



Metropolitan Council

**PROPOSED SUBSTITUTE
ORDINANCES, SUBSTITUE
RESOLUTIONS, AMENDMENTS
TO RESOLUTIONS, AND
AMENDMENTS TO ORDINANCES
TO BE FILED WITH THE METRO
CLERK**

**FOR THE COUNCIL MEETING OF
TUESDAY, JUNE 4, 2019**

SUBSTITUTE BILL NO. BL2019 - 1624

A bill to be entitled: The Budget Ordinance of the Metropolitan Government of Nashville and Davidson County, Tennessee for Fiscal Year 2020

WHEREAS, Article 6 of the Metropolitan Charter provides for the preparation of the Annual Operating Budget of the Metropolitan Government and for its submission to the Council by the Mayor not later than May 1 of each year.

BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

ARTICLE I

The amounts hereafter set out in Section I and Section II shall constitute the estimated revenues and applicable prorating provisions for property taxes, and the Operating Budget for The Metropolitan Government of Nashville and Davidson County, and the said sums specified herein are hereby appropriated for the purpose of meeting the expenses for the General Services District (GSD) and the Urban Services District (USD), respectively, for the various departments, institutions, offices, and agencies of the Metropolitan Government, and for meeting the payments of principal and interest on the Metropolitan Government debt maturing during the fiscal year beginning July 1, 2019 and ending June 30, 2020 (hereinafter referred to as Fiscal Year 2020 and FY2020).

The informational summary sheets immediately following are summaries of the detailed estimated revenue sources and budget appropriations by funds for purposes and in amounts numerically itemized by departmental accounts in subsequent schedules of Section I and Section II.

The Director of Finance is hereby authorized to allocate all initial revenues received from any sale of parking asset concessions to the general services district debt services fund for reimbursement of principal and interest related to costs for traffic and parking capital improvements.

In order to facilitate proper grant accounting, the Director of Finance is hereby authorized to transfer grant-related appropriations and estimated revenues from the general funds to existing or new grant-related special revenue funds at her discretion.

For the purpose of maintaining authorized position counts with the implementation of Metro's enterprise business system in FY 2020, the Director of Finance is hereby authorized to adjust budgeted positions and full-time equivalents of the various departments and agencies of the Metropolitan Government so as not to exceed authorized budget allocations established in this ordinance.

The Director of Finance is hereby authorized to transfer funds as necessary to implement the Guaranteed Pension Plan program previously approved by the Metropolitan Council.

The Director of Finance is hereby authorized to carry forward and allocate in FY 2020 any unencumbered and unexpended funds at June 30, 2019 for General Government Administration, Employee Benefits and Contingency, Economic Development, Community Support, and Reserve appropriations.

The Director of Finance is hereby authorized to carry forward and allocate in FY 2020 any unencumbered and unexpended funds at June 30, 2019 for appropriations made from benefit trust fund accounts.

The Director of Finance is hereby authorized to adjust the interest earnings of each account in the Metro Investment Pool to recover a pro-rata share of the costs of the Treasurer's investment and cash management programs.

For the purpose of providing funds in anticipation of various grant and other revenues, the Director of Finance is hereby authorized to enter into interfund loans between funds of the Metropolitan Government and between the Metropolitan Government and related but separate legal entities that are included in the Metropolitan Government's reporting entity, as may be permitted under the laws of the State of Tennessee.

Pursuant to Section 4 of Substitute Ordinance No. BL2018-1314, as amended, the Blue Ribbon Commission is hereby reauthorized for FY 2020.

Nashville General Hospital (NGH) serves as a safety net facility for the provision of acute medical care services to residents of Davidson County, Tennessee. NGH requires additional resources to expand health care services to the indigent, uninsured and Medicaid/TennCare patients in Davidson County; otherwise such services would be unavailable. An appropriation of \$43,112,100 is to be provided to the Hospital Authority, all of which is provided as part of this Fiscal Year 2020 operating budget with the following appropriation established for safety net expansion purposes: \$6,500,000. This safety net expansion appropriation shall be in the form of an intergovernmental transfer to the State of Tennessee as a match to secure federal funding. Such federal funding requires the approval of the Centers for Medicare and Medicaid Services (CMS). If CMS fails to approve the \$6,500,000 as a federal funding match, then the \$6,500,000 appropriation will be paid directly to the Hospital Authority. The Mayor is authorized to execute any and all documents necessary to complete the above-referenced transaction with the Federal and State governments.

As an express condition of the receipt of the Hospital Authority appropriation set forth herein, within 15 days of the end of each month, the Hospital Authority shall provide electronic copies of the following:

- (a) the most recent month end budget to actual income statement;
- (b) the most recent cash flow statement showing each actual month beginning July 1, 2019 and showing each projected month through June 30, 2020,
- (c) the most recent month's balance sheet,
- (d) the most recent bank statements or other documentation from all Hospital Authority banks showing detailed deposit and withdrawal transactions,
- (e) aging reports with explanations for any amounts in dispute for accounts receivable, accounts payable and any recorded or unrecorded liabilities not included in accounts payable, including a comprehensive summary of each unpaid amount billed by Meharry Medical College,
- (f) the previous month's copies of the balance sheet,
- (g) the monthly actual and projected cash flow,
- (h) patient outcome documentation;
- (i) co-pays and deductibles collected at time of service upon intake; and
- (j) Nashville General Hospital department audits.

These records shall be submitted to the following:

- a. the Metropolitan Director of Finance;
- b. the Vice Mayor of the Metropolitan Council and/or president pro tempore;
- c. the chair of the Metropolitan Council Budget & Finance Committee;
- d. the chair of the Metropolitan Council Health, Hospitals, and Social Services Committee;
- e. the chair of the Nashville General Hospital Strategic Planning Committee (established by Substitute Resolution No. RS2018-1032); and
- f. each member of the Metropolitan Council.

In the event adjustments are needed for internal service fund budgets by the Metro Council, the Director of Finance is authorized to adjust the affected operating budgets of internal service funds, special revenue funds, enterprise funds, and departmental operating budget accounts. The Director of Finance is authorized to adjust internal service fund budgets for purposes of incorporating pay plan adjustments as authorized by the Metro Council.

For purposes of expediting flood recovery efforts during the fiscal year, the Director of Finance is hereby authorized to provide funding approval to proceed with flood related projects where reimbursement for said projects is expected from Federal Emergency Management Agency (FEMA) funds, insurance proceeds and/or other identified funding sources, conditioned on the following: all such reimbursements from federal and/or state grants are submitted to the Metropolitan Council for ratification at the time the funds are awarded.

The Director of Finance is hereby authorized to carry forward and allocate remaining funds at June 30, 2019 and funds received during FY 2020 from Hotel Occupancy Tax Funds (30047 Hotel Occupancy 2007 1% Secondary TDZ Fund) enacted pursuant to Ordinance BL2010-727, as amended by BL2017-589, for the purpose of reimbursing expenses related to flood mitigation and the repair and renovation of the Grand Ole Opry House due to damages directly caused by the May 2010 flood.

The Director of Finance is hereby authorized to increase the allocation for the tourist promotion budget from Hotel Motel Occupancy Tax Funds (30044 Hotel Tourist Promotion) for the purpose of recognizing any revenue received in excess of budgeted revenues to support the direct promotion of tourism in accordance with TCA Title 7, Chapter 4.

For the purpose of obtaining adequate funds for its continued operation while awaiting the receipt of funds from federal grants, MTA is hereby authorized to borrow funds in a principal amount not to exceed \$15 million dollars at a rate of interest and such other terms to be determined at the discretion of MTA in accordance with its policies and procedures, (the evidence of such borrowing referred to as the "Note"). The Note shall mature not later than 364 days after the closing thereof. The principal of and interest on the amount of the Note may be secured by the pledge of the MTA's business assets, including accounts, accounts receivable, contract rights, inventory, furniture, fixtures, equipment, general intangibles, and personal property of all and every kind, wherever located and whether now existing or hereinafter acquired. MTA may take such other steps as are necessary to effectuate the Note and the purposes of this Resolution. The debt secured by the Note shall not pledge the credit of the Metropolitan Government of Nashville and Davidson County and shall be "without recourse" such that the Metropolitan Government of Nashville and Davidson County is not obligated with respect to the debt or the Note.

Summary Of Estimated Revenue And Fund Balances To Support Appropriations

**Fiscal Year
2020**

Revenue Source Or Description	General Fund	Debt Service Fund	School Debt Service Fund	School Funds	Total
GENERAL SERVICES DISTRICT:					
Property Taxes - Current Year	<u>\$483,075,200</u>	<u>\$162,555,400</u>		<u>\$354,757,500</u>	<u>\$1,056,093,600</u>
	\$427,391,500	\$97,652,100	<u>\$55,705,500</u>	\$326,822,000	\$893,293,700
Property Taxes - Non Current Year	36,625,600	289,600	\$41,428,100	4,242,700	41,280,300
Local Option Sales Tax	146,962,800	3,400,000	122,400	261,130,500	478,897,900
Other Taxes, Licenses, and Permits	163,758,100	0	67,404,600	25,316,300	189,074,400
Fines, Forfeits, and Penalties	6,757,700	247,500	0	1,200	7,006,400
Other Agencies - Federal Direct	3,000	0	0	0	3,000
Other Agencies - Federal Through State	1,933,300	0	0	560,000	2,493,300
Other Agencies - Other Pass - Through	7,875,000	0	0	0	7,875,000
Other Agencies - State Direct	97,112,900	7,318,200	0	289,439,900	393,871,000
Other Agencies - Other Governments	17,122,400	5,500,000	0	10,000	22,632,400
Commissions and Fees	15,146,300	0	0	0	15,146,300
Charges for Current Services	42,196,700	0	0	2,030,000	44,226,700
Compensation from Property	530,600	<u>0</u>	0	1,643,000	<u>2,173,600</u>
			0		
		<u>41,500,000</u>			<u>41,500,000</u>
Contributions and Gifts	0	0	0	300,000	300,000
Miscellaneous	620,400	4,843,400	0	180,000	5,643,800
Subtotal	<u>1,019,720,000</u>	<u>184,154,100</u>	<u>123,232,500</u>	<u>939,611,100</u>	<u>2,266,717,700</u>
	964,036,300	160,750,800	108,955,100	911,675,600	2,145,417,800
Operating Transfers In	20,499,400	46,899,600	1,599,600	2,800,000	71,798,600
Non-Operating Transfers In	9,073,300	0	0	0	9,073,300
Subtotal	<u>29,572,700</u>	<u>46,899,600</u>	<u>1,599,600</u>	<u>2,800,000</u>	<u>80,871,900</u>
Total Available for GSD Appropriations	<u>\$1,049,292,700</u>	<u>\$231,053,700</u>	<u>\$124,832,100</u>	<u>\$942,411,100</u>	<u>\$2,347,589,600</u>
	\$993,609,000	\$207,650,400	\$110,554,700	\$914,475,600	\$2,226,289,700
URBAN SERVICES DISTRICT:					
Property Taxes - Current Year	\$95,836,000	\$16,471,900	--	--	\$112,307,900
Property Taxes - Non Current Year	18,545,700	53,100	--	--	18,598,800
Other Taxes, Licenses, and Permits	2,548,600	366,900	--	--	2,915,500
Other Agencies - State Direct	402,600	0	--	--	402,600
Charges for Current Services	143,300	0	--	--	143,300
Compensation from Property	100,000	0	--	--	100,000
Operating Transfers In	<u>0</u>	<u>1,775,700</u>	<u>--</u>	<u>--</u>	<u>1,775,700</u>
Subtotal	<u>117,576,200</u>	<u>18,667,600</u>	<u>--</u>	<u>--</u>	<u>136,243,800</u>
Appropriated Unreserved Fund Balances	7,300,000	0	--	--	7,300,000
Total Available for USD Appropriations	<u>\$124,876,200</u>	<u>\$18,667,600</u>	<u>--</u>	<u>--</u>	<u>\$143,543,800</u>

Summary Of Appropriations In Appropriated Funds By District

**Fiscal Year
2020**

Function	General Services District	Urban Services District	Duplicated by Interdistrict Interfund Transfers	Appropriation by Function and/or Fund
GENERAL FUNDS:				
General Government	\$200,003,500	\$23,653,500	\$0	\$223,657,000
Fiscal Administration	26,834,700	0	0	26,834,700
Administration of Justice	70,606,400	0	0	70,606,400
Law Enforcement and Care of Prisoners	282,124,800	481,000	481,000	282,124,800
Fire Prevention and Control	59,240,400	70,777,200	0	130,017,600
Regulation, Inspection, & Economic Development	48,005,800	3,835,700	0	51,841,500
Social Services	7,993,600	0	0	7,993,600
Health and Hospitals	91,131,100	0	0	91,131,100
Public Library System	31,786,200	0	0	31,786,200
Recreational, Cultural, Conservation & Community Support	62,411,500	350,000	0	62,761,500
Infrastructure and Transportation	83,279,500	25,778,800	0	109,058,300
Transfers	32,421,600	0	0	32,421,600
Reserves	<u>53,453,600</u>	0	0	<u>53,453,600</u>
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GENERAL FUNDS TOTAL	<u>1,049,292,700</u>	124,876,200	481,000	<u>1,173,687,900</u>
	993,609,000			1,118,004,200
DEBT SERVICE FUNDS	<u>355,885,800</u>	18,667,600	0	<u>374,553,400</u>
	318,205,100			336,872,700
SCHOOL OPERATING FUND	<u>942,411,100</u>	0	0	<u>942,411,100</u>
	914,475,600			914,475,600
TOTAL APPROPRIATIONS BY DISTRICT	<u>2,347,589,600</u>	143,543,800	481,000	<u>2,490,652,400</u>
	2,226,289,700			2,369,352,500
Less GSD Interfund Transfer - GSD Operating to GSD Debt	(35,942,900)	0	0	(35,942,900)
Less GSD Interfund Transfer - Schools to GSD General	(192,000)	0	0	(192,000)
Less GSD Interfund Transfer - Schools to School Debt	(1,599,600)	0	0	(1,599,600)
NET APPROPRIATION BY DISTRICT	<u>\$2,309,855,100</u>	<u>\$143,543,800</u>	<u>\$481,000</u>	<u>\$2,452,917,900</u>
	2,188,555,200			2,331,618,000

Estimated Unencumbered Beginning & Appropriated Fund Balances

**Fiscal Year
2020**

This schedule is presented for information purposes only.

Fund	Estimated Unencumbered Fund Balance June 30, 2019	Appropriated for use in FY 2020 Budget	Reserved for Subsequent Appropriation	Estimated Unencumbered Fund Balance June 30, 2020	Estimated June 30, 2020 Balance as a Percent of FY 2020 Budget
GENERAL SERVICES DISTRICT:					
General Fund	\$49,919,100	\$0	\$53,453,600	\$103,372,700	9.9%
			\$0	\$49,919,100	5.0%
Debt Service Fund	\$4,836,700	\$0	\$23,403,300	\$28,240,000	12.2%
			\$0	\$4,836,700	2.3%
Schools Fund	\$31,920,700	\$0	\$1,135,500	\$33,056,200	3.5%
			\$0	\$31,920,700	3.5%
Schools Debt Service Fund	\$10,331,900	\$0	\$14,277,400	\$24,609,300	19.7%
			\$0	\$10,331,900	9.3%
URBAN SERVICES DISTRICT:					
General Fund	\$13,613,700	\$7,300,000	\$0	\$6,313,700	5.1%
Debt Service Fund	\$340,400	\$0	\$0	\$340,400	1.8%

SECTION I: THE GENERAL SERVICES DISTRICT

Provisions for Prorating Property Taxes:

2018 (Preceding) and Prior Years: 2018 and prior years' Property Taxes of the General Services District, collected during Fiscal Year 2020, are to be prorated consistent with the tax levy ordinance applicable for the tax year and fiscal year in which the tax was originally levied.

2019 Property Taxes: 2019 Property Taxes of the General Services District, collected during Fiscal Year 2020, are to be prorated consistent with the tax levy ordinance for Fiscal Year 2020.

Therefore, all such taxes are prorated as follows:

Fund	GSD Outside		GSD Inside	
	USD		USD	
10101 GSD General Fund	<u>46.3720%</u>	48.5662%	<u>45.5418%</u>	47.6155%
35131 GSD Schools Fund	<u>33.2012%</u>	36.0799%	<u>33.7152%</u>	36.7468%
20125 GSD Debt Service Fund	<u>15.2134%</u>	10.7804%	<u>15.4489%</u>	10.9797%
25104 GSD Schools Debt Service Fund	<u>5.2134%</u>	4.5735%	<u>5.2941%</u>	4.6580%
	<u>100.0000%</u>		<u>100.0000%</u>	

Section I: General Services District

Fiscal Year

Schedule A: Estimated Revenues & Fund Balances Supporting Appropriations

2020

Object Acct	10101 General Fund	20115 Debt Services Fund	25104 MNPS Debt Service Fund	35131 MNPS Funds	Total
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PROPERTY TAXES:

Property Taxes - Current Year

401110 Real Property - current year	\$439,362,800	\$149,010,600	\$50,844,900	\$322,294,500	\$961,512,800
	\$387,655,300	\$88,545,500	\$37,553,600	\$296,408,800	\$810,163,200
401120 Personal Property - current year	20,780,500	7,017,300	2,404,800	15,314,300	45,516,900
	18,247,500	4,186,000	1,775,900	14,009,600	38,219,000
401130 Public Utility - current year	11,834,800	3,980,600	1,364,200	8,689,400	25,869,000
	10,391,600	2,373,700	1,007,000	7,944,300	21,716,600
401201 Delinqnt RealPrpTaxSold-cur yr	11,097,100	2,546,900	1,091,600	8,459,300	23,194,900
Subtotal Property Taxes - Current Year	483,075,200	162,555,400	55,705,500	354,757,500	1,056,093,600
	427,391,500	97,652,100	41,428,100	326,822,000	893,293,700

Property Taxes - Non Current Year

401212 Real-Collection -preceding year	395,900	90,400	38,500	302,500	827,300
401213 Real-C & M - preceding year	68,700	15,700	6,700	52,300	143,400
401222 Personal Collection - preceding year	26,400	34,600	14,700	115,900	191,600
401224 Personal Collection - C & M - preceding year	259,900	59,700	25,900	203,200	548,700
401232 Public Utility Collection - preceding year	42,700	9,500	4,000	31,800	88,000
401234 Public Utility C&M Tax Lit preceding	67,000	15,400	6,600	51,600	140,600
401310 Real Property- C&M-prior	78,000	18,000	7,800	59,300	163,100
401311 Real Property-Trustee-prior	35,900	8,400	3,400	25,900	73,600
401320 Personalty-Trustee- prior	6,700	1,500	1,000	4,900	14,100
401324 Personalty-Trustee- C&M-prior	92,200	18,600	7,200	65,100	183,100
401330 Public Utility - Trustee -prior	61,100	14,400	5,200	40,800	121,500
401334 Public Utility - C&M Tax Lit-prior	12,200	3,400	1,400	11,000	28,000
401510 Interest/ Penalty- Trustee	303,400	0	0	0	303,400
401520 Interest/ Penalty- Collections	344,900	0	0	0	344,900
401530 Interest/ Penalty- C&M	304,800	0	0	0	304,800
401531 Attorney Fees - C & M	396,400	0	0	0	396,400
401540 Tax Summons Fees	91,400	0	0	0	91,400
401541 Tax Summons Fees - Personal	5,200	0	0	0	5,200
401542 Interest Prop Tax Sold	982,200	0	0	0	982,200
401610 In-Lieu - current	32,058,900	0	0	3,278,400	35,337,300
401960 Premium Prop Tax Sold	991,700	0	0	0	991,700
Subtotal Property Taxes - Non Current Year	36,625,600	289,600	122,400	4,242,700	41,280,300

TOTAL PROPERTY TAXES

\$519,700,800	\$162,845,000	\$55,827,900	\$359,000,200	\$1,097,373,900
464,017,100	97,941,700	41,550,500	331,064,700	934,574,000

LOCAL OPTION SALES TAX:

402000 Local Option Sales Tax	\$146,962,800	\$3,400,000	\$67,404,600	\$261,130,500	\$478,897,900
TOTAL LOCAL OPTION SALES TAX	\$146,962,800	\$3,400,000	\$67,404,600	\$261,130,500	\$478,897,900

OTHER TAXES, LICENSES, AND PERMITS:

403101 Marriage License	\$0	\$0	\$0	\$60,000	\$60,000
403103 Special Private License	4,500	0	0	0	4,500
403104 Taxicab License	235,600	0	0	0	235,600
403105 Motor Vehicle License	27,099,800	0	0	0	27,099,800
403106 General Wrecker License	6,700	0	0	0	6,700
403107 Emergency Wrecker License	18,800	0	0	0	18,800
403108 Pawnbroker License	100	0	0	0	100
403111 Pet Registration	508,000	0	0	0	508,000
403112 PEDI Vehicle License	4,600	0	0	0	4,600
403113 Low Speed Vehicle License	6,200	0	0	0	6,200
403114 Arborist License	100	0	0	0	100
403116 Helping Schools License	0	0	0	5,000	5,000
403119 Tattoo License	45,000	0	0	0	45,000
403120 Adult Entertainment License	26,000	0	0	0	26,000
403123 Horse-Drawn Carriage License	1,700	0	0	0	1,700
403124 Booting Service License	11,500	0	0	0	11,500
403125 Other PVH Company Certi	41,500	0	0	0	41,500
403201 Commercial Vehicle Wheel Tax	3,567,500	0	0	0	3,567,500
403202 Wholesale Beer Tax	20,973,700	0	0	0	20,973,700
403203 Alcoholic Beverage Privilege Tax	529,900	0	0	0	529,900

Section I: General Services District

Fiscal Year

Schedule A: Estimated Revenues & Fund Balances Supporting Appropriations

2020

Object Acct	10101 General Fund	20115 Debt Services Fund	25104 MNPS Debt Service Fund	35131 MNPS Funds	Total
403204 Alcoholic Beverage Gross Receipt Tax	\$10,133,200	\$0	\$0	\$25,251,300	\$35,384,500
403205 Beer Permit Privilege Tax	205,000	0	0	0	205,000
403206 Business Tax	46,600,000	0	0	0	46,600,000
403208 Mineral Severance Tax	599,700	0	0	0	599,700
403217 Fantasy Sports Tax	4,700	0	0	0	4,700
403301 Wholesale Liquor Tax	7,147,800	0	0	0	7,147,800
403303 Taxicab Driver Permit	23,400	0	0	0	23,400
403304 Wrecker Permit	4,900	0	0	0	4,900
403305 Building Permit	13,100,000	0	0	0	13,100,000
403306 Electrical Permit	2,275,000	0	0	0	2,275,000
403307 Plumbing Permit	1,725,000	0	0	0	1,725,000
403308 Excavation Permit	1,400,000	0	0	0	1,400,000
403309 Beer Permit	172,800	0	0	0	172,800
403310 Gas Code Permit	2,020,000	0	0	0	2,020,000
403311 Alarm Device Permit	1,200,000	0	0	0	1,200,000
403315 Air Pollution Permit	130,000	0	0	0	130,000
403319 Meter Occupancy Permit	84,000	0	0	0	84,000
403320 Temporary Street Close Permit	2,500,000	0	0	0	2,500,000
403321 Event & Film Permit-Banner	24,000	0	0	0	24,000
403321 Event & Film Permit-Film	27,000	0	0	0	27,000
403321 Event & Film Permit-Parade	7,500	0	0	0	7,500
403321 Event & Film Permit-Special	35,000	0	0	0	35,000
403321 Event & Film Permit-Right of Way	12,000	0	0	0	12,000
403324 Other PVH Vehicle Permi	13,700	0	0	0	13,700
403325 Other PVH Driver Permit	19,900	0	0	0	19,900
403328 Pet Dogs Outdoor Dining Permit	1,000	0	0	0	1,000
403329 Chicken Permit	6,800	0	0	0	6,800
403331 Commercial Solicitation Permit	500	0	0	0	500
403332 Permitted Solicitor Badge Fee	1,100	0	0	0	1,100
403333 Short-term Rental Permit	1,280,000	0	0	0	1,280,000
403334 Pedit Vehicle Permit	2,000	0	0	0	2,000
403335 Low Speed Vehicle Permit	2,800	0	0	0	2,800
403336 Shared Urban Mobility Devices	210,000	0	0	0	210,000
403400 Franchises-Other	11,054,500	0	0	0	11,054,500
403401 Franchises - Cable Television	8,653,600	0	0	0	8,653,600
TOTAL OTHER TAXES, LICENSES, & PERMITS	\$163,758,100	\$0	\$0	\$25,316,300	\$189,074,400

FINES, FORFEITS AND PENALTIES:

