



METROPOLITAN COUNCIL

Metro Council Office

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Jon Cooper, Director

DATE: May 16, 2013

RE: Capital Improvements Budget

Included below is a link to a listing of projects included in the 2013-2014 Capital Improvements Budget. The projects are listed in three categories:

- 1) Projects by district appearing in the 2013-2014 Capital Improvements Budget.
- 2) New projects by district in the 2013-2014 Capital Improvements Budget.
- 3) Deleted projects by district in the 2013-2014 Capital Improvements Budget.

The Capital Improvements Budget is on the Metro Council website for your review <http://www.nashville.gov/council/>. If you need a hard copy, please let Roseanne know and she will provide you with one. Also, included is a chart by agency and a table by funding source.

The Capital Improvements Budget is amendable on third reading. If you have any amendments to the Capital Improvements Budget, please let Roseanne know by **Wednesday, June 5, 2013**. You can email your requests to Roseanne.hayes@nashville.gov.

JC/rh

Attachments

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

ARTS COMMISSION GSD

This project is district-wide.

I.D. Number: 14AR0001

PUBLIC ART PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
O APPROVED	\$2,420,000						\$2,420,000

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 11BH0001

BUILDING IMPROVEMENTS AND RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$400,000	\$300,000	\$300,000	\$200,000		\$1,700,000

FINANCE GSD

This project is district-wide.

I.D. Number: 14FI0001

ADVENTURE SCIENCE CENTER - RENOVATE AND EQUIP SCIENCE LEARNING LAB. MISC. OTHER REPAIRS AND UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000						\$300,000

FINANCE GSD

This project is district-wide.

I.D. Number: 10FI0001

CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000			\$11,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 08FI0029

MINOR LEAGUE BASEBALL STADIUM - NEW / CONSTRUCT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$55,000,000						\$55,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

FINANCE GSD

This project is district-wide.

I.D. Number: 12FI0002

OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 12FI0001

OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND AND/OR RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVERNMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

FIRE GSD

This project is district-wide.

I.D. Number: 03FD0002

CONTINGENCY FUND

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000	\$150,000					\$350,000

FIRE GSD

This project is district-wide.

I.D. Number: 11FD0001

EVIDENCE BUILDING-ARSON

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0006

ARTHROSCOPIC TOWERS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$265,000						\$265,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0002

DIGITAL MAMMOGRAPHY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$400,000						\$400,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0003

DIGITAL X-RAY ROOMS - THREE TOTAL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$280,000	\$280,000	\$280,000				\$840,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0005

ECHOCARDIOGRAPHY SYSTEM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$282,000						\$282,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 14GH0001

ICD-10 COMPLIANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,349,200	\$847,100	\$290,700				\$3,487,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0001

INTERVENTIONAL SYSTEM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$950,000						\$950,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0004

LAPAROSCOPIC TOWER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$290,900						\$290,900

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 11GH0002

SPECIAL PROCEDURE ROOM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$950,000						\$950,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0005

222 BUILDING CLOSEOUT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,242,200						\$1,242,200

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0003

ADDITIONAL RADIOS FOR NEW POLICE PRECINCT.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$250,000						\$250,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0020

ALTERNATIVE FUEL - CNG INTEGRATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,189,000						\$1,189,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0019

ALTERNATIVE FUEL - PROPANE INTEGRATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$398,000						\$398,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0025

CRIMINAL JUSTICE CENTER - CODE REQUIRED REPAIRS - LIFE, HEALTH & SAFETY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$813,600						\$813,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0014

DEMOLITION OF BEN WEST LIBRARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$541,500						\$541,500

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 13GS0006

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<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,000,000	\$20,583,100					\$21,583,100

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0015

FARMERS' MARKET

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,774,200						\$1,774,200

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 12GS0014

FIRE STATION MASTER PLAN

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$24,165,400						\$24,165,400

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0002

FUEL PROGRAM AUDIT RECOMMENDATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$40,000						\$40,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0012

HEALTH - WOODBINE CLINIC REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 12GS0008

HIGHLAND HEIGHTS PROJECT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$4,257,200						\$4,257,200

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0026

HISTORIC COURTHOUSE - WINDOW REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$15,000,000						\$15,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 13GS0013

LAND PURCHASE FOR VARIOUS SITES/PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$10,695,400						\$10,695,400

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 13GS0009

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<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$4,775,600						\$4,775,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0024

MAC CAPITAL PROJECT IMPROVEMENT REQUEST

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$12,675,800						\$12,675,800

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0017

MAC DOUGLASS HEAD START ITS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$78,800						\$78,800

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0023

MAC DOUGLASS HEADSTART - PLAYGROUND EQUIPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$75,000						\$75,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 11GS0008

MAJOR MAINTENANCE - FACILITIES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$13,503,300						\$13,503,300

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 09GS0020

METRO FACILITY MASTER PLAN - VARIOUS METRO AGENCIES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$2,089,700						\$2,089,700

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0018

METRO LIBRARY ARCHIVES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$2,022,000						\$2,022,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 12GS0013

MIDTOWN HILLS PRECINCT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$3,770,100						\$3,770,100

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0010

MOB - CODES ONE STOP SHOP

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$3,488,000						\$3,488,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0001

OFM - ADDITIONS FOR LIBRARY REQUEST

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$134,000						\$134,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0021

OFM - PARKS ADDITIONAL VEHICLES.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$398,000						\$398,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 10GS0001

OFM - SHOP EQUIPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$320,100						\$320,100

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 10GS0018

OFM CASUALTY REPLACEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0009

OFM FLEET FUEL SITES SECURITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$113,600						\$113,600

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0007

OFM HEAVY - FLEET GENERATOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$162,000						\$162,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0008

OFM HEAVY - FLEET SECURITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$130,700						\$130,700

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 10GS0017

OFM VEHICLE ADDITIONS - POLICE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$1,336,000						\$1,336,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 10GS0016

OFM VEHICLE REPLACEMENT REQUESTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$20,000,000						\$20,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0016

POLICE REQUESTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$7,681,400						\$7,681,400

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0013

PUBLIC DEFENDER & JIS LEASE RE-NEGOTIATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$41,300						\$41,300

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0004

RADIO TOWER SITE GROUNDING REPAIR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$100,000						\$100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 09GS0019

ROOFING & BUILDING ENVELOPE - METRO WIDE - PLACEHOLDER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$6,000,000						\$6,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0022

SKATING FACILITY - SOUTHEAST DAVIDSON (FORMERLY HICKORY HOLLOW)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$14,000,000						\$14,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 12GS0009

SOUTHEAST DAVIDSON - FORMERLY HICKORY HOLLOW

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$3,545,600						\$3,545,600

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 09GS0015

SUSTAINABLE BUILDING PROJECTS - ENERGY RETROFITS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,013,700						\$2,013,700

HEALTH GSD

This project is district-wide.

I.D. Number: 14HD0001

PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$850,000						\$850,000

HEALTH GSD

This project is district-wide.

I.D. Number: 10HD0001

WOODBINE REPAIR AND RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

HUMAN RESOURCES GSD

This project is district-wide.

I.D. Number: 12JB0001

LEARNING MANAGEMENT SYSTEM (LMS)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$400,000						\$400,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 14IT0001

DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,176,000						\$1,176,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0003

MOBILE DEVICE & NETWORK ACCESS CONTROL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$407,000						\$407,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0006

ONLINE ALARM REGISTRATION SYSTEM FOR METRO CLERK'S OFFICE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,000						\$20,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0004

PHASE 3 ENHANCEMENTS FOR NASHVILLE.GOV

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$120,000						\$120,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0005

PUBLIC WIFI INTERNET FOR METRO PUBLIC SPACES - PHASE 1

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$417,600						\$417,600

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0009

PURCHASE AND INSTALLATION OF MICROSOFT FOREFRONT IDENTITY MANAGER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$338,000						\$338,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0007

PURCHASE NEW VPN SOLUTION FOR CRITICAL METRO DEPARTMENTAL CUSTOMERS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$218,000						\$218,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0010

UPDATE OR REPLACE METRO'S ENTERPRISE BUDGETING APPLICATION (WEBBUDGET)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0002

UPGRADE EBS FROM 8.12 TO 9.1 PRIOR TO END OF EXTENDED SUPPORT FOR OUR ERP SYSTEM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0008

UPGRADE SHAREPOINT TO ENABLE SECURE PUBLIC AND EXPANDED INTERNAL ACCESS TO METRO BUSINESS DOCUMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$303,400						\$303,400

JUSTICE INTEGRATION SERVICES GSD This project is district-wide.

