Muncipal Solid Waste Planning Region

ANNUAL PROGRESS REPORT

January 1, through December 31, 2003

This annual progress report covers the Region's solid waste activities from January 1, 2003 through December 31, 2003 and is due (original and one copy) in the Division of Community Assistance (DCA) office **on or before March 31, 2004**.

The progress report is considered to be an opportunity to reflect on successful implementation of the Region's ten-year plan (or five-year revision to plan). It is understood that the strategies originally planned for attaining the Region's goals may have changed because of unforeseen circumstances. Changes should be reflected in this report.

Should the Region have difficulty collecting information necessary to prepare this report, the statute allows the Region to compel those actively engaged in the collection, transportation, and/or disposal of solid waste to provide the necessary information [T.C.A. §68-211-871(c) and (d)].

Contact DCA for additional information or assistance at (615) 532-0445.

SECTION I.

GENERAL INFORMATION

Region Number 19

Person Completing Report: Chace Anderson

Title: Solid Waste Director

Organization: Depart of Public Works - Waste Management Divis

City: Nashville

State: TN

Zip: 37207-

E-mail: chace.anderson@nashville.gov

Phone: (615) 862-8962

Fax: (615) 862-8619

Address: 939 Dr. Richard Adams Drive

SECTION I.

REGIONAL SOLID WASTE DIRECTORS

NAMES AND COUNTIES

County Name Davidson **CountyNumber** 19

Name Mr. Chace Anderson **Organization Name** Metro-Nashville

Address 939 Dr. Richard Adams Drive

City Nashville TN 37207-

Phone Number (615) 862-8962 **Fax** (615) 862-8619

E-mail chace.anderson@nashvi

REGION'S COUNTY MAYORS

NAMES AND COUNTIES

The Honorable Bill Purcell

Metropolitan Mayor

225 Polk Avenue

Nashville TN 37203-

(615) 862-6000 (615) 862-6040

SECTION II. MUNICIPAL SOLID WASTE REGIONAL PLANNING BOARD MEMBERS

T.C.A. 68-211-813 (b) states that each Region must have a board that shall consist of ***an odd number of members, not less than five nor more than fifteen****. Each county that is a member of the Region must be represented by at least one member. Municipalities that provide solid waste services either directly or by contract shall be represented on the board. Municipalities entitled to representation may agree to be represented jointly by a board member.*

The ***members of the board shall serve for terms of six (6) years*** *or until their successors are elected and are qualified by taking an oath of office, except that* ***the initial board*** *shall have approximately one-third (1/3) of the members with terms of two (2) years, and approximately one-third (1/3) of the members with terms of four (4) years, so as to stagger the terms of office.*

Appointments made after July 1, 1994, to the board for a municipal solid waste region consisting of counties having a population less than two hundred thousand (200,000) according to the 1990 federal census or any subsequent federal census shall be made so that rural landowners shall have representation on the board, and by December 31, 1998, at least thirty percent (30%) of the membership shall consist of members who own at least a fifty percent (50%) equitable or fee simple interest in land that is eligible for classification as agricultural, forest or open space land under the terms of the Agricultural, Forest and Open Space Land Act of 1976, as amended.

RegionName: Davidson County

SECTION II REGIONAL CHAIR

CHAIR	REPRESENTING	TERM START	TERM END
John Sherman	Davidson Co. at large	6 /20/2000	12/15/2004

ADDRESS

526 Fairfax Avenue Nashville 37212 TN

PHONE **FAX** **EMAIL**

SECTION II BOARD MEMBERS

MEMBER NAME	COUNTY	TERMSTART	TERMEND
Mr. William B. Brasier	City of Goodlettsville	12/15/2002	12/15/2008
	City of Oak Hill		
Mr. Stacey Benson	City of Berry Hill	4 /12/2004	04/12/2010
Dr. Decatur Rogers	Davidson co. at large	02/02/1999	12/15/2004
Mr. Robert Diehl	Davidson co. at large	12/03/2002	12/15/2005
Mr. Jack Vanatta	City of Lakewood	03/14/2003	12/15/2009
Mr. Jim Downing	Davidson co. at large	03/02/1999	12/15/2004
Ms Anna B. Alexander	Old Hickory	01/02/2001	12/15/2006

