



METROPOLITAN COUNCIL

Metro Council Office

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Jon Cooper, Director
Metropolitan Council Office

DATE: **January 21, 2014**

RE: **Analysis Report**

Unaudited Fund Balances as of 1/14/14:

4% Reserve Fund	\$22,292,406*
Metro Self Insured Liability Claims	\$4,888,503
Judgments & Losses	\$2,348,014
Schools Self Insured Liability Claims	\$2,543,999
Self-Insured Property Loss Aggregate	\$7,083,781
Employee Blanket Bond Claims	\$637,059
Police Professional Liability Claims	\$2,853,716
Death Benefit	\$774,428

* Assumes unrealized estimated revenues in fiscal year 2014 of \$16,273,210

– RESOLUTION ON PUBLIC HEARING –

RESOLUTION NO. RS2014- (WESTERHOLM) – This resolution approves an exemption for the Treehouse Restaurant located at 1011 Clearview Avenue in East Nashville from the minimum distance requirements for obtaining a beer permit. The Metro code prevents a beer permit from being issued to an establishment located within 100 feet of a church, school, park, daycare, or one or two family residence. However, the code provides a mechanism to exempt restaurants that already have a state on-premises liquor consumption license from Metro’s minimum distance requirements to obtain a beer permit upon the adoption of a resolution by the council. A public hearing must be held by the council prior to voting on this resolution.

– RESOLUTIONS –

RESOLUTION NO. RS2014-948 (MITCHELL) – This resolution appropriates \$13,100,000 from the undesignated fund balance of the general fund of the general services district (GSD) to Metro Schools. On November 12, 2013, the Metro board of education voted to authorize the use of \$19,100,000 of the schools undesignated fund balance to fund a teacher retirement incentive and for technology to implement the Common Core standards. On December 17, 2013, the council appropriated \$4,300,000 from the schools undesignated fund balance to Metro Nashville public schools (MNPS) for the teacher retirement buyout incentive, but legislation was not submitted to address the school board’s other requests. The Metro schools chief financial officer, Chris Henson, informed the council budget and finance committee on December 16, 2013 that MNPS had decided to pursue other sources of funding for this equipment in the current fiscal year, as opposed to the use of fund balance.

This resolution would appropriate \$13,100,000 that could fund the purchase of laptop computers, teacher technology training, and a universal screener assessment for the implementation of the Common Core testing.

The undesignated fund balance for Metro schools at the end of the fiscal year is estimated to be approximately \$60,600,000 after the recent appropriation for the retirement buyout, which represents roughly 8.2% of the total MNPS operating budget. This resolution would reduce the anticipated fund balance to approximately \$47,500,000, or 6.4%. The Metropolitan Government has established a policy of maintaining a minimum undesignated fund balance of 5% in all reserve funds.

The director of finance has refused to sign this resolution as to the availability of funds, opining that it would be fiscally irresponsible to spend a significant amount from the schools fund balance given the funding deficit projected by MNPS going into fiscal year 2014-2015. A copy of the finance director’s letter is attached to this analysis.

RESOLUTION NO. RS2014-951 (STEINE) – This resolution extends the existing franchise agreement with Nashville Gas Company for a period of five years. Nashville Gas, whose parent company is Piedmont Natural Gas, has held a franchise to sell and transport natural gas within the area of the Metropolitan Government since 1912. The current agreement was approved by the council in December 2003 for a term of 10 years, with a possible extension of four additional five year periods upon approval of the council by resolution. The agreement was ratified by the voters at a referendum election in February 2004, as required by the Metro charter for the extension of public utility franchise agreements.

Under the existing agreement, Piedmont is required to pay Metro an annual franchise fee of 5% of its gross receipts from the sale, transportation, and distribution of gas. This 5% annual franchise fee amounted to approximately \$10 million in revenue to Metro for calendar year 2013. The franchise fee will continue to remain in effect unless the Metropolitan Government grants a franchise to another company to sell, transport, and distribute gas. In addition, Piedmont pays approximately \$4.2 million in property taxes annually to Metro.