I.D. Number: 12JI0002

ORACLE LICENSING FOR CJIS SUITE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,530,600						\$1,530,600

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

JUSTICE INTEGRATION SERVICES GSD

This project is district-wide.

I.D. Number: 14JI0001

ORACLE SUPPORT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$407,500						\$407,500

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 04JC0001

EXTEND A ROOF OR ALTERNATE COVER OVER THE RECREATIONAL AREAS IN THE DETENTION CENTER.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$110,000						\$110,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 09JC0001

HOLDING CELL DOOR MODIFICATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$6,000						\$6,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 09JC0005

PARKING STRUCTURE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 07JC0003

RE-CARPET THE JJC WHERE ORIGINAL 1994 CARPETING REMAINS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$70,000						\$70,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 07JC0002

SECURITY EXPANSION FOR COMMUNITY BASED PROBATION OFFICES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$25,000						\$25,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 06JC0002

SOUND BAFFLING/NOISE ABATEMENT IN THE COURTROOMS AND IN THE LOBBY.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$17,000						\$17,000

JUVENILE COURT CLERK GSD

This project is district-wide.

I.D. Number: 11JL0001

JUVENILE COURT CLERK - OFFICE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$380,000						\$380,000

KNOWLES HOME GSD

This project is district-wide.

I.D. Number: 09OO0001

BUILDING AND GROUNDS IMPROVEMENTS / REPAIRS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$259,100	\$100,000	\$181,100				\$540,200

MDHA GSD

This project is district-wide.

I.D. Number: 98HA001

ARTS CENTER REDEVELOPMENT AREA - THE GULCH

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$25,000,000	\$25,000,000					\$50,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MDHA GSD

This project is district-wide.

I.D. Number: 95HA009A

CAPITOL MALL REDEVELOPMENT AREA - MISCELLANEOUS PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 95HA006

EAST BANK CUMBERLAND RIVER - ACQUISITION, RELOCATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 10HA0001

JEFFERSON STREET - REDEVELOPMENT AREA MIXED USE ACTIVITIES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000
I APPROVED CD	\$1,000,000						\$1,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 12HA0001

LOW AND MODERATE INCOME NEIGHBORHOOD IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
I APPROVED CD	\$800,000	\$800,000					\$1,600,000

MDHA GSD

This project is district-wide.

I.D. Number: 98HA007

LOWER INCOME HOUSING - ACQUISITION/RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000	\$5,000,000				\$15,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000				\$9,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MDHA GSD

This project is district-wide.

I.D. Number: 12HA0002

LOWER INCOME HOUSING - NEW CONSTRUCTION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000					\$6,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 97HA013

PHILLIPS-JACKSON STREET REDEVELOPMENT AREA

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 80HA002

RUTLEDGE HILL REDEVELOPMENT DISTRICT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$40,000,000	\$40,000,000					\$80,000,000
C PROPOSED G.O.	\$3,000,000						\$3,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 10HA0002

SKYLINE REDEVELOPMENT DISTRICT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 10AC0002

FIRE & BURGLAR SYSTEMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$145,800						\$145,800

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0018

MAC - MAJOR MAINTENANCE - ALL FACILITIES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$150,000						\$150,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 11AC0001

NEW NORTH HEADSTART CENTER - 09AC0002

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 13AC0004

PORTABLE SINKS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$13,300						\$13,300

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 13AC0001

PURCHASE SEVEN (7) NEW 48-PASSENGERS BUSES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$784,000						\$784,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 13AC0002

PURCHASE TEN (10) NEW SERVICE DELIVERY VEHICLES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$234,000						\$234,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 13AC0003

UPGRADE OF CAMERA SYSTEMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$15,700						\$15,700

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0016

A.Z. KELLEY ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0041

ADA COMPLIANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000	\$1,500,000	\$1,000,000	\$700,000	\$700,000	\$700,000	\$6,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 08BE0003

AIR CONDITION SCHOOL GYMS - METRO-WIDE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$600,000	\$400,000					\$1,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0027

ALEX GREEN RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0002

AMQUI ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0033

ANDREW JACKSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$1,877,382	\$1,877,382

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0004

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$20,445,000					\$20,445,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0001

ANTIOCH HIGH SCHOOL RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$6,245,397	\$6,245,397

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0001

APOLLO MIDDLE SCHOOL - RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$5,129,748	\$5,129,748

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0037

ASBESTOS, ENVIRONMENTAL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0038

ASPHALT PAVING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$7,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0002

BAILEY MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$3,046,932			\$3,046,932

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0007

BASS, W. A. MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$6,572,871		\$6,572,871

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0031

BAXTER ALC RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0006

BELLEVUE MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$2,899,000					\$2,899,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0006

BELLEVUE MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$2,693,016	\$2,693,016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0008

BELLSHIRE DESIGN CENTER RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$4,031,388					\$4,031,388

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0003

BORDEAUX ENHANCED OPTION RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$3,925,620			\$3,925,620

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0001

BRICK CHURCH MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0004

BROOKMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$2,611,656	\$2,611,656

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0002

BUENA VISTA ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0005

BUS REPLACEMENT MANDATORY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$8,000,000	\$1,970,000	\$9,476,000	\$4,941,000	\$11,956,000	\$1,477,500	\$37,820,500

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0003

CALDWELL ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0004

CAMERON MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$6,029,793			\$6,029,793

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0007

CANE RIDGE HIGH

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0008

CARTER-LAWERNCE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0039

CASEWORK, FURNITURE, LAB UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0005

CENTRALOFFICE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$3,046,932	\$3,046,932

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0009

CHARLOTTE PARK ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$3,144,564			\$3,144,564

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0040

CHILLER REPLACEMENT, LAKEVIEW

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$150,000					\$150,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0004

COCKRILL ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$2,641,149	\$2,641,149

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0007

COHN ADULT LEARNING CENTER RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$14,527,845				\$14,527,845

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0008

COLE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$3,555,432	\$3,555,432

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0006

CROFT MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0005

CUMBERLAND ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$2,467,242			\$2,467,242

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0018

DAN MILLS ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0015

DODSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$4,068,000			\$4,068,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0010

DONELSON MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$4,707,693			\$4,707,693

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0011

DUPONT ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$3,106,935		\$3,106,935

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0044

DUPONT HADLEY MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0016

DUPONT-TYLER MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$6,185,394				\$6,185,394

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0010

EAKIN ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0008

EAST MAGNET- RENOVATE FACILITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$7,068,150			\$7,068,150

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0041

ELEVATOR REPAIR & REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$750,000	\$500,000	\$500,000	\$500,000			\$2,250,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0042

EMERGENCY MAINTENANCE, ENTRY VESTIBULES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,000,000	\$1,000,000	\$6,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0043

ENERGY MANAGEMENT SYSTEM UPGRADE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$650,000	\$650,000	\$650,000	\$500,000	\$500,000	\$500,000	\$3,450,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0012

EWING PARK MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$5,834,529		\$5,834,529

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0020

FALL-HAMILTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$3,928,671					\$3,928,671

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0029

FOOTBALL STADIUM LIGHTING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$550,000	\$550,000	\$550,000				\$1,650,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0046

GLENCLIFF ELEMENTARY ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,369,000						\$3,369,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0022

GLENCLIFF ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$1,830,600	\$1,830,600

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0013

GLENCLIFF HIGH RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$16,987,968				\$16,987,968

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0012

GLENDALE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0008

GLENN ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$2,882,178					\$2,882,178

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0013

GLENVIEW ELEMENTARY ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$3,100,000				\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0014

GOODLETTSVILLE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$3,577,806					\$3,577,806

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0026

GOODLETTSVILLE MIDDLE SCHOOL REPLACE BUILDING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,176,000						\$20,176,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0007

GOWER ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$2,545,551	\$2,545,551

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0009

GRA-MAR MIDDLE- RENOVATE FACILITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$4,036,473		\$4,036,473

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0014

GRANBERY ELEMENTARY ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,079,000						\$3,079,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0010

GRANBERY ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$3,381,525					\$3,381,525

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0044

GYM BLEACHER AND FLOOR RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$212,500	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,212,500

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0013

H.G. HILL MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0012

HARPETH VALLEY ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$1,933,317	\$1,933,317

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0017

HARRIS-HILLMAN SPECIAL ED. RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$4,634,469			\$4,634,469

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0009

HATTIE COTTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0011

HAYNES MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0028

HAYWOOD ELEMENTARY - RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$5,533,497					\$5,533,497

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0012

HEAD MIDDLE-RENOVATE FACILITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0019

HENRY MAXWELL ELEMENTARY ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,079,000						\$3,079,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0014

HICKMAN ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0030

HILLSBORO HIGH RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$24,338,300					\$24,338,300

