countywide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,610,000		
Proposed G.O. Bonds	\$285	\$265	\$265	\$265	\$265	\$265	\$265			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase			

19PR0001		Resubmitted-In Progress					STATE OF GOOD REPAIR - MAINTENANCE		Concept Map	Aligned with NashvilleNext
19PR0019		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Swimming pools, spraygrounds							Department priority 1003		Efficient government	High
Repairs to public pool and spraygrounds									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,000,000		
Proposed G.O. Bonds	\$6,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0020		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Site furnishings, fencing, signage							Department priority 1003		Efficient government	High
General replacement and repairs to fencing, benches, trash receptacles, bike racks, bollards, signage									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,385,000		
Proposed G.O. Bonds	\$285	\$220	\$220	\$220	\$220	\$220				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0021		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance - Lighting							Department priority 1003		Efficient government	High
Repair and replacement of site, building and security lighting system-wide									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,125,000		
Proposed G.O. Bonds	\$5,125	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				
19PR0034		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Fort Negley on-going stonework repair and planning							Department priority 1003		Efficient government	High
Restoration of stonework and planning									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,000,000		
Proposed G.O. Bonds	\$14,000									
Phase	Build/Purchase									
19PR0023		Resubmitted-In Progress					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Maintenance – Bridge and boardwalk repair							Department priority 1003		Efficient government	High
Repair and replacement of bridges and boardwalks on over 200 miles of greenways and trails									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$18,125,000		
Proposed G.O. Bonds	\$3,125	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase				

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0001											
22DS0066		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Charlotte Park tennis courts improvements		Repair and resurface the tennis courts at Charlotte Park				Council 92 of 215		Efficient government		Low	
Funding request by year (in thousands):						Total cost		Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$682						\$682,000				
Phase	Build/Purchase										
19PR0025		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Maintenance - Contingency		Contingency for inevitable emergency repairs countywide				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):						Total cost		Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,825	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750	\$10,575,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Neighborhoods			
19PR0027		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Sportsplex - Replace 50M pool bulkhead		Replace pool bulkhead from the 1980s.				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):						Total cost		Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$832						\$832,100				
Phase	Build/Purchase										
19PR0028		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Harpeth Hills Golf Course Clubhouse Deck replacement		Replace failing 1960s concrete deck				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):						Total cost		Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$625						\$625,400				
Phase	Build/Purchase										
19PR0029		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Hamilton Creek Marina repairs		Repairs and selective replacement at docks and marina building				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):						Total cost		Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$461						\$461,100				
Phase	Build/Purchase										

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map		Aligned with NashvilleNext	
19PR0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Maintenance - Dog Park Repairs						Department priority 1003		Efficient government		High	
Rebuild dog parks								Guiding Principles		High	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000			
Proposed G.O. Bonds	\$3,180										
Phase	Build/Purchase										
19PR0031		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Redevelop Cane Ridge Regional Maintenance Facility						Department priority 1003		Efficient government		High	
Expand Regional maintenance facility.								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,650,000			
Proposed G.O. Bonds	\$2,650										
Phase	Build/Purchase										
19PR0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Paint Speed slides at Wave Country						Department priority 1003		Efficient government		High	
Paint 15-year-old speed slides								Guiding Principles		Low	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$212,000			
Proposed G.O. Bonds	\$212										
Phase	Build/Purchase										
20PR0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Deferred Maintenance – Parks HQ historic stonework repairs						Department priority 1003		Efficient government		Low	
Long-deferred exterior maintenance of historic building. Current weather penetration creating and worsening overall building conditions.								Guiding Principles		Medium	
Funding request by year (in thousands):								      			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$424,000			
Proposed G.O. Bonds	\$424										
Phase	Build/Purchase										

19PR0001		Resubmitted-In Progress		STATE OF GOOD REPAIR - MAINTENANCE				Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0001									
22PR0015	Resubmitted-Not Started			MPC rec priority B			Concept Map	Green Network	
Two Rivers Skatepark Repairs				Department priority 1003			Efficient government	Medium	
Deferred maintenance of skatepark. Public safety issues									
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$830,000	
Proposed G.O. Bonds	\$830								
Phase	Build/Purchase								
24DS0033	Resubmitted-Not Started			MPC rec priority B			Concept Map	Supports existing conditions	
Replace Cleveland Park Tennis Courts				Department priority 1003			Efficient government	High	
Replace Tennis Courts at Cleveland Park. Courts are unusable.									
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$544,000	
Proposed G.O. Bonds	\$544								
Phase	All stages								
19PR0022	Resubmitted-Not Started			MPC rec priority B			Concept Map	Aligned with NashvilleNext	
Maintenance - Vandalism repair				Department priority 1003			Efficient government	High	
Repair and replacement of property damaged or destroyed by vandalism									
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,100,000	
Proposed G.O. Bonds	\$225	\$175	\$175	\$175	\$175	\$175			
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase		Neighborhoods Environment Nashville	

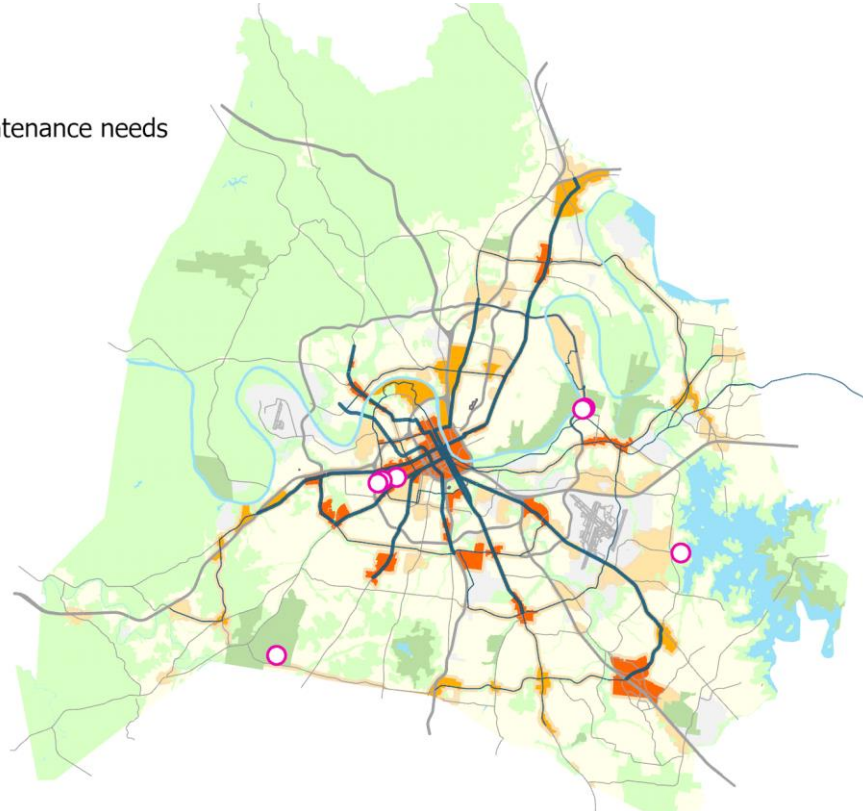
Map of sub-projects for 19PR0001

Existing parks - general and deferred maintenance

19PR0001

- Deferred maintenance needs

Map note:
Map reflects specific maintenance projects, but deferred maintenance needs exist countywide



19PR0003

Resubmitted-In Progress

GREENWAYS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Development of new greenway segments per Plan to Play
Asset Type **Facilities** *Capital group* **Mayor's Priority: Moves**
Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$353,400,000							
Proposed G.O. Bonds	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	\$58,900	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$60,000							

Sub-projects for 19PR0003

22PR0009 Resubmitted-Not Started MPC rec priority **B**
Cumberland River Greenway - Pennington Bend Master Plan Department priority **1003**
 Detailed planning Concept Map Lower tier Center or Corridor
Guiding Principles **High** **Efficient government** **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$371						\$371,000
Phase	Plan/Study						

19PR0044 Resubmitted-Not Started MPC rec priority **B**
Harpeth River Greenway - Frist Segment Department priority **1003**
 Development of greenway and master plan for park Concept Map Green Network
Guiding Principles **High** **Efficient government** **High**






Funding request by year (in thousands):





Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,710						\$3,710,000
Phase	Plan/Study						
							Impact to operating budget \$18,000





19PR0045 Resubmitted-Not Started MPC rec priority **B**
Harpeth River Greenway – HYSA to HWY 70 segment Department priority **1003**
 Development Council **191** of 215
Guiding Principles **High** **Concept Map** Green Network
Efficient government **High**

Funding request by year (in thousands):






Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,180						\$3,180,000
Phase	Build/Purchase						
							Impact to operating budget \$8,000

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
19PR0046		Resubmitted-Not Started			MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Boyd Park to TSU to Ted Rhodes segment					Department priority 1003		Efficient government		High	
Planning and construction					Council 89 of 215		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,992,000		
Proposed G.O. Bonds	\$13,992									
Phase	Build/Purchase						Impact to operating budget	\$24,000		
19PR0047		Resubmitted-Not Started			MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Stones River Greenway - Music City Star Connector					Department priority 1003		Efficient government		High	
Planning for inland connector for important transportation linkage					Council 143 of 215		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$280,900		
Proposed G.O. Bonds	\$281									
Phase	Plan/Study						Impact to operating budget	\$30,000		
19PR0048		Resubmitted-Not Started			MPC rec priority B		Concept Map		Green Network	
Seven Mile Creek Greenway – Ellington Ag to Edmondson Library segment					Department priority 1003		Efficient government		High	
Development of trail linkage							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		
Proposed G.O. Bonds	\$3,180									
Phase	Build/Purchase						Impact to operating budget	\$12,000		
19PR0049		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Richland Creek Greenway - St Thomas segment					Department priority 1003		Efficient government		High	
Planning for trail linkage							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,378,000		
Proposed G.O. Bonds	\$1,378									
Phase	Plan/Build						Impact to operating budget	\$6,000		
19PR0051		Resubmitted-Not Started			MPC rec priority B		Concept Map		Supports existing conditions	
440 Greenway - All Phases					Department priority 1003		Efficient government		High	
All phases to completion					Council 59 of 215		Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$58,176,000		
Proposed G.O. Bonds	\$10,176	\$9,600	\$9,600	\$9,600	\$9,600	\$9,600				
Phase	All stages	All stages	All stages	All stages	All stages	All stages	Impact to operating budget	\$46,800		

19PR0003		Resubmitted-In Progress		GREENWAYS			Concept Map		Aligned with NashvilleNext	
20PR0001		Resubmitted-In Progress			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Greenway - Charlotte Corridor Rail with Trail					Department priority 1003		Efficient government		High	
4.5-mile multi-use trail design and construction. Major segment of planned 23-mile City Central Greenway urban loop. Active transportation. Connects neighborhoods of diverse incomes with job centers, school and parks.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$36,040,000		
Proposed G.O. Bonds	\$36,040									
Phase	Plan/Study						Impact to operating budget	\$35,000		
20PR0002		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway - Frankie Pierce Park to Bicentennial Mall					Department priority 1003		Efficient government		High	
Design and construction							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,498,000		
Proposed G.O. Bonds	\$3,498									
Phase	Build/Purchase						Impact to operating budget	\$6,000		
22PR0003		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Gulch Greenway – Broadway Bridge to Division St Segment					Department priority 1003		Efficient government		Low	
Design and construction.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,750,000		
Proposed G.O. Bonds	\$3,750									
Phase	All stages						Impact to operating budget	\$6,000		
22PR0004		Resubmitted-Not Started			MPC rec priority B		Concept Map		First Tier Center or Corridor	
Browns Creek Greenway - 440 to Cumberland River					Department priority 1003		Efficient government		High	
Planning and Construction					Council 80 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$30,900,000		
Proposed G.O. Bonds	\$30,900									
Phase	All stages						Impact to operating budget	\$30,030		


19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext	
22PR0005		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Downtown Greenway - Fort Negley to Browns Creek							Department priority 1003		Efficient government		Low	
Planning and construction									Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$20,500,000				
Proposed G.O. Bonds	\$20,500											
Phase	Build/Purchase						Impact to operating budget	\$21,060				
												
22PR0006		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway - Rolling Mill Hill to Wharf Park to Browns Creek							Department priority 1003		Efficient government		Low	
Planning and construction									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,720,000				
Proposed G.O. Bonds	\$12,720											
Phase	All stages						Impact to operating budget	\$10,530				
												
19PR0043		Resubmitted-In Progress					MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Cumberland River Greenway - Opry Mills Connector							Department priority 1003		Efficient government		High	
Trail link from Cumberland River Greenway Bridge to Opry Mills							Council 143 of 215		Guiding Principles		High	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$832,100				
Proposed G.O. Bonds	\$832											
Phase	Build/Purchase						Impact to operating budget	\$12,000				
												
19DS0078		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network	
Greenway Between Crooked Branch Park and Stones River Greenway							Department priority 1003		Efficient government		Medium	
Greenway Completion Between Crooked Branch Park With Stones River Greenway									Guiding Principles		Medium	
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$341,000				
Proposed G.O. Bonds	\$341											
Phase	Plan/Study											
												

19PR0003		Resubmitted-In Progress		GREENWAYS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0003											
23DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Install amenities along the Whitfield Park/Sevenmile Creek Greenway						Department priority 1003		Efficient government		Medium	
As with many park facilities during COVID, more area residents are using this greenway. It would be a great addition to provide exercise areas and rest areas. Many area residents also walk their dogs at this location. The dog stations would help keep the								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$85,000			
Proposed G.O. Bonds	\$85										
Phase	All stages										
23DS0019		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Extend the Whitfield Park/Seven Mile Creek Greenway to Oakley Drive						Department priority 1003		Efficient government		Medium	
The extension would provide a loop from the traffic light at Brewer Drive and Edmondson Pike and the park entrance to the traffic light at Oakley and Edmondson. This extension would allow for an additional access point for the residents of Oakley Drive an								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$938,000			
Proposed G.O. Bonds	\$85	\$853									
Phase	Plan/Study	Build/Purchase									
23DS0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Pedestrian Bridge (Peeler Park to Stones River Greenway)						Department priority 1003		Efficient government		Low	
Pedestrian Bridge from Peeler Park to Stones River Bend Greenway						Council 2 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$31,279,000			
Proposed G.O. Bonds	\$2,844	\$28,435									
Phase	Plan/Study	Build/Purchase									
22DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Harpeth River Greenway - Temple Road Segment						Department priority 1003		Efficient government		Low	
Planning for trail on properties adjacent to Temple Road						Council 80 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,320,000			
Proposed G.O. Bonds	\$273	\$2,047									
Phase	Plan/Study	Build/Purchase									

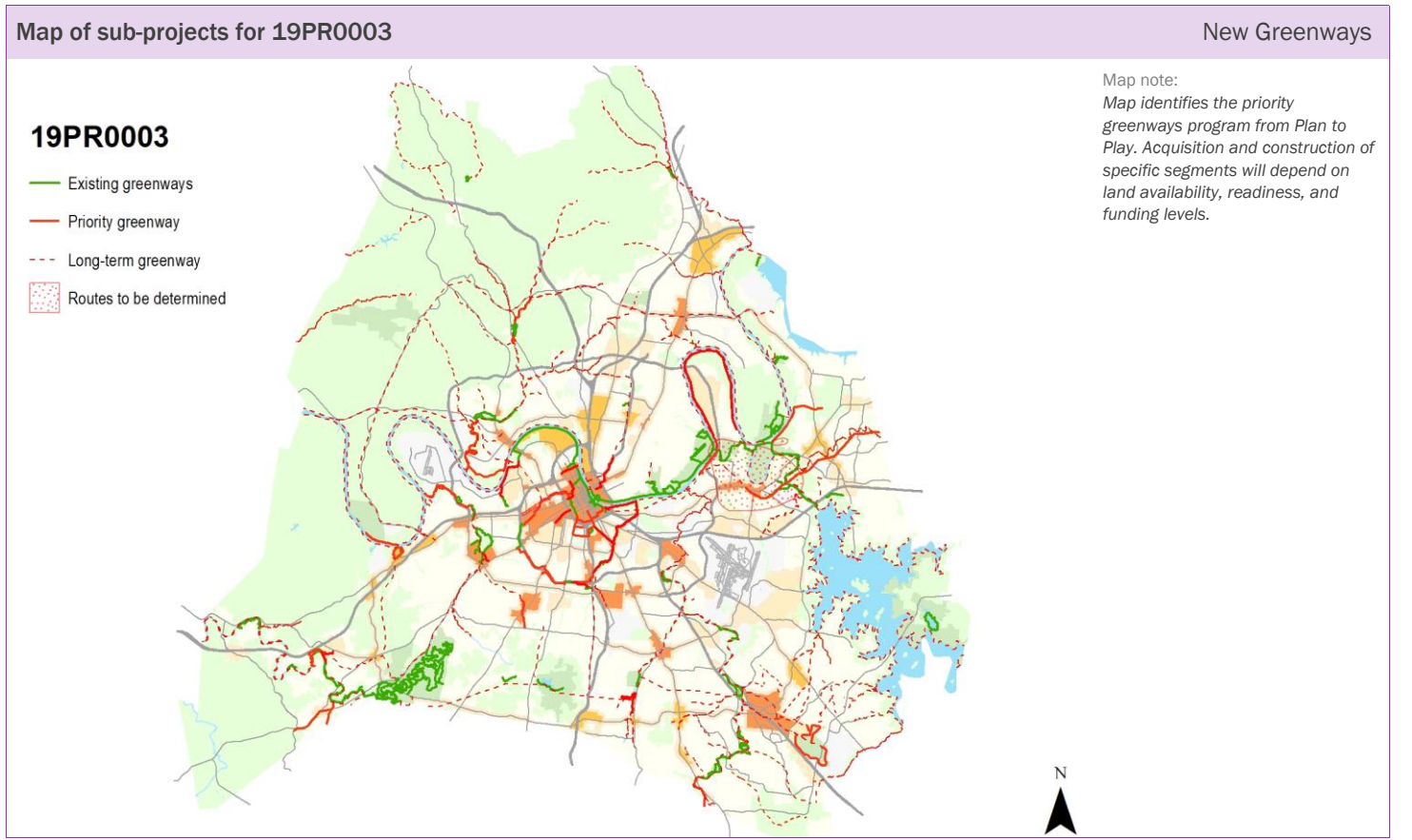
19PR0003		Resubmitted-In Progress		GREENWAYS		Concept Map		Aligned with NashvilleNext	
19DS0155		Resubmitted-Not Started		MPC rec priority B		Concept Map		Green Network	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike				Department priority 1003		Efficient government		Medium	
Future Development Expansion Of Mill Creek Greenway To Proposed Park Space On Antioch Pike						Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,363,000	
Proposed G.O. Bonds	\$3,363								
Phase	Build/Purchase								
									
22PR0007		Resubmitted-Not Started		MPC rec priority B		Concept Map		First Tier Center or Corridor	
East Bank Greenway - Stadium to Cleveland Park				Department priority 1003		Efficient government		Low	
Planning and construction				Council 29 of 215		Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,860,000	
Proposed G.O. Bonds	\$12,860								
Phase	Build/Purchase								
							Impact to operating budget	\$15,600	
									
22DS0018		Resubmitted-Not Started		MPC rec priority B		Concept Map		Green Network	
Browns Creek Greenway - Phase Three development				Department priority 1003		Efficient government		High	
Trail development along Lewis St						Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,139,000	
Proposed G.O. Bonds	\$409	\$2,730							
Phase	Build/Purchase	Build/Purchase							
									
22PR0008		Resubmitted-Not Started		MPC rec priority B		Concept Map		First Tier Center or Corridor	
Cumberland River Greenway – Taylor Street Connector				Department priority 1003		Efficient government		Low	
Planning and construction						Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000	
Proposed G.O. Bonds	\$2,200								
Phase	Build/Purchase								
							Impact to operating budget	\$6,000	
									
19DS0050		Resubmitted-Not Started		MPC rec priority B		Concept Map		Green Network	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.				Department priority 1003		Efficient government		High	
Greenway Expansion On The East Side Of E Thompson Ln At Mill Creek.				Council 46 of 215		Guiding Principles		High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$620,000	
Proposed G.O. Bonds	\$620								
Phase	Plan/Study								
									

19PR0003		Resubmitted-In Progress					GREENWAYS		Concept Map		Aligned with NashvilleNext																																					
24PR0001		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor																																					
Cumberland River Greenway - Wharf Park Connector to Riverfront Park							Department priority 1003		Efficient government		Low																																					
Planning and Construction - Greenway Connector - Wharf Park to Downtown Riverfront Park									Guiding Principles		High																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,650</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,650,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">All stages</td> <td colspan="5"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$2,650						\$2,650,000					Phase	All stages											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																									
Proposed G.O. Bonds	\$2,650						\$2,650,000																																									
Phase	All stages																																															
23PR0003		Resubmitted-Not Started					MPC rec priority B		Concept Map		First Tier Center or Corridor																																					
City Central Connection To Shelby Bottoms Through East Bank							Department priority 1003		Efficient government		Low																																					
Funding request by year (in thousands):									Guiding Principles		High																																					
<table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,332</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,332,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">Plan/Study</td> <td colspan="5"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$2,332						\$2,332,000					Phase	Plan/Study											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																									
Proposed G.O. Bonds	\$2,332						\$2,332,000																																									
Phase	Plan/Study																																															
22PR0014		Resubmitted-Not Started					MPC rec priority B		Concept Map		Green Network																																					
Cumberland River Greenway - Ravenwood to Binns							Department priority 1003		Efficient government		Low																																					
Design									Guiding Principles		Medium																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$585</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$585,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">Plan/Study</td> <td colspan="2">Impact to operating budget</td> <td colspan="2">\$12,000</td> <td colspan="2"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$585						\$585,000					Phase	Plan/Study						Impact to operating budget		\$12,000			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																									
Proposed G.O. Bonds	\$585						\$585,000																																									
Phase	Plan/Study						Impact to operating budget		\$12,000																																							
22PR0010		Resubmitted-Not Started					MPC rec priority B		Efficient government		Low																																					
Greenway Policy and Standards Update							Department priority 1003		Guiding Principles		Medium																																					
Update and development of new greenway policy, planning, design and construction standards. Bring all to industry standards. Guide Metro acquisition of easements and land and developer contributions to creation of greenways.																																																
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$245</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$245,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">Plan/Study</td> <td colspan="5"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$245						\$245,000					Phase	Plan/Study											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																									
Proposed G.O. Bonds	\$245						\$245,000																																									
Phase	Plan/Study																																															
25PR0003		New					MPC rec priority B		Concept Map		Green Network																																					
Whites Creek Greenway - Hartman Park to Buena Vista							Department priority 1003		Efficient government		High																																					
Greenway Construction - Design is underway.									Guiding Principles		High																																					
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$6,000</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$6,000,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td colspan="6">Build/Purchase</td> <td colspan="2">Impact to operating budget</td> <td colspan="2">\$6,000</td> <td colspan="2"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$6,000						\$6,000,000					Phase	Build/Purchase						Impact to operating budget		\$6,000			
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																									
Proposed G.O. Bonds	\$6,000						\$6,000,000																																									
Phase	Build/Purchase						Impact to operating budget		\$6,000																																							

19PR0003	Resubmitted-In Progress	GREENWAYS	Concept Map	Aligned with NashvilleNext				
Sub-projects for 19PR0003								
25DS0049	New	MPC rec priority B	Concept Map	Supports existing conditions				
Greenway Connection		Department priority 1003	Efficient government	High				
Build out and extend the greenway at Whitsett Park to connect to the Brown's Creek Greenway and Mill Creek Greenway			Guiding Principles	High				
Funding request by year (in thousands):								
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,100,000
Proposed G.O. Bonds	\$600	\$2,500						
Phase	Plan/Study	Build/Purchase						



Opportunity Accessibility Prosperity Neighborhoods



19PR0004

Resubmitted-In Progress

GENERAL PARK + AMENITY IMPROVEMENTS

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Projects include new and renovated amenities in new and existing parks per Plan to Play.