Ms April Ingram	City of Belle Meade	02/02/1999	12/15/2004
Mr. Daniel D. Lane	Nashville	01/02/2001	12/15/2006
Dr. Ruth Neff	Nashville	01/07/2003	12/15/2008
Mr. John E. Sherman	Nashville	06/20/2000	12/15/2004
	Davidson co. at large		

SECTION III CHAPTER BY CHAPTER UPDATE OF MUNICIPAL SOLID WASTE REGIONAL PLAN

CHAPTER 4. Recycling

The Solid Waste Management Act requires that the Region annually report the amount and type of recyclable materials collected within that Region. To assure state and regional coordination in the Region's recycling program, a recycling contact must be designated.

CHAPTER 4. A.List Contact Responsible for Recycling Reports

Region 19 **SW Region Name** **Davidson**

Recycle Contact	Chace Anderson
Recycle Title	Director of Solid Waste
Rec Address	939 Dr. Richard Adams Dr.
Rec City	Nashville
Recycle Zip	37207
Phone	(645) 862-8962
Fax	(615) 862-8619
E-mail	chase.anderson@nashville.gov

B. Regional Recycling Coordinator

Name	Sharon Smith		
Title/Organization	Recycling Coordinator		
Address	939 Dr. Richard Adams Dr.		
City	Nashville		
State	TN	**Zip**	37207
Phone	(615) 862-4069		
Fax	(615) 862-8619		
E-mail	sharon.smith@nashville.gov		

C.Did the Region's Recycling goals and/or plans change in 2003? ☐

Details

2003 Tennessee Recycling Report
for
Private Collection Facilities
(INFORMATION ON THIS PAGE TO BE COMPLETED FOR COLLECTION FACILITIES ONLY)

The Tennessee Recycling Report for Private Collection Facilities shall be provided to and completed by each collection facility in the Region. Each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2003. Counties and Municipalities are not required to complete information on information for all programs operating under their control. (i.e. city or county schools, convenience center collection sites, etc).

19 *Davidson*

Program Name **Private Recycling Companies**

nbrRegion 19
progID: 1390

County		**Address**	
Contact		**City**	
Phone		**State**	TN
Fax		**Zip**	

☑ Private

InhouseCommercial	☐	InhouseIndustrial	☐
RecyclingProcessor	☑	Buy-Back	☑
EndUser	☑	PublicDropoff	☐
Other	☐		

Material: Electronics

Material SubType 123.42

Material Total (tons) 123.42

Material: Glass

Material SubType OtherGlass 3292

Material Total (tons) 3292

Chapter 4 Continued

Material:	Metals		
Material SubType	Aluminum Food/Bev		187
Material SubType	Other Non-Ferrous		9000
Material SubType	Other Fe Scrap		289500
		Material Total (tons)	298687
Material:	Other		
Material SubType	Grease		126.5
		Material Total (tons)	126.5
Material:	Pallets		
Material SubType	Pallets		14262
		Material Total (tons)	14262
Material:	Paper		
Material SubType	Other Paper		18950
Material SubType	Mixed Paper		4903.04
Material SubType	Old Newspaper		5411.17
Material SubType	Corrugated Containers		52275.43
		Material Total (tons)	81539.64
Material:	Textiles		
Material SubType	Clothing		5062.44
		Material Total (tons)	5062.44

Chapter 4 Continued

Private Recycling Companies		**ProgramTotal**	**403093**
19	***Davidson***	**RegionTotal**	403093