The council office would point out that the Metropolitan Government has no authority over the rates Piedmont Gas customers are charged. Such rates are regulated by the Tennessee Regulatory Authority.

RESOLUTION NO. RS2014-963 (STEINE) – This resolution determines to issue \$15 million in GSD general obligation bonds for the purchase of heavy equipment for the fire department, public works department, parks department, and the Metro action commission. This resolution would enable this equipment to be purchased using Metro's commercial paper program, which allows for the short-term financing of capital projects. The commercial paper program is typically used to get capital projects started prior to the issuance of long-term bonds. However, since equipment obviously has a shorter life span than buildings, the resolution provides that Metro intends to service the debt through the general fund reserve fund, commonly known as the 4% fund. By charter, Metro is required to set aside 4% of the general fund of the general services district annually for the purchase of equipment and building repairs. Metro will be pledging the full faith and credit of the government to cover the debt in the event it is not paid through the 4% fund.

To the best of the council office's knowledge, this will be the first time Metro would use the 4% funds to pay debt service instead of for the direct purchase of equipment. A list of the 100 pieces of equipment to be purchased and the estimated cost for each is attached to this analysis. The second phase of heavy equipment acquisition is expected to be submitted to the council in the spring as part of the capital spending plan.

RESOLUTION NO. RS2014-964 (STEINE) – This resolution approves an amendment to a grant from the Cities for Financial Empowerment Fund in the amount of \$435,000 to the mayor's office to implement a program designed to improve the financial stability of households. These funds, made available through Bloomberg Philanthropies, are used to provide financial counseling services at various locations including the Levy Place Center, the Casa Azafran Community Center, and the United Way family resources centers, as well as Metro (continued on next page)

RESOLUTION NO. RS2014-964 (continued)

action commission and social services facilities. Metro receives \$145,000 per year for this program to cover the costs of a program coordinator and other program expenses. There is a required in-kind local match of \$315,933.

This resolution approves an extension of the term of the grant from November 26, 2015 to December 31, 2015.

RESOLUTION NO. RS2014-965 (STEINE) – This resolution approves an amendment to and extension of an agreement between the Metropolitan Government and Electric Transportation Engineering Corporation, d/b/a Ecotality North America, for the installation and maintenance of electric vehicle charging stations on Metro property. The original agreement was approved by BL2012-129 in May 2012. Ecotality had received a federal stimulus grant from the department of energy to install electric vehicle supply equipment (EVSE) stations in several U.S. cities and to collect data regarding the public use of the stations, and Nashville was chosen as one of these cities. Eight EVSE stations were installed and maintained by Ecotality at no cost to the Metropolitan Government. The agreement included a provision allowing Metro to retain any or all of the EVSE stations at no additional cost at the end of the term of the agreement. If Metro elected not to retain a station, Ecotality would be responsible for removing the station at its own expense and restoring the Metro property to a safe condition.

Ecotality subsequently filed bankruptcy, and Blink Acquisition, Inc., became the successor in interest, which included an assignment of all of Ecotality's contracts. Metro desires to extend the contract for four months until April 30, 2014 in order to allow time to determine how to proceed on a long term basis. This resolution approves an extension of the agreement and provides that approval of the amendment shall be effective retroactively to December 31, 2013.

Ordinance No. BL2012-129 provided that future amendments to this agreement may be approved by resolution.

RESOLUTION NO. RS2014-966 (STEINE) – This resolution approves an application for an annual grant in the amount of \$100,000 from the state arts commission to the Metropolitan arts commission for general operational support. The arts commission typically receives an annual state grant to help cover its operating costs. If awarded, there will be a required local match of \$100,000.

RESOLUTION NO. RS2014-967 (STEINE) - This resolution approves an application for a grant in the amount of \$10,000 from the Tennessee arts commission to the Metro arts commission for an educational program based on Civil Rights public art. These funds would be used to partner with the Ayers Institute for Teacher Learning and Innovation at Lipscomb University to recruit and manage a cadre of 10 instructors to produce two common core units for the new Civil Rights public artwork in Nashville. There would be a required local match of \$7,500.