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **High** *MPC rec priority B* Recommend as planned if funding available

Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$336,000,000							
Proposed G.O. Bonds	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	\$56,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$250,000							

Sub-projects for 19PR0004

20PR0006 Resubmitted-Not Started MPC rec priority **B** Concept Map First Tier Center or Corridor

Oakwood Park Redevelopment Phase Two Department priority **1003** Efficient government **High**

Implementation of Phase Two, Oak Park Master Plan Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,392						\$3,392,000
Phase	Plan/Study						Impact to operating budget \$55,000



21DS0028 Resubmitted-Not Started MPC rec priority **B** Concept Map Green Network

Street lights in Whitsett Park Department priority **1003** Efficient government **Low**

Install downward facing streetlights in park parking lot Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$362						\$362,000
Phase	Build/Purchase						



19PR0074 Resubmitted-Not Started MPC rec priority **B** Concept Map Aligned with NashvilleNext

Develop new fitness stations countywide Department priority **1003** Efficient government **High**

Guiding Principles **Low**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,060,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext
19PR0075		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new disk golf courses countywide						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$606,000	
Proposed G.O. Bonds	\$106	\$100	\$100	\$100	\$100	\$100			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0076		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new pump track (dirt)						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$530,000	
Proposed G.O. Bonds	\$530								
Phase	All stages								
19PR0077		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new pump track (asphalt)						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,696,000	
Proposed G.O. Bonds	\$1,696								
Phase	All stages								
19PR0072		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new skate spots countywide						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,757,100	
Proposed G.O. Bonds	\$832	\$785	\$785	\$785	\$785	\$785			
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0110		Resubmitted-Not Started				MPC rec priority B		Concept Map	Green Network
New park development at Cloverland/Edmondson Pike						Department priority 1003		Efficient government	High
Development of new park								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,664,000	
Proposed G.O. Bonds	\$4,664								
Phase	Build/Purchase						Impact to operating budget	\$125,000	

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new regional skateparks						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$5,300	\$5,000					\$10,300,000				
Phase	All stages	All stages									
20PR0007		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Casa Azafran Park - Phase 2						Department priority 1003		Efficient government		Medium	
design and construction								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,968						\$2,968,000				
Phase	Build/Purchase							Impact to operating budget \$75,000			
23PR0001		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Edwin Warner Park - Highway 100 Entrance Improvements						Department priority 1003		Efficient government		Low	
Relocate entrance and park drive west to improve public safety and work toward Vision Zero								Council 59 of 215		Guiding Principles	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$7,850						\$7,850,000				
Phase	All stages										
19DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Soccer Field On The North Side Of Edmondson Pike						Department priority 1003		Efficient government		Low	
Soccer Field On The North Side Of Edmondson Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$250						\$250,000				
Phase	Build/Purchase										
19DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Cecil Rhea Crawford Park Improvement						Department priority 1003		Efficient government		Low	
Cecil Rhea Crawford Park Improvement								Council 92 of 215		Guiding Principles	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$239						\$239,000				
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
19DS0056		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Construct Boardwalk At Northern End Of Lake Sevier							Department priority 1003		Efficient government	High
Construct Boardwalk At Northern End Of Lake Sevier							Council		Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$68,000		
Proposed G.O. Bonds	\$68									
Phase	Plan/Study									
19PR0056		Resubmitted-In Progress					MPC rec priority B		Concept Map	First Tier Center or Corridor
Madison Station Boulevard Park							Department priority 1003		Efficient government	High
Planning and development							Council 80 of 215		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,056,000		
Proposed G.O. Bonds	\$8,056									
Phase	All stages									
							Impact to operating budget	\$60,000		
19PR0103		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Wave Country – Add new features and renovate							Department priority 1003		Efficient government	Medium
							Council 143 of 215		Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,480,000		
Proposed G.O. Bonds	\$8,480									
Phase	Build/Purchase									
							Impact to operating budget	\$105,000		
19PR0064		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Design new regional destination dog park							Department priority 1003		Efficient government	High
							Council		Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000		
Proposed G.O. Bonds	\$3,180									
Phase	Plan/Study									
19PR0057		Resubmitted-Not Started					MPC rec priority B		Concept Map	First Tier Center or Corridor
Fort Nashborough - Phase Two							Department priority 1003		Efficient government	Medium
Interior build-out and educational resource development for staffed facility							Council 92 of 215		Guiding Principles	High
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,798,400		
Proposed G.O. Bonds	\$2,798									
Phase	Build/Purchase									
							Impact to operating budget	\$150,000		

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
19PR0058		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new mountain bike trails countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,060,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$6,000			
19PR0059		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new unpaved trails countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,067	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$11,817,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new picnic shelters countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,060,000				
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase					
19PR0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new neighborhood playgrounds countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$3,339	\$3,150	\$3,150	\$3,150	\$3,150	\$3,150	\$19,089,000				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					
19PR0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Aligned with NashvilleNext	
Develop new sand volleyball courts countywide						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$18	\$17	\$17	\$17	\$17	\$17	\$104,800				
Phase	All stages	All stages	All stages	All stages	All stages	All stages					

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
19PR0063		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new community dog parks countywide							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$1,399	\$1,320	\$1,320	\$1,320	\$1,320	\$1,320	\$7,999,200			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
21DS0049		Resubmitted-Not Started					MPC rec priority B		Concept Map	Green Network
Lock One Park Project							Department priority 1003		Efficient government	Low
Renovate/improve park space so that it is useable by community members									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$3,102						\$3,102,000			
Phase	Build/Purchase									
19PR0065		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new blueway access sites countywide							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$106	\$100	\$100	\$100	\$100	\$100	\$606,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0066		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new multiuse sports fields countywide							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$7,420	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$42,420,000			
Phase	All stages	All stages	All stages	All stages	All stages	All stages				
19PR0067		Resubmitted-Not Started					MPC rec priority B		Concept Map	Aligned with NashvilleNext
Design new wheelchair softball field							Department priority 1003		Efficient government	High
Funding request by year (in thousands):									Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost			
Proposed G.O. Bonds	\$1,060						\$1,060,000			
Phase	Plan/Study									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext
19PR0068		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new basketball courts countywide						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		
Proposed G.O. Bonds	\$106	\$100	\$100	\$100	\$100	\$100	\$606,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0069		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new tennis courts countywide						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Medium
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		
Proposed G.O. Bonds	\$1,060	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$6,060,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0070		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new ballfields countywide						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		
Proposed G.O. Bonds	\$5,618	\$5,300	\$5,300	\$5,300	\$5,300	\$5,300	\$32,118,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
19PR0062		Resubmitted-Not Started				MPC rec priority B		Concept Map	Aligned with NashvilleNext
Develop new regional playgrounds						Department priority 1003		Efficient government	High
Funding request by year (in thousands):								Guiding Principles	Low
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		
Proposed G.O. Bonds	\$3,180	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$18,180,000		
Phase	All stages	All stages	All stages	All stages	All stages	All stages			
21DS0103		Resubmitted-Not Started				MPC rec priority B		Concept Map	Green Network
Hiking trail near West Meade Water Falls						Department priority 1003		Efficient government	Low
Build a 1 mile trail in the hills next to West Meade starting at the West Meade Water Falls. The trail would meet up with a series of trails from the Radnor to River project.								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost		
Proposed G.O. Bonds	\$136						\$136,000		
Phase	Build/Purchase								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext
19DS0059 Resubmitted-Not Started				MPC rec priority B				Concept Map	Green Network
Add Primitive Pathways To Nacorata Property				Department priority 1003				Efficient government	Low
Add Primitive Pathways To Nacorata Property								Guiding Principles	Low
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$955,000	
Proposed G.O. Bonds	\$68	\$887							
Phase	Plan/Study	Build/Purchase							
19DS0109 Resubmitted-Not Started				MPC rec priority B				Concept Map	First Tier Center or Corridor
Install Shade Structure At Southeast Community Center Park				Department priority 1003				Efficient government	Low
Install Shade Structure At Southeast Community Center Park								Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$191,000	
Proposed G.O. Bonds	\$191								
Phase	Build/Purchase								
20DS0003 Resubmitted-Not Started				MPC rec priority B				Concept Map	First Tier Center or Corridor
Develop the park owned property along Seven Mile Creek				Department priority 1003				Efficient government	Low
Develop the park owned property along Seven Mile Creek				Council 59 of 215				Guiding Principles	High
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000	
Proposed G.O. Bonds	\$682								
Phase	Build/Purchase								
20DS0011 Resubmitted-Not Started				MPC rec priority B				Concept Map	Aligned with NashvilleNext
Multi-purpose Fields				Department priority 1003				Efficient government	Medium
\$1M in funding for Park improvements and multi-purpose field build out								Guiding Principles	Medium
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,882,000	
Proposed G.O. Bonds	\$1,024	\$4,051	\$6,807						
Phase	Land/ROW	All stages	All stages						






19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext	
Sub-projects for 19PR0004										
20DS0051	Resubmitted-Not Started							MPC rec priority B	Concept Map	Green Network
Lock Two Park Improvements								Department priority 1003	Efficient government	Low
Lock Two Park is a historic site and small park for the Pennington Bend area. The Lock Masters House was put under a Historic Overlay in 2015 but is in a state of bad disrepair. It has a lot of potential as a revenue generating event center and historic										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$136,000		
Proposed G.O. Bonds	\$136									
Phase	Build/Purchase									
25DS0074										
25DS0074	New							MPC rec priority B	Concept Map	First Tier Center or Corridor
Pickleball Court Funding								Department priority 1003	Efficient government	Medium
Find a space in District 19 to install pickleball courts										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,400,000		
Proposed G.O. Bonds	\$1,400									
Phase	Build/Purchase									
21DS0102										
21DS0102	Resubmitted-Not Started							MPC rec priority B	Concept Map	Supports existing conditions
Construct dog park and playground at Harding and Carnavon								Department priority 1003	Efficient government	Low
Build a dog park and playground at the site which borders Harding & Carnavon.										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000		
Proposed G.O. Bonds	\$682									
Phase	Build/Purchase									
25DS0052										
25DS0052	New							MPC rec priority B	Concept Map	Supports existing conditions
Dudley Park Upgrades								Department priority 1003	Efficient government	Medium
Dudley Park needs upgraded playground, facilities, and etc.										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000		
Proposed G.O. Bonds	\$3,000									
Phase	Build/Purchase									



19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map	Aligned with NashvilleNext	
Sub-projects for 19PR0004										
21DS0104	Resubmitted-Not Started			MPC rec priority B			Concept Map	Supports existing conditions		
Paragon Mills Park - Renovation				Department priority 1003			Efficient government	Low		
Renovate and Improve existing structures, add fence around entire property for security purposes, add lighting and security cameras										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,447,000		
Proposed G.O. Bonds	\$1,447									
Phase	Build/Purchase									
21DS0141	Resubmitted-Not Started			MPC rec priority B			Concept Map	Lower tier Center or Corridor		
Phase One Riverfront Park				Department priority 1003			Efficient government	Low		
Infrastructure improvements related to 'River North' Development Proposal										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$15,703,000		
Proposed G.O. Bonds	\$15,703									
Phase	Build/Purchase									
22DS0030	Resubmitted-Not Started			MPC rec priority B			Concept Map	Green Network		
Improvements to Frederick Douglass Park							Efficient government	Low		
Basic Amenities for Frederick Douglass Park including sheltered tables, restrooms, water fountain, and walking path.										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$682,000		
Proposed G.O. Bonds	\$682									
Phase	Build/Purchase									
22DS0031	Resubmitted-Not Started			MPC rec priority B			Concept Map	Green Network		
Dog Park for Cleveland Park				Department priority 1003			Efficient government	Low		
Dog Park for Cleveland Park										
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$532,000		
Proposed G.O. Bonds	\$67	\$465								
Phase	Plan/Study	Build/Purchase								

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
22DS0032		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Chadwell Pocket Park						Department priority 1003		Efficient government		Low	
Metro Parks owns 3.67 acres at 0 (zero) Chadwell Drive.						Council 208 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$682						\$682,000				
Phase	Build/Purchase										
22DS0061		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Bellevue Road Skatepark						Department priority 1003		Efficient government		Low	
Construct skate park at Bellevue Road Park						Council 208 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$341						\$341,000				
Phase	Build/Purchase										
20DS0067		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
West Park tennis court improvements						Department priority 1003		Efficient government		Low	
Revamp the tennis courts at West Park by putting up new lights, fixing the fence and resurfacing the courts.						Council 23 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,104						\$2,104,000				
Phase	Build/Purchase										
25DS0017		New				MPC rec priority B		Concept Map		Supports existing conditions	
Feasibility Study - Community Park at Cloverland Dr. / Edmondson Pike						Department priority 1003		Efficient government		High	
Complete the community park on the Northwest Corner of Cloverland Dr. & Edmondson Pike.						Council 23 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$55						\$55,000				
Phase	Plan/Study										
21DS0057		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hartman Park Renovation						Department priority 1003		Efficient government		Low	
renovate building and expand service hours						Council 23 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$9,306						\$9,306,000				
Phase	Build/Purchase										

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map	Aligned with NashvilleNext
Sub-projects for 19PR0004										
21DS0067	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Ball Parks at Brake Park						Department priority 1003	Efficient government	Low		
Development of Ball Parks on Nawakwa						Council 92 of 215	Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,034,000		
Proposed G.O. Bonds	\$1,034									
Phase	Build/Purchase									
24DS0018	Resubmitted-Not Started					MPC rec priority B	Concept Map	First Tier Center or Corridor		
New Playground at Coleman park with Accessible Playground Equipment						Department priority 1003	Efficient government	High		
An expanded and redesigned new playground with new equipment, including fully accessible playground equipment for children in wheelchairs, etc.						Council 4 of 215	Guiding Principles	High		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$672,000		
Proposed G.O. Bonds	\$672									
Phase	All stages									
24DS0025	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Dog Park						Department priority 1003	Efficient government	Low		
Construct a dog park in District 24							Guiding Principles	Low		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,292,000		
Proposed G.O. Bonds	\$1,292									
Phase	All stages									
24DS0029	Resubmitted-Not Started					MPC rec priority B	Concept Map	Supports existing conditions		
Dog Park						Department priority 1003	Efficient government	Low		
New Dog Park for District 29						Council 143 of 215	Guiding Principles	Medium		
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,292,000		
Proposed G.O. Bonds	\$1,292									
Phase	All stages									

19PR0004		Resubmitted-In Progress		GENERAL PARK + AMENITY IMPROVEMENTS				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004											
25DS0083		New						MPC rec priority B		Concept Map Supports existing conditions	
Comfort Station Bathroom Renovation at Red Caboose Park						Department priority 1003		Efficient government Medium			
Bathroom Renovation at Comfort Station						Council 77 of 215		Guiding Principles Medium			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										
											
25DS0006		New						MPC rec priority B		Concept Map Supports existing conditions	
Timothy Park Improvement						Department priority 1003		Efficient government Medium			
Replace Aging Playground Equipment, Update Basketball Courts, Repave Walking Loop, Add Restrooms						Council 80 of 215		Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$95,000			
Proposed G.O. Bonds	\$95										
Phase	Build/Purchase										
											
23DS0016		Resubmitted-Not Started						MPC rec priority B		Concept Map Lower tier Center or Corridor	
Renovated Playground for Charlotte Park						Department priority 1003		Efficient government High			
Renovated Playground for Charlotte Park						Council 92 of 215		Guiding Principles Low			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$569,000			
Proposed G.O. Bonds	\$569										
Phase	Build/Purchase										
											
25DS0018		New						MPC rec priority B		Concept Map Green Network	
Cornelia Fort Airpark Upgrades						Department priority 1003		Efficient government Medium			
Construct a bathroom for visitors; expand the playground; conduct master planning for the site						Council 8 of 215		Guiding Principles Medium			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
											
25DS0020		New						MPC rec priority B		Concept Map Supports existing conditions	
Eastland Park Pavilion						Department priority 1003		Efficient government High			
Re-build the pavilion at Eastland Park								Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,000,000			
Proposed G.O. Bonds	\$1,000										
Phase	Build/Purchase										
											

19PR0004		Resubmitted-In Progress					GENERAL PARK + AMENITY IMPROVEMENTS		Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0004												
25DS0032	New						MPC rec priority B	Concept Map	Supports existing conditions			
Joelton Mc Dowell Park							Department priority 1003	Efficient government	High			
Needs new restrooms, concessions , field light , overhaul of the park							Council 11 of 215	Guiding Principles	Medium			
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,800,000				
Proposed G.O. Bonds	\$1,800											
Phase	Build/Purchase											
25DS0035	New						MPC rec priority B	Concept Map	Supports existing conditions			
Lakewood Park & Dog Park							Department priority 1003	Efficient government	High			
Reestablish the use of Lakewood Park and add a community dog park and playground.								Guiding Principles	High			
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase											
25DS0036	New						MPC rec priority B	Concept Map	Supports existing conditions			
12th Avenue Ballfield Dog Park & Playground							Department priority 1003	Efficient government	High			
Turn empty lot into a playground and dog park for the residents of District 11 & Old Hickory Village.								Guiding Principles	Medium			
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase											
25DS0044	New						MPC rec priority B	Concept Map	Supports existing conditions			
Rugby Facility Field							Department priority 1003	Efficient government	High			
A request for Metro Parks to locate and or build a rugby specific facility to host local rugby clubs as well as tournaments.								Guiding Principles	Medium			
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$500,000				
Proposed G.O. Bonds	\$500											
Phase	Plan/Study											
25DS0003	New						MPC rec priority B	Concept Map	Supports existing conditions			
Whites Creek Park Improvements							Department priority 1003	Efficient government	Medium			
The park needs restrooms, picnic pavilion, ball field maintenance, etc.							Council 80 of 215	Guiding Principles	Medium			
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,000,000				
Proposed G.O. Bonds	\$3,000											
Phase	Build/Purchase											

Map of sub-projects for 19PR0004

General park - amenity improvements in new and existing parks

19PR0004

- Department requests
- District requests

Map note:
Map reflects major proposed park improvements. Minor improvements may also be funded through this program.