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0016

HILLWOOD CLUSTER ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$17,800,000			\$17,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0015

HILLWOOD CLUSTER ES LAND

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$585,000				\$585,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0031

HILLWOOD HIGH RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$17,337,816					\$17,337,816

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0018

HOWE, CORA ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$3,294,063				\$3,294,063

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0014

HULL-JACKSON ELEM. MONTESSORI RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0032

HUME-FOGG HIGH SCHOOL RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$17,079,000						\$17,079,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0015

HUNTERS LANE HIGH RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$10,655,109		\$10,655,109

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0045

HVAC UPGRADES AND REPLACEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,400,000	\$5,400,000	\$5,100,000	\$5,000,000	\$4,500,000	\$4,500,000	\$29,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0009

I.T. CRESWELL MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0019

INGLEWOOD ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$1,521,432	\$1,521,432

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0046

INTERIOR AND EXTERIOR LIGHTING UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0020

J.T. MOORE MIDDLE - RENOVATE FACILITY IN FY2018

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$4,754,475	\$4,754,475

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0005

JERE BAXTER MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0019

JF KENNEDY MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0020

JOELTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0035

JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$3,803,580					\$3,803,580

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0018

JONES ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0021

JOY, TOM ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0022

KING, M. L. MAGNET RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$9,488,610				\$9,488,610

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0038

KIRKPATRICK ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$3,446,613			\$3,446,613

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0023

LAKEVIEW ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$5,393,151			\$5,393,151

MNPS GSD

This project is district-wide.

I.D. Number: 08BE0004

LILLARD DESIGN CENTER - RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$4,474,800					\$4,474,800

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0017

LOCKELAND ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$1,618,047		\$1,618,047

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0020

MADISON MIDDLE ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,105,000						\$3,105,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0018

MAPLEWOOD HIGH

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$10,616,463			\$10,616,463

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0001

MARGARET ALLEN MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0022

MARTIN CENTER RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0020

MAXWELL ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0016

MCCANN ALC RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0021

MCGAVOCK ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$2,014,677			\$2,014,677

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0024

MCGAVOCK HIGH FIRE SAFETY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$750,000						\$750,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0024

MCGAVOCK HIGH RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$19,328,085		\$19,328,085

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0022

MCGRUDER CENTER RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$1,935,351	\$1,935,351

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0017

MCKISSICK MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$3,139,479		\$3,139,479

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0023

MCMURRAY MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$6,314,553				\$6,314,553

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0024

MEIGS MIDDLE MAGNET RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0037

MIDDLE SCHOOL ATHLETIC FIELDS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000						\$300,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0025

MOSS, J. E. ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0021

MT. VIEW ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0046

MURRELL SPECIAL EDUCATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,423,000						\$3,423,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0047

MUSIC MAKES US

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0026

NAPIER ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0025

NASHVILLE BIG PICTURE @ VAUGHT RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0026

NASHVILLE SCHOOL OF THE ARTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$56,000,000				\$56,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0025

NEELY'S BEND MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0026

NEELY'S BEND ELEMENTARY ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$3,200,000		\$3,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0043

NEW ELEMENTARY SCHOOL ANTIOCH CLUSTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$16,899,000						\$16,899,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0027

OLD BRICK CHURCH MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$3,103,884	\$3,103,884

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0028

OLD CENTER ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0029

OLD HICKMAN RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0031

OPERATIONS BUILDING RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0028

OVERTON CLUSTER ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$17,400,000				\$17,400,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0030

OVERTON CLUSTER ELEMENTARY (TUSCULUM AREA)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$17,800,000			\$17,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0027

OVERTON CLUSTER ES AND MS LAND

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$1,120,000					\$1,120,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0029

OVERTON CLUSTER ES LAND (TUSCULUM AREA)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$585,000				\$585,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0031

OVERTON CLUSTER MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$20,900,000		\$20,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0026

OVERTON HIGH - RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$18,608,049				\$18,608,049

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0027

PARAGON MILLS - RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$2,936,079		\$2,936,079

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0025

PARK AVENUE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0028

PEARL-COHN HIGH RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$10,870,713	\$10,870,713

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0032

PENNINGTON ELEMENTARY ADDITION (8 CR)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,914,000						\$2,914,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0051

PENNINGTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,643,000						\$3,643,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0032

PERCY PRIEST ELEMENTARY ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$3,100,000			\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0029

PERCY PRIEST ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0048

PLUMBING AND BOILER UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,500,000	\$2,495,000	\$2,450,000	\$2,450,000	\$2,350,000	\$2,300,000	\$14,545,000

MNPS GSD

This project is district-wide.

I.D. Number: 07BE0001

PRE-K AND K4 PLAYGROUNDS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$375,000	\$375,000	\$350,000	\$350,000	\$300,000	\$300,000	\$2,050,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0033

PRINT SHOP RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0052

ROBERTSON ACADEMY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0053

ROOFING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0054

ROSEBANK ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$4,734,000						\$4,734,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0024

ROSS ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$1,591,605		\$1,591,605

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0021

RUBY MAJOR ELEMENTARY ADDITION OF 12 CLASS ROOMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$3,079,476					\$3,079,476

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0049

SECURITY SYSTEMS, CAMERAS, FIRE ALARMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$6,000,000	\$300,000	\$250,000	\$250,000	\$200,000	\$200,000	\$7,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0035

SHAYNE ELEMENTARY ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,079,000						\$3,079,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0034

SHAYNE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0031

SHWAB ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$2,297,403			\$2,297,403

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0050

STADIUM, TRACK AND LIGHTING UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,661,000	\$1,461,000	\$1,400,000	\$600,000			\$6,122,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0033

STANFORD ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0003

STOKES ELEMENTARY RENOVATE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0023

STRATTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$2,278,080	\$2,278,080

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0036

SUPPLY CENTER RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0037

SYLVAN PARK ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0057

TECHNOLOGY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$15,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$115,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0001

THE ACADEMY AT OLD COCKRILL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$1,450,242			\$1,450,242

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0011

THOMAS EDISON RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0038

TRANSPORTATION BUILDING RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0059

TULIP GROVE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$2,950,317		\$2,950,317

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0060

TUSCULUM ELEMENTARY SCHOOL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$16,308,000						\$16,308,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0061

TWO RIVERS MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$9,611,667					\$9,611,667

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0032

UNA ELEMENTARY - RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0051

VEHICLE REPLACEMENT OF ROLLING STOCK

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0039

WARNER ELEMENTARY E.O. RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0035

WAVERLY BELMONT ELEMENTARY ADDITION (600)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$8,500,000						\$8,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0003

WAVERLY BELMONT RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0040

WEST END MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$2,250,621	\$2,250,621

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0036

WESTMEADE ELEMENTARY ADDITION (8CR)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$2,357,000					\$2,357,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0033

WESTMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$2,571,993				\$2,571,993

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0034

WHITES CREEK HIGH RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$20,398,986				\$20,398,986

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0022

WHITSITT ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0035

WRIGHT MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$4,532,769			\$4,532,769

MTA GSD

This project is district-wide.

I.D. Number: 14MT0001

AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

MTA GSD

This project is district-wide.

I.D. Number: 14MT0002

BUILDING RENOVATIONS - MYATT AND/OR NESTOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MTA GSD

This project is district-wide.

I.D. Number: 13MT0007

BUS RAPID TRANSIT (BRT) - EAST WEST CONNECTOR - FINAL DESIGN, CONSTRUCTION AND STREETScape

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$49,000,000						\$49,000,000

MTA GSD

This project is district-wide.

I.D. Number: 13MT0006

BUS RAPID TRANSIT (BRT) BUSES - EAST WEST CONNECTOR - 10

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

MTA GSD

This project is district-wide.

I.D. Number: 13MT0005

REPLACEMENT BUSES - SMALLER, MUSIC CITY CIRCUIT BUSES - 7

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

MTA GSD

This project is district-wide.

I.D. Number: 13MT0003

REPLACEMENT BUSES - TWELVE 40' AND 60' TRANSIT BUSES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

MTA GSD

This project is district-wide.

I.D. Number: 13MT0004

REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES - 12 VEHICLES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MTA GSD

This project is district-wide.

I.D. Number: 13MT0009

RTA THROUGH MTA - GRANT MATCHES - FY2013 AND FY2014

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,025,000						\$2,025,000

MTA GSD

This project is district-wide.

I.D. Number: 13MT0001

VEHICLE PREP AND LOGISTICS, CAT - GRANT MATCHES - FY2013

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

MTA GSD

This project is district-wide.