RESOLUTION NO. RS2014-968 (STEINE) – This resolution accepts a donation of \$166.68 from Fred's Inc. for the benefit of the Metropolitan Nashville Fire Department.

RESOLUTION NO. RS2014-969 (STEINE & PARDUE) – This resolution approves a sole source contract with Helicorp to supply helicopter parts for the police department. Sole source contracts may be awarded under the Metro procurement code when it is determined that there is only one source for the supply or services rendered. The Metro code was recently amended to require all sole source contracts having a total value in excess of \$250,000 to be approved by the council by resolution.

The police department has had a contract with Helicorp for a number of years, as this company is the only authorized service center and parts retailer in Tennessee for Metro's helicopters. The term of this new contract is for five years. The total contract value is \$3 million, which averages out to \$600,000 per year for helicopter service and parts.

RESOLUTION NO. RS2014-970 (STEINE) – This resolution approves a sub-recipient grant agreement between the Metropolitan development and housing agency (MDHA) and the Metro homelessness commission to provide rental and utility deposits for chronically homeless individuals. As part of the implementation of the consolidated plan for housing and urban development submitted to the federal government, MDHA has awarded a sub-recipient grant in the amount of \$200,000 to the homelessness commission for one-time payments of the first month's rent and security/utility deposits for persons that have been identified as chronically homeless. Payments are to be made directly to the housing provider, not the individual client. The total amount of payments made on behalf of a single client shall not exceed \$1,000. The term of this grant is through January 2015.

RESOLUTION NO. RS2014-971 (STEINE) – This resolution authorizes the department of law to settle the property damage claim of Borden Dairy Company against the Metropolitan Government in the amount of \$16,344. On September 6, 2013, a Metro public works department employee driving a Metro truck was attempting to change lanes on I-24 when he overcorrected and struck a Borden Dairy Company truck causing damage to its trailer and fuel tank. This resolution authorizes payment for the amount to repair the truck and trailer. The Metro employee involved received disciplinary action consisting of a three day suspension.

RESOLUTION NO. RS2014-972 (BARRY) – This resolution confirms the appointment of Waverly Crenshaw to serve on the board of directors for the convention center authority. State law provides that the convention center authority is to be governed by a board of directors of not less than seven registered voters of the municipality to serve staggered terms. The directors are to serve without compensation, and cannot be an elected official or employee of the municipality. Such directors are appointed by the mayor and confirmed by a resolution adopted by the council.

If confirmed, Mr. Crenshaw's term will extend through January 20, 2018.

– BILLS ON SECOND READING –

ORDINANCE NO. BL2013-603 (MITCHELL) – This ordinance amends the Metro code to regulate small outdoor music events on commercial property. Aside from the Metro noise ordinance, the code currently does not regulate or expressly authorize small concerts on commercially-zoned property. Such concerts have become an issue in certain areas that have a mixture of commercial and residential uses within close proximity to each other. This ordinance would allow businesses located within 1,000 feet of residentially-zoned property to apply for an annual permit from the office of film and special events to hold up to six small music events per year.

The ordinance defines "small outdoor music event" as an event held on commercially-zoned property that features live, amplified music for an audience of not more than 150 people. The annual permit would have to be obtained at least 45 days before the first music event. Along with a fifty dollar application fee, the permit application must include the following information:

1. The proposed time, date, and location of the event or events;
2. A description of the proposed event;
3. A list of persons responsible for planning the event, and reliable means of contacting those persons;
4. The estimated attendance at the event; and
5. Whether food or alcoholic beverages will be served.

In evaluating a permit application, the special events office is to consider the impact the event would have on the neighborhood, as well as the impact on pedestrian traffic and safety. Other restrictions on such events would be as follows:

- The event must start no earlier than 11:00 a.m., and must end no later than 10:00 p.m. on weekends and 9:00 p.m. on weeknights.
- The event cannot have more than 150 people in attendance.
- The stage, speakers, and amplifiers must not be oriented toward a single or two family residence within 300 feet.
- The sound for the event would be limited to 60 Decibels as measured from the nearest single or two-family residential property line.
- The permit holder must provide written notice of a small outdoor music event to all properties within 600 feet at least fourteen days prior to a scheduled event.
- The permit must be conspicuously posted on the property at all times during the event.