19PR0006 Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** Replacement, expansion or major renovation of existing facilities per Plan to Plan

Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**

Guiding Principles **High** *MPC rec priority* **B** Recommend as planned if funding available

Dept priority **1002: Needed in FY2025**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
\$187,200,000	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	\$31,200	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$1,200,000							

Sub-projects for 19PR0006

19PR0085 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map Green Network
Efficient government **High**
Guiding Principles **High**

New Looby Megacenter Sprayground

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,438						\$2,438,000
Phase	Build/Purchase						

19PR0092 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003**
Council **80** of 215 Concept Map Supports existing conditions
Efficient government **Low**
Guiding Principles **High**

Replace Easley Community Center, upgrade to Regional

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$21,518						\$21,518,000
Phase	Build/Purchase						
Impact to operating budget							\$350,000

19PR0091 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

New Southeast Megacenter Sprayground

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,438						\$2,438,000
Phase	Build/Purchase						
Impact to operating budget							\$350,000

19PR0090 Resubmitted-Not Started MPC rec priority **B**
Department priority **1003** Concept Map First Tier Center or Corridor
Efficient government **High**
Guiding Principles **High**

New Southeast Megacenter Pool

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$8,904						\$8,904,000
Phase	Build/Purchase						
Impact to operating budget							\$350,000

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0089 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Southeast Community Center Expansion. Upgrade to Megacenter				Department priority 1003				Efficient government		Medium	
				Council 92 of 215				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,928,000			
Proposed G.O. Bonds	\$19,928										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0088 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
New Madison Megacenter Sprayground				Department priority 1003				Efficient government		High	
								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,438,000			
Proposed G.O. Bonds	\$2,438										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0078 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center Pool				Department priority 1003				Efficient government		High	
								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,904,000			
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0086 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Madison Regional Community Center Expansion. Upgrade to Megacenter				Department priority 1003				Efficient government		Medium	
								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$19,928,000			
Proposed G.O. Bonds	\$19,928										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0095 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Replace Napier Neighborhood Community Center, upgrade to Regional				Department priority 1003				Efficient government		Medium	
				Council 78 of 215				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,518,000			
Proposed G.O. Bonds	\$21,518										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0084		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Megacenter pool						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0083		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace Looby Regional Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$42,400										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0082		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Sprayground						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,438										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0081		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Hermitage Megacenter Pool						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0080		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Hermitage Community Center. Upgrade to Megacenter						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$42,400										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0079		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
New Bellevue Community Center sprayground						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,438										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0087		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Madison megacenter pool						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$8,904										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Renovate and reprogram Morgan Community Center						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):						Council 92 of 215		Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$3,710										
Phase	Build/Purchase										
23DS0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Charlotte Park Community Center						Department priority 1003		Efficient government		Low	
New Charlotte Park Community Center located where the existing snack shack is								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,844										
Phase	Plan/Study										
21DS0113		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Splash Park and expanded playground at the Smith Springs Community Center						Department priority 1003		Efficient government		Low	
Adding a Splash Park to the SS Community Center and expanding the playground								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,730										
Phase	Build/Purchase										

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map	Aligned with NashvilleNext
25DS0081		New						MPC rec priority B	Concept Map Supports existing conditions
Bellevue Regional Community Center Playground						Department priority 1003		Efficient government Medium	
Install a playground in the fenced in area behind the facility						Council 133 of 215		Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$750,000	
Proposed G.O. Bonds	\$750								
Phase	Build/Purchase								
19DS0067		Resubmitted-Not Started						MPC rec priority B	Concept Map Green Network
Antioch Community Center Renovation						Department priority 1003		Efficient government Low	
Antioch Community Center Renovation								Guiding Principles Medium	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$955,000	
Proposed G.O. Bonds	\$955								
Phase	Build/Purchase								
19DS0002		Resubmitted-Not Started						MPC rec priority B	Concept Map Supports existing conditions
Parkwood Community Center - Expansion And Upgrades						Department priority 1003		Efficient government Low	
Parkwood Community Center - Expansion And Upgrades						Council 143 of 215		Guiding Principles Medium	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$8,872,000	
Proposed G.O. Bonds	\$8,872								
Phase	Build/Purchase								
19PR0112		Resubmitted-Not Started						MPC rec priority B	Concept Map Supports existing conditions
New Parkwood Community Center Sprayground						Department priority 1004		Efficient government High	
New Sprayground Park at Parkwood Community Center								Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,849,300	
Proposed G.O. Bonds	\$2,849								
Phase	Build/Purchase								
							Impact to operating budget	\$350,000	
19PR0093		Resubmitted-Not Started						MPC rec priority B	Concept Map Supports existing conditions
Replace Kirkpatrick Community Center, upgrade to Regional						Department priority 1003		Efficient government Medium	
								Guiding Principles High	
Funding request by year (in thousands):									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$21,518,000	
Proposed G.O. Bonds	\$21,518								
Phase	Build/Purchase								
							Impact to operating budget	\$350,000	

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Shelby Community Center - Renovate and reprogram						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$4,081										
Phase	Build/Purchase										
19PR0094		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Upgrade McFerrin Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$11,978										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0100		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
McCabe Community Center – Add locker rooms						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,756										
Phase	Build/Purchase						Impact to operating budget	\$35,000			
19PR0099		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Renovate and re-program Elizabeth Community Center						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,332										
Phase	Build/Purchase										
19PR0098		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Replace West Park Neighborhood Community Center, expand to Regional						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$21,518										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006		Resubmitted-Not Started		COMMUNITY CENTERS – REPLACEMENT AND EXPANSION				Concept Map		Aligned with NashvilleNext	
19PR0097		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Upgrade South Inglewood Neighborhood Community Center to Regional						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$11,978										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0096		Resubmitted-In Progress				MPC rec priority B		Concept Map		Supports existing conditions	
Replace Old Hickory Community Center, upgrade to Regional						Department priority 1003		Efficient government		Medium	
Construction contingency								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,360										
Phase	Build/Purchase										
19PR0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Pool						Department priority 1004		Efficient government		Low	
New Pool at the Parkwood Community Center								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,996										
Phase	Build/Purchase						Impact to operating budget	\$350,000			
19PR0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
New Parkwood Community Center Pool						Department priority 1004		Efficient government		High	
New Pool at the Parkwood Community Center								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,996										
Phase	Build/Purchase						Impact to operating budget	\$350,000			

19PR0006

Resubmitted-Not Started

COMMUNITY CENTERS – REPLACEMENT AND EXPANSION

Concept Map

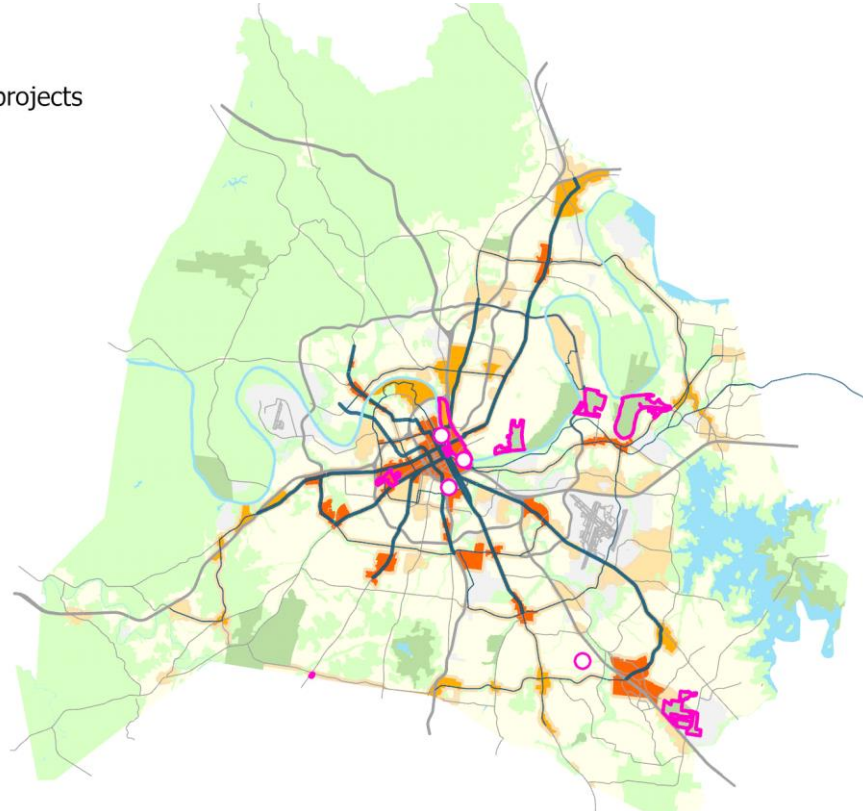
Aligned with NashvilleNext

Map of sub-projects for 19PR0006

Community centers -- Replacement and expansion

19PR0006

- General Park projects



19PR0002 Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

Aligned with NashvilleNext

Project Type Capital program

Master plan implementation in existing and new parks. Most are multi-phase projects and include new and renovated facilities/amenities. As publically vetted plans, these represent existing commitments.

Asset Type Facilities

Guiding Principles High



Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$564,000,000							
Proposed G.O. Bonds	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	\$94,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$400,000							

Sub-projects for 19PR0002

25PR0002 Resubmitted-In Progress MPC rec priority B Department priority 1003 Concept Map First Tier Center or Corridor

1st + Gay Park Construction Efficient government High

Park construction. Design underway. Guiding Principles High

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,180						\$3,180,000
Phase	Build/Purchase						

25PR0001 Resubmitted-In Progress MPC rec priority B Department priority 1003 Concept Map Supports existing conditions

Mariposa Park Master Plan Implementation Efficient government High

Implementation of park master plan. Phase One implementation underway. Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$5,300						\$5,300,000
Phase	Build/Purchase						

22PR0011 Resubmitted-Not Started MPC rec priority B Department priority 1003 Concept Map First Tier Center or Corridor

Riverfront Park - Planning, Design and Construction Efficient government High

Open Space and Park Improvements Along Second Avenue North, First Avenue North, and Riverfront Park. Guiding Principles High

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$2,350	\$68,000	\$54,000	\$54,000			\$178,350,000
Phase	All stages	All stages	All stages	All stages			Impact to operating budget \$2,140,400

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
21PR0006		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Parthenon Entrance building replacement						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$11,872						\$11,872,000				
Phase	Build/Purchase										
20PR0003		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Smith Property park and greenway						Department priority 1003		Efficient government		High	
Design and construction								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$4,876						\$4,876,000				
Phase	Build/Purchase						Impact to operating budget		\$75,000		
19PR0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Wharf Park – Master Plan Implementation						Department priority 1003		Efficient government		High	
Phase One construction - projected								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$48,760						\$48,760,000				
Phase	Build/Purchase						Impact to operating budget		\$500,000		
19PR0042		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
2007 Nashville Riverfront Concept – Phase 4, Cayce Landing						Department priority 1003		Efficient government		High	
Planning for Cayce Landing boat ramps, blueway						Council 92 of 215		Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$832						\$832,100				
Phase	Build/Purchase										
19PR0041		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Shelby Park Master Plan Implementation						Department priority 1003		Efficient government		High	
Redevelopment per master plan								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,996						\$6,996,000				
Phase	Build/Purchase						Impact to operating budget		\$110,000		

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
19PR0040		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Aaittfama Archeological Park Master Plan Implementation						Department priority 1003		Efficient government		High	
Design and construction of Phase One								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$2,915										
Phase	Build/Purchase						Impact to operating budget	\$400,000			
19PR0037		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Ravenwood Park Master Plan Implementation —Phase Two						Department priority 1003		Efficient government		High	
Phase Two Master Plan implementation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$27,984										
Phase	Build/Purchase						Impact to operating budget	\$110,000			
19PR0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Mill Ridge Park Master Plan Implementation - Phase Two						Department priority 1003		Efficient government		High	
Phase Two master plan implementation								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$27,984										
Phase	Build/Purchase						Impact to operating budget	\$110,000			
19PR0033		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Centennial Park Master Plan Implementation						Department priority 1003		Efficient government		Low	
Centennial Park Master Plan Implementation								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,996	\$6,600	\$6,600	\$6,600	\$6,600	\$6,600					
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Impact to operating budget	\$225,000			
23PR0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
East Bank/Waterfront Parks						Department priority 1003		Efficient government		Low	
Planning for waterfront parks								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$6,360										
Phase	All stages						Impact to operating budget	\$6,360,000			

19PR0002		Resubmitted-In Progress		IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.				Concept Map		Aligned with NashvilleNext	
Sub-projects for 19PR0002											
19PR0055		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Fort Negley Master Plan Implementation		park and greenway master planning for Fort Negley Park and environs				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Low	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$54,000										
Phase	Build/Purchase					Impact to operating budget	\$300,000				
19PR0038		Resubmitted-In Progress				MPC rec priority B		Concept Map		Green Network	
Two Rivers Mansion Master Plan implementation		Master plan implementation. Phase One design work underway on events pavilion				Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$12,000										
Phase	Build/Purchase					Impact to operating budget	\$50,000				

19PR0002

Resubmitted-In Progress

IMPLEMENTATION OF INDIVIDUAL PARK MASTER PLANS.

Concept Map

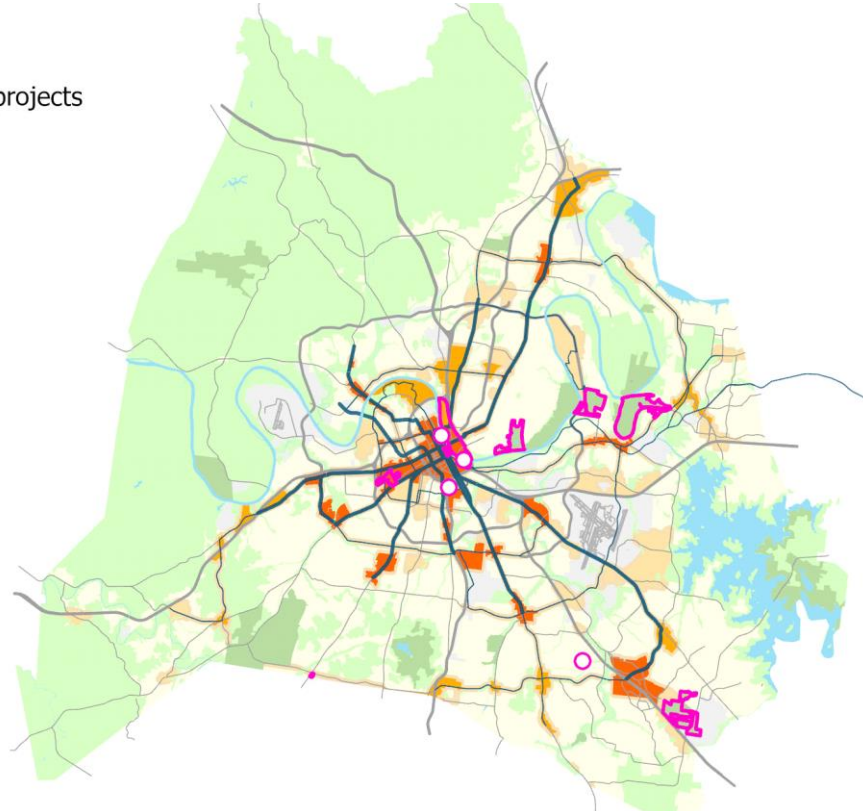
Aligned with NashvilleNext

Map of sub-projects for 19PR0002

Implementation of individual park master plans

19PR0002

- General Park projects



19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

Project Type Capital program Land acquisition for parks and greenways per Plan to Play.
Asset Type Facilities *Capital group* Mayor's Priority: Grows
Guiding Principles High MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 133 out of 215



Efficient government criteria High
 Board/Commission support, Condition, Planning context, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$636,000,000							
Proposed G.O. Bonds	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	\$106,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	
Cost to operating budget each year: \$450,000							

Sub-projects for 19PR0005

23DS0026 Resubmitted-Not Started MPC rec priority B Concept Map Green Network
 Cecil Rhea Crawford Park Land Purchase Department priority 1003 Efficient government Medium
 Purchase 15 acres next to current park. Guiding Principles Low

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$3,000						\$3,000,000
Phase	All stages						

Prosperity Neighborhoods Environment

19DS0153 Resubmitted-Not Started MPC rec priority B Concept Map Aligned with NashvilleNext
 Park Space Along Murfreesboro Pike Department priority 1003 Efficient government Low
 Acquisition Of Two Properties In Dist. 28 For Pocket Parks Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$341						\$341,000
Phase	Land/ROW						

Opportunity Neighborhoods Environment

19DS0152 Resubmitted-Not Started MPC rec priority B Concept Map Aligned with NashvilleNext
 Acquisition Of Two Properties In Dist. 28 For Dog Parks Department priority 1003 Efficient government Low
 Acquisition Of Two Properties In Dist. 28 For Dog Parks Guiding Principles Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,365						\$1,365,000
Phase	Land/ROW						

Opportunity Neighborhoods Environment

19PR0005 Resubmitted-In Progress **LAND ACQUISITION – NEW PARKS AND GREENWAYS** Concept Map Aligned with NashvilleNext

Sub-projects for 19PR0005

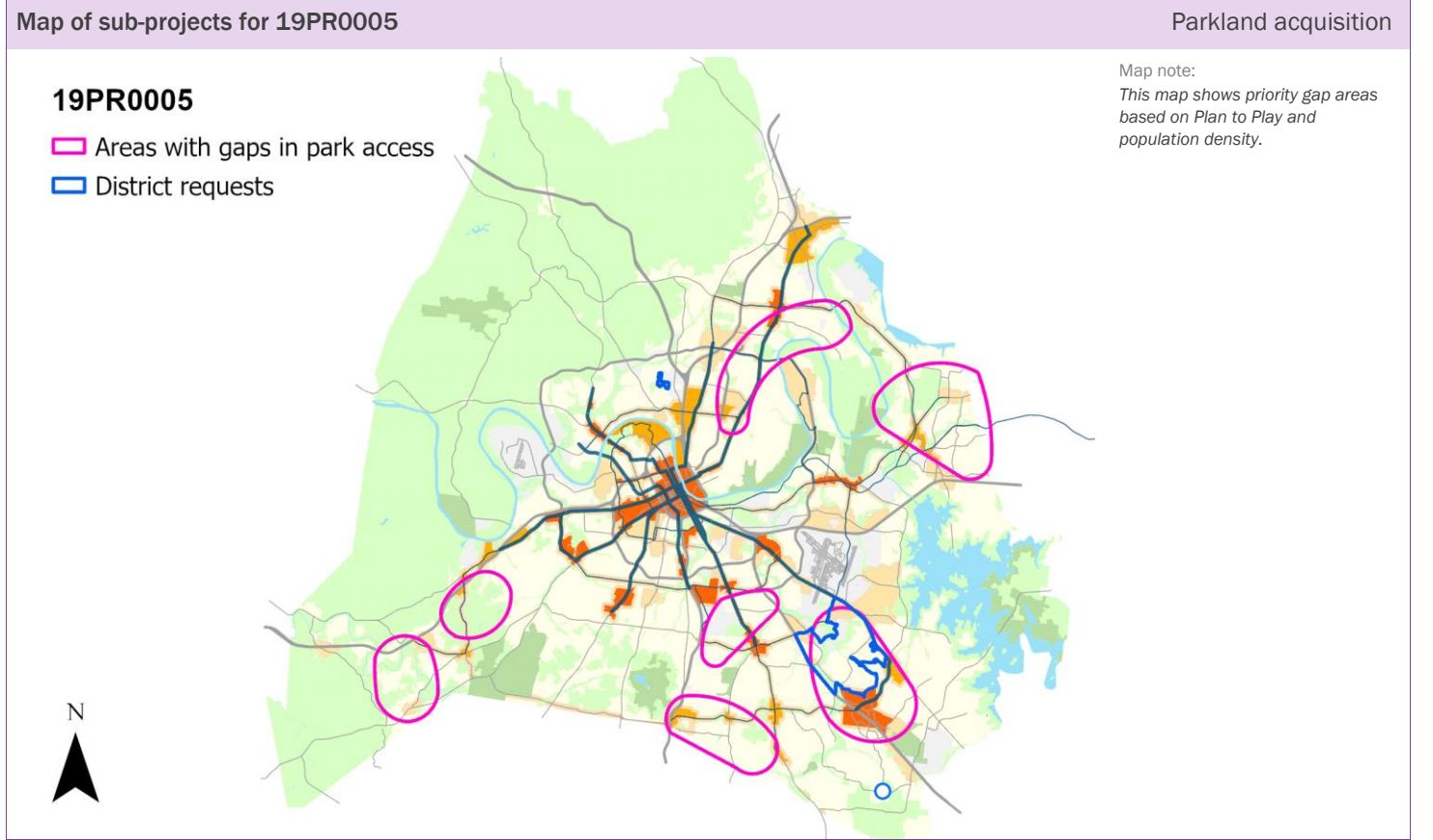
21DS0052 Resubmitted-In Progress MPC rec priority **B** Concept Map Green Network
 Department priority **1003** Efficient government **Low**
 Guiding Principles **Medium**

New Trinity Hills Park Project
 The 11-acre Trinity Hills Ridge area (AKA O Brick Church Pike) was up for sell last year but Council voted against it. It is the community's desire that this land be transferred to Metro Parks and converted into a useable park space for residents.