404004 Offender Program Income	\$1,000	\$0	\$0	\$0	\$1,000
404101 Metro Courts Fines & Costs - Div I	624,200	0	0	0	624,200
404104 Beer Law Violation Fine	214,000	0	0	0	214,000
404105 Gen'l Sessions - Traffic Viol. Ad. Fee	30,000	0	0	0	30,000
404106 Gen'l Sessions - DUI Fines - Crim. Ct Clk	240,900	0	0	0	240,900
404107 Game/Fish Violation Fine - GS Crim. Div.	1,000	0	0	0	1,000
404108 Environmental Court Fine	30,000	0	0	0	30,000
404109 Pre-Trial Diversion Cost	200	0	0	0	200
404110 Indigent Defendant Cost	118,900	0	0	0	118,900
404111 Traffic Violation Fine	1,500,000	0	0	0	1,500,000
404200 Court Clerk - Fines & Costs - Criminal	310,900	0	0	0	310,900
404210 Food Inspection - Civil Fine	2,500	0	0	0	2,500
404211 Impact Demo Prog Fee	100	0	0	0	100
404212 Tattoo Parlors- Civil Fine	1,000	0	0	0	1,000
404244 Return Prisoners Cost	1,000	0	0	0	1,000
404300 DUI & Safety Ed Program Fee	335,000	0	0	0	335,000
404302 Traffic School Fee - Gen'l Sess	1,100,000	0	0	0	1,100,000
404304 Codes Offender School Fee	7,000	0	0	0	7,000
404350 Breath Alcohol Test Fees - Criminal Ct	2,700	0	0	0	2,700
404451 DUI Probation Supervision Fees	19,100	0	0	0	19,100
404454 CCC Probation Fees	26,500	0	0	0	26,500
404455 GSC Probation Fees	530,000	0	0	0	530,000

Section I: General Services District

Fiscal Year

Schedule A: Estimated Revenues & Fund Balances Supporting Appropriations

2020

Object Acct	10101 General Fund	20115 Debt Services Fund	25104 MNPS Debt Service Fund	35131 MNPS Funds	Total
404502 Environmental Ct. Penalty	\$250,000	\$0	\$0	\$0	\$250,000
404600 Litigation Tax	380,400	0	0	0	380,400
404620 Jail Construc/Upgrade	0	247,500	0	0	247,500
404630 Courtroom Security Enhanc Fee	40,700	0	0	0	40,700
404635 Courtroom Security Litigation Tax	886,700	0	0	0	886,700
404640 Victims Assistance Assessment	8,500	0	0	0	8,500
404645 Litigation Tax GSC Judges	89,400	0	0	0	89,400
404780 Sale-Confiscated Property	6,000	0	0	0	6,000
404900 Court Ordered Restitutions	0	0	0	1,200	1,200
TOTAL FINES, FORFEITS AND PENALTIES	\$6,757,700	\$247,500	\$0	\$1,200	\$7,006,400
REVENUE FROM OTHER GOVERNMENT AGENCIES:					
Other Agencies - Federal Direct					
406120 Federal Medicare	\$3,000	\$0	\$0	\$0	\$3,000
Subtotal Other Agencies - Federal Direct	3,000	0	0	0	3,000
Other Agencies - Federal Thru State					
406200 Federal Received Thru State Of Tenn.	0	0	0	100,000	100,000
406210 Medicare/TNCare thru State	0	0	0	460,000	460,000
406213 MARS-Medicaid/TNCare thruState	830,000	0	0	0	830,000
406214 EMS-Medicaid Supplemental Prgm	1,103,300	0	0	0	1,103,300
Subtotal Other Agencies - Federal Thru State	1,933,300	0	0	560,000	2,493,300
Other Agencies - Other Pass-Through					
406313 MARS-Medicaid/TNCare thruOther	2,100,000	0	0	0	2,100,000
406323 MARS-Medicare thru OtherPassT	5,775,000	0	0	0	5,775,000
Subtotal Other Agencies - Oth. Pass-Through	7,875,000	0	0	0	7,875,000
Other Agencies - State Direct					
406401 TN Funded Programs	199,100	0	0	0	199,100
406402 Alc Bev Tax Apportion	1,006,900	0	0	0	1,006,900
406403 TN Telecomm Sales Tax	770,900	0	0	770,900	1,541,800
406404 Gas & Fuel County	8,967,300	0	0	0	8,967,300
406405 Gas & Fuel City	17,114,700	0	0	0	17,114,700
406406 Income Tax	4,957,300	0	0	0	4,957,300
406407 TN Sales Tax Levy	42,089,300	7,318,200	0	0	49,407,500
406408 TN Beer Tax Allocation	228,700	0	0	0	228,700
406409 TN Excise Tax Allocation	12,634,000	0	0	0	12,634,000
406410 Gas Inspection Fees	1,342,400	0	0	0	1,342,400
406411 Post Mortum Reimbursement	225,000	0	0	0	225,000
406412 Jail Inmate Reimbursement	2,147,000	0	0	0	2,147,000
406415 TN Cost Reimbursement	5,034,800	0	0	0	5,034,800
406426 TennCare	395,500	0	0	0	395,500
406430 TN MNPS Basic Education Program	0	0	0	286,369,000	286,369,000
406431 TN MNPS Career Teachers Program	0	0	0	1,200,000	1,200,000
406433 TN MNPS Excess Cost	0	0	0	1,100,000	1,100,000
Subtotal Other Agencies - State Direct	97,112,900	7,318,200	0	289,439,900	393,871,000
Other Agencies - Other Government Agencies					
406500 Other TN Gov't Agencies	0	0	0	10,000	10,000
406510 Other Gov't Agencies	0	5,500,000	0	0	5,500,000
406606 Emergency Communications District	579,300	0	0	0	579,300
406609 MTA Operations	140,000	0	0	0	140,000
406621 Convention Center Authority	10,441,600	0	0	0	10,441,600
406620 Hospital Authority	5,961,500	0	0	0	5,961,500
Subtotal Other Agencies-Other Gov Agencies	17,122,400	5,500,000	0	10,000	22,632,400
	\$124,046,600	\$12,818,200	\$0	\$290,009,900	\$426,874,700
TOTAL FROM OTHER GOVERNMENT AGENCIES					

Section I: General Services District

Fiscal Year

Schedule A: Estimated Revenues & Fund Balances Supporting Appropriations

2020

Object Acct	10101 General Fund	20115 Debt Services Fund	25104 MNPS Debt Service Fund	35131 MNPS Funds	Total
COMMISSIONS AND FEES:					
Commissions and Fees - Court Clerks					
407200 Circuit Court Clerk	\$1,000,000	\$0	\$0	\$0	\$1,000,000
407200 Juvenile Court Clerk	350,000	0	0	0	350,000
407200 Clerk & Master, Chancery Court	920,400	0	0	0	920,400
407200 Criminal Court Clerk	1,425,900	0	0	0	1,425,900
Subtotal Commissions & Fees - Court Clerks	3,696,300	0	0	0	3,696,300
Commissions and Fees - Elected Officials					
407300 County Clerk	9,200,000	0	0	0	9,200,000
407300 Register of Deeds	2,250,000	0	0	0	2,250,000
Subtotal Commission & Fees - Elected Off.	11,450,000	0	0	0	11,450,000
	\$15,146,300	\$0	\$0	\$0	\$15,146,300

TOTAL COMMISSIONS AND FEES

CHARGES FOR CURRENT SERVICES:

Charges for Current Services - Goods

407601 Photostat and Microfilming	\$257,500	\$0	\$0	\$0	\$257,500
407604 Sales of Maps	600	0	0	0	600
407605 Sales of Voter Registration Lists	3,000	0	0	0	3,000
407606 Recycled Materials	10,000	0	0	30,000	40,000
407609 Code Book	100	0	0	0	100
407613 Building Permit Data	100	0	0	0	100
407619 Video	8,000	0	0	0	8,000
407627 Certificates	650,000	0	0	0	650,000
407651 Medical Reports	1,000	0	0	0	1,000
407654 Concessions	247,000	0	0	0	247,000
407655 Re-sale Inventory	7,500	0	0	0	7,500
Subtotal Charges for Current Services - GSD	1,184,800	0	0	30,000	1,214,800

Charges for Current Services - Services

407700 Community Education Fees	138,000	0	0	0	138,000
407701 Building Appeals	20,000	0	0	0	20,000
407701 Electrical Appeals	96,000	0	0	0	96,000
407701 Mech/Gas Appeals	59,000	0	0	0	59,000
407701 Plumbing Appeals	59,000	0	0	0	59,000
407701 Zoning Appeals	50,000	0	0	0	50,000
407705 Small Wireless Facility Fee	25,000	0	0	0	25,000
407707 Plans Examination - Codes	1,850,000	0	0	0	1,850,000
407708 Zone Change	1,142,400	0	0	0	1,142,400
407711 Planned Unit Development Review	257,200	0	0	0	257,200
407713 Foreign Trade Zone Fees	24,900	0	0	0	24,900
407718 Metro Clerk - Lobbyist Registration	11,500	0	0	0	11,500
407719 Sheriff Background Check	10,000	0	0	0	10,000
407721 Supervision Fees	220,000	0	0	0	220,000
407724 FHA-VA Inspection Fees	100	0	0	0	100
407728 Subdivision Review Fees	353,700	0	0	0	353,700
407730 Police Secondary Employment	6,533,400	0	0	0	6,533,400
407731 Primary Clinic Fees - Individuals	155,500	0	0	0	155,500
407732 Primary Care - Insurance	6,000	0	0	0	6,000
407733 Vehicle Emission Test	2,103,000	0	0	0	2,103,000
407736 Police Investigation Fee	3,000	0	0	0	3,000
407737 State Inspection	1,500,000	0	0	0	1,500,000
407739 BTC Prescription Co-Pymts	25,000	0	0	0	25,000
407740 State Inspection-Summer Food	9,000	0	0	0	9,000
407743 Parking Fees	1,100,000	0	0	0	1,100,000
407744 St and Alley Map Amend	15,000	0	0	0	15,000
407746 Family Planning Fees	30,000	0	0	0	30,000
407749 Spec Police Commission	15,400	0	0	0	15,400
407755 Abandon Vehicles	2,700	0	0	0	2,700

Section I: General Services District

Fiscal Year

Schedule A: Estimated Revenues & Fund Balances Supporting Appropriations

2020

Object Acct	10101 General Fund	20115 Debt Services Fund	25104 MNPS Debt Service Fund	35131 MNPS Funds	Total
407759 Engineering Design	\$26,000	\$0	\$0	\$0	\$26,000
407759 Pool Plan Review	5,000	0	0	0	5,000
407762 Host Fee	700,000	0	0	0	700,000
407763 Residential Permit Parking	5,300	0	0	0	5,300
407764 Loading Zone Permits	7,800	0	0	0	7,800
407765 Valet Parking Permits	5,300	0	0	0	5,300
407769 Comm Plan Amend Fees	46,000	0	0	0	46,000
407777 ACSI EMS EMSM Collections	200,000	0	0	0	200,000
407778 General Services Support	951,400	0	0	0	951,400
407779 MARS-Emergency Ambulance	8,700,000	0	0	0	8,700,000
407782 Telephone-Non Metro	6,300	0	0	0	6,300
407783 Impound/Boarding Fees	50,000	0	0	0	50,000
407784 MNPS Fees (Sundry, Summer and Pre-K Tuition)	0	0	0	2,000,000	2,000,000
407788 Serve Summons Costs - Sheriff	1,820,000	0	0	0	1,820,000
407789 Inmate Process Fees	100,000	0	0	0	100,000
407790 Medical Co-Pay - Inmates	21,000	0	0	0	21,000
407791 Inmate Board	9,000	0	0	0	9,000
407793 Out of County Processing	530,000	0	0	0	530,000
407797 Landlord Registration Fees	65,000	0	0	0	65,000
Subtotal- Charges for Current Services - Serv.	29,062,900	0	0	2,000,000	31,062,900
Charges for Current Services - User Fees					
407801 Admissions-Community Centers	400,000	0	0	0	400,000
407801 Admissions-Parks	2,100,000	0	0	0	2,100,000
407801 Rental-Parks	1,103,500	0	0	0	1,103,500
407801 Sportsplex Org Leagues-Parks	500,000	0	0	0	500,000
407801 Admissions Sportsplex-Parks	800,000	0	0	0	800,000
407801 Admissions-Wave Pool	400,000	0	0	0	400,000
407803 Green Fees	3,120,000	0	0	0	3,120,000
407803 Driving Range Fees	290,000	0	0	0	290,000
407803 Rentals	1,005,000	0	0	0	1,005,000
407803 Tennnis Fees	180,000	0	0	0	180,000
407803 Athletic Fees	35,000	0	0	0	35,000
407807 Workshop Fees - Class	520,000	0	0	0	520,000
407808 Facility Use Fee	8,000	0	0	0	8,000
407808 Facility Use - Dock	20,000	0	0	0	20,000
407808 Facility Use - Softball Field	220,000	0	0	0	220,000
407808 Facility Use - Horse Stable	700	0	0	0	700
407808 Facility Use - Parks	375,000	0	0	0	375,000
407808 Facility Use - Picnic Area	100,000	0	0	0	100,000
407815 Public Library Fees	87,200	0	0	0	87,200
Subtotal Charges for Current Services - Fees	11,264,400	0	0	0	11,264,400
Charges for Current Services - Other Services					
407901 Legal Services	4,600	0	0	0	4,600
407910 Staff Services	680,000	0	0	0	680,000
Subtotal Charges for Current Services - Other	684,600	0	0	0	684,600
TOTAL CHARGES FOR CURRENT Services	\$42,196,700	\$0	\$0	\$2,030,000	\$44,226,700
COMPENSATION FROM PROPERTY:					
408603 Gain (Loss) Equip/Other	\$0	\$0	\$0	\$40,000	\$40,000
408604 Gain (Loss) Real Property	0	0	0	0	0
		41,500,000			41,500,000
408702 External Source Recovery	0	0	0	3,000	3,000
408703 Subrogation Recovery	100,000	0	0	0	100,000
408800 Rental	430,600	0	0	1,600,000	2,030,600
TOTAL COMPENSATION FROM PROPERTY	\$530,600	\$0	\$0	\$1,643,000	\$2,173,600
		41,500,000			43,673,600

Section I: General Services District

Fiscal Year

Schedule A: Estimated Revenues & Fund Balances Supporting Appropriations

2020

Object Acct	10101 General Fund	20115 Debt Services Fund	25104 MNPS Debt Service Fund	35131 MNPS Funds	Total
CONTRIBUTIONS AND GIFTS:					
409300 Contributions-Group/Indiv: MNPS	\$0	\$0	\$0	\$300,000	\$300,000
TOTAL CONTRIBUTIONS AND GIFTS	\$0	\$0	\$0	\$300,000	\$300,000
MISCELLANEOUS:					
409513 Finders Fees-Rtn SSI	\$100,000	\$0	\$0	\$0	\$100,000
409514 Cost Reimbursement	495,400	0	0	0	495,400
409518 Other	25,000	0	0	150,000	175,000
420200 Bond Interest Tax Credit-(IRS BABS Subsidy)	0	4,843,400	0	0	4,843,400
418129 Misc. Rebates	0	0	0	30,000	30,000
TOTAL MISCELLANEOUS	\$620,400	\$4,843,400	\$0	\$180,000	\$5,643,800
OPERATING TRANSFERS IN					
431001 Transfer Operational: GSD	\$0	\$32,421,600	\$0	\$0	\$32,421,600
431001 Transfer Operational: MNPS	0	0	1,599,600	0	1,599,600
431001 Transfer Operational: Surplus Parking	770,600	0	0	0	770,600
431001 Transfer Operational: Parks Resale	685,000	0	0	0	685,000
431001 Transfer Operational: Community Education	20,000	0	0	0	20,000
431001 Transfer Operational: Surplus Property	1,000,000	0	0	0	1,000,000
431100 Transfer Legal Services: MNPS	192,000	0	0	0	192,000
431100 Transfer Legal Services: Non-MNPS	2,265,400	0	0	0	2,265,400
431103 Transfer Department Indirect: Police Task Force	103,000	0	0	0	103,000
431220 Transfer Police Services: USD	481,000	0	0	0	481,000
431500 Transfer Debt Service: Surplus Parking	0	2,491,900	0	0	2,491,900
431501 Transfer Stadium Debt: GSD	0	3,200,000	0	0	3,200,000
431510 Transfer Self Funded Debt: Storm Water	0	4,700,000	0	0	4,700,000
431520 Transfer Energy Plan: GSD	0	321,300	0	0	321,300
431552 Transfer MNPS Indirect: MNPS	0	0	0	2,300,000	2,300,000
431565 Transfer MNPS Transportation: MNPS	0	0	0	500,000	500,000
431800 Transfer Hotel Occupancy	13,538,200	3,764,800	0	0	17,303,000
431809 Transfer HOT Short-term Rental	1,444,200	0	0	0	1,444,200
TOTAL OPERATING TRANSFERS IN	\$20,499,400	\$46,899,600	\$1,599,600	\$2,800,000	\$71,798,600
OPERATING TRANSFERS FOR LOCAP					
442002 POL - MDHA Task Force	\$99,700	\$0	\$0	\$0	\$99,700
442002 HEA - Health Dept Grant Fund	1,051,100	0	0	0	1,051,100
442002 MDHA	1,900	0	0	0	1,900
442002 Farmer's Market	112,500	0	0	0	112,500
442002 State Fair Admin	229,100	0	0	0	229,100
442002 Municipal Auditorium	96,900	0	0	0	96,900
442002 GSR - Surplus Property Auction	352,200	0	0	0	352,200
442002 W & S Operating	6,292,700	0	0	0	6,292,700
442002 Storm Water	837,200	0	0	0	837,200
OPERATING TRANSFERS FOR LOCAP	\$9,073,300	\$0	\$0	\$0	\$9,073,300
TOTAL REVENUE TO SUPPORT APPROPRIATIONS	\$1,049,292,700	\$231,053,700	\$124,832,100	\$942,411,100	\$2,347,589,600
	993,609,000	207,650,400	110,554,700	914,475,600	2,226,289,700

**Section I:
Schedule B:**

**General Services District
General Fund Appropriations**

**Fiscal Year
2020**

<u>Dept Number</u>	<u>Description</u>	<u>Department or Function Total</u>
GENERAL GOVERNMENT:		
01	Administration	
	Internal Support:	
01101408	Budget Adjustment Savings*	(\$12,907,300)
	* The Director of Finance is hereby authorized to allocate and transfer budget appropriations to or from the budgets of the various departments and accounts to recognize savings in this account during the fiscal year.	
01101127	Facility Rental	763,700
01101227	HIPAA Compliance	40,000
01101301	Insurance Reserve	625,100
01101303	Corp Dues/Contribution	713,500
01101308	Judgments and Losses	1,760,100
01101315	Pay Plan Improvements*	21,155,000
	* Subject to Section 6.11 of the Metropolitan Charter, the Director of Finance is authorized to allocate and transfer this budget appropriation to or from the budgets of the various departments and accounts in this fund and other operating budget funds during the fiscal year.	
01101412	Post Audits	1,536,000
01101416	Subsidy Advance Planning*	241,300
	* The Director of Finance is hereby authorized to transfer required funds to the Advanced Planning and Research Fund to fund Metro obligations toward MPO planning and research studies. In the case of multi-county grants, Metro shall only fund its proportionate share of the grant match as certified by the Director of Planning and approved by the Director of Finance.	
01101157	Staffing Studies - Public Safety, Public Works and Others	250,000
01101121	Performance Audit for Public Property Services	200,000
01101996	Transfer General Fund 4% Reserve Fund	35,805,700
		33,575,600
	Subtotal Administration Internal Support	<u>50,183,100</u>
		47,953,000
	Employee Benefits:	
01101104	County Retirement Match	3,501,900
01101107	Contribution Teachers Retirement Match	6,900,400
01101109	Health Insurance Match	56,455,500
01101110	Death Benefit Payments	200,000
01101114	Unemployment Compensation	100,000
01101115	Life Insurance Match	3,121,200
01101140	Benefit Adjustments*	3,960,200
	* Subject to Section 6.11 of the Metropolitan Charter, the Director of Finance is authorized to allocate and transfer this budget appropriation, and the fringe benefit budget appropriations of the various departments and accounts of this fund, to or from the budgets of the various departments and accounts in this fund and other operating budget funds during the fiscal year.	
01101145	TCRS Pension Contribution	39,000
01101658	Self Insured Excise Tax	75,000
01101131	Study Formulating Comm	150,000
	Subtotal Administration Employee Benefits	<u>74,503,200</u>
	Contingency:	
01101224	Contingency Subrogation*	100,000
	* Account 01101224 is subject to transfer to various departments, agencies, etc. upon approval of the Department of Law and submittal of budget detail to the Department of Finance.	
01101298	Contingency Local Match	50,000
01101309	Contingency Account	50,000
	Subtotal Administration Contingency	<u>200,000</u>
	Total 01 Administration	<u>124,886,300</u>
		122,656,200
01101667	Election Day & Early Voting	2,525,000
01101676	Internal Services	1,085,000

Section I: General Services District **Fiscal Year**
Schedule B: General Fund Appropriations **2020**

<u>Dept Number</u>	<u>Description</u>	<u>Department or Function Total</u>
02	Metropolitan Council	\$2,317,900
03	Metropolitan Clerk	901,700
04	Mayor's Office	4,645,600
05	Election Commission	2,985,000
06	Department of Law	6,331,400
07	Planning Commission	4,863,800
08	Human Resources	5,572,200
09	Register of Deeds	276,500
10	General Services	26,041,900
11	Historical Commission	1,124,800
49	Office of Emergency Management	899,300
91	Emergency Communications Center	15,547,100
TOTAL GENERAL GOVERNMENT FUNCTION		<u><u>\$200,003,500</u></u>
		197,773,400
FISCAL ADMINISTRATION:		
15	Finance	\$10,091,400
16	Assessor of Property	7,982,100
17	Trustee	2,395,100
18	County Clerk	4,800,000
48	Internal Audit	1,566,100
TOTAL FISCAL ADMINISTRATION FUNCTION		<u><u>\$26,834,700</u></u>
ADMINISTRATION OF JUSTICE:		
19	District Attorney	\$7,421,500
21	Public Defender	9,079,400
22	Juvenile Court Clerk	1,918,100
23	Circuit Court Clerk	3,431,700
24	Criminal Court Clerk	6,369,100
25	Clerk and Master - Chancery	1,645,700
26	Juvenile Court	13,515,400
27	General Sessions Court	12,303,900
28	State Trial Courts*	9,065,900
* Any reimbursements from the State of Tennessee for expenses incurred by the State Trial Courts will be remitted to the General Fund.		
29	Justice Integration Services	2,962,400
47	Criminal Justice Planning	540,000
51	Metro Family Safety*	2,353,300
* Of the \$2,311,100 appropriated to Family Safety, the Legal Aid Society shall receive a grant of \$169,000 and the YWCA shall receive a grant of \$275,000 from these appropriations.		
TOTAL ADMINISTRATION OF JUSTICE FUNCTION		<u><u>\$70,606,400</u></u>
LAW ENFORCEMENT AND CARE OF PRISONERS:		
01101148	ADM Body Worn Camera Implementation*	\$2,379,200
* The Director of Finance is hereby authorized to allocate and transfer this budget appropriation to the budgets of the various departments involved with the implementation of body worn cameras.		
01101149	Building Security*	1,244,000
* The Director of Finance is hereby authorized to allocate and transfer this budget appropriation to the budget of the Sheriff's Office for the purpose of providing building security at various Metro facilities.		
30	Sheriff's Office	74,650,200
31	Police Department	202,351,400
52	Community Oversight Board	1,500,000
TOTAL LAW ENFORCEMENT AND CARE OF PRISONERS FUNCTION		<u><u>\$282,124,800</u></u>
FIRE PREVENTION AND CONTROL:		
32	Fire Department and EMS Services	\$59,240,400
TOTAL FIRE PREVENTION AND CONTROL FUNCTION		<u><u>\$59,240,400</u></u>

Section I: General Services District Fiscal Year
Schedule B: General Fund Appropriations 2020

<u>Dept Number</u>	<u>Description</u>	<u>Department or Function Total</u>
REGULATION, INSPECTION, AND ECONOMIC DEVELOPMENT:		
01	Economic Development	
	01101118 Economic Job Development Incentive Dell	\$500,000
	01101136 UBS Economic Incentive	410,500
	01101137 HCA Charlotte - Econ Incentive	1,260,500
	01101141 Econ/Job Inc Warner Music	60,500
	01101213 Nashville Career Advancement Center (NCAC) Local Match	417,300
	01101222 Coliseum Capital Maintenance Fund Transfer	1,000,000
	01101225 GSD Debt Transfer - Stadium	3,200,000
	01101506 Partnership 2020	350,000
	01101692 Housing Incentive Pilot	300,000
	01101578 Barnes Affordable Housing Trust*	10,000,000
	* This appropriation shall be partially funded by revenues from hotel/motel tax revenues, pursuant to Section 5.12.060 of the Metropolitan Code of Laws.	
	01101645 Contribute The Nashville Entrepreneur Center	125,000
	01101650 Small Business Incentive	200,000
	01101678 Sounds Ballpark Debt Service	775,000
	01101693 MDHA VASH Pilot Program	100,000
	01101638 ADM TSU Foundation	50,000
	01101995 Tax Increment Payment - IDB	1,247,000
	01101998 Tax Increment Payment - MDHA	15,713,000
	01101144 ADM Econ/Job Incnt Bridgestone	500,000
	01101153 Business Incubation Center	100,000
	Subtotal 01 Administration - Economic Development	36,308,800
33	Codes Administration	11,206,500
34	Beer Board	490,500
TOTAL REGULATION, INSPECTION, AND ECONOMIC DEVELOPMENT FUNCTION		\$48,005,800
SOCIAL SERVICES		
37	Social Services*	\$7,482,600
	* Of the \$7,482,600 appropriated to Social Services, The Guest House shall receive a grant of \$450,000 from these appropriations.	
44	Human Relations Commission	511,000
TOTAL SOCIAL SERVICES		\$7,993,600
HEALTH AND HOSPITALS		
	01101426 Subsidy Hospital Authority	\$43,112,100
	* The Our Kids program shall receive a grant of \$200,000 from these appropriations	
	01101432 Subsidy BLTC Mgmt Contract	3,500,000
	01101433 Knowles Home Mgmt Contract	2,000,000
	01101613 Correctional Healthcare	13,322,100
	01101614 Forensic Medical Examiner	5,370,000
38	Health Department	23,826,900
TOTAL HEALTH AND HOSPITALS FUNCTION		\$91,131,100
PUBLIC LIBRARY SYSTEM:		
39	Public Library	\$31,786,200
TOTAL PUBLIC LIBRARY SYSTEM FUNCTION		\$31,786,200
RECREATIONAL, CULTURAL, CONSERVATION AND COMMUNITY SUPPORT:		
01	Community Support:	
	01101204 Metro Action Commission (MAC)	\$5,474,900
	01101326 Property Tax Relief Program	3,550,000
	01101502 Contribute Nashville Symphony	15,000
	01101503 Contribute Adventure Science Center*	175,000