I.D. Number: 13MT0002

VEHICLE PREP AND LOGISTICS, CAT - GRANT MATCHES - FY2014

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,250,000						\$2,250,000

NASHVILLE ELECTRIC SERVICE GSD

This project is district-wide.

I.D. Number: 04ES0001

ELECTRIC SYSTEM CONSTRUCTION, ADDITIONS AND IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
P OPERATING	\$35,000,000						\$35,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 02PR012

MASTER PLAN FOR METRO PARKS/GREENWAYS - IMPLEMENTATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$45,000,000						\$45,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PLANNING COMMISSION GSD

This project is district-wide.

I.D. Number: 10PC0001

INFRASTRUCTURE CONSTRUCTION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000			\$18,800,000

PLANNING COMMISSION GSD

This project is district-wide.

I.D. Number: 12PC0001

NASHVILLE/DAVIDSON COUNTY GENERAL PLAN UPDATE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$700,000						\$700,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0006

AUTO THEFT BUILDING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$118,000						\$118,000

POLICE GSD

This project is district-wide.

I.D. Number: 12PD0003

MNPD INFORMATION TECHNOLOGY EQUIPMENT EXPENSE FOR NEW PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$624,000						\$624,000

POLICE GSD

This project is district-wide.

I.D. Number: 09PD0006

NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,438,000						\$3,438,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0003

PROPERTY & EVIDENCE ADDITIONAL SHELVING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$23,000						\$23,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0007

PROPERTY EVIDENCE ADDITION / RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,141,000						\$1,141,000

POLICE GSD

This project is district-wide.

I.D. Number: 14PD0001

RECORDS COUNTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$30,000						\$30,000

POLICE GSD

This project is district-wide.

I.D. Number: 09PD0005

RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,298,000						\$20,298,000

POLICE GSD

This project is district-wide.

I.D. Number: 13PD0001

SPACESAVER HIGH DENSITY STORAGE SYSTEM FOR FIREARMS AND AMMO - ROLLER SHELVES - WOODEN

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$34,000						\$34,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

POLICE GSD

This project is district-wide.

I.D. Number: 02PD003

TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 6-PERSON

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,500,000						\$1,500,000

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0004

TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,980,300						\$3,980,300

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0002

TRAINING ACADEMY MAIN FACILITY AND SYSTEM EQUIPMENT UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$497,000						\$497,000

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0003

TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,075,800						\$2,075,800

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 07PL0001

BUILDING INFRASTRUCTURE REPAIRS/RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,205,000	\$1,580,000	\$1,180,000	\$990,000	\$980,000	\$900,000	\$7,835,000
M PROPOSED 4%	\$1,893,200	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$11,893,200

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 09PL0002

LIBRARY BOOKS AND MATERIALS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$3,500,000	\$3,800,000	\$4,000,000	\$4,100,000	\$4,500,000	\$4,600,000	\$24,500,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 96PL001

LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$100,000	\$50,000	\$10,000	\$10,000	\$10,000	\$680,000
M PROPOSED 4%	\$1,148,200	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,148,200

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 14PL0001

LIMITLESS LIBRARY PROGRAM UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,500,000						\$1,500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0003

SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$150,000						\$150,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0033

12TH AVENUE NORTH AND JEFFERSON STREET RE-DIRECTED 03PW0006

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0009

ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT PHASE 3 AND ARTERIAL MONITORING SYSTEM (PHASE 2,3)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$1,200,000						\$1,200,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0015

ARTERIAL CORRIDOR ITS COMMUNICATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$600,000						\$600,000
F FEDERAL FUNDS	\$2,400,000						\$2,400,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW002

ATIS PHASE 1B

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$500,000						\$500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW006

ATIS TRAVELER INFORMATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$1,891,074						\$1,891,074

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97TP003

ATIS-TRAFFIC CONTROL CENTER)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0006

BIKEWAYS PROGRAM STRATEGIC PLAN GSD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000		\$12,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW011

BRIDGE PROGRAM - MAINTENANCE , REPAIR, REHABILITATION, REPLACEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000			\$50,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0033

CONSOLIDATED PW FACILITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$7,500,000						\$7,500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0024

CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0009

COUNTYWIDE FLOOD REPAIR PROJECTS (NOT COVERED BY FEMA)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW004

COUNTYWIDE SIGNAL INTERSECTION MAINTENANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$300,000						\$300,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0016

COUNTYWIDE WAYFINDING AND TRAFFIC GUIDANCE PROGRAM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$2,200,000						\$2,200,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW013

DOWNTOWN REDEVELOPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0018

EMERGENCY ROADS PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0003

IMPROVING ADA ACCESS FOR TRANSIT

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0020

INCREASED GUIDANCE FOR IMPROVED MOBILITY

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 10PW0001

INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$710,000					\$1,710,000
F FEDERAL FUNDS	\$2,800,000						\$2,800,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0007

INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR TRAFFIC MANAGEMENT IN GSD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$4,000,000					\$5,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 10PW0003

INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$5,125,000						\$5,125,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW015

INTERSECTION IMPROVEMENTS- COUNTYWIDE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
F FEDERAL FUNDS	\$5,850,000						\$5,850,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0002

LANDFILL ENGINEERING, MAINTENANCE, AND REPAIRS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$120,000						\$120,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW016

LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0005

MOBILITY - INCREASED GUIDANCE FOR IMPROVED MOBILITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$110,000						\$110,000
F FEDERAL FUNDS	\$400,000						\$400,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0019

MURFREESBORO ROAD (SR-1)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$1,100,000			\$1,100,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0015

MUSIC CITY MOVES: MPO ACTIVE TRANSPORTATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$120,000						\$120,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 94PW0A02

OLD HARDING ROAD - IMPROVEMENTS

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0021

OLD HICKORY BOULEVARD SIDEWALKS FROM HIGHWAY 70 TO HIGHWAY 100

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0002

PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$500,000					\$1,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0011

PAVING PROGRAM IN GSD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,000,000	\$12,000,000	\$12,000,000	\$12,000,000			\$56,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0043

RECYCLING CENTER - WEST NASHVILLE RECYCLING / CONVENIENCE CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$5,200,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97PW020

RIGHT-OF-WAY ACQUISITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0006

RIVER PLANTATION ROUNDABOUT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0017

ROADS RECONSTRUCTIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW020

ROADWAY IMPROVEMENTS IN GSD.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$33,000,000	\$33,000,000	\$33,000,000	\$50,000,000			\$149,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0019

SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000			\$48,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW008

SIGNAL INTERSECTION UPGRADE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$50,000						\$50,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 90TP001B

SIGNAL SYSTEM-DAVIDSON COUNTY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$7,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0012

STEWARTS FERRY PIKE - WIDENING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000	\$1,200,000			\$1,200,000		\$3,600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0026

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0025

TRAFFIC CALMING

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0050

TRAFFIC CALMING- REDIRECTED 02PW025

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0008

TRAFFIC MANAGEMENT CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$600,000						\$600,000
F FEDERAL FUNDS	\$600,000						\$600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02TP002

TRAFFIC MANAGEMENT PROGRAM - GSD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000		\$21,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0019

TRAFFIC SIGNAL COMMUNICATION PROVISION & UPGRADE

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0012

TRAFFIC SIGNAL COMMUNICATION PROVISION & UPGRADE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$250,000						\$250,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 09PW0001

UNDERGROUND STORAGE TANK PROGRAM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0014

WAYFINDING SIGN AND TOP INTERSECTION PROGRAM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$600,000						\$600,000
F FEDERAL FUNDS	\$300,000						\$300,000

SOCIAL SERVICES GSD

This project is district-wide.

I.D. Number: 09HR0001

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$772,500						\$772,500

STATE FAIR BOARD GSD

This project is district-wide.

I.D. Number: 14FB0001

PAVING OF ALL HARD TOP AREAS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000		\$300,000				\$600,000

STATE FAIR BOARD GSD

This project is district-wide.

I.D. Number: 14FB0002

REPLACE ANNEX STRUCTURE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$450,000						\$450,000

STATE TRIAL COURTS GSD

This project is district-wide.