There is an alternative bill that will be on the February public hearing that would address this issue through the zoning code as opposed to creating a permit to be issued through the office of special events.

ORDINANCE NO. BL2013-654 (WESTERHOLM) – This ordinance amends the Metro code to eliminate the prohibition on weekend beer deliveries. Other than weekend special events, which were exempted from the beer delivery prohibition by the council in December 2013, the code currently prohibits beer wholesalers or manufacturers from delivering beer within Davidson County at any time between 9:00 p.m. on Friday and 6:00 a.m. on Monday, and between 11:00 p.m. and 4:00 a.m. on weekdays. This ordinance would allow beer deliveries countywide at any time except between the hours of 11:00 p.m. and 3:00 a.m.

ORDINANCE NO. BL2013-655 (BAKER, DOMINY & HUNT) – This ordinance authorizes Metro water services to negotiate and accept easements for three properties located at 607 and 609 Nashua Drive and 616 Waco Lane for a stormwater improvement project. There is no anticipated acquisition costs associated with these easements. Future amendments to this ordinance may be approved by resolution. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2013-656 (WESTERHOLM, DOMINY & HUNT) – This ordinance abandons the water and sewer easement rights that were retained by Ordinance No. O76-385 when two alleys were abandoned for properties located at 711 and 719 Gallatin Avenue, and 714 and 800 North 12th Street. There is no longer a government need for these easements. This ordinance also partially abandons approximately 170 feet of a 20-foot sewer easement. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2013-657 (WEINER, DOMINY & HUNT) – This ordinance abandons approximately 350 linear feet of an existing utility easement for property located at 7747 Indian Springs Drive. There is no longer a government need for this easement. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2013-658 (MATTHEWS, DOMINY & HUNT) – This ordinance authorizes Metro water services to negotiate and accept easements for five properties located at 4141 and 4162 Ames Drive, 4170 Bobwhite Drive, 4121 Boyd Drive, and 4127 Meadow Hill Drive for a stormwater improvement project. There is no anticipated acquisition costs associated with these easements. Future amendments to this ordinance may be approved by resolution. This ordinance has been approved by the planning commission.

– BILLS ON THIRD READING –

ORDINANCE NO. BL2013-629 (BENNETT, A. DAVIS & OTHERS) – This ordinance amends the Metropolitan code pertaining to the keeping of chickens to remove the sunset provision and remove the prohibition on the keeping of chickens in certain council districts. Substitute Ordinance No. BL2011-47 approved in January of 2012 allows domesticated hens on residential property in certain council districts upon obtaining a permit from the department of health. The permit holder is required to occupy the residence where the hens are kept as his/her personal, primary residence. Unless the property is located on residentially-zoned (R or RS) property within the general services district (GSD) on a lot of five acres or greater, the number of hens that can be kept on the property is as follows:

Max. Number Hens	Parcel Area (sq. ft.)	Acreage
2	0 to 5,009	0.00 to .11
4	5,010 to 10,236	.12 to .23
6	10,237 to 87,119	.24 or more

Other conditions included in BL2011-47 pertaining to the keeping of chickens include:

- o No roosters.
- o No hens in the front yard.
- o The hens must be kept in a predator-proof enclosure that is at least 25 feet away from any residence and 10 feet from the property line.
- o No slaughtering chickens on the property.

The council added a two year sunset provision to Substitute BL2011-47 requiring council action to prevent the bill from expiring on March 1, 2014. This ordinance removes this sunset provision. The council approved an amendment to Substitute BL2011-47 to prohibit the keeping of chickens in council districts 12, 20, 28, 29, 30, 31, 32, and 33. This ordinance removes the district prohibition. Although this provision has not been challenged, it is questionable whether Metro could successfully defend such an opt-out provision unless a valid land use reason was given for distinguishing one council district from a similarly situated council district as it relates to the keeping of chickens.