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,024						\$1,024,000
Phase	Build/Purchase						

Opportunity Accessibility Neighborhoods Education Environment



19PR0007 Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

Aligned with NashvilleNext

Project Type **Capital program** New and replacement facilities at properties that protect or expand revenue-producing capacity.
Asset Type **Facilities** *Capital group* **Mayor's Priority: Grows**
Guiding Principles **Medium** *MPC rec priority* **B** Recommend as planned if funding available
Dept priority **1003: Preferred in FY2025**



Efficient government criteria **High**

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$132,000,000							
Proposed G.O. Bonds	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	\$22,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 19PR0007

22PR0013 Resubmitted-Not Started MPC rec priority **B**
Ted Rhodes Golf Clubhouse Meeting Room Department priority **1003**
 Design and construction of a meeting room addition Concept Map Green Network
Efficient government **Medium**
Guiding Principles **Medium**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed Revenue Bonds	\$3,000						\$3,000,000
Phase	Build/Purchase						Impact to operating budget \$70,000



22PR0001 Resubmitted-Not Started MPC rec priority **B**
Centennial Sportsplex – Ice Center locker room improvements/expansion Department priority **1003**
 Renovate outdated locker rooms that have reached the end of their lifespan. Concept Map Lower tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,250						\$1,250,000
Phase	Build/Purchase						

































21PR0010 Resubmitted-Not Started MPC rec priority **B**
Centennial Sportsplex Parking Structure Department priority **1003**
 Planning funds. New parking structure for paid use by tournament and special event patrons, general public. Council **92** of 215
Concept Map First Tier Center or Corridor
Efficient government **Low**
Guiding Principles **High**

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$1,399						\$1,399,200
Phase	Plan/Study						Impact to operating budget \$20,000



19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext		
Sub-projects for 19PR0007												
21PR0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Centennial Sportsplex Fitness Center Expansion - Design						Department priority 1003		Efficient government		High		
Add square footage and amenities to Sportsplex Fitness Center to expand programs and services												
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,862,000				
Proposed G.O. Bonds	\$2,862											
Phase	Build/Purchase					Impact to operating budget		\$350,000				
21PR0008		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor		
Centennial Sportsplex Outdoor tennis courts 9-12 rebuild						Department priority 1003		Efficient government		Low		
Deferred Maintenance - Rebuild existing courts 9-12												
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,618,000				
Proposed G.O. Bonds	\$5,618											
Phase	Build/Purchase											
21PR0005		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Deferred Maintenance – Harpeth Hills Golf Replacement Maintenance building						Department priority 1003		Efficient government		Low		
Replace existing maintenance building												
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,798,400				
Proposed G.O. Bonds	\$2,798											
Phase	Build/Purchase											
19PR0109		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Two Rivers Park - New driving range						Department priority 1003		Efficient government		High		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,180,000				
Proposed G.O. Bonds	\$3,180											
Phase	Build/Purchase					Impact to operating budget		\$100,000				
19PR0108		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network		
Ted Rhodes Golf Course - Putting Green expansion						Department priority 1003		Efficient government		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$143,100				
Proposed G.O. Bonds	\$143											
Phase	Build/Purchase											

19PR0007		Resubmitted-Not Started		REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.				Concept Map		Aligned with NashvilleNext	
19PR0106		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Shelby Golf Course - Replace/renovate Clubhouse						Department priority 1003		Efficient government		Green Network	
Funding request by year (in thousands):								Low		Low	
Guiding Principles								Low			
Source		FY2025		FY2026		FY2027		FY2028		FY2029	
Proposed G.O. Bonds		\$8,374									
Phase		Build/Purchase									
Total cost		\$8,374,000									
								     			
								Opportunity		Neighborhoods Environment	
19PR0105		Resubmitted-Not Started						MPC rec priority B		Concept Map	
McCabe Golf Course – Maintenance Facility replacement						Department priority 1003		Efficient government		Green Network	
Funding request by year (in thousands):								Low		Low	
Guiding Principles								Low			
Source		FY2025		FY2026		FY2027		FY2028		FY2029	
Proposed G.O. Bonds		\$4,505									
Phase		Build/Purchase									
Total cost		\$4,505,000									
								     			
								Opportunity		Neighborhoods Environment	
21PR0007		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Sportsplex building mechanical replacement and renovation						Department priority 1002		Efficient government		First Tier Center or Corridor	
Deferred maintenance of mechanical systems, building renovations.								High		High	
Funding request by year (in thousands):								High		High	
Guiding Principles								High			
Source		FY2025		FY2026		FY2027		FY2028		FY2029	
Proposed G.O. Bonds		\$20,000									
Phase		Build/Purchase									
Total cost		\$20,000,000									
								     			
								Opportunity		Prosperity Neighborhoods Environment	
21PR0004		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance – Ted Rhodes Golf Course Replacement Maintenance Building						Department priority 1003		Efficient government		Green Network	
Replace existing maintenance facility								Low		Low	
Funding request by year (in thousands):								Low		Low	
Guiding Principles								Low			
Source		FY2025		FY2026		FY2027		FY2028		FY2029	
Proposed G.O. Bonds		\$3,000									
Phase		Build/Purchase									
Total cost		\$3,000,000									
								     			
								Opportunity		Neighborhoods Environment	
21PR0003		Resubmitted-Not Started						MPC rec priority B		Concept Map	
Deferred Maintenance - Harpeth Hills Golf Clubhouse renovation						Department priority 1003		Efficient government		Green Network	
Repair and renovation of historic clubhouse building								Low		Low	
Funding request by year (in thousands):								Low		Low	
Guiding Principles								Low			
Source		FY2025		FY2026		FY2027		FY2028		FY2029	
Proposed G.O. Bonds		\$3,000									
Phase		Build/Purchase									
Total cost		\$3,000,000									
								     			
								Opportunity		Neighborhoods Environment	

19PR0007

Resubmitted-Not Started

REPAIR, REPLACE, BUILD NEW REVENUE PRODUCING FACILITIES.

Concept Map

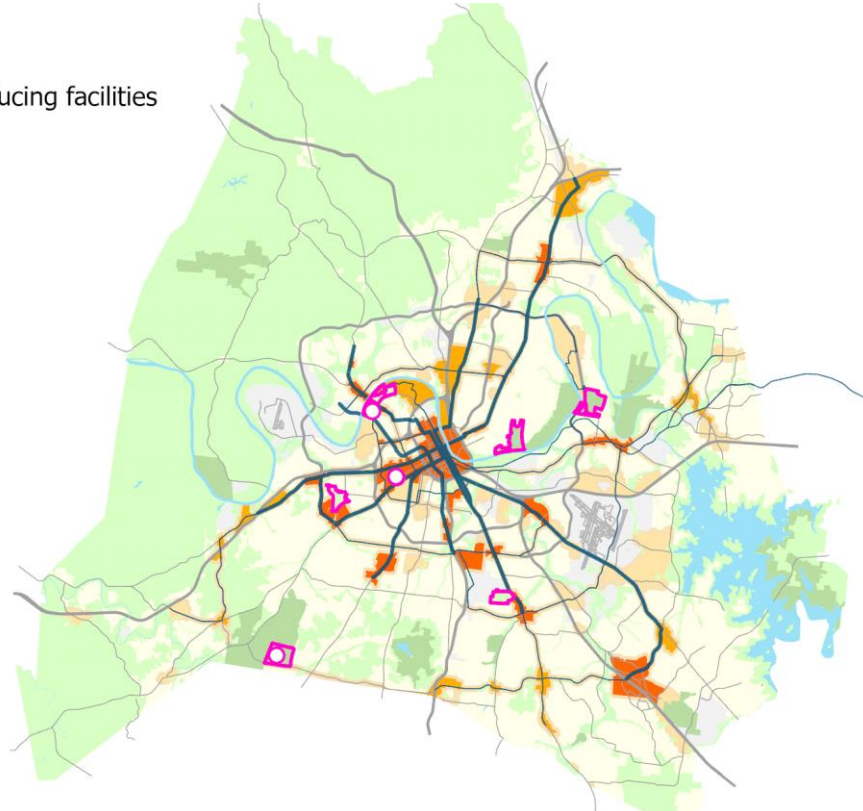
Aligned with NashvilleNext

Map of sub-projects for 19PR0007

New and replacement facilities at revenue producing facilities

19PR0007

- Revenue producing facilities



Planning Commission

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$77,000,000	\$52,000,000	\$15,000,000	\$10,000,000				
Approved G.O. Bonds	\$1,000,000	\$1,000,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
280	25PC0001 East Bank Infrastructure Design and Development		B	\$10,000							
281	25PC0002 Planning and Infrastructure Studies		B	\$2,000							
281	24PC0001 Zoning Code update	1003	B	\$15,000							
281	23PC0003 Capital planning software	1003	B	\$1,000							
282	24PC0003 88 Hermitage Ave	1003	B	\$25,000	\$15,000	\$10,000					

25PC0001 New

Project Type **Capital program**

Asset Type **Planning**

Guiding Principles **Medium**

Accessibility
Prosperity
Neighborhoods
Education
Nashville

Efficient government criteria **High**

Board/Commission support, Planning context, Project leveraging, Project need, Resource leveraging

EAST BANK INFRASTRUCTURE DESIGN AND DEVELOPMENT

Technical, professional, and administrative support services for East Bank design and development.

Capital group **Mayor's Priority: Grows**

MPC rec priority **B** Recommend as planned if funding available

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$10,000						
Phase	Plan/Study						

Concept Map Supports existing conditions



25PC0002 New

PLANNING AND INFRASTRUCTURE STUDIES

Project Type Study or plan
Asset Type Planning
Guiding Principles High

Planning and infrastructure studies
Capital group Mayor's Priority: Grows
MPC rec priority **B** Recommend as planned if funding available



Efficient government criteria Medium
 Engagement in implementation, Project leveraging, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase						

23PC0003 Resubmitted-Not Started

CAPITAL PLANNING SOFTWARE

Project Type Capital program
Asset Type Systems
Guiding Principles Low

Software to replace in-house database maintained by Planning staff for assembling the annual capital improvements budget document
Capital group Mayor's Priority: Works
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High
 Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,000,000						
Approved G.O. Bonds	\$1,000					
Phase	All stages					

24PC0001 Resubmitted-Not Started

ZONING CODE UPDATE

Project Type Study or plan
Asset Type Other
Guiding Principles High

To update the Metropolitan Zoning Code to better preserve and enhance community character , integrate with existing neighborhoods and align with the city's comprehensive plan.
Capital group Mayor's Priority: Grows
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High
 Condition, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$15,000,000						
Proposed G.O. Bonds	\$15,000					
Phase	All stages					

24PC0003 Resubmitted-Not Started

88 HERMITAGE AVE

Project Type Single asset

Asset Type Facilities

Guiding Principles High



Efficient government criteria Medium

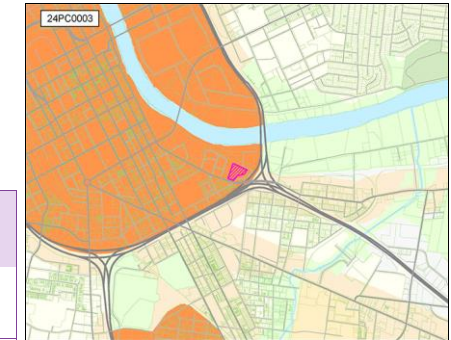
Project leveraging, Project need

Phase 1 would undertake pre-development activities; site work and infrastructure improvements; and construct affordable housing at 88 hermitage

Capital group Mayor's Priority: Works
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Council District: 19

Concept Map First Tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$50,000,000						
Proposed G.O. Bonds	\$25,000	\$15,000	\$10,000			
Phase	All stages	All stages	All stages			

Transportation

Metro Transit Authority	III-284
Nashville Department of Transportation	III-334

Metro Transit Authority

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$813,221,300	\$420,460,700	\$64,366,100	\$64,918,800	\$93,393,800	\$83,267,900	\$86,814,000	
Federal Funds	\$126,525,000	\$126,525,000						

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)						
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
284	15MT0001 MATCHES FOR MTA FEDERAL AND STATE GRANT	1002	B	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500	
285	15MT0006 RTA THROUGH MTA GRANT MATCHES	1002	B	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200	
285	15MT0003 ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT	1003	B	\$4,700	\$4,841	\$4,986	\$5,136	\$5,290	\$5,449	
285	15MT0002 REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES	1003	B	\$9,400	\$13,144	\$10,670	\$7,156	\$10,300	\$13,000	
286	18MT0002 NEIGHBORHOOD TRANSIT CENTERS	1003	B	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
287	20MT0002 TRANSIT STOPS AND SHELTER IMPROVEMENTS	1003	B	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
288	22MT0004 MURFREESBORO PK - BUS RAPID TRANSIT PROJECT	1003	B	\$413,300						
288	22MT0002 CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT	1003	B	\$92,900						
288	22MT0001 BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE	1003	B	\$6,135	\$6,381	\$6,636	\$6,901	\$7,177	\$7,465	
289	18MT0011 DONELSON STATION IMPROVEMENTS	1004	B	\$5,000	\$5,000					
289	18MT0007 SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY	1004	B	\$1,000	\$15,000	\$15,000	\$14,000			
289	18MT0006 TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN	1004	B		\$5,000	\$5,000				
290	22MT0003 WEGO STAR RAIL UPGRADES	1004	B			\$7,126	\$44,200	\$44,200	\$44,200	

15MT0001

Resubmitted-In Progress

MATCHES FOR MTA FEDERAL AND STATE GRANT

Project Type Capital program **Other** Matching funds to leverage approximately \$40 million in Federal and State grant funding annually.

Asset Type Other **Capital group** Mayor's Priority: Moves

Guiding Principles High **MPC rec priority** B Recommend as planned if funding available

Dept priority 1002: Needed in FY2025

Efficient government criteria Medium

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$6,250	\$6,500	\$6,750	\$7,000	\$7,250	\$7,500	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

15MT0006 Resubmitted-In Progress

RTA THROUGH MTA GRANT MATCHES

Project Type Capital program
Asset Type Other
Guiding Principles High

Matching funds to leverage Federal and State grant funding
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025



Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$10,800,000						
Proposed G.O. Bonds	\$1,300	\$1,500	\$1,750	\$2,000	\$2,050	\$2,200
Phase	All stages	All stages	All stages	All stages	All stages	All stages

15MT0002 Resubmitted-In Progress

REPLACEMENT BUSES - 40', 45', AND 60' TRANSIT BUSES

Project Type Single asset
Asset Type Fleet
Guiding Principles Medium

Replacement Buses - 40', 45' and 60' Transit Buses
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$63,670,000						
Proposed G.O. Bonds	\$9,400	\$13,144	\$10,670	\$7,156	\$10,300	\$13,000
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

15MT0003 Resubmitted-In Progress

ACCESS RIDE PARATRANSIT VEHICLE REPLACEMENT

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Replacement of Access Ride Paratransit Vehicles
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority **1003:** Preferred in FY2025



Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$30,402,000						
Proposed G.O. Bonds	\$4,700	\$4,841	\$4,986	\$5,136	\$5,290	\$5,449
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase

18MT0002 Resubmitted-In Progress

NEIGHBORHOOD TRANSIT CENTERS

Concept Map First Tier Center or Corridor

Project Type Single asset

Planning, environmental, land acquisition, design and construction of a network of neighborhood transit centers throughout Davidson County to serve as focal points of mobility

Asset Type Facilities

Guiding Principles High

Capital group Mayor's Priority: Moves *Council Districts: 2, 21, 25*
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High

Board/Commission support, Engagement in implementation, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$24,000,000							
Proposed G.O. Bonds	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

Map of sub-projects for 18MT0002

Neighborhood transit centers

18MT0002

- Existing
- In Progress
- Next priority
- Future



Map note:
 Map reflects general locations of transit centers identified by nMotion.

20MT0002 Resubmitted-In Progress

TRANSIT STOPS AND SHELTER IMPROVEMENTS

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Improvement of higher boarding stops through the installation of passenger waiting shelters and related infrastructure such as concrete pads, limited sidewalk connections, ADA compliant ramps, and retention structures.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

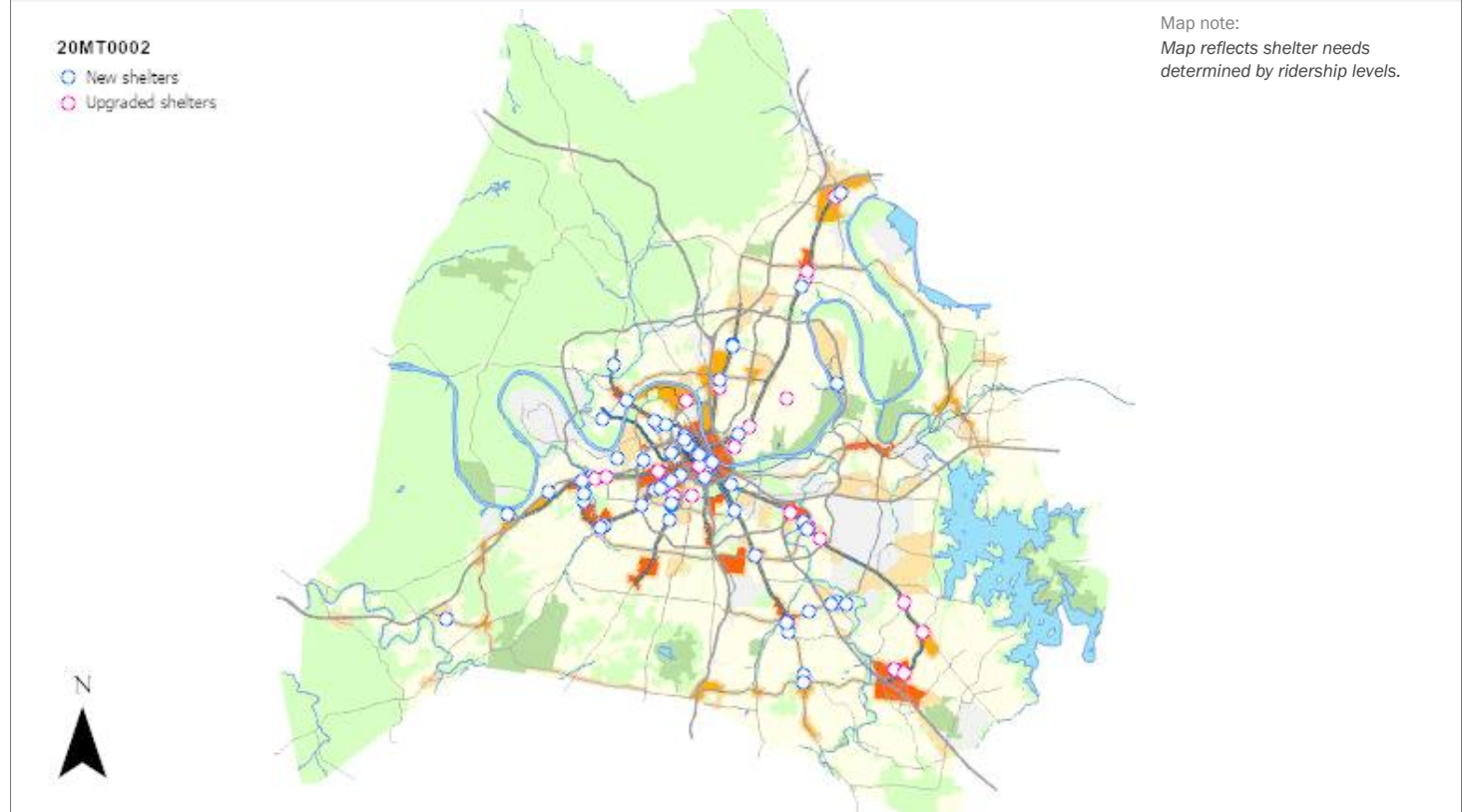
Efficient government criteria High

Board/Commission support, Planning context, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$18,000,000						
Proposed G.O. Bonds	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 20MT0002

Transit shelter improvements



22MT0001 Resubmitted-In Progress

BETTER BUS FLEET EXPANSION FOR INCREASED TRANSIT SERVICE

Project Type Capital program
Asset Type Fleet
Guiding Principles High

Purchase of additional passenger vehicles to increase peak hour frequency, new routes route expansion and Access services.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria High
 Board/Commission support, Condition, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$6,136	\$6,381	\$6,636	\$6,902	\$7,178	\$7,465	
Phase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	Build/Purchase	

22MT0002 Resubmitted-In Progress

CLARKSVILLE PK - BUS RAPID TRANSIT PROJECT

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

To start engineering, design, and environmental assessment of infrastructure improvements along corridor for Bus Rapid Transit