I.D. Number: 14ST0001

BIRCH BUILDING ELEVATOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 11WS0002

BIOSOLIDS AND ODOR CONTROL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$950,000	\$1,200,000	\$1,100,000	\$1,150,000	\$1,550,000		\$5,950,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0007

CENTRAL WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$4,695,000	\$4,080,000	\$3,550,000	\$9,750,000	\$10,850,000		\$32,925,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0019

CONSENT DECREE RELATED PROJECTS AND PROJECT MANAGEMENT - SSO/CSO STUDIES / ANALYSIS / DESIGN / MODELING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$98,600,000	\$75,100,000	\$133,300,000	\$150,800,000	\$167,900,000		\$625,700,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0014

CUSTOMER SERVICE CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$1,033,000	\$505,000	\$760,000	\$450,000	\$3,464,000		\$6,212,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0011

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0001

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
H ENTERPRISE	\$3,494,000	\$3,671,000	\$3,755,000	\$3,222,000	\$3,500,000		\$17,642,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0009

DRY CREEK WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$3,185,000	\$1,665,000	\$4,520,000	\$1,350,000	\$1,170,000		\$11,890,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0016

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$6,984,000	\$7,075,000	\$6,975,000	\$6,850,000	\$6,800,000		\$34,684,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0018

ENGINEERING - MISC. SEWER PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$5,450,000	\$900,000	\$150,000	\$150,000	\$150,000		\$6,800,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0017

ENGINEERING - WATER / DROUGHT PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$22,525,000	\$12,950,000	\$21,650,000	\$20,900,000	\$17,800,000		\$95,825,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 10WS0001

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$3,416,000	\$3,147,000	\$2,985,000	\$3,535,000	\$3,485,000		\$16,568,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 10WS0002

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$8,979,000	\$2,035,000	\$3,440,000	\$6,849,000	\$5,057,000		\$26,360,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0013

INFORMATION SERVICES / DATA INTEGRITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$1,975,000	\$1,500,000	\$1,875,000	\$325,000	\$950,000		\$6,625,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0003

K.R. HARRINGTON WATER TREATMENT PLANT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$3,275,000	\$1,475,000	\$2,550,000	\$1,775,000	\$3,975,000		\$13,050,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0006

LABORATORY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$710,000	\$3,010,000	\$160,000	\$210,000			\$4,090,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0002

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$8,025,000	\$27,800,000	\$4,300,000	\$4,750,000	\$15,700,000		\$60,575,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0004

RESERVOIRS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$7,440,000	\$3,010,000	\$3,010,000	\$3,455,000	\$3,605,000		\$20,520,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0005

RTE-WATER & WASTEWATER PUMPING STATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$8,418,000	\$4,108,000	\$3,349,000	\$3,490,000	\$3,717,000		\$23,082,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0010

SECURITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$600,000	\$350,000	\$350,000	\$400,000			\$1,700,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0027

STORMWATER - ENGINEERING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0022

STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000		\$3,750,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0015

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$10,071,000	\$4,565,000	\$4,743,000	\$5,043,000	\$4,957,000		\$29,379,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0008

WHITES CREEK WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
E PROPOSED	\$150,000	\$1,450,000	\$1,450,000	\$900,000	\$11,450,000		\$15,400,000

MTA GSD

I.D. Number: 13MT0011

Council District	1					
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BUS RAPID TRANSIT (BRT) - CLARKSVILLE HIGHWAY AND D.B.TODD BOULEVARD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$4,840,000						\$4,840,000

MTA GSD

I.D. Number: 13MT0012

Council District	1					
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CLARKSVILLE HIGHWAY PARK & RIDE AND MTA REGIONAL SHELTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC LIBRARY GSD

I.D. Number: 90PL005

Council District	1					
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JOELTON COMMUNITY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 13PW0047

Council District	1					
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CONSTRUCT ROUNDABOUT - ASHLAND CITY HWY AND OLD HICKORY BLVD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0048

Council District	1					
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NORTH DOME AREA STREET REFURBISHING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0053

Council District	1					
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NORTH DOME IMPROVEMENTS FOR ECONOMIC DEVELOPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0050

Council District	1					
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SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$700,000						\$700,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0052

Council District	1					
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SIDEWALKS - EATON'S CREEK ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 13PW0051

Council District	1					
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SIDEWALKS - WEST HAMILTON AVENUE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 13PW0049

Council District	1					
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TRAFFIC SIGNALS - NORTH DOME

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

FIRE GSD

I.D. Number: 13FD0001

Council District	2					
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FIRE ACADEMY IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

PUBLIC WORKS GSD

I.D. Number: 04PW0007

Council District	2	21				
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NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$3,000,000	\$3,000,000				\$7,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 96PW005

Council District	3					
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BRICK CHURCH PIKE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$250,000	\$250,000	\$500,000	\$500,000	\$500,000	\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0023

Council District	3					
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CLARKSVILLE HIGHWAY WIDENING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
G STATE FUNDS			\$8,300,000				\$8,300,000

PUBLIC WORKS GSD

I.D. Number: 09PW0004

Council District	3					
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COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$323,400						\$323,400

PUBLIC WORKS GSD

I.D. Number: 97PW032

Council District	3					
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DICKERSON PK/EWING DR/BROADMOOR-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$60,000				\$1,060,000

PUBLIC WORKS GSD

I.D. Number: 13PW0003

Council District	3					
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EWING LN IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$150,000						\$150,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0002

Council District	3					
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WHITE'S CREEK PIKE, LLOYD ROAD, AND BUENA VISTA PIKE ROUNDABOUT

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0009

Council District	4					
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DUE WEST AVENUE WIDENING

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000			\$4,000,000		\$7,000,000

PLANNING COMMISSION GSD

I.D. Number: 11PC0001

Council District	4	5	6	8		
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GALLATIN ROAD RAPID TRANSIT - GSD

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 00PW014

Council District	4	9				
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NEELYS BEND ROAD

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,000,000	\$5,520,000	\$5,000,000				\$15,520,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0002

Council District	5					
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TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$96,000						\$96,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0001

Council District	5					
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TOM JOY HEADSTART - HVAC UNIT PROJECT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$210,000						\$210,000

METRO ACTION COMMISSION GSD

I.D. Number: 07AC0005

Council District	5					
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TOM JOY HEADSTART - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$120,000						\$120,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0012

Council District	5					
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TOM JOY HEADSTART RENOVATIONS / ADDITIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$48,000						\$48,000

PUBLIC LIBRARY GSD

I.D. Number: 01PL002

Council District	5					
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TOM JOY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 13PW0020

Council District	5					
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DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000
F FEDERAL FUNDS	\$5,000,000						\$5,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0055

Council District	5					
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SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 11PW0016

Council District	5					
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SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$6,000,000	\$6,000,000					\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0054

Council District	5					
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SIDEWALKS - LISCHHEY AVE FROM DOUGLAS AVE TO LISCHHEY AVE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 10PW0005

Council District	5	8				
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SAFE ROUTES TO SCHOOLS - TOM JOY - OAKWOOD AVENUE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$238,000						\$238,000

PUBLIC LIBRARY GSD

I.D. Number: 97PL003

Council District	7					
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INGLEWOOD LIBRARY - EXPANSION AND RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$3,157,800			\$3,157,800

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 06PW0010

Council District	8					
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DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$1,500,000		\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 94PW010

Council District	8					
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HART LANE SIDEWALK RESTORATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000	\$1,000,000					\$1,200,000

PUBLIC WORKS GSD

I.D. Number: 00PW011

Council District	8					
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NEELYS BEND ROAD - EXTENSION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0015

Council District	9					
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ANDERSON ROAD CONSTRUCT SIDEWALK ON ANDERSON ROAD FROM LAKESHORE CHRISTIAN CHURCH TO THE CUL-DE-SAC. (COUNTRY WAY ROAD)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$264,000						\$264,000

PUBLIC WORKS GSD

I.D. Number: 97PW038

Council District	9					
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MYATT DR/ANDERSON LN-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$7,000,000		\$7,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 01PW022

Council District	9					
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NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$1,060,000	\$1,060,000		\$2,120,000

PUBLIC WORKS GSD

I.D. Number: 13PW0001

Council District	11	12				
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ANDREW JACKSON PARKWAY IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 95PW004

Council District	11	12				
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TULIP GROVE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$20,000,000

PUBLIC WORKS GSD

I.D. Number: 12PW0020

Council District	12					
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CHANDLER ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$8,900,000	\$8,900,000

PUBLIC WORKS GSD

I.D. Number: 02PW007

Council District	12					
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JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$500,000	\$500,000	\$500,000	\$1,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 72PW210B2

Council District	12	14				
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CENTRAL PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000	\$7,000,000	\$7,000,000				\$16,000,000

PUBLIC WORKS GSD

I.D. Number: 98PW010

Council District	12	14				
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CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$500,000	\$500,000
G STATE FUNDS						\$500,000	\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0014

Council District	13					
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ELM HILL PIKE AND PATIO DRIVE IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$500,000				\$500,000

SHERIFF GSD

I.D. Number: 14SO0001

Council District	13					
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CDC MALE FIRE ALARM REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$80,000						\$80,000

PUBLIC WORKS GSD

I.D. Number: 12PW0028

Council District	13	14				
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BELL ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$8,000,000			\$8,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 96PW506