**Section I:
Schedule B:**

**General Services District
General Fund Appropriations**

**Fiscal Year
2020**

<u>Dept Number</u>	<u>Description</u>	<u>Department or Function Total</u>
	* Appropriation pursuant to T.C.A. § 7-3-314	
01101521	Contribute Humane Association	12,500
01101534	Contribute Sister Cities	80,000
01101555	Contribute Second Harvest	200,000
01101557	Contribute Andrew Jackson Foundation	125,000
01101151	Bridgeway Connections	\$10,000
01101152	Justice for Our Neighbors	50,000
01101154	St. Thomas Foundation - Safety Net Consortium of Mid. TN	25,000
01101155	Sexual Assault Center	100,000
01101156	Tennessee Immigrant & Refugee Rights Coalition (TIRRC)	50,000
01101587	Contribute Alignment Nashville	150,000
01101631	Contribute Fifty Foward	125,000
01101661	Nashville Civic Design Center	125,000
01101663	Contribute In Full Motion	250,000
01101686	Public Education Foundation	275,000
01101687	Summer Youth Employment Program	2,900,000
01101670	Nashville LGBT Chamber	25,000
01101671	Nashville Black Chamber	25,000
01101672	Tennessee Latin American Chamber	25,000
01101673	Nashville Area Hispanic Chamber	25,000
01101147	Nashville State Cmty College Fndtn - GRAD Program	1,000,000
	Subtotal 01 Administration - Community Support	<u>14,792,400</u>
35	Agricultural Extension	331,400
40	Parks and Recreation	42,142,200
41	Arts Commission	3,759,700
70	Community Education Commission	520,300
64	Sports Authority	865,500
	TOTAL RECREATIONAL, CULTURAL, CONSERVATION AND COMMUNITY SUPPORT	<u><u>\$62,411,500</u></u>
	INFRASTRUCTURE AND TRANSPORTATION	
	01101117 Subsidy Regional Transportation Authority (RTA)	\$320,200
	01101237 Commuter Rail	1,500,000
	01101304 Subsidy Metropolitan Transit Authority (MTA)	48,635,900
	01101691 NCAC Nash Constr Readiness	625,000
42	Public Works GSD General Fund Functions	26,470,700
42	Public Works GSD Waste Management Transfers	5,727,700
	TOTAL INFRASTRUCTURE AND TRANSPORTATION	<u><u>\$83,279,500</u></u>
	OPERATING TRANSFERS	
	01102160 Operating Transfer to GSD Debt Service Fund	\$32,421,600
	TOTAL TRANSFERS	<u><u>\$32,421,600</u></u>
	RESERVES:	
10101	Reserve	\$53,453,600
		0
	TOTAL RESERVES	<u><u>\$53,453,600</u></u> 0
	TOTAL GENERAL FUND OF THE GENERAL SERVICES DISTRICT	<u><u>\$1,049,292,700</u></u> <u>993,609,000</u>

Section I: General Services District
Schedule C: Debt Services Funds Appropriations

Fiscal Year
2020

Appropriation by Fund:		Appropriation
Debt Service Administration		
25104	MNPS Debt Service	<u>\$124,832,100</u>
		<u>\$110,554,700</u>
20115	GSD Debt Service	<u>231,053,700</u>
		<u>207,650,400</u>
TOTAL DEBT SERVICE FUNDS - GSD		<u>\$355,885,800</u>

Debt Service Requirements by Fund		PRINCIPAL	INTEREST	OTHER	TOTAL
25104	MNPS DEBT SERVICE FUND (BU-80106000)				
	Outstanding G.O. MNPS Bonds	\$58,559,100	\$42,179,200	\$0	\$100,738,300
	Reserve for New Debt (future debt requirements)	0	0	<u>14,277,400</u>	<u>14,277,400</u>
				0	0
	Redemption, Cremation and Management Fees	0	0	567,400	567,400
	Treasury Internal Service Fees	0	0	77,900	77,900
	Qualified Zone Academy Bonds, 2005 (QZAB)	0	0	414,600	414,600
	Qualified School Capital Projects, 2009 (QSCB)	0	0	1,637,800	1,637,800
	Qualified School Capital Projects, 2010 (QSCB)	0	0	3,942,300	3,942,300
	Commerical Paper (Bonds Anticipation Loans)	<u>0</u>	<u>3,176,400</u>	<u>0</u>	<u>3,176,400</u>
	TOTAL MNPS DEBT SERVICE FUND (25104 / 80106000)	<u>\$58,559,100</u>	<u>\$45,355,600</u>	<u>\$20,917,400</u>	<u>\$124,832,100</u>
				6,640,000	110,554,700
20115	GSD DEBT SERVICE FUND (BU-90101000)				
	Outstanding G.O. GSD Bonds:	\$110,709,700	\$86,929,000	\$0	\$197,638,700
	Reserve for New Debt (future debt requirements)	0	0	<u>23,403,300</u>	<u>23,403,300</u>
				0	0
	Redemption, Cremation and Management Fees	0	0	1,249,300	1,249,300
	Treasury Internal Service Fees	0	0	151,700	151,700
	Commerical Paper (Bonds Anticipation Loans)	0	6,993,400	0	6,993,400
	Swap Agreement (G.O. Refunding Bonds, Series 2006A)	<u>0</u>	<u>1,617,300</u>	<u>0</u>	<u>1,617,300</u>
	TOTAL G.S.D. DEBT SERVICE FUND (20115 / 90101000)	<u>\$110,709,700</u>	<u>\$95,539,700</u>	<u>\$24,804,300</u>	<u>\$231,053,700</u>
				1,401,000	207,650,400

Section I: General Services District **Fiscal Year**
Schedule D: Special Revenue, Internal Service, & Enterprise Funds **2020**
Summary Of Estimated Revenue And Fund Balances To Support Appropriations

Fund Number	Description	Revenues and Fund Balances To Support Appropriations	Appropriations
SPECIAL REVENUE/GRANT FUNDS:			
30004	Register's Computer Fund	\$2,300	\$2,300
30005	Central Business Imp District	2,858,900	2,858,900
30006	Animal Control Donations	40,000	40,000
30020	State Trial Court Drug Enforcement	466,400	466,400
30027	General Sessions Drug Court	30,000	30,000
30031	Hotel Occ Convention Ctr 2007	20,967,200	20,967,200
30034	Criminal Court Clerk Computerizat	215,900	215,900
30041	Event and Marketing	4,087,000	4,087,000
30042	Hotel Occ Conv Ctr 1% Tax	14,982,400	14,982,400
30043	Hotel Occ Conv Ctr 2007 1% Tax	13,039,600	13,039,600
30044	Hotel Occ Tourist Promotion	26,200,000	26,200,000
30045	Hotel Occ Tourist Related	14,982,400	14,982,400
30046	Hotel Occ General Fund 1%	14,982,400	14,982,400
30047	Hotel Occ 2007 1% SecondaryTDZ	1,942,800	1,942,800
30064	CBID Fee Event and Marketing (30064)	2,375,400	2,375,400
30072	Animal Education and Welfare	5,000	5,000
30075	POL 2016 JAG Grant	20,600	20,600
30076	Mayor's Office Donations	6,100	6,100
30077	Finance Department Donations	2,600	2,600
30084	POL 2017 JAG Grant	439,500	439,500
30086	POL JAG Grant 2018	495,300	495,300
30088	Hotel Occ Tourist Promotion DS	3,764,800	3,764,800
30101	Metro Major Drug Program	900,000	900,000
30102	DUI Offender	58,000	58,000
30103	DA Fraud & Economic Crime	60,000	60,000
30104	DA Special Operations	40,000	40,000
30107	DA EVAP Act	10,000	10,000
30114	Barnes Fund for Affordable Hsg	36,866,500	36,866,500
30118	County Clerk Computer Fund	85,000	85,000
30122	Juvenile Court Clerk Computer Fund	16,000	16,000
30130	Mediation Services Fund*	120,000	120,000
	* These funds shall be administered in accordance with BL2012-160 and T.C.A. § 16-20-101 et seq. and shall be allocated to the Nashville Conflict Resolution Center		
30145	Sheriff CCA Contract	17,046,100	17,046,100
30146	Police Unauth Substance Abuse	2,300	2,300
30147	Police Drug Enforcement	2,875,600	2,875,600
30149	Police Federal Drug Enforcement	310,000	310,000
30151	Victim Witness Protection	5,800	5,800
30154	POL State Felony Forfeitures	87,000	87,000
30155	POL State Gambling Forfeitures	1,212,300	1,212,300
30156	Police Federal Forfeitures	491,000	491,000
30157	Police Sex Offender Registry	120,500	120,500
30158	Police Donations Fund	14,900	14,900
30159	Police State Anti-Human Traffic	40,000	40,000
30170	Community Education	288,000	288,000
30200	Police Task Force Fund	1,391,800	1,391,800
30204	Health Title V Clean Air Act	100,000	100,000
30206	Health Clean Air Permit Program	225,000	225,000
30215	Finance Innovation Investment	338,600	338,600
30218	County Clerk Title Fees	45,000	45,000
30318	County Clerk EIVS Fees	5,000	5,000
30404	Library Special Projects	106,500	106,500
30401	Library Services	88,000	88,000
30407	LIB NAZA JAG Grant	99,900	99,900
30501	Solid Waste Mgmt	29,838,500	29,838,500
30502	Solid Waste Grant	210,700	210,700
30503	Public Works Tire Waste	550,000	550,000
30508	Public Works Sidewalk	3,000,000	3,000,000
30509	PW Surplus Parking Fund	12,606,800	12,606,800

Section I: General Services District **Fiscal Year**
Schedule D: Special Revenue, Internal Service, & Enterprise Funds **2020**
Summary Of Estimated Revenue And Fund Balances To Support Appropriations

Fund Number	Description	Revenues and Fund Balances To Support Appropriations	Appropriations
30511	Public Works Paving	\$4,000,000	\$4,000,000
30600	Demolition Fund	275,000	275,000
30702	Advance Planning and Research	50,000	50,000
30704	Planning Grant Fund	966,000	966,000
30764	Metro Area Computer Mapping	81,600	81,600
30801	Parks Special Projects	200,000	200,000
30802	Parks Resale Inventory	2,000,000	2,000,000
31009	NCAC Other Grants	1,160,000	1,160,000
31500	MAC Administration and Leasehold	6,401,900	6,401,900
31501	MAC Local Programs	1,500	1,500
31502	MAC Headstart Grant	17,056,100	17,056,100
31503	MAC LIHEAP Grant	6,500,000	6,500,000
31504	MAC CSBG Grant	1,686,500	1,686,500
31505	MAC Summer Food	750,100	750,000
31506	MAC CACFP	1,134,600	1,134,400
31508	MAC BF/AF Care Program	320,000	320,000
31511	MAC Parent Club Federal Funds	4,500	4,500
31512	MAC Community Srvc Assistance	200,000	200,000
31514	MAC Comsrv Poverty Summit	25,100	25,100
31519	MAC Share the Warmth	50,000	50,000
32051	Office of Family Safety Grant Fund	588,700	588,700
32004	Mayor's Office Grants	162,600	162,600
32200	HEA Health Dept Grant Fund	24,684,500	24,684,500
32211	Historical Commission Grant Fund	24,000	24,000
32219	DA District Attorney Grant Fund	317,200	317,200
32226	Juvenile Court Grant Fund	2,077,300	2,077,300
32227	GSC Gen Sess Ct Grant Fund	156,700	156,700
32228	STC State Trial Courts Grant Fund	3,119,500	3,119,500
32229	GSC Veteran's Treatment Court Operations	17,500	17,500
32230	SHE Sheriff Grant Fund	117,700	117,700
32231	Police Grant Fund	1,254,500	1,254,500
32233	Police VOCA OFS Grant	746,100	746,100
32237	Social Services Grant Fund	1,754,200	1,754,200
32241	Art Commission Grant Fund	85,000	85,000
32250	OEM Grant Fund	700,400	700,400
32300	PAR Parks Dept Grant Fund	88,000	88,000
32305	MAY ECD Financial Empowerment	41,200	41,200
33000	PAR Parks Master Plan	268,700	268,700
33024	Criminal Crt Clk Victims Asst	150,000	150,000
35132	MNPS Federal/State Grants	89,480,000	89,480,000
35135	MNPS Charter School	139,474,400	139,474,400
35158	MNPS School Lunchroom	50,511,900	50,511,900
38005	Gulch Central Business Imp Dst	507,500	507,500
39005	South Nashville Central Business Imp Dt	100,000	100,000

INTERNAL SERVICE FUNDS:

51137	Information Technology Services	29,510,500	29,510,500
51154	Office of Fleet Management	22,020,700	22,020,700
51180	Treasury Management	875,400	875,400
55146	MNPS Print Shop	600,000	600,000

ENTERPRISE FUNDS:

60008	Sports Authority	865,500	865,500
60152	Farmer's Market	2,052,300	2,052,300
60156	State Fair	3,297,400	3,297,400
60161	Municipal Auditorium	1,936,000	1,936,000
60271	Music City Center Operations	44,237,900	42,822,100
61190	Surplus Property Auction	1,126,300	1,126,300
61200	Police Impound	475,000	375,000
68201	DES Oper General Acct	20,389,000	20,389,000

Section I: General Services District
Schedule E: Schools Fund Appropriations

Fiscal Year
2020

Fund Number	Description	Appropriations
35131	MNPS General Purpose Fund *	
	Operational (BU-80111000)	<u>\$936,262,600</u>
		\$909,462,600
	Property Tax Increment	11,222,000
	Reserves	<u>1,135,500</u>
		0
	Total - General Purpose School Fund Appropriation	<u>948,620,100</u>
		920,684,600
	Budget Adjustment Savings	(6,209,000)
	Total - General Purpose School Fund Appropriation	<u>\$942,411,100</u>
		914,475,600

Note: MNPS General Purpose Fund (fund 35131) revenues are detailed in Schedule I-A of this Ordinance.

* From the funds appropriated to the Metropolitan Board of Public Education, there is appropriated the sum of \$4,285,000 for the purpose of funding the actuarial contribution to the Metro Teachers Pension Plan.

SECTION II: THE URBAN SERVICES DISTRICT

Provisions for Prorating Property Taxes:

2018 (Preceding) and Prior Years: 2018 and prior years' Property Taxes of the Urban Services District and/or the former City of Nashville, collected during Fiscal Year 2020, are to be prorated consistent with the tax levy ordinance applicable for the tax year and fiscal year in which the tax was originally levied.

2019 Property Taxes: 2019 Property Taxes of the Urban Services District, collected during Fiscal Year 2020, are to be prorated consistent with the tax levy ordinance for Fiscal Year 2020.

Therefore, all such taxes are prorated as follows:

<u>Fund</u>	<u>Percent</u>
18301 USD General Fund	85.3333%
28315 USD Debt Service Fund	14.6667%
	<u>100.0000%</u>

Section II: Urban Services District
Schedule A: Estimated Revenues & Appropriated Fund Balances Supporting Appropriations

Fiscal Year
2020

Account Number	Revenue Source Or Description	18301 General Fund	28315 Debt Service Fund	Total
PROPERTY TAXES:				
Property Taxes - Current Year				
401110	Real Property - current year	\$86,501,800	\$14,875,900	\$101,377,700
401120	Personal Property - current year	4,688,200	805,800	5,494,000
401130	Public Utility - current year	2,319,600	398,700	2,718,300
401201	Delinqnt RealPrpTaxSold-cur yr	2,326,400	391,500	2,717,900
	Subtotal Property Taxes - Current Year	<u>95,836,000</u>	<u>16,471,900</u>	<u>112,307,900</u>
Property Taxes - Non Current Year				
401212	Real-Collection -preceeding year	\$78,000	\$15,600	\$93,600
401213	Real-Collection-C&M -preceeding year	10,900	2,100	13,000
401222	Personal Collection - preceding year	12,200	2,400	14,600
401224	Personal Collection-C&M - preceding year	67,000	13,200	80,200
401232	Public Utility Collection - preceding year	100	0	100
401234	Public Utility-C&M Tax Lit preceeding	14,900	3,200	18,100
401310	Real Property-C&M -preceeding year	17,800	3,400	21,200
401311	Real Property-Trustee-preceeding year	8,800	1,700	10,500
401320	Personalty-Trustee-prior	4,600	400	5,000
401324	Personal-C & M Tax Lit Pri	22,200	7,800	30,000
401330	Public Utility - prior year	19,600	2,800	22,400
401334	Public Utility - C & M Tax Lit Pri	3,000	500	3,500
401510	Interest/Penalty - Trustee	39,400	0	39,400
401520	Interest/Penalty - Collections	35,700	0	35,700
401530	Interest/Penalty - C & M	45,100	0	45,100
401542	Interest Prop Tax Sold	131,900	0	131,900
401610	In-Lieu - current	17,901,300	0	17,901,300
401960	Premium Prop Tax Sold	133,200	0	133,200
	Subtotal Property Taxes - Non Current Year	<u>18,545,700</u>	<u>53,100</u>	<u>18,598,800</u>
	TOTAL PROPERTY TAXES	<u>\$114,381,700</u>	<u>\$16,525,000</u>	<u>\$130,906,700</u>
OTHER TAXES, LICENSES, AND PERMITS:				
403204	Alcoholic Beverage Gross Receipts Tax	\$2,548,600	\$366,900	\$2,915,500
	TOTAL OTHER TAXES, LICENSES, AND PERMITS	<u>\$2,548,600</u>	<u>\$366,900</u>	<u>\$2,915,500</u>
REVENUE FROM OTHER GOVERNMENT AGENCIES:				
Other Agencies - State Direct				
406415	TN Cost Reimbursement	\$402,600	\$0	\$402,600
	TOTAL REVENUE FROM OTHER GOVERNMENTS AGENCIES	<u>\$402,600</u>	<u>\$0</u>	<u>\$402,600</u>
CHARGES FOR CURRENT SERVICES:				
Charges for Current Services - Goods				
407747	Fire Protection	\$55,300	\$0	\$55,300
407756	Back Door Garbage Collection	88,000	0	88,000
	TOTAL CHARGES FOR CURRENT SERVICES	<u>\$143,300</u>	<u>\$0</u>	<u>\$143,300</u>

Section II: Urban Services District
Schedule A: Estimated Revenues & Appropriated Fund Balances Supporting Appropriations

Fiscal Year
2020

Account Number	Revenue Source Or Description	18301 General Fund	28315 Debt Service Fund	Total
COMPENSATION FROM PROPERTY:				
408703	Subrogation Recoveries	\$100,000	\$0	\$100,000
TOTAL COMPENSATION FROM PROPERTY		<u>\$100,000</u>	<u>\$0</u>	<u>\$100,000</u>
OPERATING TRANSFERS IN				
431500	Transfer from Public Works Solid Waste for Debt Service	\$0	\$583,400	\$583,400
431510	Transfer Debt Service - DES Self Funding	0	1,192,300	1,192,300
TOTAL OPERATING TRANSFERS IN		<u>\$0</u>	<u>\$1,775,700</u>	<u>\$1,775,700</u>
TOTAL REVENUE TO URBAN SERVICES DISTRICT		<u>\$117,576,200</u>	<u>\$18,667,600</u>	<u>\$136,243,800</u>
APPROPRIATIONS OF FUND BALANCES:				
335000	Undesignated Fund Balance	\$7,300,000	\$0	\$7,300,000
TOTAL AVAILABLE TO SUPPORT APPROPRIATIONS		<u>\$124,876,200</u>	<u>\$18,667,600</u>	<u>\$143,543,800</u>

**Section II:
Schedule B:**

**Urban Services District
General Fund Appropriations**

**Fiscal Year
2020**

Dept Number	Description	Department or Function Total
GENERAL GOVERNMENT:		
01	Administrative	
	Internal Support:	
01191408	Budget Adjustment Savings	(\$593,200)
01191301	Insurance and Reserve	114,500
01191308	Judgements and Losses	7,800
01191315	Pay Plan Improvements*	2,125,900
	* Subject to Section 6.11 of the Metropolitan Charter, the Director of Finance is authorized to allocate and transfer this budget appropriation to or from the budgets of the various departments and accounts in this fund and other operating budget funds during the fiscal year.	
	Subtotal Internal Support	<u>1,655,000</u>
	Employee Benefits:	
01191102	Police/Fire Retirement Match	8,873,000
01191103	Civil Service Retirement Match	5,424,700
01191106	Teacher Pensions Match	4,592,400
01191109	Health Insurance Match	1,239,300
01191115	Life Insurance Match	47,800
01191140	Benefits Adjustments*	1,671,300
	* Subject to Section 6.11 of the Metropolitan Charter, the Director of Finance is authorized to allocate and transfer this budget appropriation, and the fringe benefit budget appropriations of the various departments and accounts of this fund, to or from the budgets of the various departments and accounts in this fund and other operating budget funds during the fiscal year.	
	Subtotal Employee Benefits	<u>21,848,500</u>
	Contingency:	
01191224	Contingency Subrogation*	100,000
	* Account 01191224 is subject to transfer to various departments, agencies, etc. upon approval of the of the Department of Law and submittal of budget detail to the Department of Finance.	
01191309	Contingency Account	50,000
	Subtotal Contingency	<u>150,000</u>
	TOTAL GENERAL GOVERNMENT	<u><u>\$23,653,500</u></u>
LAW ENFORCEMENT AND CARE OF PRISONERS:		
31	Extra Police Protection	\$481,000
	TOTAL LAW ENFORCEMENT AND CARE OF PRISONERS FUNCTION	<u><u>\$481,000</u></u>
FIRE PREVENTION AND CONTROL:		
32	Fire	\$70,777,200
	TOTAL FIRE PREVENTION AND CONTROL FUNCTION	<u><u>\$70,777,200</u></u>
REGULATION, INSPECTION, AND ECONOMIC DEVELOPMENT:		
	Economic Development:	
01	01191998 Tax Increment Payment - MDHA	\$3,835,700
	TOTAL REGULATION, INSPECTION, AND ECONOMIC DEVELOPMENT FUNCTION	<u><u>\$3,835,700</u></u>
RECREATIONAL, CULTURAL, CONSERVATION AND COMMUNITY SUPPORT:		
	Community Support:	
01	01191326 Property Tax Relief	\$350,000
	TOTAL RECREATIONAL, CULTURAL, CONSERVATION AND COMMUNITY SUPPORT	<u><u>\$350,000</u></u>

Section II:
Schedule B:

Urban Services District
General Fund Appropriations

Fiscal Year
2020

Dept Number	Description	Department or Function Total
INFRASTRUCTURE AND TRANSPORTATION		
42	Public Works USD General Fund Functions	\$10,074,000
42	Public Works USD Waste Management Transfers	15,704,800
TOTAL INFRASTRUCTURE AND TRANSPORTATION		<u>\$25,778,800</u>
TOTAL GENERAL FUND OF THE URBAN SERVICES DISTRICT		<u>\$124,876,200</u>

Section II: Urban Services District
Schedule C: Debt Services Funds Appropriations

Fiscal Year
2020

Appropriation by Fund:

		Appropriation
28315	USD Debt Service (BU- 90191000)	\$18,667,600
TOTAL DEBT SERVICE FUNDS - USD		\$18,667,600

Debt Service Requirements by Fund		PRINCIPAL	INTEREST	OTHER	TOTAL
28315	USD Debt Service (BU- 90191000)				
	Outstanding G.O. USD Bonds	\$12,641,100	\$10,239,900	\$0	\$22,881,000
	Reserve for New Debt (future debt requirements)	0	0	0	0
	Redemption, Cremation and Management Fees	0	0	41,100	41,100
	Treasury Internal Service Fees	0	0	26,000	26,000
	DES Debt Service	0	0	(4,510,800)	(4,510,800)
	Commerical Paper (Bonds Anticipation Loans)	0	230,300	0	230,300
TOTAL U.S.D. DEBT SERVICE FUND (28315 / 90191000)		\$12,641,100	\$10,470,200	(\$4,443,700)	\$18,667,600

Section II: Special, Working Capital, and Enterprise Fund
Schedule D: Revenues and Expenditures

Fiscal Year
2020

Fund Number	Description	Revenues and Fund Balances	Expenditures
WATER AND SEWER FUNDS:			
27312	Water and Sewer Debt Service	\$78,360,900	\$78,360,900
47335	Water and Sewer Extension and Replacement	\$29,086,400	\$29,086,400
67311	Water and Sewer Revenue Fund	\$218,300,500	\$218,300,500
67331	Water and Sewer Operating	\$130,400,200	\$130,400,200
67332	Water and Sewer Operating Reserve	\$33,000	\$33,000
67411	Stormwater Revenue	\$34,652,000	\$34,652,000
67431	W&S SW Stormwater Operating	\$24,936,000	\$24,936,000

Subject to Section 6.11 of the Metropolitan Charter, the Director of Finance is authorized to allocate and transfer budget appropriations between these funds during the fiscal year.