D. Tennessee Recycling Report for 2003

Effective January 1, 1996, ***each county*** *must provide, directly or by contract, one or more sites for the collection of recyclable materials, unless an adequate site is otherwise available [T.C.A. § 68-211-863].* ***If the Region contracts with a private recycling firm to fulfill the requirements, include a letter from that firm to the County Executive indicating a willingness to provide this service.*** *The letter should state that the facility is available to all county citizens and should also include a list of the materials which will be accepted.*

The Region shall provide copies of the Tennessee Recycling Report to each collection facility for completion. Each commercial and industrial in-house recycling program shall complete the Tennessee Recycling Report for 2003. Each County, Municipality and Non-Profit shall complete ***one*** *report to include information for all programs under their control. (i.e. city or county schools, convenience center collection sites, etc.)*

19 ***Davidson***

Chapter 4 Continued

Program Name **Metro Public Works**

Program Name	Metro Public Works	progID:	1351
		19	☑ Public
County	Davidson	**Address**	939 Dr. Richard Adams Dr.
Contact	Sharon Smith	**City**	Nashville
Phone	(615) 862-4069	**State**	TN
Fax	(615) 862-8619	**Zip**	37207

This program is administered by:

Check all that apply:

Ownership: Municipality **If other, Specify:** Metro

This program includes:

- ☑ **Residential Curbside Service**
- ☑ **Public Drop-Off for Residents**
- ☑ **Permitted CCCs taking Recyclables**
- ☑ **City-Funded Recycling Programs**

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: School Drop Off

SiteName: Granberry Elemetary School

PermitNumber

Address: 496 Hill Road

SiteCity: Brentwood

SiteZip: 37027

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: School Drop Off

SiteName: Crescent Plaza Kroger (#842)

PermitNumber

Address: 301 Old Thompson Lane

SiteCity: Nashville

SiteZip: 37211

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: Drop Off

SiteName: Bellevue MTA Park and Ride

PermitNumber

Chapter 4 Continued

Address: Coley Davis & HWY 70

SiteCity: Nashville

SiteZip: 37221

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: Drop Off

SiteName: Clarksville Highway Kroger (#55)

PermitNumber

Address: 3930 Clarksville Highway

SiteCity: Nashville

SiteZip: 37208

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: Drop Off

SiteName: Elysian Fields Kroger (#5150

PermitNumber

Address: 3955 Nolensville Road

SiteCity: Nashville

SiteZip: 37211

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: Drop Off

SiteName: Hermitage Wal-Mart

PermitNumber

Address: 4101 Lebanon Road

SiteCity: Nashville

SiteZip: 37214

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: School Drop-off

SiteName: Nashville Technical State Institute

PermitNumber

Address: 120 White Bridge Road

SiteCity: Nashville

Chapter 4 Continued

SiteZip: 37209

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: Drop-off

SiteName: Rivergate Recycling

PermitNumber

Address: 630 Myatt Drive

SiteCity: Madison

SiteZip: 37215

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: School Drop Off

SiteName: Hillsboro High School

PermitNumber

Address: off Hillmont Drive

SiteCity: Nashville

SiteZip: 37215

SITES THAT COLLECT RECYCLABLES AS PART OF THIS PROGRAM:

SiteType: School Drop Off

SiteName: Joelton Middle School

PermitNumber

Address: 3400 Old Clarksville HWY

SiteCity: Joelton

SiteZip: 37080

Materials Collected:

Material:	Auto Fluids	
Sub Type	Antifreeze	2.01
Sub Type	Waste Oil	16.15
	Material Total (tons)	18.16