Council District	13	28	29			
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HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,700,000						\$1,700,000
F FEDERAL FUNDS	\$6,800,000		\$10,000,000	\$10,000,000	\$24,000,000	\$60,000,000	\$110,800,000

PUBLIC WORKS GSD

I.D. Number: 01PW005

Council District	13	29				
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BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000			\$9,600,000

PUBLIC WORKS GSD

I.D. Number: 13PW0005

Council District	14					
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STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,600,000						\$3,600,000

PUBLIC WORKS GSD

I.D. Number: 10PW0009

Council District	15					
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LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape. SR-255 DONELSON PIKE TO MCGAVOCK PIKE. ENGINEERING AND CONSTRUCTION.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$9,000,000						\$9,000,000

PUBLIC WORKS GSD

I.D. Number: 10PW0021

Council District	15					
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MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$900,000						\$900,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 97PW043B

Council District	15					
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MCGAVOCK PK

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$500,000				\$500,000	\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 02PW018

Council District	15					
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MUSIC VALLEY DRIVE - COMBINED IMPROVEMENTS PHASE II

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$500,000		\$4,000,000	\$4,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0018

Council District	15					
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PAVING - PENNINGTON BEND (UPPER AND LOWER PORTION)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$778,600						\$778,600

PUBLIC WORKS GSD

I.D. Number: 10PW0013

Council District	15					
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SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 10PW0014

Council District	15					
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SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$450,000						\$450,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 10PW0015

Council District	15					
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SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$450,000						\$450,000

PUBLIC WORKS GSD

I.D. Number: 10PW0012

Council District	15					
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SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 10PW0032

Council District	15	28				
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WIDEN FRANKLIN LIMESTONE ROAD FROM ANTIOCH PIKE TO MURFREESBORO ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

HISTORICAL COMMISSION GSD

I.D. Number: 13HC0001

Council District	17					
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NASHVILLE CEMETERY - REPAIR COSTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$25,000						\$25,000

METRO ACTION COMMISSION GSD

I.D. Number: 08AC0001

Council District	17					
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BERRY HEADSTART CENTER FUTURE RENOVATION AND UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$420,000						\$420,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

METRO ACTION COMMISSION GSD

I.D. Number: 09AC0003

Council District	17					
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DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$36,000						\$36,000

STATE FAIR BOARD GSD

I.D. Number: 07FB0003

Council District	17					
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MISCELLANEOUS MAJOR REPAIR AND MAINTENANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000				\$300,000

STATE FAIR BOARD GSD

I.D. Number: 12FB0001

Council District	17					
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PURCHASE OF "CAPITAL INVESTMENT" FROM OVATIONS FOOD SERVICES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
H ENTERPRISE	\$80,000						\$80,000

HISTORICAL COMMISSION GSD

I.D. Number: 10HC0001

Council District	17	18				
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RENOVATION OF HISTORIC SUNNYSIDE MANSION IN SEVIER PARK

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$935,000						\$935,000

PUBLIC WORKS GSD

I.D. Number: 13PW0013

Council District	18					
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CHESTERFIELD AVENUE (WEST SIDE) SIDEWALK CONSTRUCTION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 08PW0011

Council District	18					
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CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 13PW0056

Council District	18					
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SIDEWALKS - 18TH AVENUE - SOUTH FROM BLAIR BLVD TO PORTLAND AVE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 07PW0012

Council District	18					
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STRUCTURED PARKING GARAGE FOR HILLSBORO VILLAGE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$50,000						\$50,000

GENERAL HOSPITAL GSD

I.D. Number: 09GH0002

Council District	19					
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HOSPITAL RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$300,000	\$200,000				\$1,000,000

HISTORICAL COMMISSION GSD

I.D. Number: 12HC0001

Council District	19					
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REPAIR/RECONSTRUCTION OF FORT NASHBOROUGH

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$890,000						\$890,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MUNICIPAL AUDITORIUM GSD

I.D. Number: 09MA0001

Council District	19					
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HVAC RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$175,000	\$500,000					\$675,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0001

Council District	19					
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MAJOR EQUIPMENT - SCRUBBER, FORKLIFT, TABLES, PIPE, DRAPE, STAGING AND FURNITURE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS			\$250,000				\$250,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 96MA002

Council District	19					
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MUNICIPAL AUDITORIUM - SEATING RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$400,000	\$1,000,000					\$1,400,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0004

Council District	19					
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PAVILION BUILD-OUT FOR PLAZA AREA

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$1,000,000	\$1,000,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0002

Council District	19					
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RENOVATIONS - RESTROOM AND DRESSING ROOM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$450,000			\$450,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0003

Council District	19					
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RENOVATIONS - WINDOWS AND FLOORS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$500,000		\$500,000

PUBLIC LIBRARY GSD

I.D. Number: 97PL001

Council District	19					
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METRO ARCHIVES - MOVE TO MAIN LIBRARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
B APPROVED G.O.	\$500,000						\$500,000
C PROPOSED G.O.	\$10,192,000						\$10,192,000

PUBLIC WORKS GSD

I.D. Number: 06PW0016

Council District	19					
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3RD AVENUE NORTH AND UNION STREET STREETScape

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
F FEDERAL FUNDS	\$5,300,000						\$5,300,000

PUBLIC WORKS GSD

I.D. Number: 06PW0042

Council District	19					
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10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$350,000						\$350,000

PUBLIC WORKS GSD

I.D. Number: 06PW0041

Council District	19					
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14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 07PW0021

Council District	19					
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16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 08PW0008

Council District	19					
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21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0031

Council District	19					
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D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 06PW0006

Council District	19					
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DEMONBREUN STREET

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,100,000	\$3,100,000					\$6,200,000

PUBLIC WORKS GSD

I.D. Number: 14PW0001

Council District	19					
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DOWNTOWN PARKING GARAGE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$35,000,000						\$35,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0016

Council District	19					
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EAST-WEST CONNECTOR BUS RAPID TRANSIT (BRT) - STREETScape PHASE 1

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$38,400,000						\$38,400,000

PUBLIC WORKS GSD

I.D. Number: 06PW0038

Council District	19					
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FISK JUBILEE BRIDGE-IMPROVEMENTS.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$50,000						\$50,000

PUBLIC WORKS GSD

I.D. Number: 07PW0022

Council District	19					
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ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 08PW0010

Council District	19					
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ROSA PARKS BLVD - STREETScape

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW051

Council District	19					
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SPENCE LANE-

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$1,000,000				\$1,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

SHERIFF GSD

I.D. Number: 14SO0002

Council District	19						
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CRIMINAL JUSTICE CENTER ELECTRICAL LIGHTING PANELS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$125,000						\$125,000

SHERIFF GSD

I.D. Number: 09SO0001

Council District	19						
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CRIMINAL JUSTICE CENTER PLUMBING AND ELECTRICAL REPAIR/REPLACEMENT/UPGRADE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

SHERIFF GSD

I.D. Number: 09SO0003

Council District	19						
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FIRE ALARM UPGRADE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

SHERIFF GSD

I.D. Number: 09SO0002

Council District	19						
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REPLACEMENT OF 4 ELEVATORS IN THE CRIMINAL JUSTICE CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

SHERIFF GSD

I.D. Number: 13SO0001

Council District	19						
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SLIDER DEVICES FOR CELL DOORS AT CRIMINAL JUSTICE CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

SHERIFF GSD

I.D. Number: 13SO0002

Council District	19					
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SLIDER DEVICES FOR CELL DOORS AT THE HILL DETENTION CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$325,000						\$325,000

PUBLIC WORKS GSD

I.D. Number: 95PW002

Council District	19	6				
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GATEWAY BOULEVARD SECTION II (KOREAN WAR VETERANS BLVD)- COMBINED IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000
F FEDERAL FUNDS	\$1,000,000						\$1,000,000

PUBLIC LIBRARY GSD

I.D. Number: 01PL001

Council District	21					
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WATKINS PARK HOMEWORK CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 99PW006

Council District	21					
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28TH AVENUE NORTH

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000		\$6,000,000	\$6,000,000		\$12,000,000	\$24,500,000

PUBLIC WORKS GSD

I.D. Number: 02PW006

Council District	21					
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CONVENIENCE/RECYCLING CENTERS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$450,000	\$450,000					\$900,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC LIBRARY GSD

I.D. Number: 14PL0002

Council District	22					
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BELLEVUE LIBRARY - OPENING DAY COLLECTION AND FURNITURE, FIXTURES AND EQUIPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0012

Council District	23					
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DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

MNPS GSD

I.D. Number: 13BE0047

Council District	23	34				
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JULIA GREEN ELEMENTARY: LAND PURCHASE AND PLANNING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$275,000						\$275,000