SECTION III

BE IT FURTHER ENACTED: That this ordinance shall take effect from and after its passage, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO AVAILABILITY
OF FUNDS:

INTRODUCED BY:

Director of Finance

Budget Officer

APPROVED AS TO FORM AND LEGALITY:

Metropolitan Attorney

Members of the Metropolitan Council

AMENDMENT NO. ____
TO
ORDINANCE NO. BL2019-1654

Mr. President –

I move to amend Ordinance No. BL2019-1654 by deleting the following project in its entirety:

Project No:	Project Amount	Method of Financing
19PW0003	\$9,000,000	Proposed G.O. Bonds

INTRODUCED BY:

Bob Mendes
Member of Council

SUBSTITUTE RESOLUTION NO. RS2019-1721

A resolution requesting that the Metropolitan Planning Commission and the Metropolitan Planning Department amend The Planning Commission Rules and Procedures Chapter 2 of the adopted Subdivision Regulations of the Metropolitan Government of Nashville and Davidson County to require the applicant to hold a community meetings prior to approval consideration of a Concept Plans , or prior to approval consideration of a Final Plats that is not eligible for administrative approval by Planning Staff when no Concept Plan is required, excluding lot line shifts and simple changes to notes on plats that may be required to go before the Planning Commission.

WHEREAS, under Tennessee Code Annotated, Sections 13-3-401 and 13-4-301, and in accordance with Article 11, Chapter 5 of the Charter of the Metropolitan Government of Nashville and Davidson County, the Metropolitan Planning Commission has sole authority to adopt subdivision regulations and to exercise control over platting and/or the subdivision of land within Nashville and Davidson County; and

WHEREAS, under Tennessee Code Annotated, Sections 13-3-401 through 13-4-309, the Metropolitan Planning Commission is required to adopt subdivision regulations; and

WHEREAS, the existing ~~Subdivision Regulations of the Metropolitan Government of Nashville and Davidson County~~ Planning Commission Rules and Procedures do not require community engagement in the development process of a proposed subdivision. But the interests of transparency, proper development, and an informed citizenry are better served if the Subdivision Regulations actively promote community engagement whenever feasible; and

WHEREAS, a required community meeting to be held by the applicant prior to approval consideration of a Concept Plan, or prior to approval consideration of a Final Plat that is not eligible for administrative approval by Planning Staff, when no Concept Plan is required, excluding lot line shifts and simple changes to notes on plats that may be required to go before the Planning Commission, will allow affected community members to be notified of potential developments in their neighborhoods and to voice timely comments and concerns to property developers applying for subdivisions; and

WHEREAS, increased community engagement from required public community meetings will facilitate the development of subdivisions that are more harmonious with established surrounding neighborhoods.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the Metropolitan Council hereby requests that the Metropolitan Planning Commission ~~and the Metropolitan Planning Department~~ amend The Planning Commission Rules and Procedures Chapter 2 of the adopted Subdivision Regulations of the Metropolitan Government of Nashville and Davidson County to require the applicant to hold a community meetings prior to approval consideration of a Concept Plans, or prior to consideration of a Final Plat that is not eligible for administrative approval by Planning Staff, excluding lot line shifts and simple changes to notes on plats that may be required to go before the Planning Commission or prior to approval of Final Plats when no Concept Plan is required.

Section 2. The Metropolitan Clerk is directed to send a copy of this Resolution to the Director of the Metropolitan Planning Department and to the Chairman of the Metropolitan Planning Commission.

Section 3. This Resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Tanaka Vercher
Member of Council

AMENDMENT NO. ____
TO
RESOLUTION NO. RS2019-1743

Mr. President –

I hereby move to amend Resolution No. RS2019-1743 as follows:

- I. By attaching Exhibit A, attached to this amendment, to the existing Agreement No. 190050.

SPONSORED BY:

Fabian Bedne
Member of Council

Exhibit A

Blue Toad-Phase 1 Deployment (I-440) List of Locations:

- 1) White Bridge @ Charlotte
- 2) White Bridge @ Harding
- 3) Woodmont @ Hillsboro
- 4) Woodmont @ Granny White
- 5) Thompson @ Bransford
- 6) Thompson @ Nolensville
- 7) Thompson @ East Bound I-24 Ramps
- 8) Blakemore @ West End
- 9) Blakemore @ 21st
- 10) Wedgewood @ 12th
- 11) Wedgewood @ 8th
- 12) Battery @ Granny White
- 13) Harding @ Franklin
- 14) Harding @ North Bound I-65 Ramps
- 15) Harding @ Nolensville
- 16) Murphy @ East Bound I-440 Ramp
- 17) Murphy @ West End
- 18) 21st @ East Bound I-440 Ramps
- 19) Franklin @ Berry
- 20) Bransford @ Melrose
- 21) Nolensville @ Melrose

AMENDMENT NO. ____
TO
ORDINANCE NO. BL2019-1634

Mr. President –

I hereby move to amend Ordinance No. BL2019-1634 as follows:

- I. By deleting Section 1 in its entirety and substituting in lieu thereof the following:

Section 1. That Title 17 of the Code of Laws of The Metropolitan Government of Nashville and Davidson County, is hereby amended by adding a new subpart A and renumbering the legislation to accommodate a setback that only applies to property owned by the Fair Board and used for automobile racing. This provision shall read as follows:

- A. No private parking facility or private parking lot which is open to the public shall be constructed within 100 feet of any facility owned by the Metropolitan Government of Nashville and Davidson County or the Fair Board and used for ~~automobile racing or ancillary activities associated with automobile racing if the Fair Board~~ entertainment, recreation or amusement purposes if such facility accommodates 1,000 people or more, unless the Fair Board governing department, agency, or board and the any tenants of the Fair Board facility approve of the same and have direct oversight and control of how the parking facility or parking lot is managed and secured.

INTRODUCED BY:

Fabian Bedne
Member of Council

AMENDMENT NO. ____
TO
ORDINANCE NO. BL2019-1659

Mr. President:

I hereby move to amend Ordinance No. BL2019-1659 as follows:

I. By amending Section 1 by deleting proposed Section 17.20.120, Subsection D, in its entirety and substituting in lieu thereof the following:

- D. Contribution to the sidewalk fund for the ~~pedestrian-benefit-zone~~ council district as an alternative to sidewalk installation.
1. When a public sidewalk is required by subsection A, but installation is not required by subsection C of this section, the building permit applicant may make a financial contribution to the sidewalk fund for the ~~pedestrian-benefit-zone~~ council district in lieu of construction. The value of the contribution shall be the average linear foot sidewalk project cost, including new and repair projects, determined by July 1 of each year by the Department of Public Works' review of sidewalk projects contracted for or constructed by the Metropolitan Government. The contribution in-lieu of construction shall be no more than two percent of the total construction value of the permit.
 2. Any such contributions received by the Metropolitan Government shall be assigned and designated for implementation of the strategic plan for sidewalks and bikeways, as approved by the Planning Commission. The applicant's payment shall be allocated within ten years of receipt of the payment within the same ~~pedestrian-benefit-zone~~ council district as the property to be developed; otherwise, the payment shall be refunded to the building permit applicant.
 3. Contribution to the pedestrian network as an alternative to sidewalk installation required under this section shall be received by the Department of Public Works, and written confirmation of the contribution shall be sent to the Department of Codes Administration prior to the issuance of a building permit.

INTRODUCED BY:

Angie Henderson
Member of Council

SUBSTITUTE ORDINANCE NO. BL2019-1697

An ordinance to amend Title 17 of the Metropolitan Code of Laws, the Zoning Ordinance of The Metropolitan Government of Nashville and Davidson County, by applying a Corridor Design Overlay District to various properties along Antioch Pike, from Harding Place to Blue Hole Road, within various zoning districts (147.4 ~~223.94~~ acres), all of which is described herein (Proposal No. 2019CDO-001-001).

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That Title 17 of the Code of Laws of The Metropolitan Government of Nashville and Davidson County, is hereby amended by changing the Official Zoning Map for Metropolitan Nashville and Davidson County, which is made a part of Title 17 by reference, as follows:

By applying a Corridor Design Overlay District to various properties along Antioch Pike, from Harding Place to Blue Hole Road, within various zoning districts (147.4 ~~223.94~~ acres), being on various Property Parcels Nos.as designated on various Maps of the Official Property Identification Maps of The Metropolitan Government of Nashville and Davidson County, all of which is described by lines, words and figures on the attached sketch, which is attached to and made a part of this ordinance as though copied herein.

Section 2. Be it further enacted, that the Metropolitan Clerk is hereby authorized and directed, upon the enactment and approval of this ordinance, to cause the change to be made on various Property Parcels Nos.as designated on various Maps of said Official Zoning Map for Metropolitan Nashville and Davidson County, as set out in Section 1 of this ordinance, and to make notation thereon of reference to the date of passage and approval of this amendatory ordinance.

Section 3. Be it further enacted, that this ordinance take effect immediately after its passage and such change be published in a newspaper of general circulation, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Councilmember Tanaka Vercher

2019CDO-001-001

Map 134, Parcel(s) 125, 137-139, 279

Map 134-14, Parcel(s) 002, 033, 047-049, 055, 252

Map 134-15, Parcel(s) 001, 003, 005-009, 023, 025, 030

Map 148, Parcel(s) 033, 044-050, 075-077, 086, 087, 135,

141, 156, 176, 193-197, 208, 213, 220, 282, 283, 296

Map 148-07, Parcel(s) 178-182, 199-202

Map 148-16, Parcel(s) 061-062, 066, 067, 069, 072, 074-077, 095, 109

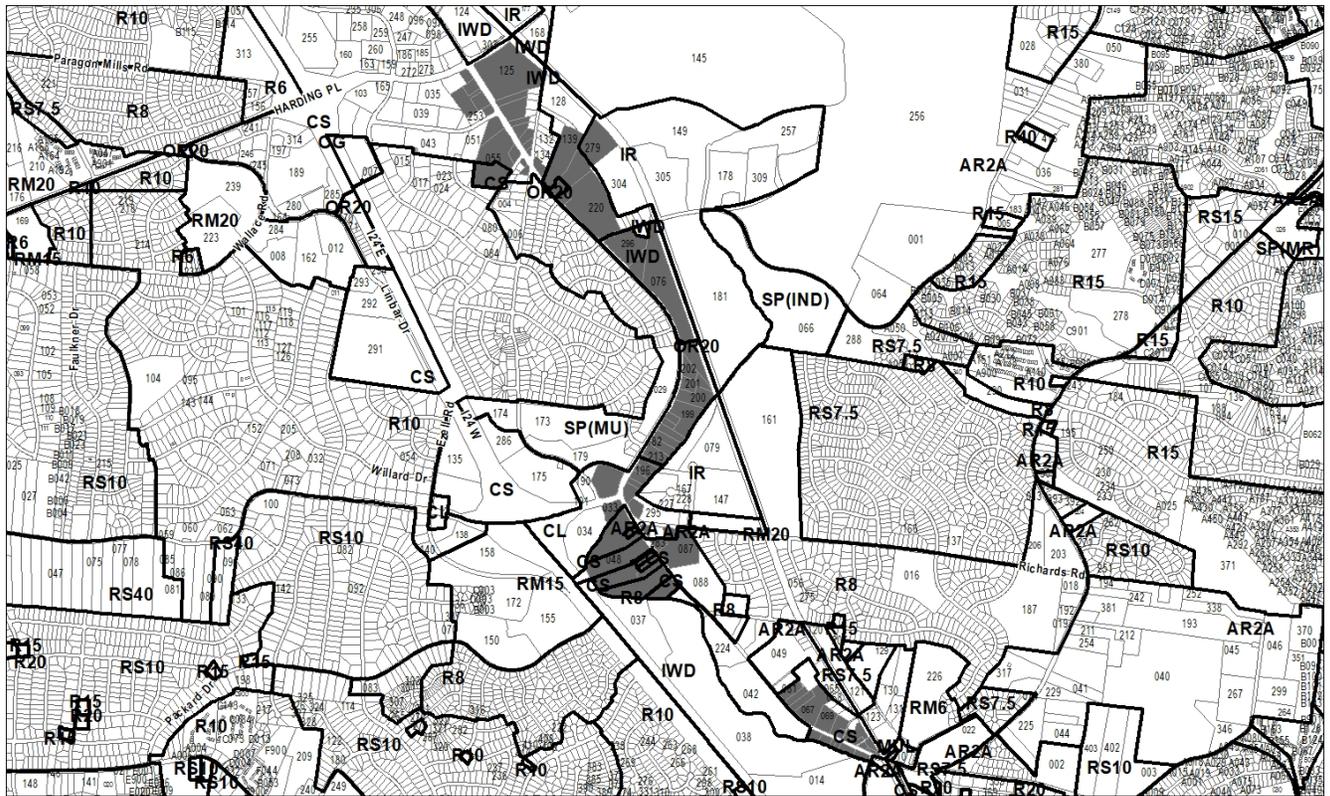
Map 162-04, Parcel(s) 001-002, 004-008, 076

Subarea 13, Antioch - Priest Lake

District 28 (Tanaka Vercher)

Application fee paid by: Fee waived by Council

A request to apply a Corridor Design Overlay District to various properties along Antioch Pike, from Harding Place to Blue Hole Road, within various zoning districts (147.4 acres), requested by Metro Council, applicant; various owners.



APN	Owner	PropAddr	PropCity	PropSt	PropZip
13414005500	MINI STORAGE DEPOT ON ANTIOCH PIKE, LLC	1321 ANTIOCH PIKE	NASHVILLE	TN	37211
14807019900	BERU, MUJEB	1650 ANTIOCH PIKE	ANTIOCH	TN	37013
14807020000	HUSSEIN, KHALID A. & HASAN, HAKEEM MUSA	1640 ANTIOCH PIKE	ANTIOCH	TN	37013
14807020100	HASAN, HAKEEM MUSA & HUSSEIN, KHALID A.	1636 ANTIOCH PIKE	ANTIOCH	TN	37013
14807020200	ABDULKADER, ADNAN ABDULLAH	0 ANTIOCH PIKE	ANTIOCH	TN	37013
13414025200	PASCHALL, MICHIEL H. & SHERRY	1311 ANTIOCH PIKE	NASHVILLE	TN	37211
14800029600	IVY, EDWARD	1506 ANTIOCH PIKE	ANTIOCH	TN	37013
13400027900	BAKERTOWN PARTNERS, LLC	1416 ANTIOCH PIKE	ANTIOCH	TN	37013
13400012500	REALTY INCOME PROPERTIES 25, LLC	1300 ANTIOCH PIKE	NASHVILLE	TN	37211
13400013700	LAS PALMAS MEXICAN RESTAURANT	1400 ANTIOCH PIKE	ANTIOCH	TN	37013
13400013800	JORDAN, LEONARD E. & GLORIA A.	1408 ANTIOCH PIKE	ANTIOCH	TN	37013
13400013900	HAWKINS, CHARLES W., TR.	1412 ANTIOCH PIKE	ANTIOCH	TN	37013
13414000200	TRILEN, LLC	1317 ANTIOCH PIKE	NASHVILLE	TN	37211
13414003300	P.E.P. PROPERTIES	311 HARDING PL	NASHVILLE	TN	37211
13414004700	DT RETAIL PROPERTIES, LLC	1305 ANTIOCH PIKE	NASHVILLE	TN	37211
13414004800	ASA REALTY HOLDINGS, LLC	1301 ANTIOCH PIKE	NASHVILLE	TN	37211
13414004900	BAGGETT, GERRY J.	1297 ANTIOCH PIKE	NASHVILLE	TN	37211
13415000100	SIGNATURE ON DEMAND SERVICES, INC.	1306 ANTIOCH PIKE	NASHVILLE	TN	37211
13415000300	AHN & CHAE, INC	1310 ANTIOCH PIKE	NASHVILLE	TN	37211
13415000500	PIERRE, NANCY TRUST, THE	1316 ANTIOCH PIKE	NASHVILLE	TN	37211
13415000600	PONGSAVATH, VIROOT & MANIVANN	1320 ANTIOCH PIKE	NASHVILLE	TN	37211
13415000700	TIDWELL, IMOGENE A.	1324 ANTIOCH PIKE	NASHVILLE	TN	37211
13415000800	TIDWELL, IMOGENE A.	1326 ANTIOCH PIKE	NASHVILLE	TN	37211
13415000900	SMITH, DENNY R.	1328 ANTIOCH PIKE	NASHVILLE	TN	37211
13415002300	KHESHTI, GOLAM R. & ASGHAR	1339 ANTIOCH PIKE	NASHVILLE	TN	37211
13415002500	KIMBRO, ROBERT D. ETUX	1337 ANTIOCH PIKE	NASHVILLE	TN	37211
13415003000	CLOUSE, TONY RAY	1331 ANTIOCH PIKE	NASHVILLE	TN	37211
14800020800	HEIDARI, KAMBIZ	1706 ANTIOCH PIKE	ANTIOCH	TN	37013
14800021300	R C & K INVESTMENTS, LLC	1700 ANTIOCH PIKE	ANTIOCH	TN	37013
14800022000	WASTE MANAGEMENT, INC. OF TN.	1428 ANTIOCH PIKE	ANTIOCH	TN	37013
14800028200	BAMIGBOYE, BABAJIDE A.& OYETUNDE T.	2031 ANTIOCH PIKE	ANTIOCH	TN	37013
14800028300	MILL CREEK COMMONS, LLC	2110 ANTIOCH PIKE	ANTIOCH	TN	37013
14800003300	STEWART, ROBERT L. & SARITA M.	2001 ANTIOCH PIKE	ANTIOCH	TN	37013
14800004400	SALIH, HASHIM JABBAR	2135 ANTIOCH PIKE	ANTIOCH	TN	37013
14800004500	LARGER THAN LIFE, LLC	2133 ANTIOCH PIKE	ANTIOCH	TN	37013
14800004600	ALVERSON, TRAVIS	2119 ANTIOCH PIKE	ANTIOCH	TN	37013
14800004700	AKBARI, ANN	2113 ANTIOCH PIKE	ANTIOCH	TN	37013
14800004800	EXTRA SPACE PROPERTIES 131, LLC	2101 ANTIOCH PIKE	ANTIOCH	TN	37013
14800004900	KIM, SOUNG M. & MYONG S.	2035 ANTIOCH PIKE	ANTIOCH	TN	37013
14800005000	IGLECIA DE DIOS PENTECOSTAL M.I. MINESTERIOS CASA DE BENDICI	1424 ANTIOCH PIKE	ANTIOCH	TN	37013
14800007500	CP INVESTORS	1526 ANTIOCH PIKE	ANTIOCH	TN	37013
14800007600	CP INVESTORS	1530 ANTIOCH PIKE	ANTIOCH	TN	37013
14800007700	SEABOARD SYSTEM R.R., INC.	0 ANTIOCH PIKE	ANTIOCH	TN	37013
14800008600	TRISTAR VENTURES, LLC	948 RICHARDS RD	ANTIOCH	TN	37013

14800008700	MILL CREEK COMMONS, LLC	928 RICHARDS RD	ANTIOCH	TN	37013
14800013500	WHITSON, W. R. MITCHELL	2111 ANTIOCH PIKE	ANTIOCH	TN	37013
14800014100	D & E HOLDINGS, LLC	2121 ANTIOCH PIKE	ANTIOCH	TN	37013
14800015600	MORENO, CARLOS	2000 ANTIOCH PIKE	ANTIOCH	TN	37013
14800017600	WILLIAMSON, PAUL WAYNE	1801 ANTIOCH PIKE	ANTIOCH	TN	37013
14800019300	JOYAL PROPERTIES, INC.	1804 ANTIOCH PIKE	ANTIOCH	TN	37013
14800019400	DEAN, BILLY RAY, TRUSTEE	1800 OLD ANTIOCH PIKE	ANTIOCH	TN	37013
14800019500	WILLIAMSON, PAUL W.	1716 ANTIOCH PIKE	ANTIOCH	TN	37013
14800019600	YOKOSUK, ALICE H.& HIBLER, A.O.,II ET AL	1712 OLD ANTIOCH PIKE	ANTIOCH	TN	37013
14800019700	LEE, YOON JE	1708 ANTIOCH PIKE	ANTIOCH	TN	37013
14807017800	JONES, GARY M. ET UX	1656 ANTIOCH PIKE	ANTIOCH	TN	37013
14807017900	ADCT INVESTMENTS, LLC	1660 ANTIOCH PIKE	ANTIOCH	TN	37013
14807018000	JOYAL PROPERTIES, INC.	1664 ANTIOCH PIKE	ANTIOCH	TN	37013
14807018100	ANTIOCH AUTO PARTS, INC.	1668 ANTIOCH PIKE	ANTIOCH	TN	37013
14807018200	H & T ASSOCIATES, LLC	1672 ANTIOCH PIKE	ANTIOCH	TN	37013
14816006100	SHACKLETT, EARL C., JR. & PATRICIA ANN	2318 ANTIOCH PIKE	ANTIOCH	TN	37013
14816006200	SHACKLETT, EARL C., JR. & PATRICIA ANN	2322 ANTIOCH PIKE	ANTIOCH	TN	37013
14816006600	MORENO, EDUARDO, SR.	2332 ANTIOCH PIKE	ANTIOCH	TN	37013
14816006700	METRO GOV'T P PARKS	2340 ANTIOCH PIKE	ANTIOCH	TN	37013
14816006900	METRO GOV'T P PARKS	2360 ANTIOCH PIKE	ANTIOCH	TN	37013
14816007200	CALDERON, SOFIA GONZALES	2364 ANTIOCH PIKE	ANTIOCH	TN	37013
14816007400	SANTES-GARCIA, OSCAR	2390 ANTIOCH PIKE	ANTIOCH	TN	37013
14816007500	METRO GOV'T	2343 ANTIOCH PIKE	ANTIOCH	TN	37013
14816007600	SHARP, MARK P.	0 ANTIOCH PIKE	ANTIOCH	TN	37013
14816007700	METRO GOV'T	2359 ANTIOCH PIKE	ANTIOCH	TN	37013
14816009500	KINGDOM HOMES, LLC	2400 ANTIOCH PIKE	ANTIOCH	TN	37013
14816010900	BELLE MEADE TITLE & ESCROW CORPORATION	2368 ANTIOCH PIKE	ANTIOCH	TN	37013
16204000100	METRO GOV'T	2403 ANTIOCH PIKE	ANTIOCH	TN	37013
16204000200	WHITSON, MITCHELL	2411 ANTIOCH PIKE	ANTIOCH	TN	37013
16204000400	WHITSON, MITCHELL	2417 ANTIOCH PIKE	ANTIOCH	TN	37013
16204000500	ALAZAB, RADHWAN	2408 ANTIOCH PIKE	ANTIOCH	TN	37013
16204000600	STANLEY, FRANK D. & LINDA G.	2412 ANTIOCH PIKE	ANTIOCH	TN	37013
16204000700	STANLEY, FRANK & LINDA	2418 ANTIOCH PIKE	NASHVILLE	TN	37211
16204000800	FITZKE, KAREN R	2422 ANTIOCH PIKE	ANTIOCH	TN	37013
16204007600	POTTS, MARTY GLENN, SR. & DEBBIE K.	2500 ANTIOCH PIKE	ANTIOCH	TN	37013

SUBSTITUTE ORDINANCE NO. BL2019-1698

An ordinance to amend Title 17 of the Metropolitan Code of Laws, the Zoning Ordinance of The Metropolitan Government of Nashville and Davidson County, by applying a Corridor Design Overlay District to various properties along Bell Road, from Old Hickory Boulevard to Couchville Pike, within various zoning districts (211.17 ~~959.24~~ acres), all of which is described herein (Proposal No. 2019CDO-002-001).

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That Title 17 of the Code of Laws of The Metropolitan Government of Nashville and Davidson County, is hereby amended by changing the Official Zoning Map for Metropolitan Nashville and Davidson County, which is made a part of Title 17 by reference, as follows:

By applying a Corridor Design Overlay District to various properties along Bell Road, from Old Hickory Boulevard to Couchville Pike, within various zoning districts (211.17 ~~959.24~~ acres), being various maps of the Official Property Identification Maps of The Metropolitan Government of Nashville and Davidson County, all of which is described by lines, words and figures on the attached sketch, which is attached to and made a part of this ordinance as though copied herein.

Section 2. Be it further enacted, that the Metropolitan Clerk is hereby authorized and directed, upon the enactment and approval of this ordinance, to cause the change to be made on various maps of said Official Zoning Map for Metropolitan Nashville and Davidson County, as set out in Section 1 of this ordinance, and to make notation thereon of reference to the date of passage and approval of this amendatory ordinance.