Chapter 4 Continued

Material:	Batteries		
Sub Type	Lead-Acid		39.67
		Material Total (tons)	39.67
Material:	Glass		
Sub Type	MixedContainerGlass		1798.3
		Material Total (tons)	1798.3
Material:	Metals		
Sub Type	Aluminum Food/Bev		301.19
Sub Type	Other Fe Scrap		1974.17
		Material Total (tons)	2275.36
Material:	Mulch		
Sub Type	Yard Waste		74201.72
		Material Total (tons)	74201.72
Material:	Other		
Sub Type	Commingled Paper, OCC, ABC & SFC		13608.78
		Material Total (tons)	13608.78
Material:	Paper		
Sub Type	Old Newspaper		3495.56
Sub Type	Corrugated Containers		981.5
		Material Total (tons)	4477.06

Chapter 4 Continued

Material:	Plastic		
Sub Type	Mixed PET/HDPE		266.23
		Material Total (tons)	266.23
Material:	Tires		
Sub Type	Tires		3404.15
		Material Total (tons)	3404.15
	Metro Public Works	**Program Total (tons)**	100089.43
19	*Davidson*	**RegionTotal**	100089.43

CHAPTER 5 WASTE REDUCTION (PROGRESS TOWARD THE 25% WASTE REDUCTION GOAL)

The Solid Waste Management Act of 1991 as amended through 1999 requires each Region to reduce by 25% (measured on a tons per capita basis) all waste generated in the Region and disposed of in Class I landfills or incinerators located in or out of the Region by December 31, 2003.

A. DISPOSAL TONNAGE FIGURES FOR 2003

2003 TotalDisposal 424177 **SW Region Name:** **Davidson**

Inside Region Tons 19

Outside Region Tons 424177 **Outside Tn Tons**

SWDISPOSALBYCOUNTY

19	Disposal Facility Name	InsideRegion	Outside Region	Outside State	INOUT Total:
Montgomery	Bi-County Landfill		729		729

Disposal Facility ID # 630000108

19	Disposal Facility Name	InsideRegion	Outside Region	Outside State	INOUT Total:
Davidson	Thermal				0

Disposal Facility ID # SWP190000098

19	Disposal Facility Name	InsideRegion	Outside Region	Outside State	INOUT Total:
Davidson	BFI Transfer Station		281920		281920

Disposal Facility ID # SNL751020219

19	Disposal Facility Name	InsideRegion	Outside Region	Outside State	INOUT Total:
Davidson	Waste Management		129748		129748

Disposal Facility ID # WM-Transfer

19	Disposal Facility Name	InsideRegion	Outside Region	Outside State	INOUT Total:
Davidson	BFI Landfill		11780		11780

Disposal Facility ID # BFI Landfill

B. Assessing Waste Reduction Efforts: 2003 Tonnage-Tons not going to Class I

County **Davidson**

ClassIII/IVDiversion (from Ch.8, Section 151103

Mulching (subtotal C from All TRRs) 74201.72

Recycling(subtotal A from all TRRs 428980.71

CHAPTER 5 WASTE REDUCTION (Continued)

Composting (subtotal B from all TRRs			
SourceReduction (specify type in 4.2)			
Other			
Total *As listed*	654285	654285	*Calculated Total*

C. DESCRIPTION OF WASTE REDUCTION STRATEGIES

County: Davidson

☑ **ClassIII/IV Landfill in County**

☑ **Mulching Diversion**

The Division of Waste Management operates a composting/mulch site which processes (by grinding and screening) and ages a mixture of brush waste and other untreated wood products

☑ **Recycling Diversion**

Metro provides a network of recycling drop-off sites throught Davidson County. In addition, all residents within the Urban Service District of Metropolitian Nashville receive curbside recycling services.

☐ **Composting Diversion**

☐ **Source Reduction**

☐ **Other Diversion**

☐ **3. Were there changes in the Waste Reduction Strategies?**

CHAPTER 6. WASTE COLLECTION AND TRANSPORTATION

As of January 1, 1996, each county in the Region was required to assure adequate collection [T.C.A. § 68-211-851] to meet the needs of its citizens. Per the statute, green boxes (unattended dumpsters) may not be used to assure minimum collection efforts.