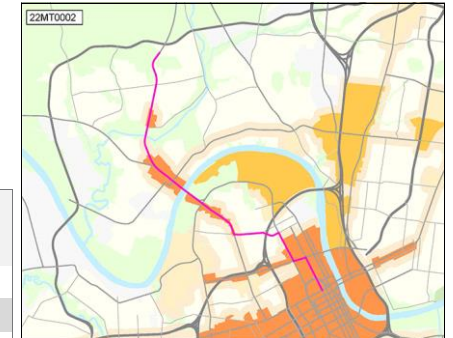
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council Districts: 1, 2, 3, 19, 20, 21



Efficient government criteria Medium
 Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Federal Funds	\$23,200						
Proposed G.O. Bonds	\$69,700						
Phase	All stages						

Concept Map First Tier Center or Corridor



22MT0004 Resubmitted-In Progress

MURFREESBORO PK - BUS RAPID TRANSIT PROJECT

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

From Downtown/SoBro to Hickory Hollow at Bell Rd-12 miles. The project will originate at the Hickory Hollow comm ctr in Antioch & will generally operate along Bell Rd & Murf Pk to Downtown Nashville.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council Districts: 13, 15, 16, 17, 19, 28, 29, 32



Efficient government criteria Medium
 Board/Commission support, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Federal Funds	\$103,325						
Proposed G.O. Bonds	\$309,975						
Phase	All stages						

Concept Map First Tier Center or Corridor



18MT0007 Resubmitted-Not Started

SECONDARY TRANSIT HUB DOWNTOWN SOUTH OF BROADWAY

Concept Map First Tier Center or Corridor

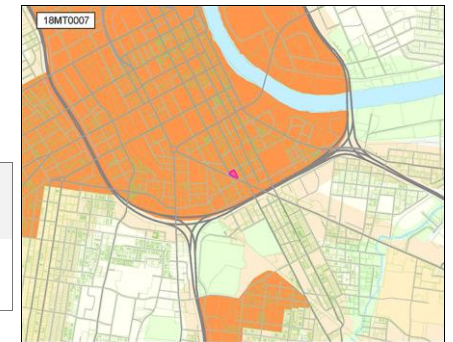
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Design of a secondary transit hub south of Broadway in Downtown Nashville.
Capital group Mayor's Priority: Moves *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2025



Efficient government criteria Medium
 Planning context, Project leveraging, Project need, Regional collaboration

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$1,000	\$15,000	\$15,000	\$14,000		
Phase	All stages	All stages	All stages	All stages		



18MT0011 Resubmitted-Not Started

DONELSON STATION IMPROVEMENTS

Concept Map First Tier Center or Corridor

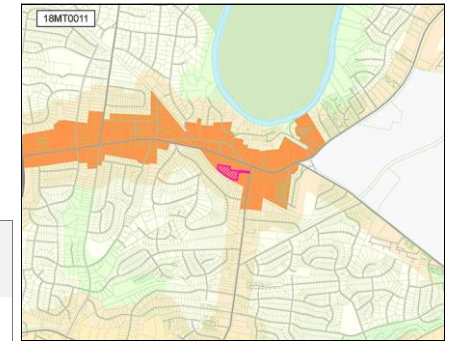
Project Type Single asset
Asset Type Facilities
Guiding Principles High

For redevelopment of the WeGo Star Donelson Station for transit oriented development including structured parking, sidewalks and related infrastructure in accordance with State and local land use and zoning regulations.
Capital group Mayor's Priority: Moves *Council District: 15*
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2025



Efficient government criteria High
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds	\$5,000	\$5,000				
Phase	Build/Purchase	Build/Purchase				



18MT0006 Resubmitted-Not Started

TRANSIT PRIORITY CORRIDOR THROUGH DOWNTOWN

Concept Map First Tier Center or Corridor

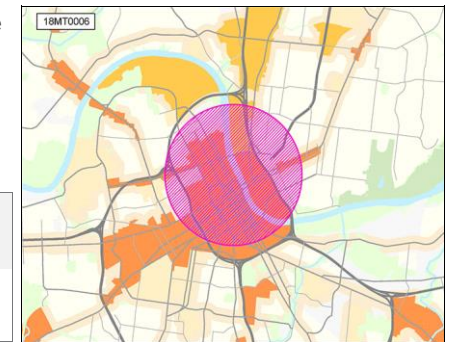
Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

Right of way improvements to create a future "Transit Priority Corridor" through Downtown Nashville to connect Central and a future southern hub, done in coordination with NDOT.
Capital group Mayor's Priority: Moves *Council District: 19*
MPC rec priority B Recommend as planned if funding available
Dept priority 1004: Requested in FY2026



Efficient government criteria High
 Board/Commission support, Condition, Project need, Regional collaboration, Resource leveraging

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Proposed G.O. Bonds		\$5,000	\$5,000			
Phase		All stages	All stages			



22MT0003 Resubmitted-Not Started

WEGO STAR RAIL UPGRADES

Project Type **Single asset**
Asset Type **Infrastructure**
Guiding Principles **High**



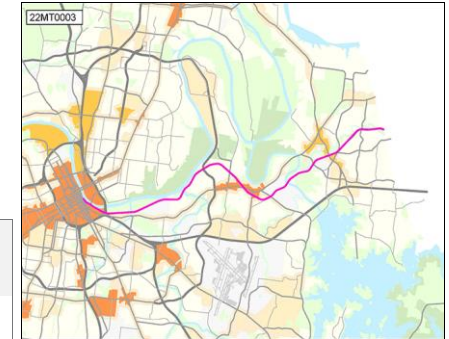
Efficient government criteria **Medium**
 Board/Commission support, Project need,
 Regional collaboration

Capital upgrades needed to support extra trips and Positive Train Control in outlying years: FY 24 is for a portion of Downtown layover yard, double track (passing siding) improvements, and rail yard upgrades and FY 25, 26, & 27 are for PTC.

Capital group **Mayor's Priority: Moves**
MPC rec priority **B** Recommend as planned if funding available
Dept priority **1004:** Requested in FY2027

Council Districts: **11, 12, 14, 15, 19**

Concept Map Lower tier Center or Corridor



Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$139,726,400						
Proposed G.O. Bonds			\$7,126	\$44,200	\$44,200	\$44,200
Phase			All stages	All stages	All stages	All stages

Nashville Department of Transportation

Department funding requests by year and funding method.

Funding source	Total	FY25	FY26	FY27	FY28	FY29	FY30	Beyond
Proposed G.O. Bonds	\$2,406,328,600	\$427,690,600	\$419,610,900	\$440,178,200	\$434,930,600	\$432,537,700	\$251,380,600	
Federal Funds	\$122,450,100	\$25,816,700	\$40,816,700	\$40,816,700	\$15,000,000			
Miscellaneous Funds	\$100,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000			
State Funds	\$71,200,000	\$18,700,000	\$18,700,000	\$13,700,000	\$13,200,000	\$6,200,000	\$700,000	

Project listing by requested start date and department priority.

Page	Project	Priority		Funding request (thousands)							
		Dept	MPC	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	
293	22PW0010 Land Purchase for Public Works	1002	B	\$1,000							
294	22PW0002 State of Good Repair	1002	B	\$86,700	\$89,940	\$88,309	\$91,814	\$95,458	\$99,248		
295	22PW0003 Jefferson Street Multimodal Cap/Connector	1002	B	\$20,500	\$20,500	\$78,500	\$71,500	\$63,500			
296	22PW0004 Restoration & Resiliency, State Routes, Partnership Funding and Innovation/Sustainability Corridors	1002	B	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000		
297	23PW0001 Roadways	1002	B	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000		
297	23PW0004 East Bank Infrastructure - Design and Development	1002	B	\$125,000	\$125,000	\$125,000	\$125,000				
297	22PW0007 Traffic Management Systems/Signal Upgrades	1002	B	\$4,616	\$4,752	\$4,893	\$3,824	\$3,977	\$4,136		
298	25PW0002 Build New Salt Bin	1002	B	\$1,500							
298	25PW0001 Streetlight Footer and Conduit Repair	1002	B	\$2,000							
293	24PW0008 Emerald Ash Borer Tree Removal	1003	B	\$1,503	\$1,431	\$1,466	\$1,466	\$1,466			
293	24PW0001 Transportation Planning	1003	B	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		
293	22PW0008 Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair	1003	B	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		
299	22PW0001 Sidewalk Construction	1003	B	\$24,000	\$25,068	\$22,954	\$23,610	\$24,285	\$24,981		
327	22PW0005 Safety/Vision Zero/Traffic Calming	1003	B	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000		
330	22PW0006 Active Transportation / Bikeways	1003	B	\$15,000	\$15,450	\$15,913	\$16,390	\$16,882	\$17,389		
331	23PW0008 Neighborhood Mobility Investments	1003	B	\$23,300	\$23,300	\$23,300	\$15,000				
331	23PW0006 Internal East Bank Street Grid	1003	B	\$46,100	\$46,100	\$46,100					
331	23PW0005 Buddy Killen Circle - Roundabout Reconstruction	1003	B	\$3,800							
332	23PW0011 Bell Road Improvements / Design	1003	B	\$750							
332	24PW0003 Crossing Blvd to Hickory Hollow, Greenway Connection	1003	B	\$515							
332	24PW0004 Mult-Use Pathway Bridge over CSX & Ellington Parkway	1003	B	\$17,000							
333	24PW0005 Gallatin Pk Phase 3 Complete Street, Old Hickory Blvd to Due West	1003	B	\$257	\$2,555	\$1,777		\$12,909			
333	24PW0006 Nolensville Pike Vision Zero Project	1003	B	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000			
333	24PW0011 W. Trinity Lane Corridor & Area Transportation Improvement Needs	1003	B	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100		
334	72PW210B Central Pike Widening and Bridge Replacement	1003	B	\$564	\$4,230	\$2,230		\$31,133			
334	24PW0012 Connect Downtown Deployment	1003	B	\$11,500							
292	18PW0002 IT Upgrades	1004	B	\$2,500	\$1,000	\$500	\$250	\$250	\$250		

18PW0002		IT Upgrades							Status	In progress
Hardware and Software Upgrades to existing systems									MPC rec priority	B
									Dept priority	1004
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$2,500	\$1,000	\$500	\$250	\$250	\$250		\$4,750		

22PW0008		Right-of-Way Facilities, Purchases, Equipment and Maintenance/Repair							Status	In progress
Funding for building repair, HVAC equipment, brine tanks, salt spreaders, salt bin maintenance, and other small equipment as needed.									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$2,000		\$27,000		

22PW0010		Land Purchase for Public Works							Status	In progress
Purchase Land for NDOT (formerly Public Works) equipment parking.									MPC rec priority	B
									Dept priority	1002
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,000							\$1,000		

24PW0001		Transportation Planning							Status	Not started
Transportation Planning Studies to Support Infrastructure Expansion & Upgrades									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,500	\$1,200	\$1,150	\$1,175	\$1,275	\$975		\$7,275		

24PW0008		Emerald Ash Borer Tree Removal							Status	Not started
Work plan to remove Emerald Ash Borer trees from the public right of way									MPC rec priority	B
									Dept priority	1003
Funding (thousands)	FY25	FY26	FY27	FY28	FY29	FY30	Beyond	Total	Tax District	GSD
C Proposed G.O. Bonds	\$1,504	\$1,432	\$1,466	\$1,466	\$1,466			\$7,333		

22PW0002 Resubmitted-In Progress

STATE OF GOOD REPAIR

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Low

State of Good Repair is funding to cover annual paving and sidewalk repair budgets. It also fully addresses the backlog of paving, bridge, street/bridge lighting, and brings non-ADA compliant sidewalks into compliance.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Efficient government criteria High
 Condition, Planning context, Project need

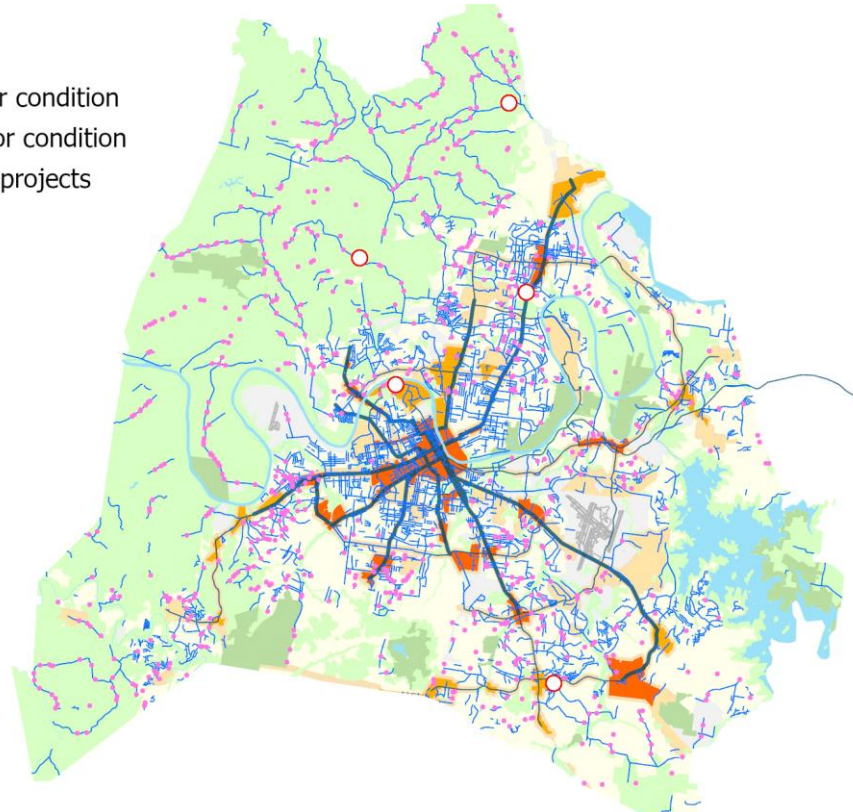
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$551,471,000						
State Funds	\$5,700	\$5,700	\$700	\$700	\$700	\$700
Proposed G.O. Bonds	\$81,000	\$84,240	\$87,610	\$91,114	\$94,759	\$98,549
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0002

Transportation state of good repair

22PW0002

- Bridges in poor condition
- Culverts in poor condition
- Future paving projects



Map note:
 Map identifies major needs for FY2025. Project implementation will depend on funding levels, coordination, and project readiness.

22PW0003 Resubmitted-Not Started

JEFFERSON STREET MULTIMODAL CAP/CONNECTOR

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure

Jefferson Street eight-acre cap located over I-65/I-40 north of Jefferson Street between DB Todd and 17th Avenue.

Guiding Principles High

Capital group Mayor's Priority: Moves *Council District:* **21**

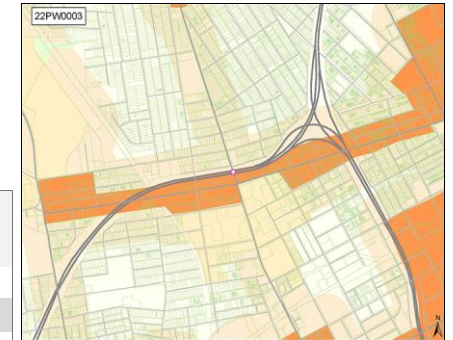


MPC rec priority **B** Recommend as planned if funding available
Dept priority **1002:** Needed in FY2025

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need, Resource leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$254,500,000							
State Funds	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500		
Federal Funds		\$15,000	\$15,000	\$8,000			
Proposed G.O. Bonds	\$15,000		\$58,000	\$58,000	\$58,000		
Phase	All stages	All stages	All stages	All stages	All stages		



22PW0004 Resubmitted-In Progress

RESTORATION & RESILIENCY, STATE ROUTES, PARTNERSHIP FUNDING AND INNOVATION/SUSTAINABILITY CORRIDORS

Concept Map

Aligned with NashvilleNext

Project Type

Capital program

Restoration & Resiliency for areas hit by unforeseen events. State Routes & Partnership Funding for partnerships with TDOT/federal/state/public private entities. Innovation & Sustainability Corridors are living labs for technology/sustainability pilots.

Asset Type

Infrastructure

Guiding Principles

Medium



Capital group

Mayor's Priority: Moves

MPC rec priority

B Recommend as planned if funding available

Dept priority

1002: Needed in FY2025

Efficient government criteria

High

Board/Commission support, Condition, Planning context, Project need

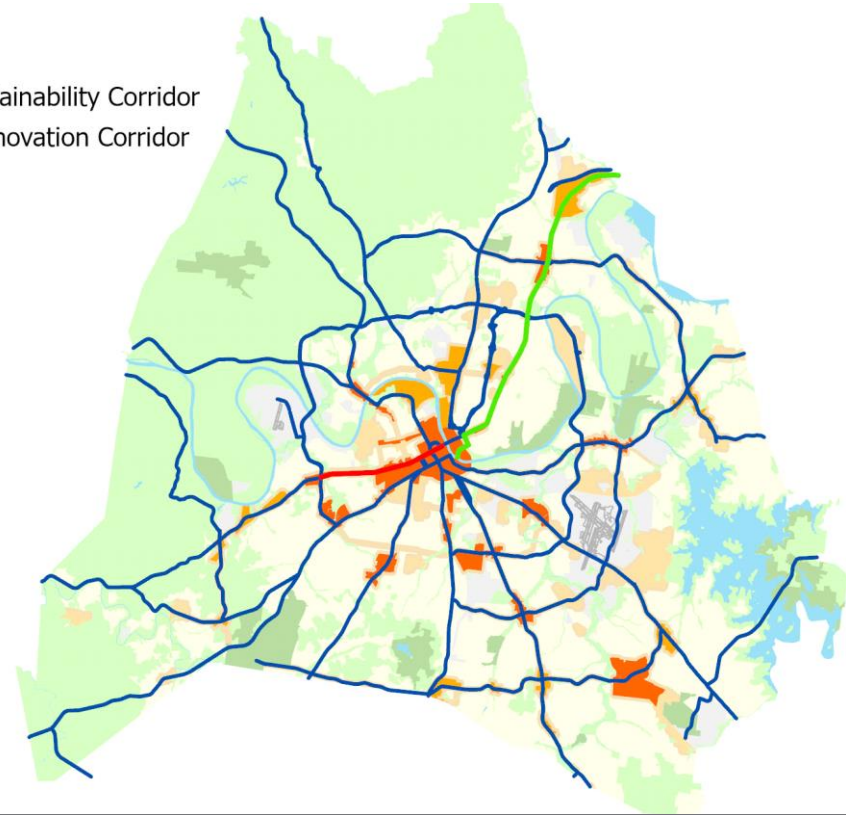
Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$175,000,000						
Proposed G.O. Bonds	\$25,000	\$61,000	\$21,500	\$22,000	\$22,500	\$23,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

Map of sub-projects for 22PW0004

State routes / partnerships

22PW0002

- Gallatin - Sustainability Corridor
- Charlotte - Innovation Corridor
- State Routes



Map note:
Map identifies state routes and Transportation Plan Innovation and Sustainability Corridors. Additional restoration, resiliency, and partnership opportunities may be identified.

22PW0007 Resubmitted-In Progress

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria High
 Condition, Project need

TRAFFIC MANAGEMENT SYSTEMS/SIGNAL UPGRADES

Traffic Management Systems/Signal Upgrades funding will implement the recommendations of the system evaluation currently underway, including Intelligent Transportation Systems. Significant reductions in travel time as well as safety improvements are anticipated.

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$26,202,100						
Federal Funds	\$1,217	\$1,217	\$1,217			
Proposed G.O. Bonds	\$3,400	\$3,536	\$3,677	\$3,825	\$3,978	\$4,137
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0001 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium



Efficient government criteria Medium
 Planning context, Project need

ROADWAYS

Planning, design and construction of new roadways, improvements and upgrades of existing roadways, particularly as it relates to complete streets

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$180,000,000						
Proposed G.O. Bonds	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000
Phase	All stages	All stages	All stages	All stages	All stages	All stages

23PW0004 Resubmitted-Not Started

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High



Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

EAST BANK INFRASTRUCTURE - DESIGN AND DEVELOPMENT

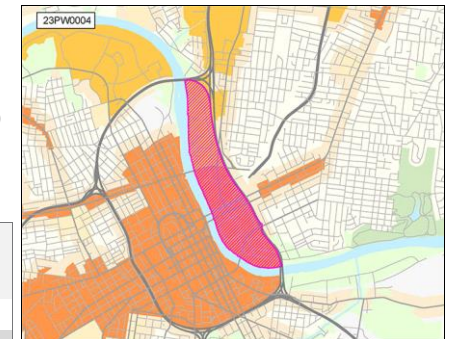
Design, development and property acquisition for infrastructure, including, but not limited to, environmental remediation, new utilities, utility relocation, water/sewer infrastructure, transit hub, and parking.

Capital group Mayor's Priority: Grows
MPC rec priority B Recommend as planned if funding available
Dept priority 1002: Needed in FY2025

Council Districts: 5, 6, 19

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$500,000,000						
Proposed G.O. Bonds	\$100,000	\$100,000	\$100,000	\$100,000		
Miscellaneous Funds	\$25,000	\$25,000	\$25,000	\$25,000		
Phase	All stages	All stages	All stages	All stages		

Concept Map First Tier Center or Corridor



25PW0001

New

STREETLIGHT FOOTER AND CONDUIT REPAIR

Funding for repairing streetlight bases/footers and conduit as items become damaged.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$2,000,000						
Proposed G.O. Bonds	\$2,000					
Phase	All stages					

25PW0002

New

BUILD NEW SALT BIN

Build new salt bin to replace aging structure that houses winter weather materials.