Section 3. Be it further enacted, that this ordinance take effect immediately after its passage and such change be published in a newspaper of general circulation, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Delishia Porterfield

Fabian Bedne

Jacobia Dowell
Members of Council

APN	Owner	PropAddr	PropCity	PropS	PropZip
16300041100	MAT REAL ESTATE, LLC	1400 EAGLE VIEW BLVD	ANTIOCH	TN	37013
16200029100	PRD OWNER, LLC	1315 BELL RD	ANTIOCH	TN	37013
12100019000	NAJAFABADI, DALE H.K. & HOOPER, AMANDA D. ET AL	0 BELL RD	NASHVILLE	TN	37217
12100019100	PEACEFUL ACRES LAND TRUST, THE	0 BELL RD	NASHVILLE	TN	37217
12100019200	COX, SHERRY & RODERICK, JAMES ROBERT	0 BELL RD	NASHVILLE	TN	37217
12100019300	BROWN, CHARLES D. ETUX	0 BELL RD	NASHVILLE	TN	37217
12100019400	LAKE, SAMUEL C. ETUX	0 BELL RD	NASHVILLE	TN	37217
13600004900	PIERCEY, JOSEPH ARGO	2655 SMITH SPRINGS RD	NASHVILLE	TN	37217
14908002500	CHANG, CHIN HO	425 BELL RD	NASHVILLE	TN	37217
14908002600	ANDREWS, LEE & POKYON K.	417 BELL RD	NASHVILLE	TN	37217
14908002900	ULTIMATE STORAGE, INC.	458 BELL RD	NASHVILLE	TN	37217
14908003100	WYNN DAVIDSON HOLDINGS, LLC	444 BELL RD	NASHVILLE	TN	37217
14908003200	MW HOLDINGS, LLC	436 BELL RD	NASHVILLE	TN	37217
14908003300	BTJ INSURANCE, INC.	432 BELL RD	NASHVILLE	TN	37217
14908005000	LEE, ANTHONY CHIKO & ERNEST CHICHUNG, TRUSTEES	494 BELL RD	NASHVILLE	TN	37217
14908005200	LEE, ANTHONY CHIKOU & ERNEST CHICHUNG, TRUSTEES	474 BELL RD	NASHVILLE	TN	37217
14908005600	ZAWIA, NASSER H.	469 BELL RD	NASHVILLE	TN	37217
14900015600	BENYAMIN & ERINI EBRAHIM, LLC	554 BELL RD	ANTIOCH	TN	37013
14900015602	ALBRIGHT, WYLENE S.	538 BELL RD	ANTIOCH	TN	37013
14900015603	GRENDELL, RONALD M. ETUX	544 BELL RD	ANTIOCH	TN	37013
14900015604	RURAL HILL CHURCH OF CHRIST, INC.	558 BELL RD	ANTIOCH	TN	37013
14900015605	WALKER, CHARLES E.	550 BELL RD	ANTIOCH	TN	37013
14900015700	SNOW, JERRY W. ETUX	532 BELL RD	ANTIOCH	TN	37013
14900015800	BISHOP, ROBERT M. ET UX	522 BELL RD	ANTIOCH	TN	37013
14900015900	REALTY INCOME CORPORATION	2701 MURFREESBORO PIKE	ANTIOCH	TN	37013
14900016000	ZAKARIA, SHARL	516 BELL RD	ANTIOCH	TN	37013
14900020000	PAPE, JOSEPH	519 BELL RD	ANTIOCH	TN	37013
14904000900	INCOME TAX CENTER, INC. THE	355 BELL RD	NASHVILLE	TN	37217
14900023500	R-LITTLE RIVER L.P.	2615 MURFREESBORO PIKE	NASHVILLE	TN	37217
14900024100	JIFFY LUBE INTERNATIONAL OF MARYLAND,INC	518 BELL RD	ANTIOCH	TN	37013
14900024500	LAING, ROB	2671 MURFREESBORO PIKE	NASHVILLE	TN	37217
14900025000	GUBISH, BRIAN	515 BELL RD	ANTIOCH	TN	37013
14908002200	JRN INC	2634 MURFREESBORO PIKE	NASHVILLE	TN	37217
14908002400	CHARLTON, JACKIE W. & MARJORIE J	467 BELL RD	NASHVILLE	TN	37217
14916002900	616 BR ANTIOCH, GP	616 BELL RD	ANTIOCH	TN	37013
16200018300	LEE, MAN U.	1461 BELL RD	NASHVILLE	TN	37211
16200019100	RAHMAN, M. E. AND NASREEN A.	1568 BELL RD	NASHVILLE	TN	37211
16200019200	HUH, GON & JUN	1572 BELL RD	NASHVILLE	TN	37211
16200019300	HUH, GON & JUN	1576 BELL RD	NASHVILLE	TN	37211
16200024800	MOUSAVI PROPERTIES, LLC	1635 BELL RD	NASHVILLE	TN	37211
16200025100	INTOWN SUITES BELL ROAD, LLC	1621 BELL RD	NASHVILLE	TN	37211
16200028400	MASON HARRISON RATLIFF ENTERPRISES, LLC ET AL	1331 BELL RD	ANTIOCH	TN	37013
16200028500	SNYDER PROPERTIES III, LLC	1301 BELL RD	ANTIOCH	TN	37013
16200028600	FIFTH THIRD BANK, N.A.	1311 BELL RD	ANTIOCH	TN	37013
16200006200	FAMILY GOLF OF NASHVILLE, INC	5204 BLUE HOLE RD	ANTIOCH	TN	37013

16200006600	UNICO TN,, LLC	1451 BELL RD	NASHVILLE	TN	37211
16300028400	RED LOBSTER RESTAURANTS LLC	5259 HICKORY HOLLOW PKWY	ANTIOCH	TN	37013
16300028600	BB ANTIOCH, GP	5255 HICKORY HOLLOW PKWY	ANTIOCH	TN	37013
16300029500	LAKESHORE CHRISTIAN CHURCH	5432 BELL FORGE LN E	ANTIOCH	TN	37013
16300029800	BROADWAY REALTY COMPANY	5300 MT VIEW RD	ANTIOCH	TN	37013
16300030200	FESTIVAL CENTER BIRMINGHAM, LP & ET AL	5319 MT VIEW RD	ANTIOCH	TN	37013
16300030700	THE CORNER, LLC	771 BELL RD	ANTIOCH	TN	37013
16300031900	SHREE SITARAM, LLC.	1100 BELL RD	ANTIOCH	TN	37013
16300033000	MELROSE INVESTMENT COMPANY, LLC	767 BELL RD	ANTIOCH	TN	37013
16300033100	MAPCO PETROLEUM INC.	765 BELL RD	ANTIOCH	TN	37013
16300033600	ELAM COMPANY, THE	941 BELL RD	ANTIOCH	TN	37013
16300033700	VALVOLINE, LLC	1109 BELL RD	ANTIOCH	TN	37013
16300035200	GLOBAL MALL PARTNERSHIP	927 BELL RD	ANTIOCH	TN	37013
16300036400	FCPT RESTAURANT PROPERTIES, LLC	1131 BELL RD	ANTIOCH	TN	37013
16300037400	SUN INVESTMENT CORPORATION	1121 BELL RD	ANTIOCH	TN	37013
16300037500	SALVADOR RAMIREZ REVOCABLE LIVING TRUST AGREEMENT ET AL	1127 BELL RD	ANTIOCH	TN	37013
16300016100	FREELAND REALTY, LLC	501 COLLINS PARK DR	ANTIOCH	TN	37013
16300017800	FREELAND REALTY, LLC	500 COLLINS PARK DR	ANTIOCH	TN	37013
16300019300	KIMBRO FAMILY PROPERTIES, GP	5272 CANE RIDGE RD	ANTIOCH	TN	37013
16300019400	CEMETERY- CARPER, W.W.,JR.	5278 CANE RIDGE RD	ANTIOCH	TN	37013
16300019500	TLC PROPERTIES, INC.	5280 CANE RIDGE RD	ANTIOCH	TN	37013
16300019700	MAPCO EXPRESS, INC.	1101 BELL RD	ANTIOCH	TN	37013
16300019900	SALVADOR RAMIREZ REVOCABLE LIVING TRUST AGREEMENT ET AL	1111 BELL RD	ANTIOCH	TN	37013
16300020100	ESS PRISA, LLC	1124 BELL RD	ANTIOCH	TN	37013
16300022400	COURTYARD AT HICKORY HOLLOW LTD.PTSP,THE	853 BELL RD	ANTIOCH	TN	37013
16300022500	US COMMUNITY CREDIT UNION	925 BELL RD	ANTIOCH	TN	37013
16300023000	MCDONALD'S REAL ESTATE COMPANY	5301 HICKORY HOLLOW LN	ANTIOCH	TN	37013
16300023200	CONNOR, THOMAS G.	1110 BELL RD	ANTIOCH	TN	37013
16300023300	CONNOR, THOMAS G.	1114 BELL RD	ANTIOCH	TN	37013
16300023600	O'CHARLEY'S, LLC	923 BELL RD	ANTIOCH	TN	37013
16300023800	U.S. BANK NATIONAL ASSOCIATION	929 BELL RD	ANTIOCH	TN	37013
16300024100	HICKORY HOLLOW LANE, LLC	5300 HICKORY HOLLOW LN	ANTIOCH	TN	37013
16300024200	TACO BELL OF AMERICA, LLC	5315 HICKORY HOLLOW LN	ANTIOCH	TN	37013
16300024300	ANTIOCH INVESTMENT COMPANY	5321 HICKORY HOLLOW LN	ANTIOCH	TN	37013
16300024400	SOUTHWESTERN PROPERTIES, INC.	5325 HICKORY HOLLOW LN	ANTIOCH	TN	37013
16300024600	PATRICK, DOUGLAS L. & JAMES M.	5333 HICKORY HOLLOW LN	ANTIOCH	TN	37013
16300024700	BURGER KING CORP.	5300 HICKORY HOLLOW PKWY	ANTIOCH	TN	37013
16300024900	HICKORY HOLLOW PARTNERS, LLC	5301 HICKORY HOLLOW PKWY	ANTIOCH	TN	37013
16300007300	HD DEVELOPMENT OF MARYLAND, INC.	1155 BELL RD	ANTIOCH	TN	37013
16300007700	SHREIBMAN, AMNON & RUTH	1135 BELL RD	ANTIOCH	TN	37013
16300026500	GIRONE, MARK A. & ANDREE K.	1120 BELL RD	ANTIOCH	TN	37013
16300008700	BELL ROAD PARTNERS	1015 BELL RD	ANTIOCH	TN	37013
16200028900	Y WORLD INVESTMENT, LLC	1309 BELL RD	ANTIOCH	TN	37013
16200029000	VISHNU AVATAR, LLC	1307 BELL RD	ANTIOCH	TN	37013
14900023900	COMMERCE UNION BANK	2669 MURFREESBORO PIKE	NASHVILLE	TN	37217

SUBSTITUTE ORDINANCE NO. BL2018-1416

An ordinance amending Chapter 17.04, Chapter 17.20, Chapter 17.24 and Chapter 17.40 of Title 17 of the Metropolitan Code, Zoning Regulations, regarding tree density, retention, removal, and replacement requirements, all of which is more particularly described here. (Proposal No. 2018Z-010TX-001)

WHEREAS, pursuant to the authority of Title 13 of Tennessee Code Annotated, Council has adopted zoning regulations that establish standards for tree density, removal and replacement; and

WHEREAS, Nashville’s tree canopy provides benefits including enhancing air and water quality, moderating temperature, providing wildlife habitat, and enhancing the beauty and livability of Nashville’s built areas; and

WHEREAS, NashvilleNext, Metro’s General Plan adopted in 2015, identifies protection and enhancement of the tree canopy as a county-wide goal; and

WHEREAS, the Metropolitan Nashville Urban Forestry and Landscape Master Plan finalized in 2016 establishes tree canopy targets for the community character transects as established in NashvilleNext; and

WHEREAS, the Root Nashville public-private partnership was initiated by the Mayor’s office in 2018 with a goal of planting 500,000 trees in Nashville by 2050; and

WHEREAS, updates to the standards of the zoning code pertaining to trees will help align the zoning code with adopted policy documents and established community goals and ensure that the benefits of trees are experienced by all citizens of Nashville and Davidson County, and

WHEREAS, based on the Zoning Administrator’s recommendation, the Metro Council finds it fitting and proper to amend the zoning code to establish updated standards for tree density, retention, removal and replacement requirements.

NOW, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That Section 17.04.060 of the Code of the Metropolitan Government of Nashville and Davidson County be hereby amended by deleting the following term and definition in its entirety and substituting therefore the following:

Tree, protected. “Protected tree” means any tree meeting the criteria established in Section 17.40.450.A of this title.

Section 2. That Section 17.04.060 of the Code of the Metropolitan Government of Nashville and Davidson County be hereby amended by adding the following terms and definitions as indicated, to be arranged alphabetically:

Tree, heritage. “Heritage tree” means any tree meeting the criteria established in Section 17.40.450.B. of this title.

Tree, historic and specimen. “Historic and Specimen tree” means any tree meeting the criteria established in Section 17.40.450.C. of this title.

Tree, retained. “Retained tree” means a tree that is selected to be saved or preserved for purposes of being counted toward the required tree density for the property.

Section 3. That Chapter 17.20 of the Code of the Metropolitan Government of Nashville and Davidson County, Zoning Regulations, be hereby amended by deleting Section 17.20.110 in its entirety and substituting therefore the following:

Section 17.20.110 – Parking reduction for preservation of protected and heritage trees.

- A. A reduction of required parking spaces may be allowed when the reduction would result in the preservation of a protected tree with a trunk of twelve inches in diameter or greater or a heritage tree.
- B. The reduction in required parking spaces shall not exceed the number of parking spaces required to prevent removal of protected or heritage trees, or the number in Table 17.20.110, whichever is less.

Table 17.20.110
MAXIMUM PARKING REDUCTION

<u>Required Parking Spaces</u>	<u>Maximum Reduction</u>
<u>1 – 4</u>	<u>1</u>
<u>5 – 9</u>	<u>2</u>
<u>10 – 19</u>	<u>4</u>
<u>20 or more</u>	<u>20 percent</u>

Section 4. That Chapter 17.24 of the Code of the Metropolitan Government of Nashville and Davidson County, Zoning Regulations, entitled “Landscaping, Buffering and Tree Replacement”, and Section 17.24.10 thereof, be hereby amended by deleting both the title and Section 17.24.010 in their entirety and substituting therefore the following:

Chapter 17.24 – LANDSCAPING, BUFFERING AND TREE REQUIREMENTS

Article I. – General Provisions

17.24.010 – Purpose and Intent

The general purpose of this chapter is to set standards for landscaping, buffering, and tree requirements in order to implement the precepts of the general plan and the associated subarea plans, as well as the requirements of the various zone districts set out previously, including properties zoned DTC district as set forth in Chapter 17.37. This chapter further establishes standards for the protection and replacement of trees to ensure their continued presence and associated benefits; establishes standards for screening and landscaping parking areas to reduce their impact on adjacent properties and public thoroughfares, as well as to mitigate the environmental impacts of large areas of unbroken pavement; establishes standards for buffering between different zone districts or selected land uses to mitigate the results of differing activities; and sets standards for plant materials, maintenance of required plants, planning in scenic easements and standards for the screening of unsightly areas.

Section ~~2~~ 5. That Section 17.24.020 of the Code of The Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting this section in its entirety and substituting therefore the following:

17.24.020 - Landscape plan required.

A landscape plan shall accompany any application for final site plan approval under Section 17.40.170, unless exempted by Section 17.24.050, Exceptions. The plan shall show location, size, spacing, species, form and quality of all existing and proposed materials intended to fulfill the requirements of this chapter. The plan shall also show topography, location of all utilities, and either an under-ground sprinkler system or hose bib attachments. ~~The plans and specifications submitted pursuant to this section shall be prepared by, or under the direction of, and bear the seal of a professional landscape architect registered in Tennessee. The plans and specifications submitted pursuant to this section shall be prepared by, or under the direction of, and bear the seal of a professional landscape architect registered in Tennessee for all developments which include 5,000 square feet or more of permanent structures. Plans and specifications submitted pursuant to this section for developments with less than 5,000 square feet of permanent structures shall be exempt from the landscape architect seal requirement.~~

Section ~~3~~ 6. That Section 17.24.090 of the Code of The Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting this section in its entirety and substituting therefore the following:

17.24.90 - ~~Removal of trees.~~ Retention of trees.

- A. It is the intent of this article to minimize the removal of ~~protected~~ trees and to ensure that property owners and developers take reasonable measures to design and locate the proposed improvements so that the number of ~~protected~~ trees to be removed is minimized. In particular, the design shall attempt to preserve protected, heritage, and specimen and historic trees, which meet the criteria set forth in section 17.40.450, Designation of Tree Types. For purposes of this chapter, the term '~~protected~~ retained tree'

means a tree ~~with at least a six-inch diameter at breast height (DBH)~~ that is selected to be saved or preserved for purposes of being counted toward the required tree density for the property.

- B. Any tree with a diameter at breast height (DBH) of twenty-four inches (24") or more shall be survey located and depicted on the final site plan.

Section 4 ~~7~~. That Sections 17.24.100.A and 17.24.100.B.1 through B.3 of the Code of The Metropolitan Government of Nashville and Davidson County, Zoning Regulations, are hereby amended by deleting these sections in their entirety and substituting therefore the following:

17.24.100- Replacement of trees.

- A. Trees removed pursuant to Section 17.40.470 -- tree removal permit procedures -- shall be replaced at the expense of the property owner or developer to meet the required tree density standard.
- B. Tree density.
 - 1. Each property, other than those residential properties provided for in subsection B.2. of this section, shall attain a tree density factor of at least ~~twenty~~ twenty-two units per acre using ~~protected~~ retained or replacement trees, or a combination of both.
 - 2. Residential properties shall attain the following tree density factors:
 - a. Property within a single and/or two-family residential subdivision for which the preliminary site plan is filed with the planning commission after the date of enactment of this subsection B.2. shall attain a tree density factor of at least ~~twenty~~ fourteen units per acre using ~~protected~~ retained or replacement trees, or a combination of both, ~~within the common area and~~ excluding the area of the building lots. Proof of compliance with this requirement shall be provided prior to the release of any applicable public infrastructure bonds.
 - b. Requirements for individual single and two-family residential lots.
 - i. Individual single and two-family lots, other than those lots zoned AG or AR2a, shall include at least one two-inch caliper tree for each thirty feet of lot frontage (or portion thereof), excluding alley frontage, ~~placed within the front setback.~~ Such trees must be chosen from the Forestry Recommended and Prohibited Tree and Shrub List, and shall be of a form and quality set out in the American Standard for Nursery Stock (ANSI Z60.1, latest edition).
 - ii. Individual single and two-family lots on a cul-de-sac shall attain a tree density factor of at least two two-inch caliper trees for each thirty feet of lot frontage (or portion thereof). Such trees must be chosen from the Forestry Recommended and Prohibited Tree and Shrub List, and shall be of a form and quality set out in the American Standard for Nursery Stock (ANSI Z60.1, latest edition).

- iii. If the width of an individual single or two-family lot is less than twenty-five percent of the average lot depth, the lot shall attain a tree density factor of at least seven units per acre using retained or replacement trees, or both.
 - ~~iii.~~ iv. ~~(Proof of compliance with this subsection B.2.b. shall be provided prior to the issuance of a certificate of occupancy.~~
- c. Alternative tree density requirements for single and two-family residential lots. In lieu of the requirements of subsection B.2.b. of this section, a home builder may petition the urban forester for credit for ~~protecting~~ retaining existing trees on the building lot, provided that the overall tree density, including both replacement and ~~protected~~ retained trees, is not less than seven units per acre. ~~Protected~~ Retained trees used to satisfy this requirement shall be protected according to Section 17.24.110. Proof of compliance with this requirement shall be provided prior to the issuance of a certificate of occupancy.
3. Compliance with this subsection B. shall be calculated using gross acreage of the property but shall not include the following:
- a. The portion of the land area currently or proposed to be covered by buildings ~~which meet sustainable design protocols established under section 16.36.050 of the Metropolitan Code of Laws;~~
 - b. The fenced area of any athletic field;
 - c. The area of a lake or pond which is covered by water year round; and
 - d. Open areas of golf facilities.

~~Protected~~ Retained and replacement trees shall contribute toward the tree density.

4. Tree density schedules shall be calculated according to the following schedules.

Retained Tree Schedule
UNITS represents basal area
DBH refers to diameter at breast height

<u>DBH</u>	<u>UNITS</u>	<u>DBH</u>	<u>UNITS</u>	<u>DBH</u>	<u>UNITS</u>	<u>DBH</u>	<u>UNITS</u>
<u>6</u>	<u>1.8</u>	<u>20</u>	<u>6.0</u>	<u>34</u>	<u>11.9</u>	<u>48</u>	<u>28.8</u>
<u>8</u>	<u>2.4</u>	<u>22</u>	<u>6.6</u>	<u>36</u>	<u>12.6</u>	<u>50</u>	<u>30.0</u>
<u>10</u>	<u>3.0</u>	<u>24</u>	<u>8.4</u>	<u>38</u>	<u>13.3</u>	<u>52</u>	<u>31.2</u>
<u>12</u>	<u>3.6</u>	<u>26</u>	<u>9.1</u>	<u>40</u>	<u>20.0</u>	<u>54</u>	<u>35.1</u>
<u>14</u>	<u>4.2</u>	<u>28</u>	<u>9.8</u>	<u>42</u>	<u>23.1</u>	<u>56</u>	<u>36.4</u>
<u>16</u>	<u>4.8</u>	<u>30</u>	<u>10.5</u>	<u>44</u>	<u>26.1</u>	<u>58</u>	<u>37.7</u>
<u>18</u>	<u>5.4</u>	<u>32</u>	<u>11.2</u>	<u>46</u>	<u>27.6</u>	<u>60</u>	<u>42.0</u>

Heritage Tree Schedule

UNITS represents basal area
DBH refers to diameter at breast height

<u>DBH</u>	<u>UNITS</u>	<u>DBH</u>	<u>UNITS</u>	<u>DBH</u>	<u>UNITS</u>
<u>8</u>	<u>3.2</u>	<u>14</u>	<u>5.6</u>	<u>20</u>	<u>8.0</u>
<u>10</u>	<u>4.0</u>	<u>16</u>	<u>6.4</u>	<u>22</u>	<u>8.8</u>
<u>12</u>	<u>4.8</u>	<u>18</u>	<u>7.2</u>	<u>24*</u>	<u>9.6</u>

*Greater than 24” equals DBH x 0.5 per inch

Replacement Tree Schedule

UNITS represents basal area
CAL refers to caliper size (a tree’s diameter measured six inches from the top of the root ball)

<u>CAL</u>	<u>UNITS</u>	<u>CAL</u>	<u>UNITS</u>	<u>CAL</u>	<u>UNITS</u>	<u>CAL</u>	<u>UNITS</u>
<u>2</u>	<u>0.5</u>	<u>5</u>	<u>0.9</u>	<u>8</u>	<u>1.3</u>	<u>11</u>	<u>1.9</u>
<u>3</u>	<u>0.6</u>	<u>6</u>	<u>1.0</u>	<u>9</u>	<u>1.5</u>	<u>12</u>	<u>2.1</u>
<u>4</u>	<u>0.7</u>	<u>7</u>	<u>1.2</u>	<u>10</u>	<u>1.7</u>	<u>14</u>	<u>2.3</u>

- C. Existing prohibited trees may be counted for full credit of the tree density requirement if in the opinion of the urban forester, they are healthy existing trees.

- D. Single-trunk replacement trees shall be a minimum of two-inch caliper and a minimum of six feet in overall height.

- E. A retained tree moved from one location to another on the site may be given credit upon approval of the urban forester.

- F. Except for sites located within the Downtown Code (DTC) zoning district, credit toward the required tree density may be given for the installation of street trees that meet the following criteria:
 - 1. Street trees shall be chosen from the Urban Forestry Recommended and Prohibited Tree and Shrub List and shall be a minimum of two-inch caliper and a minimum of six feet in overall height. Canopy trees shall be installed except where conflicts with overhead utility lines exist; in those instances, understory trees may be substituted.
 - 2. Street trees installed for tree density credit shall be depicted on the landscape plan.
 - 3. The proposed location of street trees and planting area dimensions and standards shall be subject to review and approval by the Urban Forester and Metro Public Works.
 - 4. The owner of the property frontage along which the street trees are installed shall maintain street trees installed per this title to International Society of Arboriculture standards.