METRO ACTION COMMISSION GSD

I.D. Number: 12AC0003

Council District	24					
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NEW RICHLAND HEADSTART CENTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$5,096,000						\$5,096,000

METRO ACTION COMMISSION GSD

I.D. Number: 07AC0001

Council District	24					
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RICHLAND HEADSTART - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$120,000						\$120,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0009

Council District	24					
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RICHLAND HEADSTART CENTER RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$120,000						\$120,000

PLANNING COMMISSION GSD

I.D. Number: 12PC0002

Council District	24					
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WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 06PW0005

Council District	24					
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BOSLEY SPRINGS CONNECTOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$7,000,000	\$29,000,000	\$36,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0017

Council District	24					
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46TH AVE NORTH AND MURPHY RD STREETScape AND ROUNDABOUT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC WORKS GSD

I.D. Number: 12PW0036

Council District	24	35				
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37TH AVENUE NORTH CONNECTOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 11PW0008

Council District	25					
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QUIET ZONES AT RAILROAD CROSSINGS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

MNPS GSD

I.D. Number: 13BE0048

Council District	26					
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CRIEVE HALL ELEMENTARY - RENOVATIONS TO BASEBALL FACILITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$15,000						\$15,000

PARKS GSD

I.D. Number: 14PR0001

Council District	26					
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NASHVILLE ZOO - INFRASTRUCTURE IMPROVEMENTS, PERMANENT DISPLAYS, ROADS / PATHS / TRAILS, AND RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0026

Council District	26					
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SIDEWALKS - CONSTRUCT ON BLACKMAN ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0025

Council District	26					
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SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 08PW0027

Council District	26					
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SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000
F FEDERAL FUNDS	\$880,449	\$1,961,000					\$2,841,449

PUBLIC WORKS GSD

I.D. Number: 13PW0021

Council District	26					
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ZOO ROAD @ NOLENSVILLE PIKE

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 00PW016

Council District	26	27				
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BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000	\$500,000	\$1,000,000	\$3,000,000	\$3,000,000		\$7,750,000

PUBLIC WORKS GSD

I.D. Number: 04PW0008

Council District	26	30				
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SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000
F FEDERAL FUNDS	\$3,200,000						\$3,200,000

PUBLIC WORKS GSD

I.D. Number: 07PW0007

Council District	27					
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EDMONSON PK AT MCMURRAY DR IMPROVEMENTS

Funding Type	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,698,000						\$1,698,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 92PW003

Council District	28					
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ANTIOCH PIKE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$350,000	\$350,000	\$700,000	\$2,000,000	\$4,692,000	\$800,000	\$8,892,000

PUBLIC WORKS GSD

I.D. Number: 95PW007

Council District	28					
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FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0027

Council District	28					
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WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$12,900,000	\$5,600,000	\$18,500,000

PUBLIC WORKS GSD

I.D. Number: 85PW016A

Council District	28	29				
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UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$2,700,000

PUBLIC LIBRARY GSD

I.D. Number: 14PL0003

Council District	28	32				
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HICKORY HOLLOW - OPENING DAY COLLECTION AND FURNITURE, FIXTURES AND EQUIPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,200,000						\$1,200,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 91PW002A

Council District	28	32				
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HICKORY HOLLOW PARKWAY EXTENSION - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$3,000,000	\$20,000,000

PUBLIC WORKS GSD

I.D. Number: 87PW004C

Council District	28	32				
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RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000	\$2,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000	\$11,502,000

PUBLIC WORKS GSD

I.D. Number: 13PW0029

Council District	29					
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ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 13PW0022

Council District	29					
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BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0026

Council District	29					
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INTERSECTION CAMERAS - INSTALLATION OF 5 CAMERAS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$30,000						\$30,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0028

Council District	29						
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SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 13PW0031

Council District	29						
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SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0049

Council District	29						
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SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 13PW0032

Council District	29						
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SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0030

Council District	29						
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SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 10PW0045

Council District	29						
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SIGNALIZATION - AT CASTLEGATE AND SMITH SPRINGS ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$75,000						\$75,000

PUBLIC WORKS GSD

I.D. Number: 10PW0046

Council District	29						
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SIGNALIZATION - AT FOREST COVE AT FORREST TRACE DR ON ANDERSON ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 85PW043

Council District	29						
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SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

PUBLIC WORKS GSD

I.D. Number: 11PW0014

Council District	29						
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STREET LIGHTING - FLINTLOCK COURT TO MUSKET TRAIL STREET

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0027

Council District	29						
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TRAFFIC SIGNAL - HAMILTON CHURCH RD AND OWENDALE RD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$120,000						\$120,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 99PW001

Council District	29	33				
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SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$100,000			\$500,000	\$7,500,000	\$7,500,000	\$15,600,000

PUBLIC WORKS GSD

I.D. Number: 06PW0004

Council District	31					
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BLUE HOLE ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$7,000,000		\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 10PW0004

Council District	31					
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CEDARMONT DRIVE BRIDGE REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0012

Council District	31					
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SOUTHEAST CONNECTOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$20,000,000		\$20,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0008

Council District	31					
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ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$6,400,000						\$6,400,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0009

Council District	31						
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OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$14,000,000						\$14,000,000

PUBLIC WORKS GSD

I.D. Number: 07PW0001

Council District	31						
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PETTUS ROAD - ADD LANES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000		\$2,000,000	\$2,000,000		\$10,500,000	\$15,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0010

Council District	31						
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PETTUS ROAD FROM OLD HICKORY BLVD TO NOLENSVILLE PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$7,000,000						\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW060

Council District	31	4					
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CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$4,000,000		\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 96PW012

Council District	31	4					
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EDMONDSON PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$7,000,000					\$7,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 08PW0004

Council District	31	4				
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EDMONDSON PIKE AND HOLT ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,520,000						\$2,520,000

PUBLIC WORKS GSD

I.D. Number: 12PW0030

Council District	31	4				
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NOLENSVILLE ROAD (SR-11)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
G STATE FUNDS			\$5,000,000				\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW077

Council District	31	35				
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OLD HARDING PK FROM HIGHWAY 100 TO HIGHWAY 70 -WIDEN

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$250,000	\$500,000		\$12,000,000		\$12,750,000

POLICE GSD

I.D. Number: 13PD0003

Council District	32					
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CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT ON BELL ROAD IN SOUTHEAST DAVIDSON COUNTY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0050

Council District	32					
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CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$2,000,000	\$2,000,000			\$39,000,000	\$43,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 04PW0019

Council District	32					
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CANE RIDGE ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$1,000,000	\$6,000,000			\$8,000,000

PUBLIC WORKS GSD

I.D. Number: 98PW014

Council District	32					
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CROSSINGS BLVD EXTENSION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$250,000	\$1,100,000	\$2,200,000	\$2,800,000	\$6,350,000

PUBLIC WORKS GSD

I.D. Number: 08PW0018

Council District	32					
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INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0039

Council District	32					
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INTERSTATE 24 SIGNS AND ARROWS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,500						\$2,500

PUBLIC WORKS GSD

I.D. Number: 13PW0038

Council District	32					
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LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$45,000						\$45,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0033

Council District	32					
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RURAL HILL RD - RESURFACE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$50,000						\$50,000

PUBLIC WORKS GSD

I.D. Number: 08PW0016

Council District	32					
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SIDEWALK AND HANDICAP ACCESS ON MT. VIEW ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0034

Council District	32					
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SIDEWALKS - ALONG BELL ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$75,000						\$75,000

PUBLIC WORKS GSD

I.D. Number: 13PW0035

Council District	32					
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SIDEWALKS - BLUE HOLE ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0035

Council District	32					
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SIDEWALKS - CURTIS HOLLOW ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$40,000						\$40,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0036

Council District	32					
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STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$50,000						\$50,000

PUBLIC WORKS GSD

I.D. Number: 13PW0037

Council District	32					
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TRAFFIC STUDY - BELL ROAD EXIT AT I-24

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$10,000						\$10,000

PUBLIC WORKS GSD

I.D. Number: 10PW0030

Council District	32					
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WIDEN RURAL HILL ROAD FROM BRIDGECREST DRIVE TO MT. VIEW ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 10PW0028

Council District	32					
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WIDEN UNA-ANTIOCH PIKE FROM HICKORY HOLLOW PKWY TO MURFREESBORO ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,500,000						\$20,500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0017

Council District	33					
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CURTIS HOLLOW PKWY HANDICAP CROSSING AND INTERSECTION SAFETY ENHANCEMENTS.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$100,000						\$100,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 09PW0002

Council District	33					
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EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0043