Capital group Mayor's Priority: Moves

MPC rec priority **B** Recommend as planned if funding available

Dept priority **1002:** Needed in FY2025

Total request:	Funding request by year (in thousands):				Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
\$1,500,000						
Proposed G.O. Bonds	\$1,500					
Phase	All stages					

22PW0001 Resubmitted-In Progress

SIDEWALK CONSTRUCTION

Concept Map

Aligned with NashvilleNext

Project Type Capital program

Sidewalk construction funding to address the remaining priority sidewalk needs across the county.

Asset Type Infrastructure

These priorities are defined in Chapter 5 of the WalknBike master plan.

Guiding Principles High

Capital group

Mayor's Priority: Moves



MPC rec priority

B Recommend as planned if funding available

Dept priority

1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$144,899,200							
Proposed G.O. Bonds	\$24,000	\$25,068	\$22,955	\$23,610	\$24,286	\$24,981	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0001

25DS0010 New

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Sidewalks on Avondale Circle and North Avondale Circle

Department priority **1003**

Efficient government

Low

Install sidewalks along Avondale Circle and North Avondale Circle

Guiding Principles

High

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$60	\$2,000					\$2,060,000
Phase	Plan/Study	Build/Purchase					



22DS0008 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Supports existing conditions

Sidewalk construction on Ewing Lane from Gwynwood Drive to Brick Church Pike.

Department priority **1003**

Efficient government

High

3300' of new sidewalk.

Council **143** of 215

Guiding Principles

Medium

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$280	\$2,805					\$3,085,000
Phase	Plan/Study	Build/Purchase					



22DS0009 Resubmitted-Not Started

MPC rec priority **B**

Concept Map

Lower tier Center or Corridor

Sidewalk construction on Ewing Lane from Brick Church Pike to Dickerson Road.

Department priority **1003**

Efficient government






High

Funding request by year (in thousands):

Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost
Proposed G.O. Bonds	\$600	\$6,118					\$6,718,000
Phase	Plan/Study	Build/Purchase					



22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map	Aligned with NashvilleNext
22DS0010		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalks on Old Hickory Blvd							Department priority 1003		Efficient government	Low
1250' of new sidewalks on Northside of Old Hickory Blvd. from the end of the existing sidewalk at 401 OLD HICKORY BLVD to the end of the existing sidewalks on Industrial Drive									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$965,000		
Proposed G.O. Bonds	\$90	\$875								
Phase	Plan/Study	Build/Purchase								
22DS0013		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalk - Trousdale Dr.							Department priority 1003		Efficient government	High
Sidewalk needed on Trousdale headed south from Oakley about 100 yards to connect to the bike/walking lane. 500' of new sidewalk to close gaps from Blackman to Elysian Fields.									Guiding Principles	Low
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$540,000		
Proposed G.O. Bonds	\$50	\$490								
Phase	Plan/Study	Build/Purchase								
22DS0014		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalk - Hogan Rd from Overton to Regent									Efficient government	Low
Extend existing sidewalk to Regent for pedestrian safety - little to no shoulder exists. 1850' of new sidewalk.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,235,000		
Proposed G.O. Bonds	\$200	\$2,035								
Phase	Plan/Study	Build/Purchase								
22DS0019		Resubmitted-Not Started					MPC rec priority B		Concept Map	Supports existing conditions
Sidewalks on Overlook							Department priority 1003		Efficient government	High
Install 1750' of new sidewalks Overlook from 32nd to Chesterfield.									Guiding Principles	Medium
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,833,000		
Proposed G.O. Bonds	\$170	\$1,663								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
24DS0009		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Youngs Lane Sidewalk Project						Department priority 1003		Efficient government		Low	
Construct a sidewalk along the entirety of Youngs Lane from Baptist World Center to West Trinity Lane											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,200,000			
Proposed G.O. Bonds	\$300	\$2,900									
Phase	Plan/Study	Build/Purchase									
24DS0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks on Elm Hill Pike						Department priority 1003		Efficient government		Medium	
McGavock Pike to Donelson Pike											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,600,000			
Proposed G.O. Bonds	\$200	\$2,400									
Phase	Plan/Study	Build/Purchase									
24DS0016		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk connecting 2001, 2003, and 2005 Lebanon Pike						Department priority 1003		Efficient government		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$560,000			
Proposed G.O. Bonds	\$50	\$510									
Phase	Plan/Study	Build/Purchase									
24DS0017		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Sidewalks on Lebanon Pike						Department priority 1003		Efficient government		Medium	
From Donelson Hills Dr westbound to Omohundro Dr											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,300,000			
Proposed G.O. Bonds	\$300	\$3,000									
Phase	Plan/Study	Build/Purchase									
24DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Connecting sidewalk on Eagleview Blvd.						Department priority 1003		Efficient government		Medium	
There is a sidewalk gap on Eagle View Blvd between the Ridgeview community/Wild Oaks Ct and Eagleview elementary school.											
Council 133 of 215											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$165,000			
Proposed G.O. Bonds	\$15	\$150									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
24DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk extension on Rural Hill Rd						Department priority 1003		Efficient government		Medium	
From current sidewalk at Bridgecrest Dr to Hickory Highlands Dr						Council 215 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$20	\$200					\$220,000				
Phase	Plan/Study	Build/Purchase									
19DS0004		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Construct Sidewalks On Central Pike						Department priority 1003		Efficient government		High	
Construct Sidewalks On Central Pike						Council 215 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$280	\$2,800					\$3,080,000				
Phase	Plan/Study	Build/Purchase									
25DS0009		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Completion on 24th and Rosa Parks						Department priority 1003		Efficient government		Low	
Build additional sidewalks on 24th Avenue North to connect Rosa Parks Blvd to existing sidewalks on 24th Ave North.						Council 215 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$80	\$1,300					\$1,380,000				
Phase	Plan/Study	Build/Purchase									
21DS0050		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Ewing Drive Sidewalk Project						Department priority 1003		Efficient government		High	
Construct a sidewalk on Ewing Drive from Dickerson Road to Brick Church Pike						Council 143 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$620	\$6,118					\$6,738,000				
Phase	Plan/Study	Build/Purchase									
25DS0014		New				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk project on Moorewood Drive						Department priority 1003		Efficient government		Medium	
Sidewalk installation on Moorewood Drive from Doverside Dr. to Masonwood Dr.						Council 143 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$50	\$1,250					\$1,300,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
25DS0015		New						MPC rec priority B	Concept Map		Supports existing conditions
Sidewalk project on Masonwood Drive						Department priority 1003		Efficient government		Medium	
Sidewalk installation on Masonwood Drive from Moorewood to Brick Church Pike											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$60	\$7,000					\$7,060,000				
Phase	Plan/Study	Build/Purchase									
25DS0016		New						MPC rec priority B	Concept Map		Supports existing conditions
Concord Road Crosswalk & Sidewalk Connection						Department priority 1003		Efficient government		Medium	
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 + D4.											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed Revenue Bonds	\$150						\$150,000				
Phase	Build/Purchase										
25DS0086		New						MPC rec priority B	Concept Map		Supports existing conditions
Lealand Ln Sidewalk and Cross Project						Department priority 1003		Efficient government		Medium	
Lealand Ln is a high use roadway the runs through the center of District 25. Lealand is utilized my folks going for runs and walk but doing so posses a significant risk. Strategically placing sidewalks and cross walks along Lealand will better increase co											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$75						\$75,000				
Phase	Build/Purchase										
25DS0088		New						MPC rec priority B	Concept Map		Supports existing conditions
Belmont Park Terrace Sidewalk						Department priority 1003		Efficient government		Low	
Finish connecting the remainder of Belmont Park Terrace sidewalk to make Green Hills Park accessible from Schackilleford Rd											
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$45	\$1,300					\$1,345,000				
Phase	Plan/Study	Build/Purchase									






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
25DS0089		New						MPC rec priority B		Concept Map Supports existing conditions	
Granny White Sidewalk						Department priority 1003		Efficient government Medium			
Sidewalks on Granny White Pk between Battlefield Dr and Caldwell Lane						Council 8 of 215		Guiding Principles Medium			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$620,000			
Proposed G.O. Bonds	\$120	\$500									
Phase	Land/ROW	Build/Purchase									
25DS0096		New						MPC rec priority B		Concept Map Supports existing conditions	
Concord Road Crosswalk & Sidewalk connection						Department priority 1003		Efficient government High			
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.						Council 143 of 215		Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,110,000			
Proposed G.O. Bonds	\$60	\$50	\$1,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
25DS0096		New						MPC rec priority B		Concept Map Supports existing conditions	
Concord Road Crosswalk & Sidewalk connection						Department priority 1003		Efficient government High			
Crosswalk & Sidewalk connection across Concord at Nolensville Road for pedestrian access to Publix Shopping Center. D31 & D4.						Council 143 of 215		Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,110,000			
Proposed G.O. Bonds	\$60	\$50	\$1,000								
Phase	Plan/Study	Land/ROW	Build/Purchase								
25DS0097		New						MPC rec priority B		Concept Map First Tier Center or Corridor	
Complete Sidewalk in Ridgeview						Department priority 1003		Efficient government Low			
Eagleview Blvd has an incomplete sidewalk which prevents children from walking to school over the bridge.						Council 143 of 215		Guiding Principles High			
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$75,000			
Proposed G.O. Bonds	\$75										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext																																				
25DS0114		New					MPC rec priority B		Concept Map		First Tier Center or Corridor																																				
Fill sidewalk gaps on Orleans Avenue							Department priority 1003		Efficient government		Low																																				
Sidewalk on Orleans Drive (District 18) has several gaps that will require innovative solutions									Guiding Principles		High																																				
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$40</td> <td>\$500</td> <td></td> <td></td> <td></td> <td></td> <td>\$540,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td>Land/ROW</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$40	\$500					\$540,000					Phase	Land/ROW	Build/Purchase									
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$40	\$500					\$540,000																																								
Phase	Land/ROW	Build/Purchase																																													
19DS0101		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions																																				
Anderson Road SW - From Smith Springs Rd To Harbour Town							Department priority 1003		Efficient government		Medium																																				
Anderson Road SW - From Smith Springs Rd To Harbour Town							Council 191 of 215		Guiding Principles		Medium																																				
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$1,500</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$1,500,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$1,500						\$1,500,000					Phase	Build/Purchase										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$1,500						\$1,500,000																																								
Phase	Build/Purchase																																														
19DS0102		Resubmitted-Not Started					MPC rec priority B		Concept Map		Lower tier Center or Corridor																																				
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk							Department priority 1003		Efficient government		Medium																																				
Sidewalks - Nashboro Blvd From Bell Rd To Murfreesboro Pk							Council 191 of 215		Guiding Principles		High																																				
Funding request by year (in thousands): <table border="1"> <thead> <tr> <th>Source</th> <th>FY2025</th> <th>FY2026</th> <th>FY2027</th> <th>FY2028</th> <th>FY2029</th> <th>FY2030</th> <th>Total cost</th> <th colspan="4"></th> </tr> </thead> <tbody> <tr> <td>Proposed G.O. Bonds</td> <td>\$2,200</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>\$2,200,000</td> <td colspan="4"> </td> </tr> <tr> <td>Phase</td> <td>Build/Purchase</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> </tr> </tbody> </table>												Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					Proposed G.O. Bonds	\$2,200						\$2,200,000					Phase	Build/Purchase										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$2,200						\$2,200,000																																								
Phase	Build/Purchase																																														
19DS0104		Resubmitted-Not Started					MPC rec priority B		Concept Map		Supports existing conditions																																				
Sidewalks And Turn Lane - Blue Hole Road							Department priority 1003		Efficient government		Medium																																				
Sidewalks And Turn Lane - Blue Hole Road									Guiding Principles		Medium																																				
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Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost																																								
Proposed G.O. Bonds	\$400	\$3,830					\$4,230,000																																								
Phase	Plan/Study	Build/Purchase																																													

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map	Aligned with NashvilleNext
Sub-projects for 22PW0001										
25DS0002	New						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Kings Lane Sidewalks							Department priority 1003	Efficient government	Low	
Extend the partial sidewalk on Kings Lane to cover the entire length of Kings Lane, on both sides of the street and on both sides of Clarksville Pike.							Council 46 of 215	Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,790,000		
Proposed G.O. Bonds	\$40	\$1,750								
Phase	Land/ROW	Build/Purchase								
19DS0085	Resubmitted-Not Started						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle							Department priority 1003	Efficient government	Medium	
Sidewalks On John Mallette Drive From Clarksville Pike To YMCA Drive Aisle								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$365,000		
Proposed G.O. Bonds	\$365									
Phase	Build/Purchase									
19DS0008	Resubmitted-Not Started						MPC rec priority B	Concept Map	First Tier Center or Corridor	
Sidewalks On Dozier Pl							Department priority 1003	Efficient government	Medium	
Sidewalks On Dozier Pl								Guiding Principles	High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,960,000		
Proposed G.O. Bonds	\$180	\$1,780								
Phase	Plan/Study	Build/Purchase								
19DS0024	Resubmitted-Not Started						MPC rec priority B	Concept Map	Lower tier Center or Corridor	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle							Department priority 1003	Efficient government	Medium	
Sidewalks On Brewer Drive From Nolensville To McMurray Middle								Guiding Principles	Medium	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,050,000		
Proposed G.O. Bonds	\$300	\$2,750								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress					SIDEWALK CONSTRUCTION		Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001												
19DS0025 Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks: Fill Gaps On Owendale Dr						Department priority 1003		Efficient government		Medium		
Sidewalks: Fill Gaps On Owendale Dr						Council 191 of 215		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$3,600						\$3,600,000					
Phase	Build/Purchase											
19DS0026 Resubmitted-Not Started						MPC rec priority B		Concept Map		Supports existing conditions		
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						Department priority 1003		Efficient government		Medium		
Sidewalks - Hobson Pike From Pin Hook Rd To JFK Middle School						Council 32 of 215		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$1,000						\$1,000,000					
Phase	Build/Purchase											
19DS0041 Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						Department priority 1003		Efficient government		Medium		
Sidewalks On North Side Of Cass Street, From 15th Avenue To 10th Avenue North						Council 32 of 215		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$170	\$1,700					\$1,870,000					
Phase	Plan/Study	Build/Purchase										
19DS0042 Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Department priority 1003		Efficient government		Medium		
Sidewalks On 9th Avenue From John Early Middle School To Kellow Street						Council 14 of 215		Guiding Principles		Medium		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$50	\$500					\$550,000					
Phase	Plan/Study	Build/Purchase										
19DS0043 Resubmitted-Not Started						MPC rec priority B		Concept Map		Lower tier Center or Corridor		
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson						Department priority 1003		Efficient government		Medium		
Delaware Ave Sidewalks And Street Lights From SR45 To Anderson								Guiding Principles		High		
Funding request by year (in thousands):												
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost					
Proposed G.O. Bonds	\$400	\$3,840					\$4,240,000					
Phase	Plan/Study	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0052		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elysian Fields Road And Trousdale Drive						Department priority 1003		Efficient government		Medium	
Sidewalks - Elysian Fields Road And Trousdale Drive								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$4,400										
Phase	Build/Purchase										
19DS0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On N 12th St. From Seymour To Terminus						Department priority 1003		Efficient government		Medium	
Sidewalks On N 12th St. From Seymour To Terminus								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$560,000			
Proposed G.O. Bonds	\$560										
Phase	Build/Purchase										
19DS0055		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St						Department priority 1003		Efficient government		Medium	
Sidewalks On Seymour Ave (South Side) - From N. 12th St To N. 14th St								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$511,400			
Proposed G.O. Bonds	\$511										
Phase	Build/Purchase										
19DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike						Department priority 1003		Efficient government		Medium	
Sidewalks - Elm Hill Pike From Atrium Way To McGavock Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$940,000			
Proposed G.O. Bonds	\$90	\$850									
Phase	Plan/Study	Build/Purchase									
19DS0062		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk						Department priority 1003		Efficient government		High	
Bluefield Ave Sidewalk From Lebanon Pk To Donelson Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,630,000			
Proposed G.O. Bonds	\$330	\$3,300									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0070	Resubmitted-Not Started					MPC rec priority B	Concept Map		First Tier Center or Corridor		
Bell Rd. Sidewalks Completion						Department priority 1003	Efficient government		Low		
Bell Rd. Sidewalks Completion						Council 215 of 215	Guiding Principles		High		
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$905,000			
Proposed G.O. Bonds	\$85	\$820									
Phase	Plan/Study	Build/Purchase									
21DS0065	Resubmitted-Not Started					MPC rec priority B	Concept Map		Supports existing conditions		
Sidewalks on Rosebank Ave from Meadow Rose to Eastland (south side)						Department priority 1003	Efficient government		High		
320' of new sidewalk						Council 92 of 215	Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$286,000			
Proposed G.O. Bonds	\$30	\$256									
Phase	Plan/Study	Build/Purchase									
21DS0012	Resubmitted-Not Started					MPC rec priority B	Concept Map		Supports existing conditions		
Sidewalks along Ray Ave from Crooked Branch Park to Pitts Ave						Department priority 1003	Efficient government		High		
2,000'							Guiding Principles		Low		
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,760,000			
Proposed G.O. Bonds	\$160	\$1,600									
Phase	Plan/Study	Build/Purchase									
19DS0112	Resubmitted-Not Started					MPC rec priority B	Concept Map		Green Network		
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Department priority 1003	Efficient government		Medium		
Sidewalks - Smith Springs Road - From Anderson Rd To Milbridge Rd						Council 191 of 215	Guiding Principles		Medium		
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,400,000			
Proposed G.O. Bonds	\$3,400										
Phase	Build/Purchase										
21DS0032	Resubmitted-Not Started					MPC rec priority B	Concept Map		Lower tier Center or Corridor		
Sidewalk installation on Thompson Lane						Department priority 1003	Efficient government		High		
11,500' of new sidewalk to create a contiguous walkway from E. Thompson Lane to Powell.							Guiding Principles		High		
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$12,500,000			
Proposed G.O. Bonds	\$1,000	\$11,500									
Phase	Plan/Study	Build/Purchase									





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0024				Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
Lakeland Dr sidewalks from McGavock Pike to Donelson Pike								Department priority 1003		Efficient government High	
5,000' of new sidewalk.										Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,400,000			
Proposed G.O. Bonds	\$400	\$4,000									
Phase	Plan/Study	Build/Purchase									
21DS0023				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
Sidewalks around Pennington Elementary School								Department priority 1003		Efficient government High	
Sidewalks around Pennington Elementary School										Guiding Principles Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Plan/Study	Build/Purchase									
21DS0022				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
Sidewalks on Massman Dr								Department priority 1003		Efficient government High	
1,500' of new sidewalk from Patricia Drive to the intersection with Kipling and Goodbar Drive										Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,490,000			
Proposed G.O. Bonds	\$140	\$1,350									
Phase	Plan/Study	Build/Purchase									
19DS0073				Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
8th Avenue Sidewalk Gaps								Department priority 1003		Efficient government Medium	
8th Avenue Sidewalk Gaps										Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$370,000			
Proposed G.O. Bonds	\$40	\$330									
Phase	Plan/Study	Build/Purchase									
21DS0013				Resubmitted-Not Started				MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalks on entire length of Martingale Drive to Robinson Rd.								Department priority 1003		Efficient government Medium	
1,965'										Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,732,000			
Proposed G.O. Bonds	\$160	\$1,572									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0079 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk				Department priority 1003				Efficient government		Medium	
Sidewalks On Currey Rd From Finley Dr To McGavock Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,640,000			
Proposed G.O. Bonds	\$240	\$2,400									
Phase	Plan/Study	Build/Purchase									
19DS0099 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection				Department priority 1003				Efficient government		Medium	
Sidewalks On Highway 70S From Southwest End Of Brookmont Tr To The Old Hickory Blvd Intersection								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$16,500,000			
Proposed G.O. Bonds	\$1,500	\$15,000									
Phase	Plan/Study	Build/Purchase									
19DS0094 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Two Rivers Parkway Sidewalks and Bike Lanes				Department priority 1003				Efficient government		Medium	
Two Rivers Parkway – From McGavock Pike To Two Rivers Park Entrance – Sidewalks And Bike Lanes								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,915,000			
Proposed G.O. Bonds	\$175	\$1,740									
Phase	Plan/Study	Build/Purchase									
19DS0092 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd				Department priority 1003				Efficient government		Medium	
McGavock Pike – Two Rivers Middle To Two Rivers Pkwy Sidewalk – Extend To Pennington Bend Rd				Council 191 of 215				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$14,200,000			
Proposed G.O. Bonds	\$1,000	\$13,200									
Phase	Plan/Study	Build/Purchase									
19DS0091 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd				Department priority 1003				Efficient government		Medium	
Graylynn Dr Sidewalk From Blanchard Place To Lebanon Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,530,000			
Proposed G.O. Bonds	\$230	\$2,300									
Phase	Plan/Study	Build/Purchase									