According to Tennessee Regulations 1200-1-7-.10, the minimum level of solid waste collection services for a county shall be assured through the use of convenience centers or a higher level of service (household collection).

A.1 Convenience Centers

nbrRegion 19 ☐ Changes?

County: Davidson

SiteName	BELLS BEND	**MON HRS:**	
SiteLocation	4107 OLD HICKORY BLVD	**TUESHRS:**	
SiteCity	Nashville	**WEDHRS:**	
SiteState	TN	**THUHRS:**	
SiteZip		**FRIHRS:**	
SWMPermit#-LISTED	CCC190000129	**SATHRS:**	
OFFICIALID#:	CCC190000129	**SUNHRS:**	
Phone		**Other Hours Info**	Presently in-active

Recyling Offere ☐ **Operates as Transfer Station?** ☐

SiteName	Anderson Lane Center	**MON HRS:**	07:30 AM__05:00 PM
SiteLocation	939 Anderson Lane	**TUESHRS:**	07:30 AM__05:00 PM
SiteCity	Madison	**WEDHRS:**	07:30 AM__05:00 PM
SiteState	TN	**THUHRS:**	07:30 AM__05:00 PM
SiteZip	37115	**FRIHRS:**	07:30 AM__05:00 PM
SWMPermit#-LISTED	19-102-0168	**SATHRS:**	07:30 AM__05:00 PM
OFFICIALID#:	Z314	**SUNHRS:**	12:00 PM__04:00 PM
Phone	(615) 860-2588	**Other Hours Info**	

Recyling Offere ☑ **Operates as Transfer Station?** ☐

Materials Collected cardboard, newspaper, plastic, glass, aluminum, paper, metal

CHAPTER 6. WASTE COLLECTION AND TRANSPORTATION CONT'D

SiteName	East Center	**MON HRS:**	07:30 AM__05:00 PM
SiteLocation	930 Dr. Richard Adams Road	**TUESHRS:**	07:30 AM__05:00 PM
SiteCity	Nashville	**WEDHRS:**	07:30 AM__05:00 PM
SiteState	TN	**THUHRS:**	07:30 AM__05:00 PM
SiteZip	37206	**FRIHRS:**	07:30 AM__05:00 PM
SWMPermit#-LISTED	19-102-0167	**SATHRS:**	07:30 AM__05:00 PM
OFFICIALID#:	Z315	**SUNHRS:**	12:00 PM__04:00 PM
Phone	(615) 262-2268	**Other Hours Info**	

Recyling Offere ☑ **Operates as Transfer Station?** ☐

Materials Collected cardboard, newspaper, plastic, glass, aluminum, paper, metal

nbrRegion: 19

B. Determining the Number of Convenience Centers

To determine the number of convenience centers that would be required for a county to operate under Tennessee Regulations 1200-1-7-.10, the service area of a county must first be calculated. The service area can be calculated using square miles or population. Area Method for determining the service area can be found in Appendix D or Page 7 in the Annual Progress Report Guidelines.

Method Used

☐ Population

☑ Area

C. Indicate the total number of convenience centers required by either the population or square miles method for each county in the Region in the table

COUNTY: Davidson **Number of CCCs REQUIRED** 19 **Number of CCCs listed** 2

D.

☐ CCC NUMBER Required Is LARGER THAN the Number of Listed CCC.

If YES for any county in the Region, how is collection assurance

☑ Higher Level of Service (Alternative System)?

☐ Are you adding additional CCCS

How Many

Date to be Added

Any Counties not having enough CCC's need to complete section E.Alternative systems

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E. If Checked Region does not need Additional Collection Assurance ☐

CHAPTER 6. WASTE COLLECTION AND TRANSPORTATION-Continued

CHAPTER 6. WASTE COLLECTION AND TRANSPORTATION CONT'D

Ch 6 E. Alternative Systems

Note: This does not include municipal corporations operating mandatory collection services.