There is a substitute for this bill that would require that a picture or rendering of the chicken coop be submitted with the application that identifies the materials to be used in the construction of the coop. There may be also two amendments offered for the substitute ordinance. One would require approval of 75% of the neighbors within 200 feet of the property in order to obtain a chicken permit. The other amendment would reinstate the "district opt out" provision.

This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2013-632 (STEINE) – This ordinance accepts a donation of three Tennessee walking horses to the Metropolitan police department. These horses will be used by the police department’s mounted patrol unit. The horses are being donated by Linda Foust Grajewski of Culleoka, TN, Gary Smith of Shelbyville, TN, and Stone Wall Investments, Inc. in Ashland City, TN.

ORDINANCE NO. BL2013-633 (BAKER & PARDUE) – This ordinance amends the Metro code to allow beer sales on Sundays starting at 10:00 a.m. as opposed to noon. State law allows local governments to regulate the hours of permissible beer sales on Sunday by ordinance. In the 1930’s and 1940’s, the sale of beer on Sunday was prohibited. This was repealed in 1946 in lieu of a 1:00 p.m. Sunday beer sales starting time. This was changed to noon on Sundays in 1971.

State law allows restaurants with a state liquor license to begin selling drinks at 10:00 a.m. on Sundays.

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY



KARL F. DEAN
MAYOR

DIRECTOR OF FINANCE
METROPOLITAN COURTHOUSE
ONE PUBLIC SQUARE, SUITE 106
NASHVILLE, TENNESSEE 37201
(615) 862-6151
(615) 862-6166 FAX

MEMORANDUM

To: Vice Mayor Diane Neighbors
Members of the Metropolitan Council

From: Richard M. Riebeling *RM*
Director of Finance

Date: January 10, 2014

Subject: Capital Request for Heavy Equipment

Over the past several weeks, the Administration has been working with General Services which oversees the City's fleet operations, and a number of departments, on a plan to dramatically improve the City's critical heavy equipment fleet—primarily for Fire, Public Works and Parks. Much of this equipment is beyond its normal replacement schedule and therefore we are experiencing some issues in the field due to the need for more repair time.

Approval will allow for the purchase of nearly 100 vehicles (*proposed list attached*) including ambulances and pumper trucks for the Fire Department, public works and parks maintenance trucks, and buses for Metro Action Commission, all of which are used in providing essential services to the citizens of Nashville.

Since much of this equipment has a long order period, we wanted to proceed now with the first group as we plan to file legislation authorizing a similar amount in connection with the anticipated 2015 Capital Spending Plan.

While the legislation is in the form of an initial bond resolution, we are doing this simply to be able to access the Commercial Paper program which is the City's short-term borrowing program. However, like other purchased vehicles, we intend to repay this amount from future 4% funds and not issue long-term bonds due to the relatively short life span on the equipment. With borrowing costs under 1% through the CP program, we anticipate paying off the amount within four years with ample remaining funds for other needs.