- G. Subdivision developments, other than single and two-family residential subdivisions required to meet the tree density requirements of subsection B. of this section, shall be exempt from the tree replacement provisions of this title during the phases of construction to install streets, utilities and drainage structures required to be installed or bonded prior to recording of a final plat, so long as: (1) the tree survey includes the area to be disturbed by the construction of streets, utilities and required drainage facilities; and (2) the removal of protected and heritage trees, as set forth in section 17.40.450, is confined to the area of disturbance determined by the planning commission to be the minimum area necessary to install the infrastructure required by the subdivision regulations; and (3) so long as no protected and heritage trees, as set forth in section 17.40.450, are to be removed outside of the agreed upon disturbed area. Development of individual parcels within the subdivision must comply with the tree replacement provisions unless exempted by other provisions of this title.
- H. Existing developments not otherwise exempted shall comply with the tree replacement provisions of this title when undergoing expansions as follows:
1. No additional compliance is required if there is no enlargement of the lot, or in the improved portion of the existing lot, and either:
 - a. The value of any one expansion is less than twenty-five percent, or the value of multiple expansions during any five-year period is less than fifty percent, of the value of all improvements on the lot prior to expansion; or
 - b. The total building square footage of any one expansion is less than twenty-five percent, or the total building square footage of multiple expansions during any five-year period is less than fifty percent of the total building square feet of all improvements on the lot prior to expansion.
 2. When the previously improved portion of a lot is enlarged, or additional area is incorporated into the lot, only the additional area or expanded area of improvement is required to be brought into compliance with the tree replacement requirements, if either:
 - a. The value of any one expansion is less than twenty-five percent, or the value of multiple expansions during any five-year period is less than fifty percent of the value of all improvements on the lot prior to expansion; or
 - b. The total building square footage of any one expansion is less than twenty-five percent, or the total building square footage of multiple expansions during any five-year period is less than fifty percent of the total building square footage of all improvements on the lot prior to expansion.
 3. Total compliance is required if exemption cannot be claimed under other provisions of this section.
- I. Any replacement tree planted for credit shall be replaced by a tree of equal or greater diameter than originally planted if the tree dies. Under no circumstances shall any replacement tree, planted for credit, be removed by the owner or developer without the

prior permission of the urban forester. All trees and shrubs required by this code shall be inspected within three years of initial planting. Notwithstanding the foregoing provision of this subsection to the contrary, there is no requirement that a replacement tree planted for credit be replaced if the tree dies as a result of a natural disaster or other act of God. For purposes of this section, ‘natural disaster’ shall not include drought.

J. Where construction work will be completed under a phased schedule, site work and tree removal for the entire tract may be completed at one time and replacement or addition of trees can be deferred for a maximum of five years, so long as each phase is in compliance with the tree density requirements upon completion of that phase, and so long as the entire site is in compliance with the tree density requirements within five years, or upon completion of the entire project, whichever occurs first.

K. Notwithstanding any provisions of this title to the contrary, the board of zoning appeals may hear and decide appeals from any order, requirement, decision or determination made by the urban forester in carrying out the enforcement of this chapter.

Section 8. That Section 17.24.110 of the Code of the Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting this section in its entirety and substituting therefore the following:

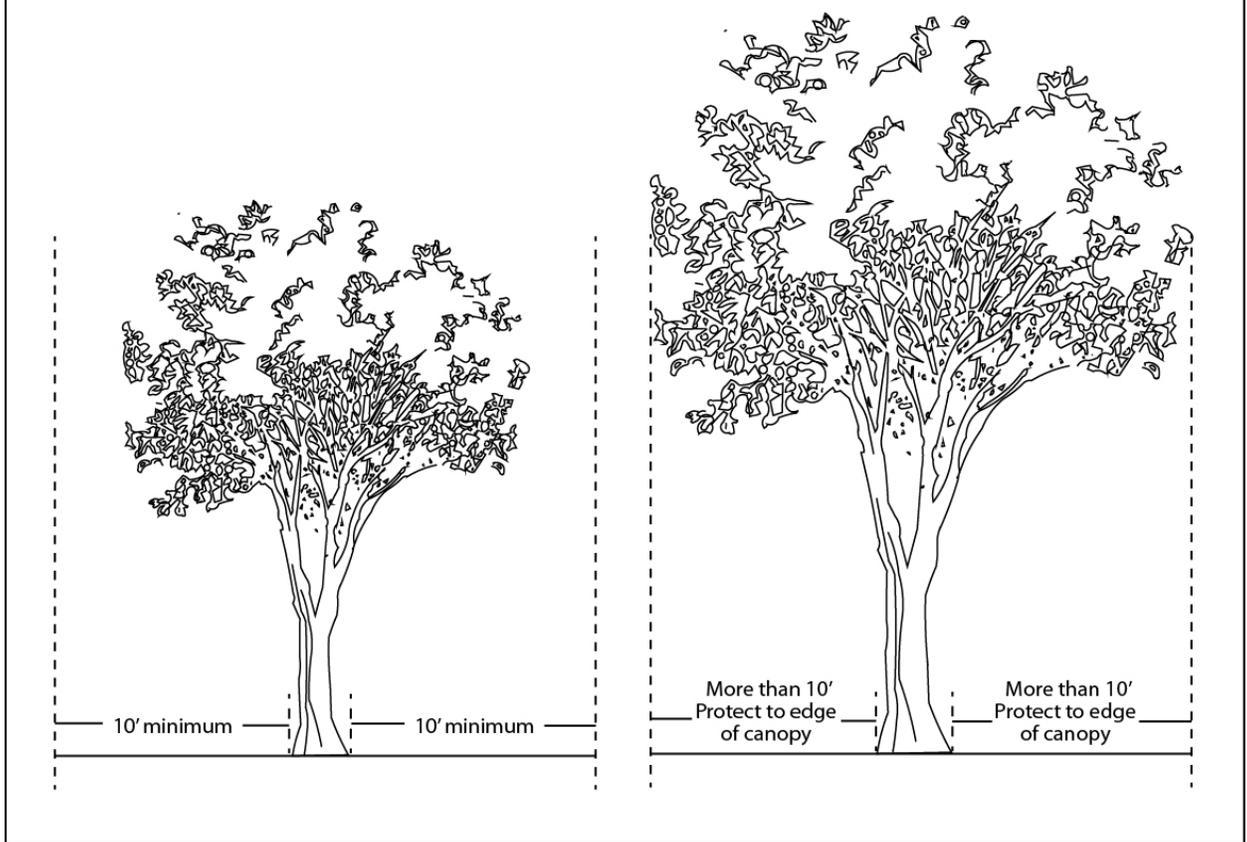
Section 17.24.110 – Protection of trees during development activities

A. Generally. To assure the health and survival of retained trees, the following kinds of tree injuries shall be avoided during all development activities:

1. Mechanical injuries to roots, trunk and branches;
2. Injuries by chemical poisoning;
3. Injuries by grade changes;
4. Injuries by excavations; and
5. Injuries by paving.

B. Tree Protection Zone. A circular tree protection zone shall be established around each retained tree as shown in Figure 17.24.110.

Figure 17.24.110
DRIP LINE



1. If the drop line is less than ten feet, the protection zone shall be ten feet.
 2. If the drip line is more than ten feet, the protection zone shall be the full drip line of the tree.
 3. The configuration of the tree protection zone may be adjusted upon recommendation of the urban forester and upon verification that measures will be taken during construction or installation to protect the well-being of the tree.
- C. Development Prohibited within the Tree Protection Zone. All development activities except those specifically permitted by subsection E of this section shall be prohibited within the tree protection zone provided for any protected trees, including any construction of buildings, structures, paving surfaces, and storm-water retention/detention ponds. All temporary construction activities shall also be prohibited within tree protection areas, including all digging, concrete washing, storage of construction material, and parking of construction vehicles.
- D. Fencing of Tree Protection Zone. Prior to the commencement of construction, the developer shall enclose the entire tree protection zone within a fence or similar barrier as follows:

1. Chain link fencing at least four feet in height and secured using appropriate posts spaced not more than ten feet apart.
2. During construction, each tree protection zone shall be identified with a temporary sign or signs to clearly demarcate the extent of the zone. The developer shall maintain the protective barrier during the entire construction process and shall make certain that it is observed by the contractor.

E. Permitted Activities within Tree Protection Zone.

1. Utility Excavation. Excavating or trenching by duly constituted utilities shall be permitted within the tree protection zone, except where the trees are historic or specimen, in which case utility lines shall be tunneled beneath tree roots in order to protect feeder roots. The urban forester may propose rules and regulations governing and/or limiting excavation or trenching by duly constituted utilities in the tree protection zone. Upon approval by the metropolitan planning commission of such rules and regulations pursuant to Metropolitan Code of Laws Section 2.104.020, excavation and trenching in the tree protection zone shall be permitted only pursuant to such rules and regulations.
2. Sodding and Groundcover. Placement of sod or other groundcovers and the preparation of the ground surface for such covers shall be permitted within the tree protection zone.

F. Inspections.

1. All retained trees, pursuant to a tree survey shall be inspected by the urban forester one year following completion of the project to insure that they are surviving in a healthy condition.
2. Retained trees which require repair or replacement shall be determined by the urban forester.
3. Any retained tree which is damaged during construction, or with damage occurring as a result of construction, shall be repaired according to accepted International Society of Arboriculture practices, or replaced such that the total density units of the replacement tree(s) meets or exceeds the total density units of the protected tree.
4. The owner shall be notified in writing of the urban forester's determinations.

G. Trees destroyed by natural disaster. There is no requirement that a retained tree be replaced if the tree dies as a result of natural disaster or other act of God, including a drought. For purposes of this subsection, 'drought' means a prolonged period of dryness that has caused extensive damage to, or prevented the successful growth of, crops within the Middle Tennessee area.

Section 9. That Section 17.24.150 of the Code of the Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting this section in its entirety and substituting therefore the following:

Section 17.24.150 – Perimeter screening requirements

Unless supplanted by more stringent standards in Article IV of this chapter, Landscape Buffer Yard Requirements, the perimeters of parking lots shall be landscaped as follows (See Figure 17.24.150-1):

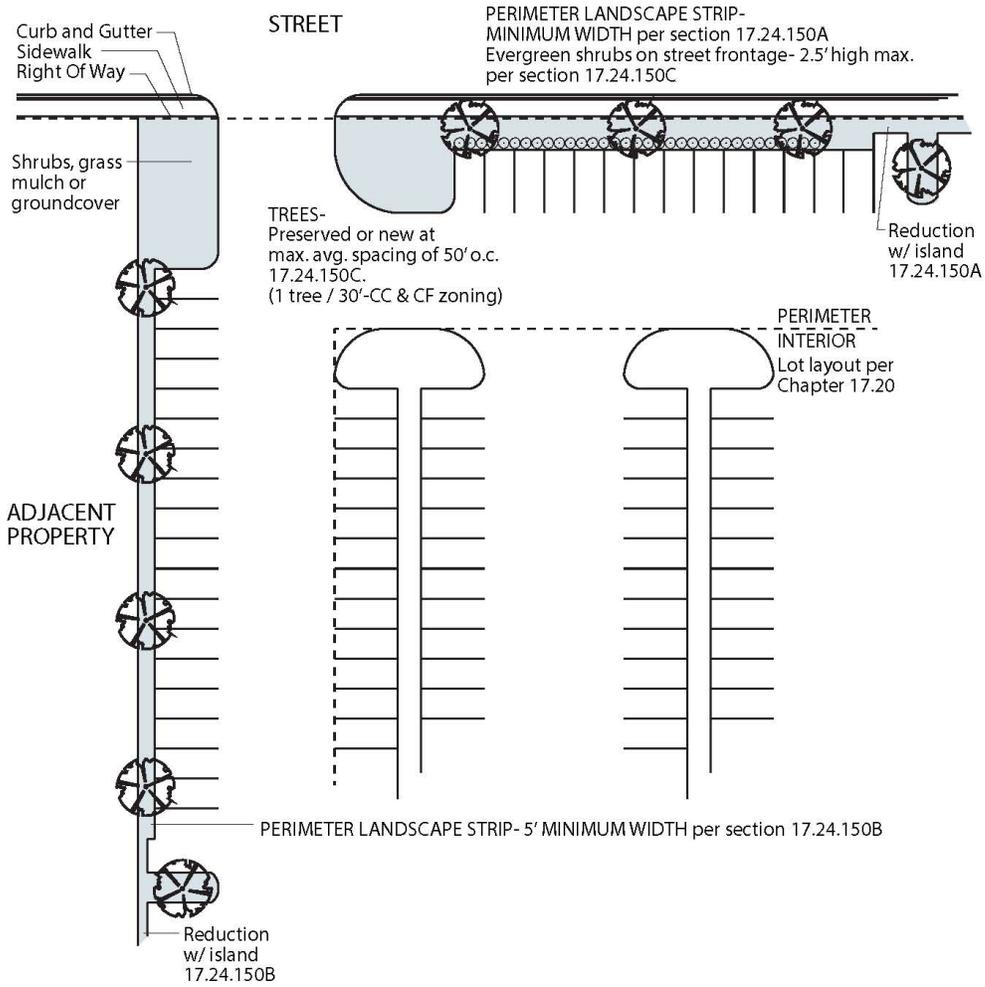
- A. Parking Areas Adjacent to Public Streets. Parking areas adjacent to public streets shall be separated from the edge of the right-of-way by a perimeter landscape strip which shall be landscaped per the standards set out in subsection C of this section. The public right-of-way and areas reserved for future rights-of-way in compliance with the adopted major street plan shall not be used to satisfy the requirements of this article. Perimeter landscape strips shall be continuous and unbroken except for driveways or sidewalks required to access the parking area. No single driveway/sidewalk penetration shall exceed thirty-five feet.
1. Perimeter landscape strips adjacent to public streets with four or more travel lanes (as classified by the major street plan) shall be a minimum of ten feet in width, unless: (a) the strip includes a permanent finished wall no less than thirty inches in height; or (b) the required trees are planted in islands between the parking spaces. In such cases the perimeter landscape strip may be reduced to five feet in width. (See Figure 17.24.150-2)
 2. Perimeter landscape strips adjacent to public streets with less than four travel lanes (as classified by the major street plan) shall be a minimum of five feet in width, unless: (a) the strip includes a permanent finished wall no less than thirty inches in height; or (b) the required trees are planted in islands between the parking spaces. In such cases the perimeter landscape strip may be reduced to two and one-half feet in width. (See Figure 17.24.150-2)
 3. Permanent landscape strips which use walls or earthen berms are desirable for the reliability of the screening effect they provide. Berms shall not have slopes steeper than 2:1 (horizontal to vertical). Berms with slopes flatter than 4:1 may be stabilized with lawn grasses, and berms with slopes in the range 2:1 to 4:1 shall be stabilized by a continuous perennial plant groundcover which does not require mowing in order to maintain a neat appearance. The wall or combination of berm and perennial groundcover shall be a minimum of two and one-half feet in height.
- B. Parking Areas Adjacent to Side Property Lines. A perimeter landscape strip shall separate a driveway or parking area from an adjacent side property line by one of the following standards: (a) a five-foot (minimum) wide planting strip shall be provided if required trees are to be planted within the strip; (b) a two and one-half foot (minimum) planting strip may be provided to accommodate shrubs if all required trees are planted within tree islands located adjacent to the property line; or (c) two adjacent properties may share equally in the establishment of a seven-foot (minimum) planting strip along the common property line. In instances where the common perimeter planting strip is part of plan for shared access, each owner may count the respective area contributed toward that common planting strip toward the interior planting requirements for the lot. All landscaping strips shall be planted to satisfy the planting requirements of subsection C of this section.

- C. Landscape Materials. A minimum of one tree shall be preserved or planted for each fifty feet of parking area perimeter, or portion thereof; for principal use parking areas located with the DTC and CF zoning districts, street trees shall be installed at a rate of one tree per thirty feet of street frontage. Trees planted to meet this requirement shall measure a minimum of two inches in caliper, and six feet in height, as applicable for the type of material specified. The remaining area within the perimeter landscape strip which fronts on a street right-of-way shall be planted with one continuous row of evergreen shrubs which shall be expected to mature at a height not greater than two and one-half feet, except as modified for berms or walls. The remainder of the area within all perimeter strips not occupied by trees or shrubs shall be covered by organic or mineral mulches, other shrubs, groundcover plants or grassed lawns. The use of concrete, asphalt or other impervious surfaces shall be prohibited.

- D. Corner Visibility. Trees and other landscaping required in the perimeter strip shall be maintained to assure unobstructed corner visibility pursuant to Section 17.20.180, Visibility.

- E. Adjacent Parking Areas with Shared Access. Parking areas on adjacent properties, which are designed to share a common access from the public right-of-way and a vehicular travelway along their common property line shall be exempt from the requirement for a parking area perimeter landscape strip along their common property line, upon the recording of an easement agreement which provides for the mutual right of ingress and egress for both property owners. (See Figure 17.24.150-3)

Figure 17.24.150-1
PERIMETER LANDSCAPE STANDARDS



PERIMETER PARKING LOT LANDSCAPING VOID WHERE A MORE STRINGENT BUFFERYARD IS REQUIRED

Figure 17.24.150-2
REDUCTION OF PERIMETER LANDSCAPE STRIP

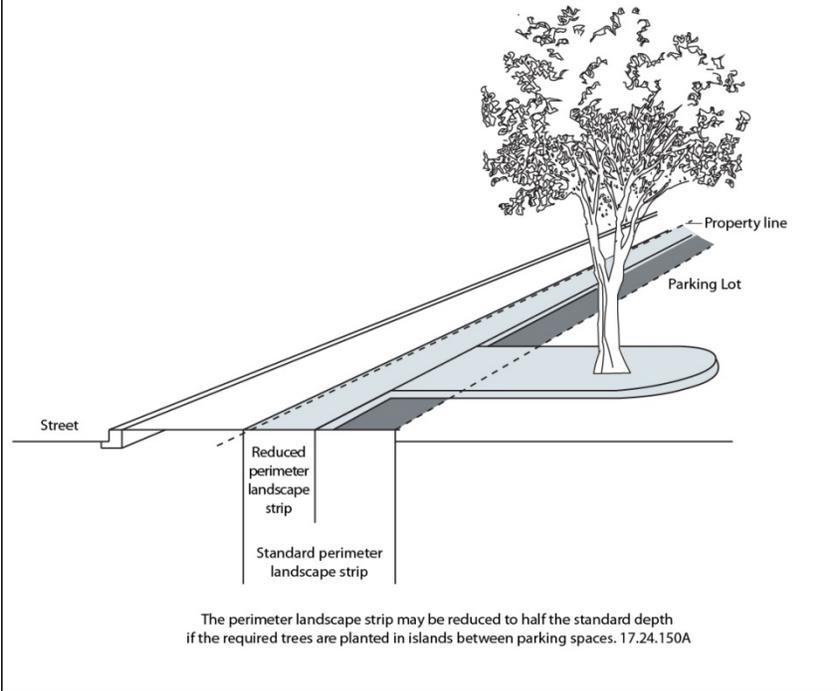
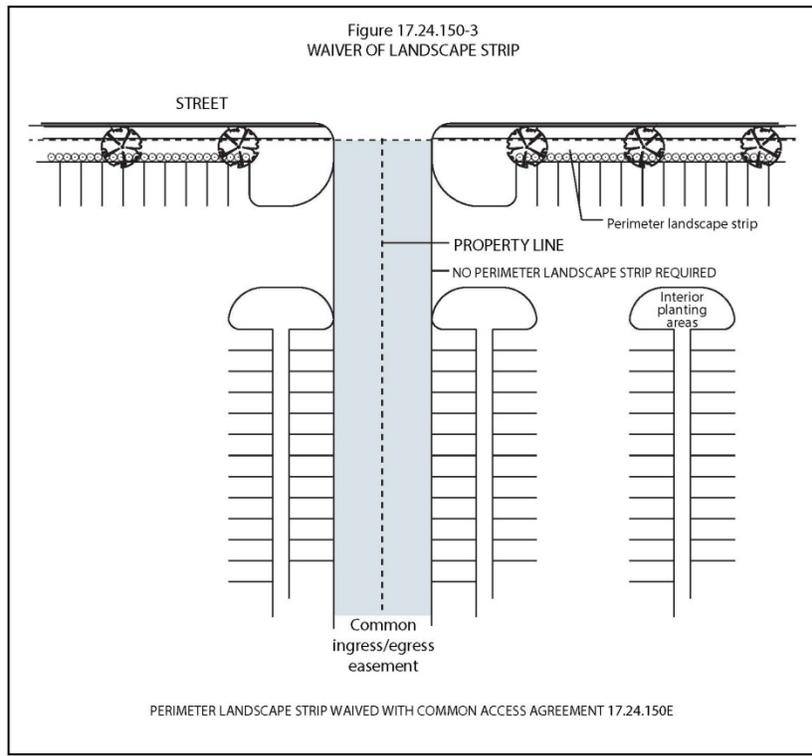
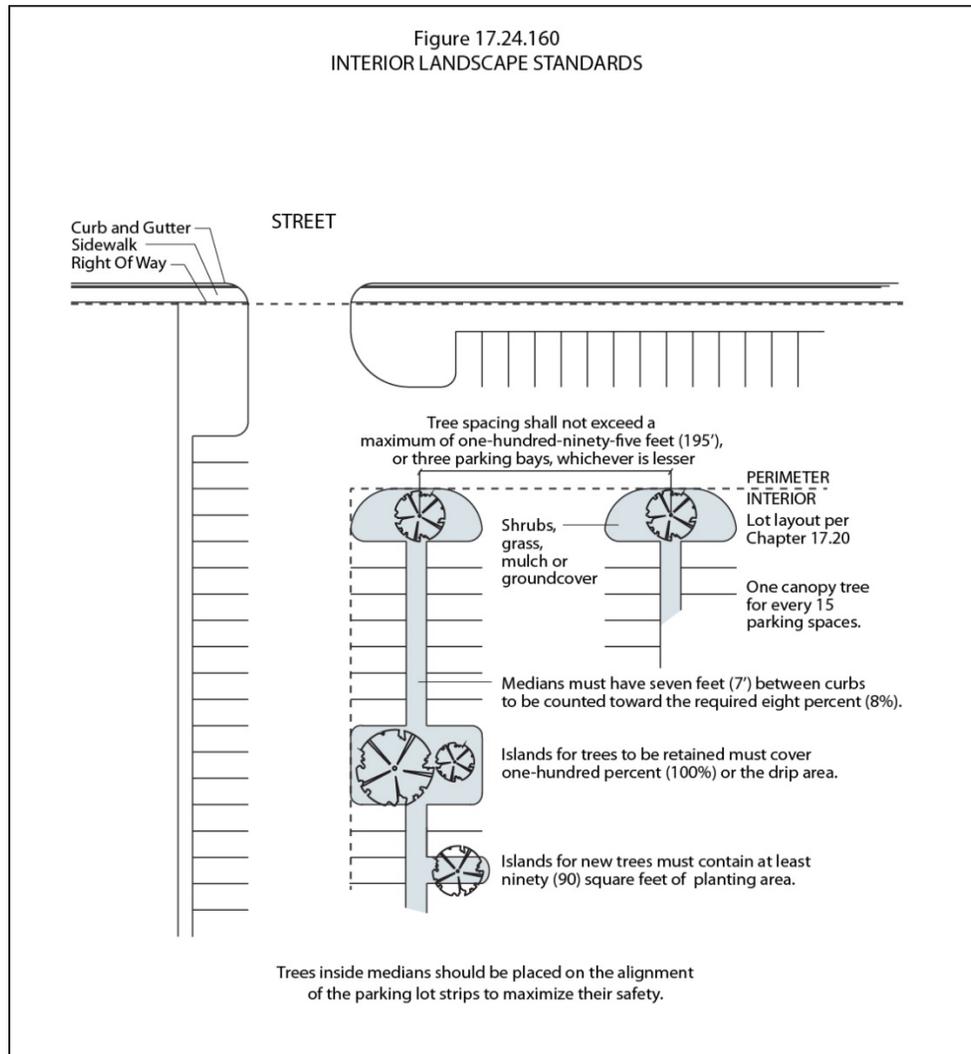


Figure 17.24.150-3
WAIVER OF LANDSCAPE STRIP



Section 10. That Section 17.24.160 of the Code of the Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting Figure 17.24.160 and substituting therefore the following:



Section 11. That Section 17.24.240 of the Code of the Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting Figures 17.24.240A, 17.24.240B, 17.24.240C, and 17.24.240D and substituting therefore the following:

Figure 17.24.240A
STANDARD A- LANDSCAPE BUFFER YARDS

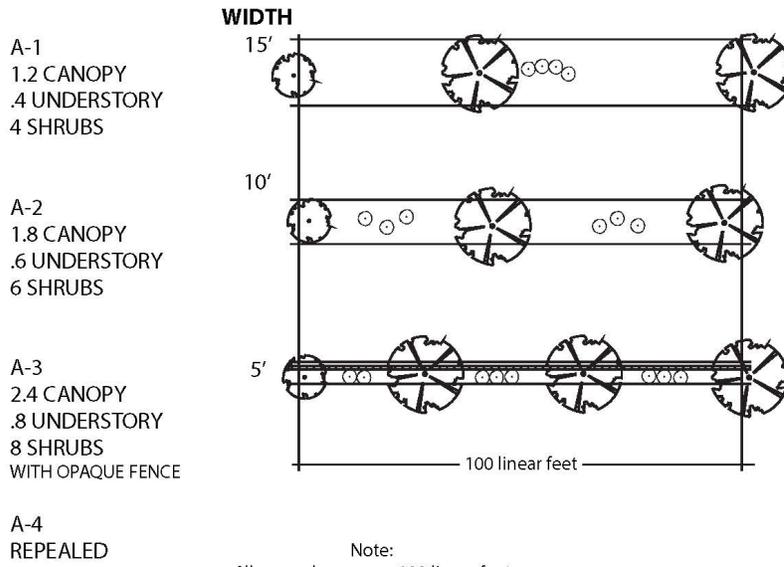
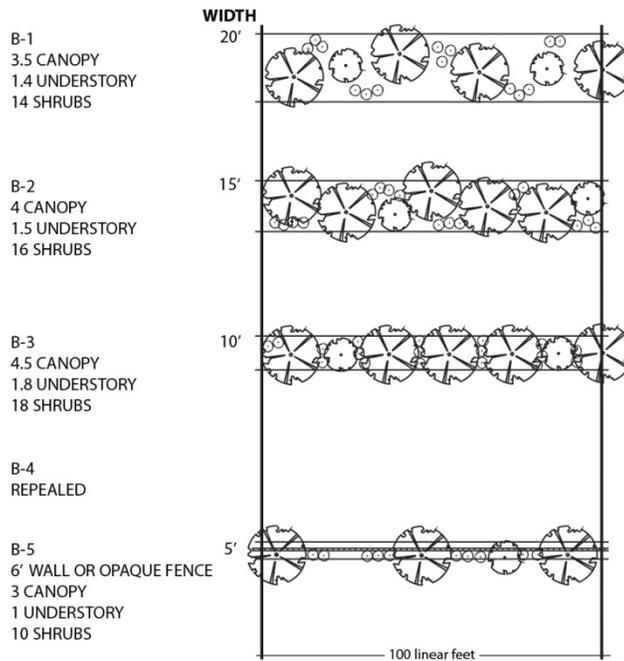
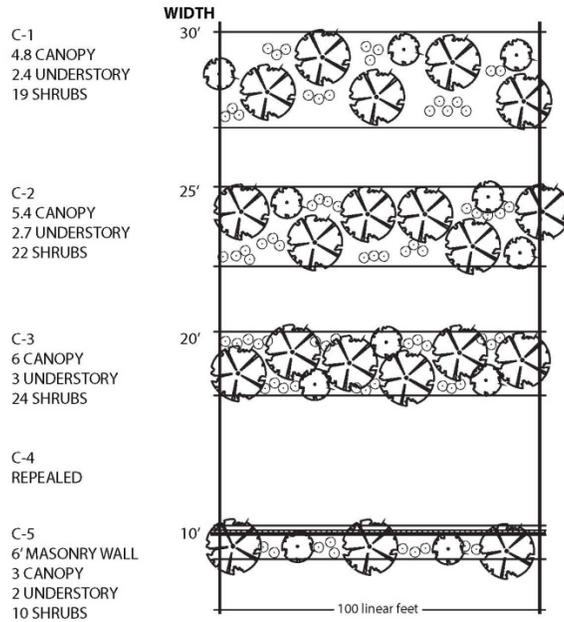


Figure 17.24.240B
STANDARD B- LANDSCAPE BUFFER YARDS



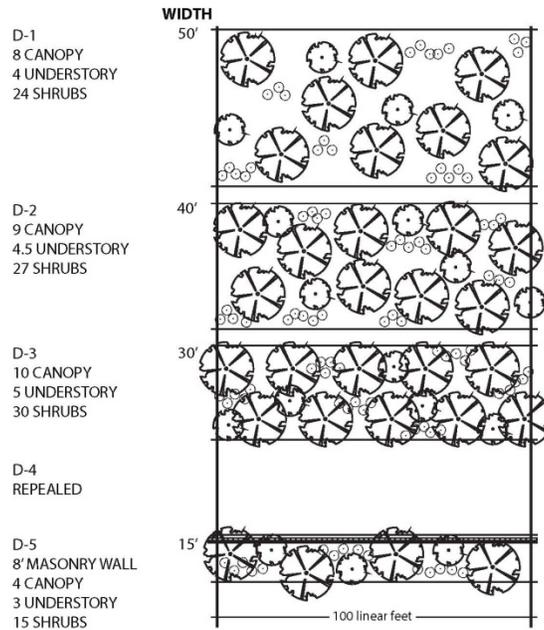
Note: Landscape Buffer Yard B-5 is only available within the urban zoning overlay district.
all examples are per 100 linear feet.