22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0088		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd						Department priority 1003		Efficient government		Medium	
Sidewalks On East Old Hickory Boulevard To Larkin Springs Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$11,700,000			
Proposed G.O. Bonds	\$1,000	\$10,700									
Phase	Plan/Study	Build/Purchase									
21DS0060		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Brick Church Pike from Village Trail to Westchester Drive						Department priority 1003		Efficient government		High	
2,100' of new sidewalk						Council 143 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,090,000			
Proposed G.O. Bonds	\$200	\$1,890									
Phase	Plan/Study	Build/Purchase									
21DS0015		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Riverside Drive Sidewalk from 15th street to 20th street						Department priority 1003		Efficient government		High	
1,100'								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,090,000			
Proposed G.O. Bonds	\$100	\$990									
Phase	Plan/Study	Build/Purchase									
21DS0158		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Alice ave						Department priority 1003		Efficient government		Low	
1,100' of new sidewalk.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$970,000			
Proposed G.O. Bonds	\$90	\$880									
Phase	Plan/Study	Build/Purchase									
19DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Thomas Edison School Entrance To Tru Long Drive						Department priority 1003		Efficient government		Medium	
Sidewalks - Thomas Edison School Entrance To Tru Long Drive						Council 32 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$800,000			
Proposed G.O. Bonds	\$800										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0110		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk - Danby Dr. from W. Longdale to Blackman Rd						Department priority 1003		Efficient government		High	
1,150' of new sidewalk to connect existing sidewalk on Danby at North side of W. Longdale and extent to Blackman Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$100	\$920					\$1,020,000				
Phase	Plan/Study	Build/Purchase									
21DS0112		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk on Smith Springs Rd. from Bell to Anderson						Department priority 1003		Efficient government		High	
5,800' of new sidewalk						Council 191 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$530	\$5,220					\$5,750,000				
Phase	Plan/Study	Build/Purchase									
21DS0121		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Hillmore Sidewalk Project						Department priority 1003		Efficient government		High	
Add sidewalk on either side of Hillmore Drive to connect to Buena Vista Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,400						\$1,400,000				
Phase	Build/Purchase										
21DS0122		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Buena Vista Pike Sidewalk Project						Department priority 1003		Efficient government		High	
Build sidewalks on both sides of Buena Vista Pike from West Trinity Lane to West Hamilton Road.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$4,050						\$4,050,000				
Phase	Build/Purchase										
21DS0126		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Chandler Road						Department priority 1003		Efficient government		High	
2,000' - from Old Lebanon to Dodson Elementary only.						Council 215 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$160	\$1,600					\$1,760,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0129				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
Sidewalk- Packard dr								Department priority 1003		Efficient government Low	
7,600' of new sidewalk.								Council 92 of 215		Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$7,540,000			
Proposed G.O. Bonds	\$700	\$6,840									
Phase	Plan/Study	Build/Purchase									
21DS0130				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
Sidewalk- Keeley Dr								Department priority 1003		Efficient government Low	
4,850' of new sidewalk.										Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,280,000			
Proposed G.O. Bonds	\$400	\$3,880									
Phase	Plan/Study	Build/Purchase									
21DS0131				Resubmitted-Not Started				MPC rec priority B		Concept Map Supports existing conditions	
Sidewalk- Bart Dr								Department priority 1003		Efficient government Low	
5,150' of new sidewalk.										Guiding Principles Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,540,000			
Proposed G.O. Bonds	\$420	\$4,120									
Phase	Plan/Study	Build/Purchase									
21DS0132				Resubmitted-Not Started				MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalk- Hopedale								Department priority 1003		Efficient government Low	
4,150' of new sidewalk.										Guiding Principles High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,660,000			
Proposed G.O. Bonds	\$340	\$3,320									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
21DS0144				Resubmitted-Not Started			MPC rec priority B		Concept Map First Tier Center or Corridor	
Add sidewalk connecting 2258 and 2296 Lebanon Pike.							Department priority 1003		Efficient government High	
Is a filler project as there will be a new intersection / signal created as part of a development across the street that will connect the entranceway to this new development with 2258's entrance. 600' of new sidewalk.									Guiding Principles High	
Funding request by year (in thousands):									 Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$330,000		
Proposed G.O. Bonds	\$30	\$300								
Phase	Plan/Study	Build/Purchase								
21DS0148				Resubmitted-Not Started			MPC rec priority B		Concept Map Supports existing conditions	
Linden sidewalks							Department priority 1003		Efficient government High	
1,900' of new sidewalks on Linden Belmont to 19th							Council 43 of 215		Guiding Principles Low	
Funding request by year (in thousands):									 Accessibility Neighborhoods Education Environment	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,890,000		
Proposed G.O. Bonds	\$180	\$1,710								
Phase	Plan/Study	Build/Purchase								
21DS0150				Resubmitted-Not Started			MPC rec priority B		Concept Map First Tier Center or Corridor	
Sidewalks on Una Antioch Pike							Department priority 1003		Efficient government High	
13,700' of sidewalks on Una Antioch Pike from Murfreesboro Pike to point where Una Antioch Pike turns into Antioch Pike (near Mill Creek)									Guiding Principles High	
Funding request by year (in thousands):									 Opportunity Accessibility Prosperity Neighborhoods Education Environment Nashville	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$13,580,000		
Proposed G.O. Bonds	\$1,250	\$12,330								
Phase	Plan/Study	Build/Purchase								
21DS0108				Resubmitted-Not Started			MPC rec priority B		Concept Map Lower tier Center or Corridor	
Sidewalk - Trousdale Dr between Blackman Rd to Harding Place							Department priority 1003		Efficient government High	
2,300' of new sidewalk to connect various segments of existing sidewalk in this stretch of Trousdale Dr.									Guiding Principles Medium	
Funding request by year (in thousands):									 Accessibility Prosperity Neighborhoods Education Environment	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,040,000		
Proposed G.O. Bonds	\$200	\$1,840								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0073		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Lock Two Rd from Pennington Bend Rd to Lock Two Park.						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,500,000			
Proposed G.O. Bonds	\$2,500										
Phase	All stages										
23DS0104		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Old Hickory Boulevard between Murfreesboro Rd. and I-24.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		Medium	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$6,200,000			
Proposed G.O. Bonds	\$600	\$5,600									
Phase	Plan/Study	Build/Purchase									
23DS0103		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Rural Hill Rd between Murfreesboro Rd. And Mt. View						Department priority 1003		Efficient government		Low	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,730,000			
Proposed G.O. Bonds	\$430	\$4,300									
Phase	Plan/Study	Build/Purchase									
23DS0102		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk on Hamilton Church Rd. Between Elida and Murfreesboro Rd.						Department priority 1003		Efficient government		High	
Funding request by year (in thousands):								Guiding Principles		High	
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,550,000			
Proposed G.O. Bonds	\$150	\$1,400									
Phase	Plan/Study	Build/Purchase									
23DS0101		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk improvement on Burkitt						Department priority 1003		Efficient government		High	
Sidewalks along new development need to connect and some existing sidewalks need repairs						Council 143 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,250,000			
Proposed G.O. Bonds	\$1,250										
Phase	All stages										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
23DS0098 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalks along 31st Ave N between Park Plaza and West End Ave				Department priority 1003				Efficient government		Low	
Complete the street								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$385,000			
Proposed G.O. Bonds	\$35	\$350									
Phase	Plan/Study	Build/Purchase									
21DS0151 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalks on Rice Road				Department priority 1003				Efficient government		High	
2,800' of new sidewalks on Rice Road from Pebble Creek Drive to Rural Hill Road								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,470,000			
Proposed G.O. Bonds	\$230	\$2,240									
Phase	Plan/Study	Build/Purchase									
23DS0077 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.				Department priority 1003				Efficient government		Low	
sidewalks on 46th Ave from Charlotte Pike to Michigan Ave.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$330,000			
Proposed G.O. Bonds	\$30	\$300									
Phase	Plan/Study	Build/Purchase									
21DS0152 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalks on Rural Hill Road				Department priority 1003				Efficient government		High	
10,200' of sidewalks on Rural Hill Road from Mt. View Road to Murfreesboro Pike								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$10,180,000			
Proposed G.O. Bonds	\$1,000	\$9,180									
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION			Concept Map		Aligned with NashvilleNext	
223DS0072 Resubmitted-Not Started				MPC rec priority B			Concept Map		Lower tier Center or Corridor	
Sidewalks and bike lanes on Music Valley Dr				Department priority 1003			Efficient government		Low	
There are some sidewalks on Music Valley Dr, but this CIB is to cohesively address pedestrian connectivity issues. Sidewalks and bike lanes for the entire stretch of Music Valley Dr are needed.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,200,000		
Proposed G.O. Bonds	\$500	\$4,700								
Phase	Plan/Study	Build/Purchase								
222DS0029 Resubmitted-Not Started				MPC rec priority B			Concept Map		First Tier Center or Corridor	
Cliff Road Sidewalk Project				Department priority 1003			Efficient government		High	
700' of new sidewalk from Buena Vista Pk to bus stop.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$540,000		
Proposed G.O. Bonds	\$50	\$490								
Phase	Plan/Study	Build/Purchase								
211DS0162 Resubmitted-Not Started				MPC rec priority B			Concept Map		First Tier Center or Corridor	
Sidewalk on Zelida Rd. between Bell Rd. and Hamilton Church				Department priority 1003			Efficient government		High	
				Council 191 of 215			Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,500,000		
Proposed G.O. Bonds	\$140	\$1,360								
Phase	Plan/Study	Build/Purchase								
211DS0161 Resubmitted-Not Started				MPC rec priority B			Concept Map		First Tier Center or Corridor	
Bell Rd sidewalk from Hickory Hollow Parkway to the I-24 overpass				Department priority 1003			Efficient government		High	
900' of new sidewalk.							Guiding Principles		High	
Funding request by year (in thousands):										
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$990,000		
Proposed G.O. Bonds	\$90	\$900								
Phase	Plan/Study	Build/Purchase								

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
21DS0159		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalk- Taylor						Department priority 1003		Efficient government		Low	
2,000' of new sidewalk.						Council 14 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$160	\$1,600					\$1,760,000				
Phase	Plan/Study	Build/Purchase									
21DS0105		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Blackman Rd between Trousdale Dr. and Edmondson Pike						Department priority 1003		Efficient government		High	
Sidewalks are needed for walkability, safety and traffic calming						Council 14 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$800	\$8,100					\$8,900,000				
Phase	Plan/Study	Build/Purchase									
23DS0090		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks along 14th Ave N between Buchanan and Clay St.						Department priority 1003		Efficient government		High	
Sidewalks along 14th Ave N between Buchanan and Clay St.						Council 140 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$50	\$470					\$520,000				
Phase	Plan/Study	Build/Purchase									
20DS0021		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks along Coley Davis from Hwy 70S						Department priority 1003		Efficient government		Medium	
Sidewalks along Coley Davis from Hwy 70S						Council 140 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$120	\$1,166					\$1,286,000				
Phase	Plan/Study	Build/Purchase									
23DS0125		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk- Apache Trail						Department priority 1003		Efficient government		High	
Sidewalk- Apache Trail						Council 140 of 215		Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,000						\$1,000,000				
Phase	Build/Purchase										






22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0114		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Construct Sidewalks On Acklen Ave						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Acklen Ave						Council 92 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$170	\$1,660					\$1,830,000				
Phase	Plan/Study	Build/Purchase						Accessibility Prosperity Neighborhoods Education Environment			
19DS0115		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - Kirkwood Avenue From Belmont To 12th Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$60	\$600					\$660,000				
Phase	Plan/Study	Build/Purchase						Accessibility Prosperity Neighborhoods Education Environment			
19DS0119		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive						Department priority 1003		Efficient government		Low	
Sidewalks On Ashton Avenue From Clarksville Pike To John Mallette Drive								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$750						\$750,000				
Phase	Build/Purchase							Opportunity Accessibility Prosperity Neighborhoods Education Environment			
19DS0120		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk On Neelys Bend Rd						Department priority 1003		Efficient government		Medium	
Sidewalk On Neelys Bend Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$100	\$1,100					\$1,200,000				
Phase	Plan/Study	Build/Purchase						Opportunity Accessibility Prosperity Neighborhoods Education Environment			
19DS0137		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Davidson Rd And Davidson Dr						Department priority 1003		Efficient government		Medium	
Sidewalks On Davidson Rd And Davidson Dr						Council 14 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$1,000	\$10,500					\$11,500,000				
Phase	Plan/Study	Build/Purchase						Accessibility Prosperity Neighborhoods Education Environment			

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0138		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks In Harding Pl, West Of Lynwood						Department priority 1003		Efficient government		Medium	
Sidewalks In Harding Pl, West Of Lynwood								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$350	\$3,500					\$3,850,000				
Phase	Plan/Study	Build/Purchase									
19DS0139		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalks On Brook Hollow Between Charlotte And Davidson						Department priority 1003		Efficient government		Medium	
Sidewalks On Brook Hollow Between Charlotte And Davidson								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$850	\$8,500					\$9,350,000				
Phase	Plan/Study	Build/Purchase									
19DS0142		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Vaughns Gap Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalk On Vaughns Gap Rd								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$400	\$4,000					\$4,400,000				
Phase	Plan/Study	Build/Purchase									
19DS0143		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalk On Percy Warner Blvd						Department priority 1003		Efficient government		High	
Construct Sidewalk On Percy Warner Blvd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$350	\$3,300					\$3,650,000				
Phase	Plan/Study	Build/Purchase									
19DS0148		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.						Department priority 1003		Efficient government		Low	
Sidewalk Improvement And Extension On Marlborough Ave. From Chesterfield Ave. To Acklen Ave.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$140	\$1,330					\$1,470,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
Sub-projects for 22PW0001											
19DS0154 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr				Department priority 1003				Efficient government		Medium	
Sidewalk On Una Antioch Pike From Murfreesboro Rd To Pebble Creek Dr				Council 56 of 215				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$720	\$7,100					\$7,820,000				
Phase	Plan/Study	Build/Purchase									
19DS0157 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalk Gaps Rural Hill Road And Murfreesboro Road				Department priority 1003				Efficient government		Low	
Sidewalk Gaps Rural Hill Road And Murfreesboro Road				Council 191 of 215				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$400	\$4,100					\$4,500,000				
Phase	Plan/Study	Build/Purchase									
21DS0109 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk - Trousdale Dr. between Elysian Fields Dr and 4658 Trousdale				Department priority 1003				Efficient government		High	
3,200' of new sidewalk to connect the existing sidewalk that ends at 4658 Trousdale Dr to the existing sidewalk at Elysian Fields and Trousdale intersection				Council 191 of 215				Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$260	\$2,560					\$2,820,000				
Phase	Plan/Study	Build/Purchase									
20DS0048 Resubmitted-Not Started				MPC rec priority B				Concept Map		Lower tier Center or Corridor	
Sidewalk on Jacksonian Drive in Hermitage.				Department priority 1003				Efficient government		Low	
Sidewalk on Jacksonian Drive in Hermitage.				Council 191 of 215				Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$900	\$8,904					\$9,804,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0076 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end				Department priority 1003				Efficient government		Medium	
Sidewalk on Ocoola Ave from Charlotte Ave to the dead-end								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$3,162,000			
Proposed G.O. Bonds	\$300	\$2,862									
Phase	Plan/Study	Build/Purchase									
20DS0075 Resubmitted-Not Started				MPC rec priority B				Concept Map		First Tier Center or Corridor	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments				Department priority 1003				Efficient government		Medium	
Sidewalk on Burgess Ave from Bellmore Ave. to Richland Creek Apartments								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,866,000			
Proposed G.O. Bonds	\$170	\$1,696									
Phase	Plan/Study	Build/Purchase									
20DS0074 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.				Department priority 1003				Efficient government		Medium	
Sidewalk on American road from existing SW at Annex Ave to 150 feet south of Premier Dr.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$4,322,000			
Proposed G.O. Bonds	\$400	\$3,922									
Phase	Plan/Study	Build/Purchase									
20DS0073 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.				Department priority 1003				Efficient government		Medium	
Sidewalk on James Ave from Briley Pkwy bridge to Robertson Ave.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,043,000			
Proposed G.O. Bonds	\$100	\$943									
Phase	Plan/Study	Build/Purchase									
20DS0072 Resubmitted-Not Started				MPC rec priority B				Concept Map		Supports existing conditions	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.				Department priority 1003				Efficient government		Low	
Sidewalk on Annex Ave from existing SW at Robertson Ave to 24th St.								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,544,000			
Proposed G.O. Bonds	\$2,544										
Phase	Build/Purchase										

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
19DS0161		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave						Department priority 1003		Efficient government		Medium	
Sidewalks - 12th Avenue From Cedar Lane To Clayton Ave								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$50	\$500					\$550,000				
Phase	Plan/Study	Build/Purchase									
20DS0054		Resubmitted-Not Started				MPC rec priority B		Concept Map		First Tier Center or Corridor	
Fill in the Sidewalk Gap on Sidco						Department priority 1003		Efficient government		Medium	
Fill in the Sidewalk Gap on Sidco; from Armory to (just South of) Thompson.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$300	\$3,074					\$3,374,000				
Phase	Plan/Study	Build/Purchase									
20DS0020		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Department priority 1003		Efficient government		Medium	
Sidewalks to Valor school on Northcrest Drive from Whispering Hills Dr. to Cottom Lane.						Council 92 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$100	\$1,049					\$1,149,000				
Phase	Plan/Study	Build/Purchase									
20DS0047		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk						Department priority 1003		Efficient government		Medium	
Sidewalk on McCampbell Ave between Donelson Pk and Stewart's Ferry Pk								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$340	\$3,339					\$3,679,000				
Phase	Plan/Study	Build/Purchase									
20DS0046		Resubmitted-Not Started				MPC rec priority B		Concept Map		Green Network	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.						Department priority 1003		Efficient government		Low	
Bell Rd sidewalk between Stewart's Ferry Pk, Percy Priest Dam and Old Hickory Blvd.						Council 215 of 215		Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$450	\$4,505					\$4,955,000				
Phase	Plan/Study	Build/Purchase									

22PW0001		Resubmitted-In Progress		SIDEWALK CONSTRUCTION				Concept Map		Aligned with NashvilleNext	
20DS0036		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Finish sidewalks from Industrial to Robinson road.						Department priority 1003		Efficient government		High	
Finish sidewalks from Industrial to Robinson road.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$2,200,000			
Proposed G.O. Bonds	\$200	\$2,000									
Phase	Plan/Study	Build/Purchase						 Accessibility Prosperity Neighborhoods Education Environment			
20DS0035		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalks on Lawrence Ct						Department priority 1003		Efficient government		Low	
Sidewalks on Lawrence Ct								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$165,000			
Proposed G.O. Bonds	\$15	\$150									
Phase	Plan/Study	Build/Purchase						 Accessibility Neighborhoods Education Environment			
20DS0023		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Sidewalk - Ferguson Ave from Granny White to Belmont						Department priority 1003		Efficient government		Medium	
Sidewalk - Ferguson Ave from Granny White to Belmont						Council 46 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$660,000			
Proposed G.O. Bonds	\$60	\$600									
Phase	Plan/Study	Build/Purchase						 Accessibility Prosperity Neighborhoods Education Environment			
19DS0111		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Construct Sidewalks On Pin Hook Rd						Department priority 1003		Efficient government		Medium	
Construct Sidewalks On Pin Hook Rd								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$1,750,000			
Proposed G.O. Bonds	\$1,750										
Phase	Build/Purchase							 Opportunity Accessibility Neighborhoods Education Environment			
20DS0071		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.						Department priority 1003		Efficient government		Low	
Sidewalk on Thunderbird Dr. from Annex Ave. to Westboro Dr.								Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost	\$5,194,000			
Proposed G.O. Bonds	\$5,194										
Phase	Build/Purchase							 Opportunity Accessibility Neighborhoods Education Environment			

Map of sub-projects for 22PW0001

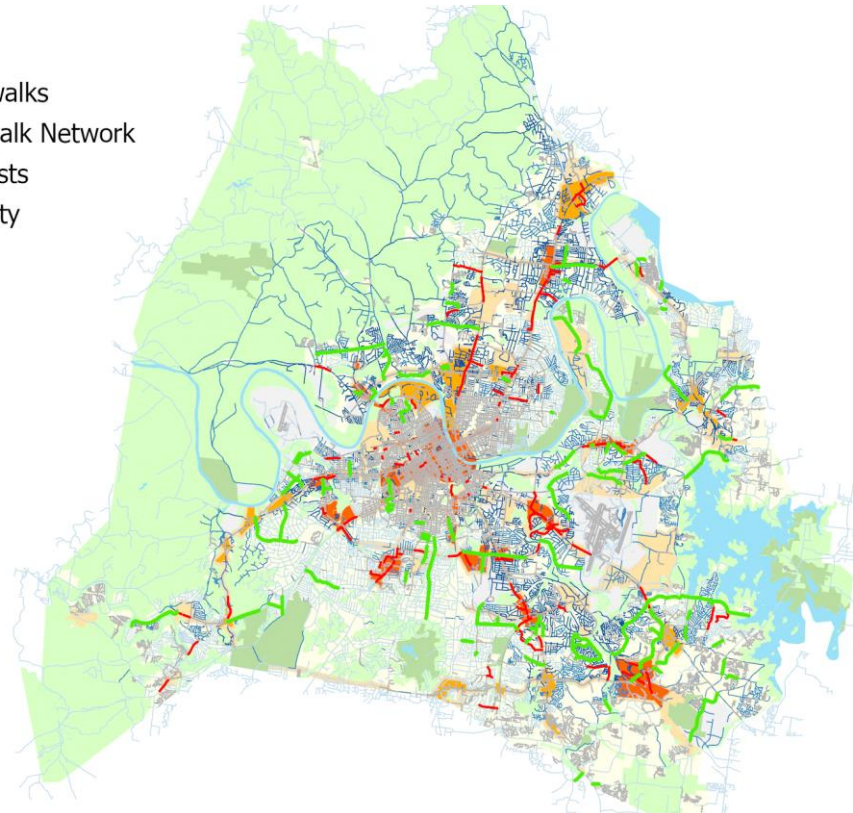
Walk n Bike priority sidewalk program

22PW0001

- Existing sidewalks
- Priority Sidewalk Network
- District requests

Walk n Bike priority

- 0 - 8
- 9 - 10
- 11 - 34
- 35 - 87



Map note:
The Priority Sidewalk Network is the current recommended sidewalk program based on the Walk n Bike Master Plan. District sidewalks are requested by Council Members but are outside of the current Walk n Bike Master Plan. Sidewalk projects are selected based on criteria set forth in the Walk n Bike Master Plan (priority score).