Attachment

Copy: Jon Cooper

Department	Addition Cost	Est Replacement Cost	Phase 1	Decal	Description	APWA Desc	Mileage	Class	Allocation Increase
PUBLIC WORKS		\$19,771.26	1	08D4226	2003 MILES DUMP TRASH TRAILER	TRAILER, DUMP	0	13	
PUBLIC WORKS		\$19,771.26	1	08D4227	2003 MILES DUMP TRASH TRAILER	TRAILER, DUMP BOX BODY	0	13	
PUBLIC WORKS		\$106,186.86	1	08C5603	2000 INT SINGLE AXLE FLAT BED	TRUCK, STAKE BODY, FLAT BED	115,223	5	
PUBLIC WORKS		\$106,046.10	1	08L6012	2005 FREIGHTLINER KNUCKLE BOOM	TRUCK, TREE SERVICE	130,406	6	
PUBLIC WORKS		\$106,046.10	1	08L6013	2005 FREIGHTLINER KNUCKLE BOOM	TRUCK, TREE SERVICE	114,099	6	
PUBLIC WORKS		\$94,339.56	1	08D4228	2003 FREIGHTLINER FL70 TRUCK	TRUCK, TREE SERVICE	121,677	6	
PUBLIC WORKS		\$94,339.56	1	08D4231	2003 FREIGHTLINER TRUCK	TRUCK, TREE SERVICE	117,093	6	
PUBLIC WORKS		\$100,393.62	1	08D4232	2003 FREIGHTLINER RAMER	TRUCK, TIRE SERVICE	138,856	6	
PUBLIC WORKS		\$231,150.00	1	08R0003	2003 MACK TRUCK SIDE LOADERS	TRUCK, COMPACTOR, RECYCLING, S	121,930	6	
PUBLIC WORKS		\$231,150.00	1	08R0006	2002 MACK TRUCK SIDE LOADERS	TRUCK, COMPACTOR, RECYCLING, S	87,544	6	
PUBLIC WORKS		\$14,379.60	1	08D4221	1995 2 AXLE TRAILER	TRAILER, FLAT BED	126,689	13	
PUBLIC WORKS		\$147,865.62	1	08L5945	2004 INT'L DUMP TRUCK	TRUCK, DUMP, 3-5 CUBIC YARD	71,693	4	
PUBLIC WORKS		\$147,865.62	1	08L5946	2004 INT'L DUMP TRUCK	TRUCK, DUMP, 3-5 CUBIC YARD	46,910	4	
PUBLIC WORKS		\$147,865.62	1	08L5947	2004 INT'L DUMP TRUCK	TRUCK, DUMP, 3-5 CUBIC YARD	45,900	5	
PUBLIC WORKS		\$156,906.00	1	08C5613	2003 MACK TRUCK REAR LOADER	TRUCK, COMPACTOR, REAR LOADING	63,392	6	
PUBLIC WORKS		\$156,906.00	1	08R0008	2003 FREIGHTLINER REAR LOADER	TRUCK, COMPACTOR, REAR LOADING	73,146	6	
PUBLIC WORKS		\$271,628.16	1	08L5777	1997 GRADALL EXCAVATOR	GRADE ALL, TRUCK MOUNT	57,222	9	
PUBLIC WORKS		\$636,180.00	1	08L5784	1998 COLD PLANNING MILLING MAC	ASPHALT CRUSHER	1,178	9	
PUBLIC WORKS		\$35,188.62	1	08L5921	2003 FORD F350 CREW CAB	TRUCK, PICKUP, 1 TON, CREW CAB	138,580	4	
PUBLIC WORKS		\$154,150.14	1	08L5934	2003 FORD F650 GUARD RAIL TRUC	TRUCK, ROAD SERVICE	38,698	4	
PUBLIC WORKS		\$90,228.54	1	08C5597	1998 FORD CHASSIS CAB	TRUCK, COMPACTOR, REAR LOADING	90,623	6	
PUBLIC WORKS		\$163,770.12	1	08C5615	2004 MACK REAR LOADING TRASH T	TRUCK, COMPACTOR, REAR LOADING	69,856	6	
PUBLIC WORKS		\$188,410.02	1	08L5923	2003 FREIGHTLINER BUCKET TRUCK	TRUCK, BUCKET, POWER	54,837	6	
PUBLIC WORKS		\$156,906.00	1	08R0010	2003 FREIGHTLINER REAR LOADER	TRUCK, COMPACTOR, REAR LOADING	82,333	6	
PUBLIC WORKS		\$46,644.00	1	08L5733	1995 INGERSOLL-RAND ROLLER	ROLLER, VIBRATING	1,375	9	
PUBLIC WORKS		\$85,638.66	1	08L5957	2005 ISUZU DIAMOND BACK PACKER	TRUCK, COMPACTOR, REAR LOADING	118,379	4	
PUBLIC WORKS		\$85,638.66	1	08L5958	2005 ISUZU DIAMOND BACK PACKER	TRUCK, COMPACTOR, REAR LOADING	120,098	4	
PUBLIC WORKS		\$109,490.58	1	08L5867	2000 KAWASAKI WHEEL LOADER	LOADER, RUBBER TIRE, ARTICULAT	1	9	
PUBLIC WORKS		\$109,490.58	1	08L5868	2000 KAWASAKI WHEEL LOADER	LOADER, RUBBER TIRE, ARTICULAT	7,876	9	
PUBLIC WORKS		\$75,566.04	1	08L5988	2005 FORD F373 CHASSIS CAB	TRUCK, PICKUP, 1 TON, UTILITY	172,714	4	
PUBLIC WORKS		\$75,566.04	1	08L5989	2005 FORD F373 CHASSIS CAB	TRUCK, PICKUP, 1 TON, UTILITY	193,051	4	
PUBLIC WORKS		\$68,907.26	1	08L5832	2000 CHEVROLET CAB & CHASSIS	TRUCK, PICKUP, 1 TON	96,815	4	
PUBLIC WORKS		\$111,759.30	1	08L5960	2004 FREIGHTLINER FL70	TRUCK, TREE SERVICE	107,112	6	
PUBLIC WORKS		\$200,100.00	1	08C5595	1997 FORD CHASSIS CAB	TRUCK, ROLLOFF	68,905	6	
PUBLIC WORKS		\$49,692.42	1	08L5518	GALION 8-12 TON ROLLER	ROLLER, STREET DRUM	1,453	9	
PUBLIC WORKS		\$188,410.02	1	08L5924	2003 FREIGHTLINER BUCKET TRUCK	TRUCK, ELECTRICAL SERVICE, WIT	120,508	6	
PUBLIC WORKS		\$230,856.86	1	08L5891	2003 TENNANT STREET SWEEPER	TRUCK, SWEEPER, STREET, DUAL D	34,873	6	
PUBLIC WORKS		\$163,879.14	1	08L5916	2003 SCHWARZE STREET SWEEPER	TRUCK, SWEEPER, STREET, DUAL D	46,466	6	