Figure 17.24.240C
STANDARD C- LANDSCAPE BUFFER YARDS



Note: Landscape Buffer Yard C-5 is only available within the urban zoning overlay district.
all examples are per 100 linear feet.

Figure 17.24.240D
STANDARD D- LANDSCAPE BUFFER YARDS



Note: Landscape Buffer Yard D-5 is only available within the urban zoning overlay district.
all examples are per 100 linear feet.

Section 12. That Section 17.24.230 of the Code of the Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting Table 17.24.230, Table of Landscape Buffer Yard Requirements, and substituting therefore the following:

Table 17.24.230 TABLE OF LANDSCAPE BUFFER YARD REQUIREMENTS

	ZONING DISTRICT PROVIDING BUFFER YARD						
	1	2	3	4	5	6	7
	AG, AR2a, RS80, R80, RS40, R40, RS30, R30, RS20, R20, RS15, R15, RS10, R10, RM2, RM4	R8, R8-A, RS7.5, RS7.5-A, R6, R6-A, RS5, RS5-A, RS3.75, RS3.75-A, RM6, RM6, RM9, RM9-A	RM15, RM15-A, RM20, RM20-A, RM40, RM40-A, RM60, RM60-A, RM80-A, RM100-A, MHP	ON, CN, CNA, MUN, MUN-A, SCN, OL, OR20, OR20-A, OR40, OR40-A	CL, CL-A, CS, CS-A, MUG, MUG-A, MUI, MUI-A, ORI, ORI-A, OG	CA, CF, SCR, MUG, MUG-A, MUI, MUI-A, ORI, ORI-A, OG	IWD, IR, IG
1	AG, AR2a, RS80, R80, RS40, R40, RS30, R30, RS20, R20, RS15, R15, RS10, R10, RM2, RM4	B	C	C	C	D	D
2	R8, R8-A, RS7.5, RS7.5-A, R6, R6-A, RS5, RS5-A, RS3.75, RS3.75-A, RM6, RM6, RM9, RM9-A	-	B	C	C	D	D
3	RM15, RM15-A, RM20, RM20-A, RM40, RM40-A, RM60, RM60-A, RM80-A, RM100-A, MHP	-	-	B	B	C	D
4	ON, CN, CNA, MUN, MUN-A, SCN, OL, OR20, OR20-A, OR40, OR40-A	-	-	-	-	B	C
5	CL, CL-A, CS, CS-A, MUG, MUG-A, MUI, MUI-A, ORI, ORI-A, OG	-	-	-	-	A	B
6	CA, CF, SCR, MUG, MUG-A, MUI, MUI-A, ORI, ORI-A, OG	-	-	-	-	-	B
7	IWD, IR, IG	-	-	-	-	-	-

Note 1: The zoning administrator may allow a necessary adjustment to the landscape buffer yard located along a rear property line to provide for necessary building area after determining an adjustment to a required build-to zone is necessary as permitted by Table 17.12.020.D. The zoning administrator may allow a necessary adjustment to the landscape buffer yard based on the nature of the existing and future land uses and site conditions in the general vicinity after receiving a written recommendation from the planning department.

Section 13. That Section 17.40.440 of Article X., Tree Protection and Replacement Procedures, of Chapter 17.40 of the Code of The Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting this section in its entirety and substituting therefore the following:

17.40.440 General

Unless exempt from the provisions of this chapter, no person shall remove or in any way damage any retained, protected or heritage tree without first obtaining a permit from the zoning administrator. Any tree which is damaged, destroyed or removed without the required tree permit shall be repaired according to accepted International Society of Arboriculture practices, or replaced with the equivalent density units of replacement trees as provided in Chapter 17.24.

Section 14. That Section 17.40.450 of Article X., Tree Protection and Replacement Procedures, of Chapter 17.40 of the Code of The Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting this section in its entirety and substituting therefore the following:

17.40.450– Designation of Tree Types

- A. Designation of Protected Trees. A protected tree is any existing tree with at least a six-inch diameter at breast height (DBH); or any existing tree two inches in DBH or larger located in the public right-of-way. To qualify as a protected tree, the tree shall not be listed on the most recent edition of the Tennessee Invasive Exotic Plant List and shall be in fair or better condition with no major insect or pathological problems.
- B. Designation of a Heritage Tree.
 - 1. A heritage tree is any tree that meets the one or more of the following criteria:
 - a. Any tree with a DBH that meets or exceeds the following sizes:

TREE TYPE	DBH	EXAMPLES but not limited to:
Deciduous Canopy	24”	Oak, Maple, Poplar, Planetree, Ginkgo
Evergreen Tall	10”	Am. Holly, So. Magnolia, Pine, Spruce, Cedar
Deciduous Understory	8”	Redbud, Dogwood, Flowering Cherry, Jap. Magnolia, Jap. Maple
Evergreen Low	8”	Dwf. Magnolia, Hemlock, Hybrid Holly, Cherry Laurel (tree form)

- b. Any tree registered in the Metro Historic or Specimen Tree program; or
- c. Any tree listed on the Tennessee Champion Tree list or the Tennessee Landmark and Historic Tree Registry as maintained by the Tennessee Division of Forestry.

2. In addition to the criteria listed above, to qualify as a heritage tree the tree shall meet all of the following:
 - a. Shall not be listed on the most recent edition of the Tennessee Invasive Exotic Plant List;
 - b. Must have a life expectancy of greater than fifteen (15) years;
 - c. Must have a structurally sound trunk without extensive decay;
 - d. Must have no more than one (1) major and several minor dead limbs; and
 - e. Must have no major insect or pathological problems.

- C. Designation of Historic and Specimen Trees. Historic and Specimen Trees program is a volunteer program in which trees shall be designated by the Metropolitan Beautification and Environment Commission based on advice from the Metropolitan Tree Advisory Committee and consent of the property owner. No historic or specimen tree shall be removed without a finding by the Metropolitan Beautification and Environment Commission that the tree is a hazard or a determination that it is not economically or practically feasible to develop the parcel without removing the tree. All trees in the Historic and Specimen Trees program shall also be designated as Heritage trees as defined in Subsection 17.40.450.B of this Article.

Section 15. That Section 17.40.470 of Article X., Tree Protection and Replacement Procedures, of Chapter 17.40 of the Code of The Metropolitan Government of Nashville and Davidson County, Zoning Regulations, is hereby amended by deleting this section in its entirety and substituting therefore the following:

Section 17.40.470 – Tree removal permit procedures.

The application procedures and standards for review of tree removal permit applications shall be as follows:

- A. Application Requirements. Any person desiring a tree removal permit, including any person or entity engaged in the business of tree removal services on commercial property, shall make written application to the zoning administrator upon forms provided by the zoning administrator along with the following information:
 1. The application shall include the name, address and telephone number of the landowner and/or agent.
 2. Each application for a tree removal permit shall be accompanied by a tree survey based upon current information. The survey shall show the location, size and type of retained, protected and heritage trees upon the site, including common or scientific names. The survey shall indicate which retained, protected and heritage trees are intended for removal and/or grubbing and which will be left undisturbed. An application for new construction does not require a tree survey when a final site plan shows that the required tree density will be met by showing the location, size and type of replacement or retained trees upon the site which are to be installed or maintained

as required to meet the tree density requirement. A final site plan prepared to the same scale shall be submitted which illustrates the following:

- a. The locations of existing and proposed buildings, layout of roads, utilities, parking areas for vehicles, storage areas for construction materials, and other items that disturb or compact the soil in tree root zones.
 - b. Existing and proposed grades and subsequent erosion control measures to prevent siltation over the roots of protected and heritage trees and appropriate tree protection fencing for those trees.
3. Each application for a tree removal permit shall include a plan for disposal of the tree.
 4. The application and accompanying documents shall be submitted in copies sufficient to administer this article.
 5. The filing of an application shall be deemed to extend permission to the Urban Forester to inspect the subject site if necessary for purpose of evaluating the application.
 6. Tree permits allowing for pruning or removal of trees necessitated by the installation and/or on-going maintenance of public utilities and communications facilities may be issued by the Urban Forester to public utilities and communications facilities for a period of one year and may be renewed annually subject to continued compliance with the conditions of this article.
- B. Tree Removal Permit Review Criteria. No permit for the removal of a retained, protected or heritage tree shall be granted unless the petitioner demonstrates one or more of the following conditions:
1. A permissible use of the site cannot reasonably be undertaken unless specific trees are removed or relocated.
 2. The tree is located in such proximity to an existing or proposed structure that the safety, utility or structural integrity of the structure is materially impaired.
 3. The tree materially interferes with the installation, servicing or functioning of existing or proposed infrastructure, utility lines or services for which there is no feasible relocation alternative.
 4. The tree creates a substantial hazard to motor, bicycle or pedestrian traffic by virtue of physical proximity to traffic or impairment of vision.
 5. The tree is diseased, insect ridden or weakened by age, abuse, storm or fire and is likely to cause injury or damage to people, buildings or other improvements.
 6. The removal of the tree is necessary to promote the growth of surrounding protected and heritage trees. Under this provision, the applicant must demonstrate a preference for protecting heritage trees. Trees removed pursuant to this subsection are exempt from tree replacement requirements.
 7. Any law or regulation requires the removal.
 8. The site will maintain the required tree density after the removal of specified trees either with retained trees or with the installation of replacement trees in accordance with ordinance 17.24.100 Replacement of Trees.

C. Tree Removal Permit Review Procedures.

1. Applications that involve subdivision review or any form of site plan review before the Planning Commission, shall be reviewed by the Planning Commission in accordance with the applicable review procedures.
2. Applications that do not involve final site plan review, but only the issuance of grading or building permits shall be reviewed by the zoning administrator and Urban Forester in accordance with the review procedures already in effect for the review and approval of such permits.
3. The filing of an application shall be deemed to extend permission to the Urban Forester to inspect the subject site if necessary for purpose of evaluating the application.
4. Unless otherwise specified, a tree removal permit shall automatically expire and become void if the work authorized by such permit is not commenced within six months after the date of the permit or if, once commenced, removal work is suspended, discontinued, or abandoned for a period equal to or greater than six months.
5. Tree removal authorized by the approval of a final site plan or by approved subdivision construction plans shall remain valid concurrent with the approved plans.
6. Notice of commencement and completion of the work or other activity authorized by the tree permit shall be made by signed affidavit to the Urban Forester as stated on the permit issued.

Section 516. Be it further enacted that this ordinance take effect immediately after its passage and such change be published in a newspaper of general circulation, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Member(s) of Council

AMENDMENT NO. _____
TO
SUBSTITUTE ORDINANCE NO. BL2019-1518

Mr. President –

I move to amend Substitute Ordinance No. BL2019-1518 as follows:

I. By amending Section 5 by deleting it in its entirety and substituting therefore the following:

Section 5. That Section 6.81.100 of the Metropolitan Code of Laws shall be amended by deleting it in its entirety and replacing it with the following language:

“6.81.100 Vehicle Requirements and Damages

Vehicles being used by operators to assist in the operation of a vehicle immobilization service must display on each side, in plain view, the name of the vehicle immobilization service, and the telephone number of the vehicle immobilization service. If the vehicle immobilization service relies upon a third party, such as a call center or local vendor, to answer telephone calls, the telephone numbers of all such third parties must also be displayed. The lettering shall be in a contrasting color to the color of the vehicle, or if a vehicle magnet is used, the lettering shall be in a contrasting color to the color of the magnet. The lettering shall be at least 1.5 inches in height.

A vehicle immobilization service must maintain a 24-hour a day, 365 days per year phone number that is staffed by a live operator to communicate immediately with a driver of a vehicle that has been immobilized by the vehicle immobilization service.

In the event that the application of a vehicle immobilization device damages a vehicle, then the vehicle immobilization service or operator must pay the cost of repairs for that damage.

It shall be unlawful for either a vehicle immobilization service or an operator to immobilize vehicles at any off-street parking facility, vacant lot, or other private property without having a valid written contract specifically for such services entered into with the private property owner, lawful lessee, managing agent or other person in control of the property.”

II. By amending Section 9 by deleting it in its entirety and substituting therefore the following:

Section 9. That Section 6.81.170 of the Metropolitan Code of Laws shall be amended by deleting section E and replacing it with the following language:

“To fail to respond and arrive to a booted vehicle to remove the boot within the lesser of one hour of being contacted by the owner or operator or within 10 minutes of the estimated time required for arrival as posted on the permanently affixed sign; or to fail to remove the boot within 15 minutes after full boot removal payment has been received.

III. By amending Section 11 by deleting it in its entirety and substituting therefore the following:

Section 11. That Section 6.81.180(a) of the Metropolitan Code of Laws shall be amended by deleting it in its entirety and replacing it with the following language:

"No boot shall be placed on a vehicle parked on private property unless a permanently affixed sign measuring not less than twenty-four inches in height and eighteen inches in width is placed at the property's intended ingress/egress. All signage must be inspected by the TLC staff within seven days of installation and must bear a decal affixed by TLC staff to indicate compliance after inspection is complete. The TLC Director may, if necessary, require additional signage for notification.

Such signs shall include the following information in red lettering on a white background:

Parking Policy Strictly Enforced

Violators will be Booted or Towed at Owner's Expense

\$75.00 Maximum Booting fee

[Name and 24-hour phone number of booting and/or towing company, including all call centers, local vendors, and other third parties relied upon by the company to answer telephone calls]

The estimated period of time within which the booting and/or towing company will arrive to a booted vehicle after contact by the vehicle owner or operator.

INTRODUCED BY:

Erica Gilmore
Member of Council, At-Large

AMENDMENT NO. ____
TO
ORDINANCE NO. BL2019-1543

Mr. President –

I hereby move to amend Ordinance No. BL2019-1543 as follows:

I. By amending Section 1 by deleting proposed Section 11.12.090, Subsection B, in its entirety and substituting in lieu thereof the following:

B. It shall be unlawful for any person to engage in an act of panhandling when either the panhandler or the person being solicited is located in, on, or at any of the following locations:

1. Any bus stop;
2. Any sidewalk cafe;
3. Any area within twenty-five feet (in any direction) of an automatic teller machine (ATM) or entrance to a bank;
4. Any daycare or community education facility, as defined by Section 17.04.060 of the Metropolitan Code;
5. Within ten feet of a point of entry to or exit from any building open to the public, including commercial establishments;
6. Within the DTC and CF districts on (i) Second Avenue North between Broadway and Church Street, (ii) Commerce Street between Second Avenue North and Third Avenue North, ~~or~~ (iii) Symphony Place between Third Avenue South and Fourth Avenue South, ~~or~~ (iv) the John Seigenthaler Pedestrian Street Bridge, or (v) Broadway between 1st Avenue and 6th Avenue.

INTRODUCED BY:

Freddie O'Connell
Member of Council

AMENDMENT NO. ____
TO
ORDINANCE NO. BL2019-1543

Mr. President –

I hereby move to amend Ordinance No. BL2019-1543 as follows:

I. By amending Section 1 by deleting proposed Section 11.12.090, Subsection B, in its entirety and substituting in lieu thereof the following:

B. It shall be unlawful for any person to engage in an act of panhandling when either the panhandler or the person being solicited is located in, on, or at any of the following locations:

1. Any bus stop;
2. Any sidewalk cafe;
3. Any area within twenty-five feet (in any direction) of an automatic teller machine (ATM) or entrance to a bank;
4. Any daycare or community education facility, as defined by Section 17.04.060 of the Metropolitan Code;
5. Within ten feet of a point of entry to or exit from any building open to the public, including commercial establishments;
6. Within the DTC and CF districts on (i) Second Avenue North between Broadway and Church Street, (ii) Commerce Street between Second Avenue North and Third Avenue North, or (iii) Symphony Place between Third Avenue South and Fourth Avenue South-
7. Any motor vehicle in operation on a public street or roadway within the jurisdiction of the Metropolitan Government of Nashville and Davidson County.

INTRODUCED BY:

Steve Glover
Member of Council

SUBSTITUTE ORDINANCE NO. BL2019-1625

An ordinance establishing the tax levy in the General Services District for the fiscal year 2019-2020, and declaring the amount required for the annual operating budget of the Urban Services District, pursuant to section 6.07 of the Metropolitan Charter.

BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That the tax levy for the General Services District of the Metropolitan Government of Nashville and Davidson County for the fiscal year 2019-2020 on each \$100.00 assessed value of all property, real, tangible personal, intangible personal and mixed, within the General Services District, shall be \$ 3.280 ~~\$2.755~~ prorated and distributed as follows:

1. General Fund	\$ 1.338	per \$100.00
2. School Fund	\$.994	per \$100.00
3. Debt Service Fund	\$.297	per \$100.00
4. School Debt Service Fund	\$.126	per \$100.00
— Total Levy General Services		
—— District	\$ 2.755	per \$100.00
<u>1. General Fund</u>	<u>\$ 1.521</u>	<u>per \$100.00</u>
<u>2. School Fund</u>	<u>\$ 1.089</u>	<u>per \$100.00</u>
<u>3. Debt Service Fund</u>	<u>\$.499</u>	<u>per \$100.00</u>
<u>4. School Debt Service Fund</u>	<u>\$.171</u>	<u>per \$100.00</u>
<u> Total Levy General Services</u>		
<u> District</u>	<u>\$ 3.280</u>	<u>per \$100.00</u>

Section 2. That \$0.05 per \$100.00 of the revenue of the General Services District General Fund generated from this tax levy collected from the area of the Urban Services District will be deposited to the credit of the General Fund of the Urban Services District.

Section 3. Pursuant to Section 6.07 of the Charter, BE IT HEREBY DETERMINED AND DECLARED that the annual operating budget of the Urban Services District for the fiscal year 2019-2020 requires \$112,307,900 ~~\$112,179,200~~ by a property tax levy therein, and the Urban Council is hereby directed to levy a tax upon all property, real, tangible personal, intangible personal and mixed, within the Urban Services District of \$0.400 per \$100.00 of assessed valuation, prorated and distributed as follows:

1. General Fund	\$0.334	Per \$100.00
2. Debt Service Fund	<u>\$0.066</u>	Per \$100.00
Total Levy Urban Services		
District	\$0.400	Per \$100.00

Section 4. This ordinance shall take effect from and after its passage, the welfare of the Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED FOR PROPER BUDGET
PROCEDURES:

INTRODUCED BY:

Chris Harmon
Budget Officer

APPROVED AS TO AVAILABILITY OF
FUNDS:

Member(s) of Council

Talia Lomax-O'dneal
Director of Finance

APPROVED AS TO FORM AND
LEGALITY:

Jon Cooper
Director of Law

Substitute Ordinance NO. BL2019-_____

An ordinance establishing a new fee structure for all Short-Term Rental Property permit applications ~~and amending section 17.16.250 and section 17.16.070 of the Metropolitan Code of Laws relative to Short-Term Rental Property permit application fees.~~

WHEREAS, pursuant to the authority of Section 17.40.750 of the Metropolitan Code of Laws, the Zoning Administrator has developed for the Metropolitan Council's consideration a new fee structure for short-term rental property zoning applications; and

~~WHEREAS, Section 17.16.250.E and Section 17.16.070.U of the Metropolitan Code of Laws allows for the permitting of residential and commercial short-term rental properties by the Codes Department, respectively, but the fee currently being charged for the application and renewal application has been determined by an independent fee study to be insufficient to cover the expenses related to the permitting; and~~

WHEREAS, Fiscal Choice Consulting, LLC, studied the costs related to short-term rental permitting and determined that the current permit fees are insufficient to defray the cost to provide the services related to permitting and recommended a significant fee increase; and

WHEREAS, pursuant to the recommendation of the Fiscal Choice Consulting, LLC, fee study, and pursuant to section 17.16.750 of the Metropolitan Code a new fee structure has been proposed by the Zoning Administrator and reviewed by the Metro Finance Department; and

WHEREAS, based on the Zoning Administrator's recommendation, the Metro Council finds it fitting and proper to amend the zoning code and to revise adopt the new fee structure proposed by the Zoning Administrator for the short-term rental property application fees in order to sufficiently defray the administrative costs of the permitting process.

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

~~Section 1. That section 17.16.250.E.4.i.iii(1) of the Metropolitan Code be deleted and the remainder of the section renumbered accordingly.~~

~~Section 2. That section 17.16.250.E.4.i.iv of the Metropolitan Code be deleted and replaced with the following:~~

~~"iv. For an STRP with documented complaints to metro codes, police, or public works during the most recent permit period, no grace period shall be allowed and all permit renewal applications shall be submitted timely. The renewal application shall be submitted with a statement verified by affidavit that includes all of the information required in an application under Section 17.16.250.E.2."~~

~~Section 3. That section 17.16.070.U.4.i.iv of the Metropolitan Code be deleted and replaced with the following:~~

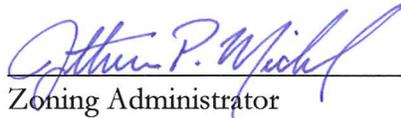
~~“iv. For an STRP with documented complaints to Metro Codes, police, or public works during the most recent permit period, no grace period shall be allowed and all permit renewal applications shall be submitted timely. The renewal application shall be submitted with a statement verified by affidavit that includes all of the information required in an application under Section 17.16.250.E.2.”~~

Section 41. That a fee of three hundred thirteen dollars shall accompany each permit application and renewal application of a short-term rental property permit pursuant to section 17.16.070 U of the Metropolitan Code.

Section 52. That a fee of three hundred thirteen dollars shall accompany each permit application and renewal application of a short-term rental property permit pursuant to section 17.16.250 E of the Metropolitan Code.