E. Higher Level of Service - Alternative Systems
Chapter 1200-1-7-.10(2)(c) states that "If a county or region proposes an alternative system said system shall be approved by the Commissioner. The proposed system must provide a higher level of service than convenience centers. The county must, at a minimum, provide a review and state in detail the criteria by which the system provides a higher level of service."

nbrRegion: 19

Alternative System Name: Curbside trash and recycling collection

Alt. System Description: Curbside trash and recycling collection

Length in Service:

System Operated by:
- ☑ County Operated
- ☑ Contract Operated

Volume Collected

Other System Info

TDEC APPROVED ☐ (Provide documentation of TDEC Commissioner's approval for all alternative systems listed. Include any documentation from the County Executive.)

F. If Checked Region has no Greenboxes ☑

G.If checked Region has no Dumps ☐

CHAPTER 6.-Continued

G. Roadside Dumps

[Each Region shall identify (in writing) unmet needs and report annually. T.C.A. § 68-211-851 (b) and § 68-211-815 (b) (2) (b) and Rule Chapter

nbrRegion: 19

county: Davidson

number of dumps: 35

waste type: Mixed Waste

Estimated volume: Unknown

CHAPTER 6. WASTE COLLECTION AND TRANSPORTATION-Continued

H. Complaints

nbrRegion: 19

CHAPTER 6. WASTE COLLECTION AND TRANSPORTATION CONT'D

- ☑ **The Region has a system to Receive and respond to citizens complaints.**
- ☑ **The Region considers citizens complaints when revising the solid waste plan**

CHAPTER 7 SOLID WASTE PROCESSING

A. Provide Information for each Solid Waste Processing Facility

Type: WTE (Thermal)

Address: 110 1st Avenue South

Permit#: SWP191020098

Beneficial End Use/Disposal Method

Composting-yes ☐

Waste To Energy-yes ☑ CLOSED

Solid Waste Processing-yes ☐

Incineration-yes ☐

Other-yes ☐

CHAPTER 7 SOLID WASTE PROCESSING

A. Provide Information for each Solid Waste Processing Facility

Type: Mulch

Address: 1400 County Hospital Road

Permit#: SWP190001016

Beneficial End Use/Disposal Method

Composting-yes ☐

Waste To Energy-yes ☐

Solid Waste Processing-yes ☐

Incineration-yes ☐

Other-yes ☑ Mulch

CHAPTER 7 SOLID WASTE PROCESSING

A. Provide Information for each Solid Waste Processing Facility

Type: Monofill

Address: Cement Road

Permit#: SWP190001119

Beneficial End Use/Disposal Method

Composting-yes ☐

Waste To Energy-yes ☐

Solid Waste Processing-yes ☑ CLOSING

Incineration-yes ☐

Other-yes ☐

CHAPTER 7 SOLID WASTE PROCESSING

B. Did Region's Plans Change in 2003?

Significant Changes 2003 ☐

If Yes, Explain

CHAPTER 8 DISPOSAL

CLASS I LANDFILLS

A. Solid Waste Disposed of in Class 1 Landfill

Class1 Landfill Name	BFI Middlepoint Landfill		
SNL#	SNL751020219	Official ID:	SNL750000219
County owned (yes)	☐	nbregion	19
Tipping Fee Amt		Tipping Fee Unit and other info	
Life expectancy			
Contract Exp.(Month/date/yr)			

Class1 Landfill Name	WMI Camden Landfill		
SNL#	SNL030000247	Official ID:	SNL031010247
County owned (yes)	☐	nbregion	19
Tipping Fee Amt		Tipping Fee Unit and other info	
Life expectancy			
Contract Exp.(Month/date/yr)			