Fire	\$287,000.00	1	Addition	AMBULANCE	AMBULANCE	0	8	\$21,149.42
Fire	\$287,000.00	1	Addition	AMBULANCE	AMBULANCE	0	8	\$21,149.42
Fire	\$287,000.00	1	Addition	AMBULANCE	AMBULANCE	0	8	\$21,149.42
Fire	\$287,000.00	1	Addition	AMBULANCE	AMBULANCE	0	8	\$21,149.42
Fire	\$287,000.00	1	Addition	AMBULANCE	AMBULANCE	0	8	\$21,149.42
Fire	\$900,000.00	1	09F4236	2002 AMERICAN LAFRANCE	TILLER	82,000	7	
Fire	\$380,000.00	1	09F4255	2005 PIERCE PUMPER TRUCK	PUMPER	128,385	7	
Fire	\$380,000.00	1	09F4231	2002 INTERNATIONAL CAB&CHASSIS	PUMPER	124,540	7	
Fire	\$380,000.00	1	10161F	2006 PIERCE PUMPER TRUCK	PUMPER	115,127	7	
Fire	\$380,000.00	1	09F4242	2003 EMERGENCY ONE CYCLONE	PUMPER	114,820	7	
Fire	\$380,000.00	1	09F4230	2002 INTERNATIONAL CAB&CHASSIS	PUMPER	107,145	7	
Fire	\$380,000.00	1	09F4245	2003 EMERGENCY ONE CYCLONE	PUMPER	104,500	7	
Fire	\$380,000.00	1	09F4233	2002 INTERNATIONAL CAB&CHASSIS	PUMPER	102,982	7	
Fire	\$380,000.00	1	09F4220	2001 INTERNATIONAL 1500 GPM	PUMPER	100,213	7	
Fire	\$380,000.00	1	09F4252	2005 PIERCE PUMPER TRUCK	PUMPER	110,191	7	
Fire	\$380,000.00	1	09F4264	2005 PIERCE PUMPER TRUCK	PUMPER	101,895	7	

\$2,102,000.00 \$14,988,644.53

\$179,327.42