Section 63. That this Ordinance shall take effect upon its final passage, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

RECOMMENDED BY:


Zoning Administrator

INTRODUCED BY:

APPROVED FOR PROPER BUDGET PROCEDURES:

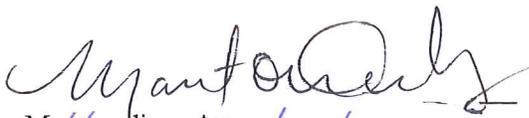

Budget Officer

Member(s) of Council

APPROVED AS TO AVAILABILITY OF FUNDS:


Director of Finance

APPROVED AS TO FORM AND LEGALITY:


Metropolitan Attorney

SUBSTITUTE ORDINANCE NO. BL2019-1631

An ordinance to create Title 9, Noise and Amplified Sound, and to consolidate existing provisions regulating noise, excessive noise, and construction noise into the new Title 9. (Proposal No. 2019Z-014TX-001).

NOW, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That Sections 6.75.245, 8.12.010, 10.44.110; 11.12.070; 12.32.050; 13.24.390; 13.32.110; and Chapter 16.44; and Section 17.28.090 of the Metropolitan Code of Laws shall be deleted in their entirety.

Section 2. That a new Title 9 – Noise and Amplified Sound, is hereby established as follows:

Title 9 – Noise and Amplified Sound

Chapter 9.10 – General provisions

9.10.010 – Definitions

The following definitions shall apply to this title:

"A-weighted sound pressure level" means the sound pressure level as measured with a sound level meter using the "A" Weighting Network. The standard notation is Db(A).

"Construction equipment" means any equipment or devices, such as, but not limited to, pile drivers, power shovels, jackhammers, derricks, hoist tractors, dump trucks, loaders, rollers, concrete-hauling motor vehicles, pavement breakers, backhoe, clam shells, bulldozers, crawler-tractors, rotary drills and augers, cranes, ditchers, trenchers, scrapers, graders, wagons, pumps, compressors and pneumatic power equipment or other mechanical apparatus operated by fuel or electric power in the construction, repair or demolition of any building, structure, land, driveway or appurtenance thereto.

"Decibel" means a logarithmic unit of measure often used in measuring magnitudes of sound. The symbol is Db.

"Emergency work" means work made necessary to restore property to a safe condition following a public calamity or work to restore public utilities or work required to protect persons or property from an imminent exposure to danger.

"Noise" means sound that is measured as the sound pressure level in decibels (Db).

"Person" means any person, firm, group, association, organization, partnership, business, trust, corporation, company, contractor, supplier, installer, user or owner.

"Plainly audible" means any sound which clearly can be heard by unimpaired auditory senses, however, words or phrases need not be discernible and said sound shall include bass reverberation.

"Premises" means any building, structure, land, utility or portion thereof, including all appurtenances, and shall include yards, lots, courts, inner yards, common hallways in multiple-family dwellings, common areas for one or more multiple-family dwellings, and real properties without buildings or improvements, owned or controlled by a person.

"Property line" means an imaginary line exterior to any enclosed structure, at the ground surface, and its vertical extension, which separates the real property or rental unit owned or leased by one person from that owned or leased by another person.

"Public right-of-way" means any street, avenue, boulevard, highway, alley or public space which is owned or controlled by a governmental entity.

"Sound" means oscillation in pressure, stress, particle displacement and particle velocity which induce auditory sensation.

"Sound amplification equipment" means a radio, tape player, compact disc player, digital audio player, television, electronic audio equipment, musical instrument, sound amplifier, or other mechanical or electronic sound-making device that produces, reproduces or amplifies sound

"Sound level meter" means an apparatus or instrument including a microphone, amplifier, attenuator, output meter and frequency weighting networks for the measurement of sound levels. The sound level meter shall be a design and have the characteristics of a type 2 or better instrument as established by the American National Standards Institute, publication S1.4-1971, entitled "Specification for Sound Level Meters."

"Sound pressure level" means twenty times the logarithm to the base ten of the ratio of the pressure of a sound to the reference pressure of twenty micronewtons per square meter (20×10^{-6} newtons/meter²) and is expressed in decibels (Db).

9.10.020 - Noise sound pressure levels — Measurement.

For the purpose of determining noise sound pressure levels as set forth in this title, the following test procedures and measurements are applicable:

- A. The instrument for determining noise sound pressure levels shall be with a sound level meter of standard design as defined in this section. Sound pressure level measurements shall be made with the "A" Weighting Network.
- B. Noise sound pressure levels shall be measured from a point as close as possible to the outside walls of any residential structure located on the property affected by the noise at a height of four feet above the immediate surrounding surface.

Chapter 9.20 – Excessive noise

9.20.010 – Sound amplification equipment

- A. Except for properties lying within an area zoned DTC district and properties zoned CF district that are contiguous to those zoned DTC district, it shall be unlawful for any person to:
 1. Operate or allow the operation of any sound amplification equipment so as to create sounds that are plainly audible from the boundary line of the nearest residentially occupied property. For multifamily structures, including apartments, condominiums, or other residential arrangements where boundary lines can not readily be determined, it shall be unlawful to operate or allow the operation of any sound amplification equipment so as to create sounds that are plainly audible from any point within the interior of another residential unit in the same complex or within the boundary line of the nearest residentially occupied property. This subsection shall not apply to a special event, mass gathering or other permitted activity by the metropolitan government or its boards or commissions. Further, the provisions of this section shall not apply to entertainment facilities constructed to provide outdoor entertainment owned by metropolitan government or its agencies and parks under the control of the board of parks and recreation.
 2. Operate or allow the operation of any sound amplification equipment for advertising purposes or otherwise to attract customers so as to cast sounds which are unreasonably loud and disturbing or which are plainly audible at or on the boundary of the nearest public right-of-way or park.
 3. Operate or allow the operation for personal use of any sound amplification equipment on the public right-of-way, including streets or sidewalks, or in parks under control of the board of parks and recreation, so as to produce sounds that are plainly audible fifty feet or more from any electromechanical speaker.

- B. The provisions of this subsection B. shall be applicable for properties lying within an area zoned DTC district and properties zoned CF district that are contiguous to those zoned DTC district:
1. Except as provided in subsection B.5. of this section, it shall be unlawful to operate or allow the operation of any amplification device mounted to the exterior of a building or structure, or to operate such device outside of the premises.
 2. It shall be unlawful for interior speakers of an establishment during business operating hours to be aimed or oriented toward the exterior opening of a building, when said speakers produce sounds registering more than eighty-five Decibels (A weighted), as measured at street level fifty linear feet from the outside wall of the structure within which the noise is produced. Other than during business operating hours, it shall be unlawful for any establishment to operate or allow the operation of interior speakers producing sounds registering more than seventy Decibels (A weighted) at or on the boundary of the nearest public right-of-way or park. For purposes of this subsection, "business operating hours" means the hours during which an establishment is open to customers or patrons.
 3. All prerecorded music shall be limited to the 85 Decibel limit (A weighted), regardless of the source including, but not limited to: vinyl records, compact disks, digital video disks, digital audio players, hard drives, solid state memory, tape drives, radio sets or television sets. Such sound measurement shall be taken at street level fifty linear feet from the outside wall of the structure within which the noise is produced. Notwithstanding the foregoing, live music is expressly exempt from the 85 Decibel limitation. Live music shall mean that musicians, instruments and singers will not be prerecorded.
 4. If a commercial operation functions primarily as a dining establishment with outside seating, that establishment shall be exempt from the speaker prohibition but must limit the sound output to 85 Decibels (A weighted), as measured at street level fifty linear feet from the property line of the dining establishment from which the noise is produced.
 5. The following shall be exempt from the provisions of subsection B.1. above:
 - a. Special events, mass gatherings, or other permitted activities by the State of Tennessee or the metropolitan government or any of its boards or commissions;
 - b. Entertainment facilities constructed to provide outdoor entertainment owned by the State of Tennessee, the metropolitan government (or its agencies), or the parks under the control of the State of Tennessee or the metropolitan board of parks and recreation;
 - c. Churches or facilities used for religious worship.

9.20.020 – Motor vehicle noise

- A. It shall be unlawful for any person to:
1. Operate any motor vehicle that is not equipped with a muffler in good working order and in constant operation to prevent excessive noise.
 2. Operate a motor vehicle equipped with a cut-out, by-pass, or similar muffler elimination unit, or to operate a motor vehicle with devices that amplify motor noise or motor vehicle exhaust noise.
 3. Operate a motor vehicle if the exhaust noise is plainly audible at two hundred feet.
 4. Operate or allow the operation of buses in a parking or staging area if noise from the engine, exhaust, or back-up alert beeper is plainly audible from the nearest exterior wall of a transient lodging establishment within the commercial attraction (CA) zoning district.
- B. No person operating or occupying a motor vehicle on any street, highway, alley, parking lot, or driveway, either public or private property, shall operate or permit the operation of any sound amplification system, including, but not limited to, any radio, tape player, compact disc player, loud

speaker, or any other electrical device used for the amplification of sound from within the motor vehicle so that the sound is plainly audible at a distance of fifty or more feet from the vehicle or, in the case of a motor vehicle on private property, beyond the property line.

9.20.030 – Outdoor entertainment and mass gatherings

- A. Except for properties lying within an area zoned DTC district and properties zoned CF district that are contiguous to those zoned DTC district, no person or persons owning, operating, or having the care, custody, or control of any facility located within fifty feet of a residence and/or of a natural conservation area shall permit to be operated any musical instrument or other entertainment device using amplification unless such music or other entertainment is provided within a totally enclosed structure. Such music or other entertainment may be provided outside of a structure only between the hours of seven a.m. and eleven p.m., except when exempted under provisions of the code as a special event, mass gathering or other permitted activity by metropolitan government or its boards or commissions. The provisions of this section shall not apply to entertainment facilities constructed to provide outdoor entertainment owned by metropolitan government or its agencies and parks under the control of the board of parks and recreation.
- B. Outdoor entertainment events within the downtown area.
 - 1. No person shall operate an outdoor music and/or entertainment event that produces amplified sound which registers more than eighty-five Db(A), as measured from any point within the boundary line of the nearest residentially occupied property at the street level.
 - 2. The provisions of this subsection shall only apply to:
 - a. properties lying with an area zoned DTC district and properties zoned CF district that are contiguous to those zoned DTC district;
 - b. properties lying within an area bounded by properties fronting Music Square West and 17th Avenue South from Division Street to Edgehill Avenue;
 - c. properties along the north portion of Edgehill Avenue between 17th Avenue South and 16th Avenue South;
 - d. properties fronting 16th Avenue South and Music Square East between Edgehill Avenue and Division Street;
 - e. properties lying within an area fronting on the east side of 21st Avenue South from Scarritt Place to Edgehill Avenue; and
 - f. the properties fronting on the north side Edgehill Avenue to 17th Avenue South.
- C. The sound level measured at the boundaries of the mass gathering site shall be no more than eighty-five Db(A).

9.20.040 – Commercial noise.

- A. No person or persons owning, operating, or having the care, custody, or control of any business or commercial facility shall be permitted to operate any equipment, vehicles, or heavy machinery incident to performing business or commercial functions, or engage in any other business or commercial activity between the hours of 9:00 p.m. and 6:00 a.m. which would emit, cause to be emitted, or permit the emission of any noise in excess of seventy Db(A) as measured from a point as close as possible to the outside walls of any residential structure located within a residential zoning district affected by the noise at a height of four feet above the immediate surrounding surface.
- B. For business or commercial facilities located within the DTC and CF zoning districts, no person or persons owning, operating, or having the care, custody, or control of any business or commercial facility shall be permitted to operate any equipment, vehicles, or heavy machinery incident to performing business or commercial functions, or engage in any other business or commercial

activity between the hours of 9:00 p.m. and 6:00 a.m. which would emit, cause to be emitted, or permit the emission of any noise in excess of eighty-five Db(A) as measured from a point as close as possible to the outside walls of any residential structure located within a residential zoning district affected by the noise at a height of four feet above the immediate surrounding surface.

- H. Prohibitions contained in this section shall not be applicable to emergency or public safety vehicles, vehicles owned and operated by the metropolitan government or any utility company, for sound emitted unavoidably during job-related operation, or any motor vehicle used in an authorized public activity for which a permit has been granted by the appropriate agency of the metropolitan government.

9.20.050 – Excessive noise on a pedal carriage

No music or amplified sound shall be played, nor yelling or conversation be conducted, on a pedal carriage in such a manner that it would be plainly audible from a distance of fifty feet.

9.20.060 – Enforcement

The Metropolitan Nashville Police Department shall be responsible for the enforcement of violations of this chapter.

Chapter 9.30 – Construction Noise

9.30.010 - Construction sites — Restrictions.

It is unlawful for any person engaged in the construction, repair or demolition of buildings, structures, land, driveways or appurtenances thereto located within or adjoining a residential zone district within the area of the metropolitan government, including transportation of materials to and from a construction site, between the hours of nine p.m. and six a.m., to emit, cause to be emitted, or permit the emission of any noise in excess of seventy Db(A) from construction equipment as measured from a point as close as possible to the outside walls of any residential structure located on the property affected by the noise at a height of four feet above the immediate surrounding surface.

9.30.020 - Exemptions.

The following activities shall be exempt from the requirements of Section 9.30.010:

- A. Highway, bridge, road, street, dredging in navigable waters, or other public works construction activities, utility work such as water, sewer, gas, electrical or telephone construction activities and any vehicles used to transport materials to and from such construction activities, so long as the vehicles remain within the highway, road, street or construction right-of-way or easement;
- B. Emergency work;
- C. Transporting and unloading of construction materials, other than blast materials, between five a.m. and six a.m.

9.30.030 - Variances.

- A. Any person seeking to perform construction activities which would be in violation of Section 9.30.010 must, prior to engaging in activities prohibited under Section 9.30.010, make an application to the director of the department of codes administration and obtain a permit to perform such activities. Such a permit shall not be granted unless the applicant establishes the following:
 - 1. Any noise, resulting from the construction, repair or demolition activities, even though the applicant might create noise in excess of that permitted in Section 9.30.010, will not be of such magnitude as to interfere with normal activities conducted within the residential zone district during the hours of the proposed construction activities; and
 - 2. The applicant has obtained all other approvals and permits for said construction activities as required by the metropolitan code of laws; or

3. The overriding public interest (as opposed to the private interest of the applicant or the owner of the property upon which said construction activities shall occur) will be significantly promoted by permitting the applicant to create noise in excess of that permitted in Section 9.30.010.
- B. Notice of an application for a variance shall be given by the director of the department of codes administration to persons who may be adversely affected by the granting of the variance and to the district councilmember. Any person who claims to be adversely affected by such a variance, if allowed, may file a written statement with the director. Such statement shall contain sufficient factual information to support the claim.
- C. Variances shall be granted by notice to the applicant containing any necessary conditions, including a time limit on the permitted activity. The variance shall not become effective until all conditions are agreed to by the applicant. Noncompliance with any condition of the variance shall terminate it and subject the person holding it to the requirements of Section 9.30.010.

9.30.040 – Enforcement.

The metropolitan department of codes administration shall be responsible for the enforcement of this chapter.

Section 3. That this Ordinance shall take effect from and after its enactment, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Freddie O'Connell
Member of Council

AMENDMENT NO. ____
TO
ORDINANCE NO. BL2019-1631

Mr. President –

I hereby move to amend Ordinance No. BL2019-1631 as follows:

- I. That Section 1 be amended by adding a new proposed Section 9.10.030 as follows:

9.10.030 – Applicability

The provisions of this Title shall not apply to any activities taking place at 300 Rains Avenue, also known as the Fairgrounds Nashville.

SPONSORED BY:

Steve Glover
Member of Council

SUBSTITUTE ORDINANCE NO. BL2019-1643

An ordinance requiring all existing culverts, inlets, storm drains, and ditches within the T2- Rural Neighborhood Policy and T3- Suburban Neighborhood Policy to be upgraded, retro-fitted and/or constructed to current Storm Water Maintenance Management Manual Standards by January 1, 2025.

WHEREAS, the Metropolitan Nashville – Davidson County Stormwater Management Manual, as currently applied, was adopted in February of 2016; and

WHEREAS, Chapter 6 of the Metropolitan Nashville – Davidson County Stormwater Management Manual, labeled "Technical Guidelines and Criteria", provides current dimension specifications and other regulatory provisions for stormwater infrastructure, including culverts, inlets and storm drains; and

WHEREAS, stormwater infrastructure in many rural and suburban neighborhood portions of the General Services District -- most notably those areas within the T2- Rural Neighborhood Policy and T3- Suburban Neighborhood Policy -- has failed to keep pace with competing demands of development and stormwater management; and

WHEREAS, while capital budget funding must be allocated across multiple competing priorities, the stormwater infrastructure needs of Nashville's rural and suburban areas have been neglected for decades and must be rectified.

NOW, THEREFORE, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. On or before January 1, 2025, all existing culverts, inlets, storm drains, and ditches within the T2- Rural Neighborhood Policy and T3- Suburban Neighborhood Policy shall be upgraded, retro-fitted, and/or constructed to the specifications and standards set forth within the current Storm Water Maintenance Management Manual Standards, as adopted February 2016.

Section 2. Be it further enacted, that this ordinance take effect immediately after its passage, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Jonathan Hall
Member of Council

AMENDMENT NO. ____
TO
ORDINANCE NO. BL2019-1644

Mr. President –

I hereby move to amend Ordinance No. BL2019-1644 as follows:

- I. By deleting Section 1 in its entirety and substituting in lieu thereof the following:

Section 1. That BL2018-1315 shall be amended by inserting a new Section 5 as follows and re-numbering subsequent sections accordingly:

Section 5. Implementation

- a. No later than October 31, 2019, the Metropolitan Development and Housing Agency, with support from the Mayor's Office, and the Finance Department, shall provide the Metropolitan Council with a written description of which agencies or departments have been assigned the task of accomplishing each of the recommendations in the Report, including estimates of the resources required to complete implementation.
- b. No later than December 15, 2020, the Metropolitan Development and Housing Agency, with support from the Mayor's Office, and the Finance Department, shall provide the Metropolitan Council with a written report describing the status of accomplishing each of the recommendations in the Report.

SPONSORED BY:

Bob Mendes
Member of Council

SUBSTITUTE ORDINANCE NO. BL2019-1633

An ordinance amending Chapters 17.08 and 17.16 of the Metropolitan Code of Laws regarding "Short term rental property – Owner-Occupied" and "Short term rental property – Not Owner-Occupied" (Proposal No. 2019Z-011TX-001).

NOW, BE IT ENACTED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. That section 17.08.030 (District land use tables) of the Metropolitan Code of Laws is hereby amended by providing, under Commercial Uses, "Short term rental property (STRP) – Not Owner-Occupied" as a use permitted with conditions (PC) in MUN and MUN-A, MUL and MUL-A, MUG and MUG-A, MUI and MUI-A, OG, OR20 through OR40-A, ORI and ORI-A, CN and CN-A, CL and CL-A, CS and CS-A, CA, CF, DTC North, DTC South, DTC-West, DTC Central, SCN, SCC and SCR.

Section ~~5~~2. That Section 17.16.070 of the Metropolitan Code is hereby amended by deleting Subsection U.2.b.iv in its entirety and substituting therefore the following:

- iv. A statement that the applicant has confirmed that operating the proposed STRP would not violate any home owners association agreement or bylaws, condominium agreement, co-op agreement, lease agreement, covenants, easements, codes and restrictions or any other agreement governing and limiting the use of the proposed STRP property.
- v. Proof of payment of all taxes due, including property taxes and, for permit renewals, all applicable room, occupancy, and sales taxes required by state law or the Metropolitan Code.

Section ~~6~~3. That Section 17.16.070 of the Metropolitan Code is hereby further amended by deleting Subsection U.4.l.i and U.4.l.ii in their entirety and substituting therefore the following:

I. Denial or Revocation of Permit.

- i. Upon the filing of a complaint regarding a STRP permit, the department of codes administration shall notify the permit holder in writing or by e-mail of such complaint. All complainants shall be notified that any false complaint made against a short-term rental unit provider are punishable as perjury under Tenn. Code Ann. §39-16-702.
- ii. If the zoning administrator determines, based on reasonably reliable information that the zoning administrator has obtained including without limitation public records or reports, records of regularly conducted activity, or a direct or online statement against a person's own interest, that three (3) violations of generally applicable provisions of the Metropolitan Code of Laws have occurred as a direct result of the operation of the short-term rental unit, the permit to operate a STRP may be revoked if no appeal rights remain.

Section ~~6~~4. That Section 17.16.070 of the Metropolitan Code is hereby further amended by deleting Subsection U.4.l.vi(2) in its entirety and substituting therefore the following:

- (2) Upon a finding by the board of zoning appeals that a short term rental property has operated without a permit, there shall be a waiting period of up to one year from the date of such finding for the property to become eligible for a STRP permit, as determined by the BZA. The length of the waiting period shall be based upon whether the operator was aware or unaware of the requirement that the STRP have a permit. Evidence to be evaluated in making this decision may include but is not limited to:

- (a) the testimony of the STRP operator;
- (b) the testimony of neighbors or others with knowledge of the STRP operation;
- (c) evidence that the operator was informed of the requirement and disregarded this information;
- (d) evidence that the operator had looked into requirements and misunderstood them;
- (e) prior or repeat offenses by the operator under this section; and
- (f) whether the operator, upon being informed of the requirement, obtained or attempted to obtain a permit before renting the STRP again.

Section 25. That Section 17.16.250 of the Metropolitan Code is hereby amended by deleting subsection E.2.b.v in its entirety and substituting in lieu thereof the following:

- v. A statement that the applicant has confirmed that operating the proposed STRP would not violate any home owners association agreement or bylaws, condominium agreement, co-op agreement, lease agreement, covenants, easements, codes and restrictions or any other agreement governing and limiting the use of the proposed STRP property.

Section 36. That Section 17.16.250 of the Metropolitan Code is hereby further amended by deleting subsections E.4.l.i and E.4.l.ii in their entirety and substituting in lieu thereof the following:

I. Denial or Revocation of Permit.

- i. Upon the filing of a complaint regarding a STRP permit, the department of codes administration shall notify the permit holder in writing or by e-mail of such complaint. All complainants shall be notified that any false complaint made against a short-term rental unit provider are punishable as perjury under Tenn. Code Ann. §39-16-702.
- ii. If the zoning administrator determines, based on reasonably reliable information that the zoning administrator has obtained including without limitation public records or reports, records of regularly conducted activity, or a direct or online statement against a person's own interest, that three (3) violations of generally applicable provisions of the Metropolitan Code of Laws have occurred as a direct result of the operation of the short-term rental unit, the permit to operate a STRP may be revoked if no appeal rights remain.

Section 7. That Section 17.16.250 of the Metropolitan Code is hereby further amended by deleting subsections E.4.l.vi.(2) in its entirety and substituting in lieu thereof the following:

- (2) Upon a finding by the board of zoning appeals that a short term rental property has operated without a permit, there shall be a waiting period of up to one year from the date of such finding for the property to become eligible for a STRP permit, as determined by the BZA. The length of the waiting period shall be based upon whether the operator was aware or unaware of the requirement that the STRP have a permit. Evidence to be evaluated in making this decision may include but is not limited to:

- (a) The testimony of the STRP operator;
- (b) The testimony of neighbors or others with knowledge of the STRP operation;
- (c) Evidence that the operator was informed of the requirement and disregarded this information;
- (d) Evidence that the operator had looked into requirements and misunderstood them;
- (e) Prior or repeat offenses by the operator under this section; and
- (f) Whether the operator, upon being informed of the requirement, obtained or attempted to obtain a permit before renting the STRP again.

Section 8. Notwithstanding the foregoing, the Accessory Use restrictions and Commercial Use restrictions under Section 17.08.030 of the Metropolitan Code (District land use tables), as amended herein, shall not apply to property used as a short-term rental property by the owner of the property prior to the enactment of Ordinance no. BL2017-608. Such exemption shall apply until such property is sold, transferred, ceases being used as a short-term rental unit for a period of thirty (30) continuous months, or has been in violation of generally applicable provisions of the Metropolitan Code of Laws three (3) or more separate times with no remaining right of appeal.

Section 9. That section 17.16.250.E.4.i.ii(1) of the Metropolitan Code be deleted and the remainder of the section renumbered accordingly.

Section 10. That section 17.16.250.E.4.i.iv of the Metropolitan Code be deleted and replaced with the following:

"iv. For an STRP with documented complaints to metro codes, police, or public works during the most recent permit period, no grace period shall be allowed and all permit renewal applications shall be submitted timely. The renewal application shall be submitted with a statement verified by affidavit that includes all of the information required in an application under Section 17.16.250.E.2."

Section 11. That section 17.16.070.U.4.i.iv of the Metropolitan Code be deleted and replaced with the following:

"iv. For an STRP with documented complaints to Metro Codes, police, or public works during the most recent permit period, no grace period shall be allowed and all permit renewal applications shall be submitted timely. The renewal application shall be submitted with a statement verified by affidavit that includes all of the information required in an application under Section 17.16.250.E.2."

Section 912. The Metropolitan Clerk is directed to send a copy of this Ordinance to the Zoning Administrator for the Metropolitan Department of Codes Administration.

~~Section 1013. The provisions of Sections 1 through 8 of this Ordinance shall take become effective October 1, 2019, and such change be published in a newspaper of general circulation, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.~~

Section 14. This Ordinance shall take effect from and after its final passage, and such change shall be published in a newspaper of general circulation, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

INTRODUCED BY:

Member(s) of Council