B.Solid Waste Diversion to Class III/IV or Class IV Landfills in 2003

☑ Check for III/IV

☐ Check for ClassIV

Region Number	19		
FacilityName	Southern Services	DML#	19-10-232
SiteAddress	4651 Amylynn Dr.	OfficialID#:	DML190000032
City	Nashville	Tonnage	125418
State	TN		
Zip	37218		

CHAPTER 8 DISPOSAL

B.Solid Waste Diversion to Class III/IV or Class IV Landfills in 2003

☑ Check for III/IV

☐ Check for ClassIV

Region Number	19		
FacilityName	MS-COT Services	**DML#**	19-102-0090
SiteAddress	3530 Central Pike, Suite 105	**OfficialID#:**	DML190000090
City	Hermitage	**Tonnage**	25685
State	TN		
Zip	37076		

CHAPTER 9 PUBLIC INFORMATION AND EDUCATION

TCA § 68-211-842 requires each solid waste regional plan to include an education program to assist adults and children to understand solid waste issues, management options and costs, and the value of waste reduction and recycling.

A. Education Program/Activity in the Region

ProgramName: **Davidson** nbrRegion 19

Program Description: Waste Reduction and Recycling Education

Target group: Nashville and Davidson County Residents

Participation#: 500000

Provider: Metro Nashville Public Works Division of Waste Man

CHAPTER 10 PROBLEM WASTES

January 1, 1995, each county in the Region was required to provide at least one site (if adequate sites were not otherwise available in the county) to receive problem wastes. Note: Participation in the Household Hazardous Waste Mobile Collection Program does not qualify as providing a permanent collection site.

Region's plans to comply with the above mandate from the Solid Waste Management Act of 1991 [T.C.A. § 68-211-866(b)] and identify any changes in strategy

Problem Waste Collection Sites provided for each County in the Region for 2003

Whole Waste Tires (yes) ☑ **TireOptionNo:** 3

Lead ACID Battery (yes) ☑

Used Auto Oil (yes) ☑

Other Auto (yes) ☑

If no list Compliance Strategy

CHAPTER 11.IMPLEMENTATION SCHEDULE, STAFFING, AND FUNDING

Chapter 11A. Funding

nbrRegion 19

A.New Funding Approved or Adopted by the Region's local jurisdiction? ☐

New Funding
Inititiatives-Details

CHAPTER11B. Expenditures Implementation Schedule

nbrregion: 19

EXPENDITUREID: 58

1. Provide a copy of the 2001/02 fiscal year budget (special and/or enterprise funds) for all Jurisdictions in the region.

Jurisdiction Metro

SW County: Davidson

2. Estimate the Percent of Solid Waste expenditures used for waste reduction in the Region by Jursidiction.

TOTAL SW EXP	TOTAL WR EXP	Percent For WR
$32,691,985.00	$7,959,307.00	24.35%

3. Check funding mechanisms and indicate the amount utilized by the Solid Waste Management system to generate revenues.

Tipping Fee ($/ton) 25.60

SpecialTax Rate(cents per $100 assessed value)

Surcharge ($/ton)

Allocation of PropertyTaxRate to Solid Waste Mgt.

UserFee ($/household or business)

Other (Specify): County Tax Rate: USD 3.39 / GSD .85

CHAPTER11C. Disposal Cost

1/2=3

1.Total Sys. Cost: $32,691,985 **2.Total Tons Managed:** $1,078,462.0 **3.Dollars/Ton:** $30.00

CHAPTER 11.Continued

CH11D. Staffing

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Management	**EXPENDITUREID:**	370
PositionTitle	Director	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Administration	**EXPENDITUREID:**	370
PositionTitle	Support	**Number of Positions:**	3
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Education	**EXPENDITUREID:**	370
PositionTitle	Recycling Coordinator	**Number of Positions:**	3
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