22PW0005 Resubmitted-In Progress **SAFETY/VISION ZERO/TRAFFIC CALMING** Concept Map Aligned with NashvilleNext

Project Type Capital program Safety/Vision Zero/Traffic Calming programs would serve to address the existing backlog of traffic calming requests maintained by MPW as well as to address operation safety improvements in the highest accident locations.
Asset Type Infrastructure
Guiding Principles Medium



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High
 Condition, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$150,000,000							
Proposed G.O. Bonds	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Sub-projects for 22PW0005							
23DS0096	Resubmitted-Not Started			MPC rec priority B		Concept Map	Lower tier Center or Corridor
Traffic Calming along 40th Ave N between Charlotte Ave and Walter S. Davis Blvd				Department priority 1003		Efficient government	Medium
Funding request by year (in thousands):				Council 191 of 215		Guiding Principles	Medium
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$55,000
Proposed G.O. Bonds	\$55						
Phase	All stages						
22DS0041	Resubmitted-Not Started			MPC rec priority B		Concept Map	Lower tier Center or Corridor
Traffic Calming on Mossdale				Department priority 1003		Efficient government	Low
Traffic Calming on Mossdale				Council 191 of 215		Guiding Principles	Medium
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$67,500
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					
22DS0040	Resubmitted-Not Started			MPC rec priority B		Concept Map	Lower tier Center or Corridor
Traffic Calming on Nashboro Blvd				Department priority 1003		Efficient government	Low
Traffic Calming on Nashboro Blvd				Council 191 of 215		Guiding Principles	Medium
Funding request by year (in thousands):							
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost \$67,500
Proposed G.O. Bonds	\$8	\$60					
Phase	Plan/Study	Build/Purchase					

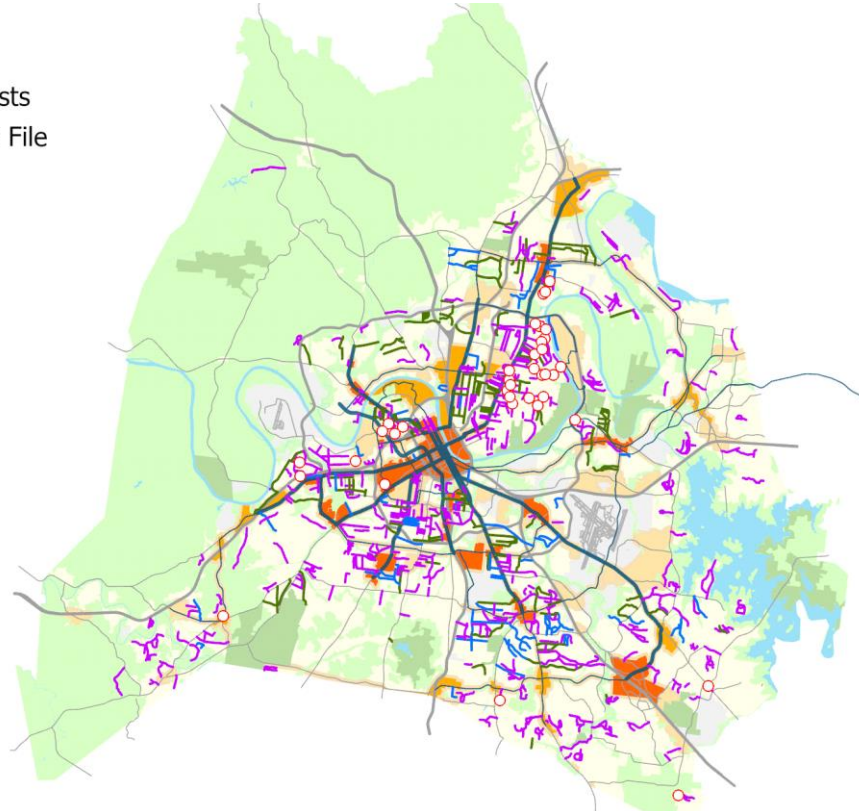
22PW0005		Resubmitted-In Progress		SAFETY/VISION ZERO/TRAFFIC CALMING				Concept Map		Aligned with NashvilleNext	
22DS0039		Resubmitted-Not Started				MPC rec priority B		Concept Map		Lower tier Center or Corridor	
Traffic Calming on Anderson						Department priority 1003		Efficient government		Low	
Traffic Calming on Anderson						Council 191 of 215		Guiding Principles		Medium	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$8	\$80					\$87,500				
Phase	Plan/Study	Build/Purchase									
25DS0001		New				MPC rec priority B		Concept Map		Green Network	
Whites Creek Green Lane Traffic Calming						Department priority 1003		Efficient government		Low	
Add traffic calming measures on Green Lane between Whites Creek Pike & Knight Drive to slow traffic and improve safety.								Guiding Principles		High	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$10	\$60					\$70,000				
Phase	Plan/Study	Build/Purchase									
24DS0030		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Traffic calming in Carothers Farm						Department priority 1003		Efficient government		Low	
Put traffic calming improvements through out the Carothers Farm area, especially on the entrance road, to the first stop sign								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$85						\$85,000				
Phase	All stages										
22DS0012		Resubmitted-Not Started				MPC rec priority B		Concept Map		Supports existing conditions	
Speed humps/tables, various streets throughout district 26						Department priority 1003		Efficient government		Low	
								Guiding Principles		Low	
Funding request by year (in thousands):											
Source	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	Total cost				
Proposed G.O. Bonds	\$400						\$400,000				
Phase	Build/Purchase										

Map of sub-projects for 22PW0005

Safety / vision zero / traffic calming

22PW0005

- District Requests
- Application on File
- In Progress
- Completed



Map note:
Map reflects current inventory of traffic calming requests only. Other safety and Vision Zero activities may be supported.

22PW0006 Resubmitted-In Progress

ACTIVE TRANSPORTATION / BIKEWAYS

Concept Map

Aligned with NashvilleNext

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Active Transportation/Bikeways/Greenways program funds approximately seven miles of new bikeway every year, growing our network by 20% over five years.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria High

Board/Commission support, Condition, Engagement in implementation, Planning context, Project leveraging, Project need

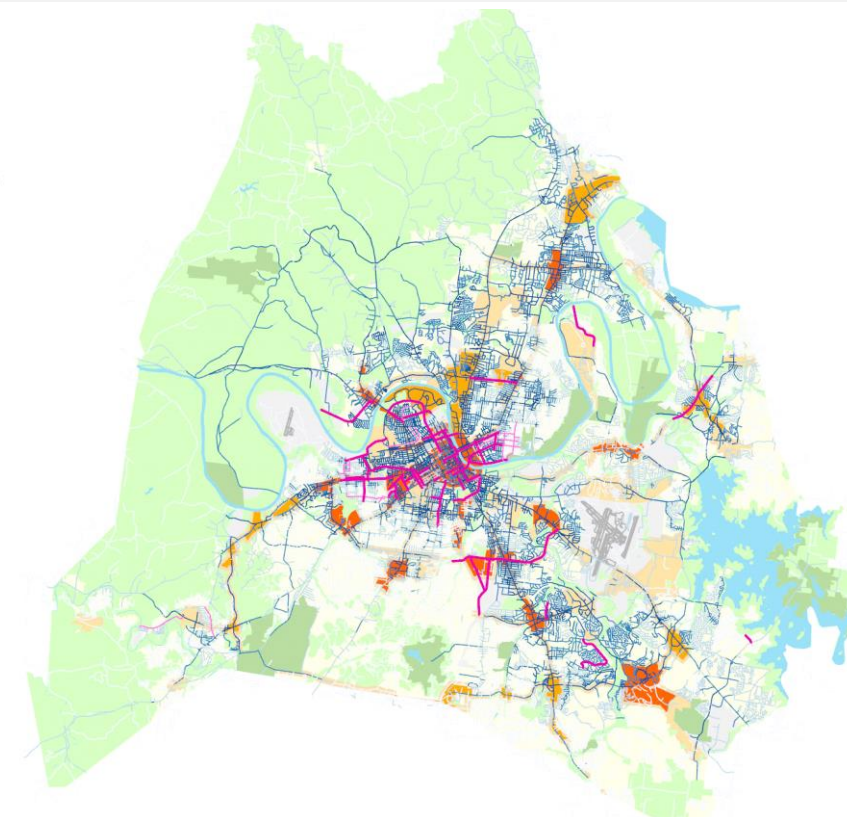
Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$97,026,100							
Proposed G.O. Bonds	\$15,000	\$15,450	\$15,914	\$16,391	\$16,883	\$17,389	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	

Map of sub-projects for 22PW0006

Active transportation / Walk n Bike priority bikeway program

22PW0006

- Bike network
- Network
- Neighborway
- Priority score
- 0
- 1 - 15
- 16 - 30
- 31 - 90



Map note:
 Map reflects the priority bikeway network from the Walk n Bike master plan.

23PW0005 Resubmitted-Not Started

BUDDY KILLEN CIRCLE - ROUNDABOUT RECONSTRUCTION

Concept Map First Tier Center or Corridor

Project Type Asset protection
Asset Type Infrastructure
Guiding Principles High

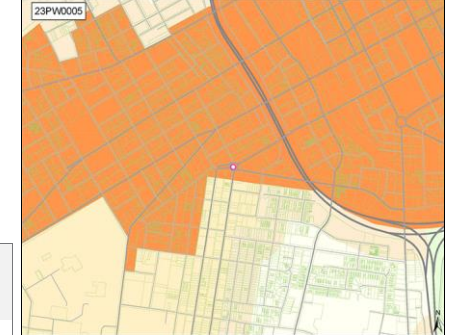
Roundabout reconstruction needed for Buddy Killen Circle. Total refit of the roundabout to accommodate current standards for two lanes. Additional improvements on pedestrian and bike accommodations



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215

Efficient government criteria Medium
 Planning context, Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$3,800,000	\$3,800						
Proposed G.O. Bonds	\$3,800						
Phase	All stages						



23PW0006 Resubmitted-Not Started

INTERNAL EAST BANK STREET GRID

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

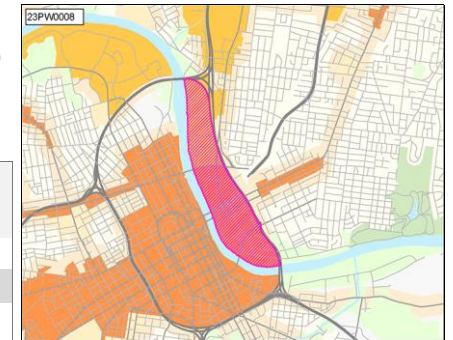
Construct Internal East Bank Streets
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Council Districts: 5, 6, 19

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$138,300,000	\$2,500	\$2,500	\$2,500				
State Funds	\$2,500	\$2,500	\$2,500				
Federal Funds	\$11,300	\$11,300	\$11,300				
Proposed G.O. Bonds	\$32,300	\$32,300	\$32,300				
Phase	All stages	All stages	All stages				



23PW0008 Resubmitted-Not Started

NEIGHBORHOOD MOBILITY INVESTMENTS

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

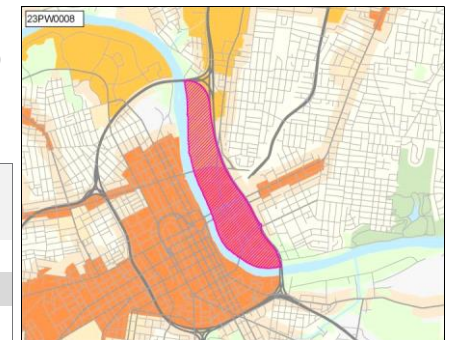
Construct Multimodal Improvements throughout the East Bank and to Surrounding Neighborhoods
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Council Districts: 5, 6, 19

Efficient government criteria Low
 Board/Commission support, Engagement in implementation, Planning context, Project leveraging

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$84,900,000	\$5,000	\$5,000	\$5,000	\$7,000			
State Funds	\$5,000	\$5,000	\$5,000	\$7,000			
Federal Funds	\$13,300	\$13,300	\$13,300				
Proposed G.O. Bonds	\$5,000	\$5,000	\$5,000	\$1,000			
Phase	All stages	All stages	All stages	All stages			



23PW0011 Resubmitted-Not Started

BELL ROAD IMPROVEMENTS / DESIGN

Concept Map Supports existing conditions

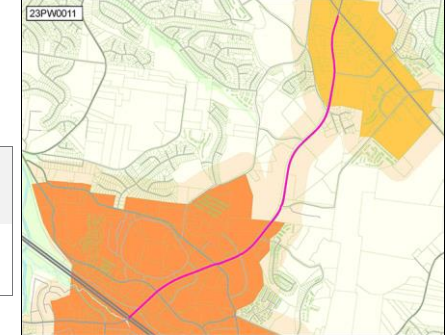
Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215



Efficient government criteria Low
 Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$750						
Phase	Plan/Study						



24PW0003 Resubmitted-Not Started

CROSSING BLVD TO HICKORY HOLLOW, GREENWAY CONNECTION

Concept Map First Tier Center or Corridor

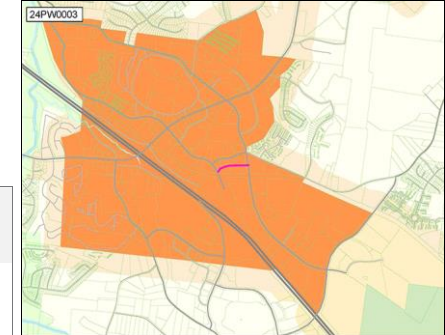
Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

The project will construction a connection point between a Multi-Use Development on Crossing Blvd to Hickory Hollow Parkway
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025



Efficient government criteria Medium
 Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$515						
Phase	All stages						



24PW0004 Resubmitted-Not Started

MULTI-USE PATHWAY BRIDGE OVER CSX & ELLINGTON PARKWAY

Concept Map Supports existing conditions

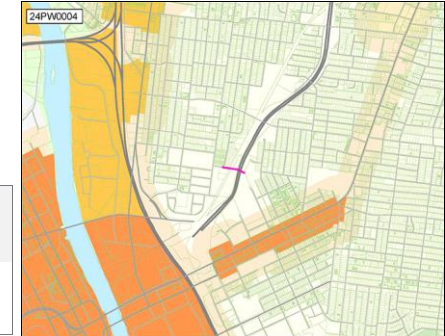
Project Type Asset protection
Asset Type Infrastructure
Guiding Principles Medium

Reconstruction of the existing pedestrian bridge over CSX & Ellington Parkway.
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 29 out of 215



Efficient government criteria Low
 Engagement in implementation, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$17,000						
Phase	All stages						



24PW0005 Resubmitted-Not Started

GALLATIN PK PHASE 3 COMPLETE STREET, OLD HICKORY BLVD TO DUE WEST

Concept Map First Tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles High

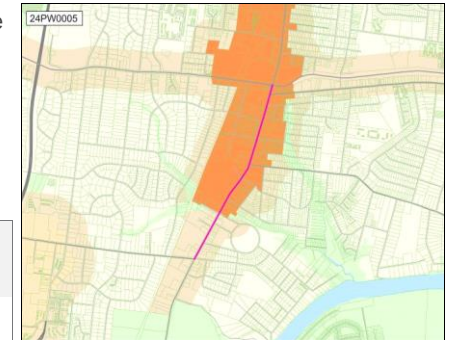
Construct updated sidewalks segments on both sides of the street. Streetscape includes 4' frontage zone, 4' planting strip with trees and 8' sidewalks, marked crosswalks, pedestrian countdown timers at signals, upgraded signalization, and BRT stops/shelters



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$17,499,900							
Proposed G.O. Bonds	\$258	\$2,555	\$1,777		\$12,910		
Phase	All stages	All stages	All stages		All stages		



24PW0006 Resubmitted-Not Started

NOLENSVILLE PIKE VISION ZERO PROJECT

Concept Map First Tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

This project will support the deployment of short term critical safety treatments and a long term transformative complete street project for Nolensville Pike. The scope is between Lafayette Street and the County line (12.5 miles)



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 32 out of 215

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$150,000,000							
Proposed G.O. Bonds	\$10,000	\$10,000	\$10,000	\$40,000	\$80,000		
Phase	All stages	All stages	All stages	All stages	All stages		



24PW0011 Resubmitted-Not Started

W. TRINITY LANE CORRIDOR & AREA TRANSPORTATION IMPROVEMENT NEEDS

Concept Map Lower tier Center or Corridor

Project Type Capital program
Asset Type Infrastructure
Guiding Principles Medium

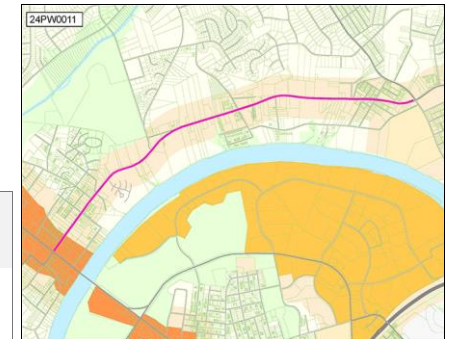
Various corridor improvements including road widening, bike, pedestrian, transit, and safety improvements for Trinity Lane, Buena Vista Pike, and Whites Creek Pike.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council District: 2

Efficient government criteria Medium
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
\$107,600,000							
Proposed G.O. Bonds	\$12,600	\$12,600	\$16,100	\$16,100	\$25,100	\$25,100	
Phase	All stages	All stages	All stages	All stages	All stages	All stages	



24PW0012 Resubmitted-Not Started

CONNECT DOWNTOWN DEPLOYMENT

Concept Map First Tier Center or Corridor

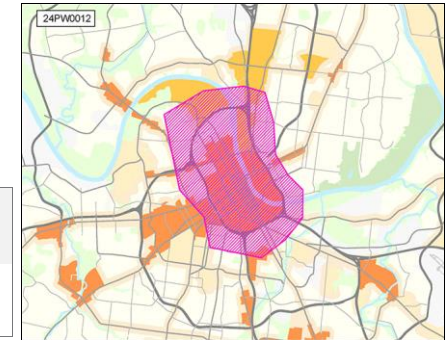
Project Type Capital program
Asset Type Infrastructure
Guiding Principles High

Implementation of priority recommendations from the Connect Downtown Study
Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
Council priority 143 out of 215



Efficient government criteria Low
 Planning context, Project leveraging, Regional collaboration

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$11,500						
Phase	All stages						



72PW210B2 Resubmitted-Not Started

CENTRAL PIKE WIDENING AND BRIDGE REPLACEMENT

Concept Map Lower tier Center or Corridor

Project Type Single asset
Asset Type Infrastructure
Guiding Principles Medium

Construct a 5-lane roadway (with center turn lane), sidewalks, bike lanes, and green zone from Stoner's Bend Drive to Old Hickory Boulevard. The Stoner Creek Bridge (approximately 215 foot) is to be replaced.



Capital group Mayor's Priority: Moves
MPC rec priority B Recommend as planned if funding available
Dept priority 1003: Preferred in FY2025
 Council District: 14

Efficient government criteria Low
 Planning context, Project need

Total request:	Funding request by year (in thousands):					Tax District GSD	
	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030	
Proposed G.O. Bonds	\$564	\$4,230	\$2,230		\$31,133		
Phase	All stages		All stages		All stages		