CHAPTER 11.Continued

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	C & D Disposal	**EXPENDITUREID:**	370
PositionTitle	Equipment Operator	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collections	**EXPENDITUREID:**	370
PositionTitle	Drivers	**Number of Positions:**	34
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection	**EXPENDITUREID:**	370
PositionTitle	Manager	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection	**EXPENDITUREID:**	370
PositionTitle	Supervisor	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

CHAPTER 11.Continued

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collections--Downtow	**EXPENDITUREID:**	370
PositionTitle	Operator	**Number of Positions:**	3
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--Bulk	**EXPENDITUREID:**	370
PositionTitle	Operators	**Number of Positions:**	5
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--Bulk	**EXPENDITUREID:**	370
PositionTitle	Supervisor	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--Bulk	**EXPENDITUREID:**	370
PositionTitle	Support	**Number of Positions:**	2
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

CHAPTER 11.Continued

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--Front Load	**EXPENDITUREID:**	370
PositionTitle	Operator	**Number of Positions:**	6
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--Frontload	**EXPENDITUREID:**	370
PositionTitle	Supervisor	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection-Dead Anim	**EXPENDITUREID:**	370
PositionTitle	Operator	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--Brush	**EXPENDITUREID:**	370
PositionTitle	Supervisor	**Number of Positions:**	3
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

CHAPTER 11.Continued

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--Brush	**EXPENDITUREID:**	370
PositionTitle	Support	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--RCC	**EXPENDITUREID:**	370
PositionTitle	Supervisor	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--RCC	**EXPENDITUREID:**	370
PositionTitle	Support	**Number of Positions:**	5
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

Jurisdiction:	Metro	**nbrRegion**	19
SystemElement:	Collection--RCC	**EXPENDITUREID:**	370
PositionTitle	Operator	**Number of Positions:**	1
BudgetPosition	☑	**Identify Additional Staff needs:**	
Volunteer	☐		
FilledMajority	☑		

CHAPTER 11.Continued

Jurisdiction: Metro **nbrRegion** 19

SystemElement: Mulch Facility **EXPENDITUREID:** 370

PositionTitle Support **Number of Positions:** 1

BudgetPosition ☑

Volunteer ☐

FilledMajority ☑

Identify Additional Staff needs:

Jurisdiction: Metro **nbrRegion** 19

SystemElement: Disposal -- Landfill Ma **EXPENDITUREID:** 370

PositionTitle Operator **Number of Positions:** 2

BudgetPosition ☑

Volunteer ☐

FilledMajority ☑

Identify Additional Staff needs:

Jurisdiction: Metro **nbrRegion** 19

SystemElement: Disposal -- Landfill Ma **EXPENDITUREID:** 370

PositionTitle Supervisor **Number of Positions:** 1

BudgetPosition ☑

Volunteer ☐

FilledMajority ☑

Identify Additional Staff needs:

Jurisdiction: Metro **nbrRegion** 19

SystemElement: Disposal--Engineer **EXPENDITUREID:** 370

PositionTitle Engineer **Number of Positions:** 1

BudgetPosition ☑

Volunteer ☐

FilledMajority ☑

Identify Additional Staff needs:

CHAPTER 12 ALLOCATION

Region 19

Jurisdiction Name: Metro

A. 2003 Implementation: N/A

B. Future Implementation: N/A

To the best of my knowledge, all statements and figures included in this Solid Waste Management Annual Report are accurate and correct as of the date of submission of this report.

Metropolitan Nashville & Davidson County Solid Waste Planning Region

John Sherman, Solid Waste Planning Region Chair

_____

Signature

_____

Date

Mayor Bill Purcell

_____

Signature

_____

Date

SUBMIT THE ORIGINAL AND ONE COPY OF THIS REPORT BY MARCH 31, 2004 TO:

Department of Environment and Conservation
Division of Community Assistance
8th Floor, L & C Tower
401 Church Street
Nashville, TN 37243-1533

This report must be submitted to TDEC-DCA
no later than March 31, 2004

CN-0947 (Rev. 11-03)

RDA 2163