Council District	33					
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HAMILTON CHURCH BRIDGE - WIDEN HAMILTON CHURCH BRIDGE AND CULVERT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$488,800						\$488,800

PUBLIC WORKS GSD

I.D. Number: 08PW0021

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0023

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 08PW0022

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0044

Council District	33					
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PAVING - FOLKSTONE DR FROM SMITH SPRINGS RD TO GONDOLA DR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$42,100						\$42,100

PUBLIC WORKS GSD

I.D. Number: 13PW0045

Council District	33					
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PAVING - GONDOLA DR FROM CDS NORTHEAST TO FOLKSTONE TO CDS W OF CHELSEA WAY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$180,400						\$180,400

PUBLIC WORKS GSD

I.D. Number: 13PW0046

Council District	33					
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REPAIR DIPS WITHIN THE WINDCREST TRAIL SUBDIVISION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$450,000						\$450,000

PUBLIC WORKS GSD

I.D. Number: 13PW0041

Council District	33					
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SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 13PW0040

Council District	33					
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SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS GSD

I.D. Number: 13PW0042

Council District	33					
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SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$600,000						\$600,000

PUBLIC WORKS GSD

I.D. Number: 09PW0003

Council District	33					
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SIDEWALKS - THOMAS EDISON PARK ENTRANCE TO TRU LONG DRIVE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 12PW0014

Council District	35					
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I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 12PW0013

Council District	35					
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MCCRORY LANE WIDENING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 95PW010

Council District	35					
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MORTON MILL ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$2,000,000

Taxing District Total	\$1,505,896,123	\$647,031,904	\$661,887,261	\$562,906,581	\$569,847,529	\$315,962,236	\$4,263,531,634
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FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1400001

CONDENSATE SYSTEM REPAIR & REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000	\$500,000	\$300,000	\$250,000	\$200,000		\$1,450,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1300005

DES - DESIGN ENGINEERING & PROJECT MANAGEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$276,000	\$255,000	\$105,000	\$85,000	\$75,000		\$796,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1300002

DES - MANHOLE / TUNNEL - INSULATION AND REPAIR - ONGOING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$620,000	\$225,000	\$225,000	\$175,000	\$175,000		\$1,420,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 0800001

DES - MISCELLANEOUS SERVICE PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$60,000	\$50,000					\$110,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 0700002

DES - NEW CUSTOMER CONNECTIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$500,000	\$500,000					\$1,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW010

BIKEWAYS PROGRAM STRATEGIC PLAN USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000		\$8,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 10PW0007

CARTS FOR REFUSE COLLECTION AND RECYCLING SERVICES IN THE USD.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,650,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 13PW0025

CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 10PW0006

MULTI-FAMILY WASTE AND RECYCLING CONTAINERS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000	\$250,000					\$500,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW021

PAVING PROGRAM IN USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$15,000,000	\$8,000,000	\$8,000,000	\$8,000,000			\$39,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 03PW0005

RECYCLING ROLL OFFS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$25,000	\$25,000	\$25,000				\$75,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW022

SIDEWALKS - CONSTRUCT AND IMPROVE IN USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$10,000,000	\$8,000,000	\$8,000,000	\$8,000,000			\$34,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 98UW001

STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW010

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW005

TRAFFIC MANAGEMENT PROGRAM - USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000		\$14,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW004

TRAFFIC SIGNAL MODIFICATION - USD - ADA

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 09WS0025

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000		\$45,000,000

PUBLIC WORKS USD

I.D. Number: 08PW0002

Council District	4					
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OLD DUE WEST RECONSTRUCTION AND REALIGNMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,620,000						\$1,620,000

PLANNING COMMISSION USD

I.D. Number: 11PC0002

Council District	5	6				
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GALLATIN ROAD BUS RAPID TRANSIT-USD

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS USD

I.D. Number: 12PW0023

Council District	6					
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4TH AND MOLLOY - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS USD

I.D. Number: 08PW0001

Council District	6					
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SHELBY PEDESTRIAN BRIDGE MAINTENANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$6,500,000						\$6,500,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS USD

I.D. Number: 13PW0007

Council District	7					
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RIVERSIDE VILLAGE PEDESTRIAN SAFETY IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS USD

I.D. Number: 12PW0018

Council District	18					
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31ST AVENUE/BLAKEMORE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$200,000			\$200,000

PUBLIC WORKS USD

I.D. Number: 12PW0021

Council District	19					
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DIVISION STREET EXTENSION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$30,000,000						\$30,000,000

PUBLIC WORKS USD

I.D. Number: 12PW0022

Council District	19	6				
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PEABODY WIDENING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS USD

I.D. Number: 12PW0025

Council District	19	6				
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SOBRO AREA STREET REFURBISHING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

FY13-14 to FY18-19 Mayor's Recommended Capital Improvements Budget

Budget Year: 2014

PUBLIC WORKS USD

I.D. Number: 12PW0035

Council District	19	6				
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SOBRO DOWNTOWN TRAFFIC SIGNALS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

PUBLIC WORKS USD

I.D. Number: 12PW0017

Council District	19	21				
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I-40 AND JEFFERSON STREET TRANSPORTATION ENHANCEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$160,000						\$160,000
F FEDERAL FUNDS	\$633,000						\$633,000

PUBLIC WORKS USD

I.D. Number: 03PW0006

Council District	19	21				
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JEFFERSON STREET

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$265,000						\$265,000
F FEDERAL FUNDS	\$729,918						\$729,918

Taxing District Total	\$96,463,918	\$32,480,000	\$31,330,000	\$31,385,000	\$15,125,000	\$275,000	\$207,058,918
Grand Total	\$1,602,360,041	\$679,511,904	\$693,217,261	\$594,291,581	\$584,972,529	\$316,237,236	\$4,470,590,552

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

ARTS COMMISSION GSD

This project is district-wide.

I.D. Number: 14AR0001

PUBLIC ART PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
O APPROVED	\$2,420,000						\$2,420,000

FINANCE GSD

This project is district-wide.

I.D. Number: 14FI0001

ADVENTURE SCIENCE CENTER - RENOVATE AND EQUIP SCIENCE LEARNING LAB. MISC. OTHER REPAIRS AND UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000						\$300,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 14GH0001

ICD-10 COMPLIANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,349,200	\$847,100	\$290,700				\$3,487,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0005

222 BUILDING CLOSEOUT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,242,200						\$1,242,200

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0003

ADDITIONAL RADIOS FOR NEW POLICE PRECINCT.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$250,000						\$250,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0020

ALTERNATIVE FUEL - CNG INTEGRATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,189,000						\$1,189,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0019

ALTERNATIVE FUEL - PROPANE INTEGRATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$398,000						\$398,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0025

CRIMINAL JUSTICE CENTER - CODE REQUIRED REPAIRS - LIFE, HEALTH & SAFETY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$813,600						\$813,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0014

DEMOLITION OF BEN WEST LIBRARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$541,500						\$541,500

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0015

FARMERS' MARKET

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,774,200						\$1,774,200

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0002

FUEL PROGRAM AUDIT RECOMMENDATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$40,000						\$40,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0012

HEALTH - WOODBINE CLINIC REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0026

HISTORIC COURTHOUSE - WINDOW REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$15,000,000						\$15,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0024

MAC CAPITAL PROJECT IMPROVEMENT REQUEST

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$12,675,800						\$12,675,800

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0017

MAC DOUGLASS HEAD START ITS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$78,800						\$78,800

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0023

MAC DOUGLASS HEADSTART - PLAYGROUND EQUIPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$75,000						\$75,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0018

METRO LIBRARY ARCHIVES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$2,022,000						\$2,022,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0010

MOB - CODES ONE STOP SHOP

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$3,488,000						\$3,488,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0001

OFM - ADDITIONS FOR LIBRARY REQUEST

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$134,000						\$134,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0021

OFM - PARKS ADDITIONAL VEHICLES.

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$398,000						\$398,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0009

OFM FLEET FUEL SITES SECURITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$113,600						\$113,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0007

OFM HEAVY - FLEET GENERATOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$162,000						\$162,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0008

OFM HEAVY - FLEET SECURITY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$130,700						\$130,700

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0016

POLICE REQUESTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$7,681,400						\$7,681,400

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0013

PUBLIC DEFENDER & JIS LEASE RE-NEGOTIATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$41,300						\$41,300

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0004

RADIO TOWER SITE GROUNDING REPAIR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$100,000						\$100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0022

SKATING FACILITY - SOUTHEAST DAVIDSON (FORMERLY HICKORY HOLLOW)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$14,000,000						\$14,000,000

HEALTH GSD

This project is district-wide.

I.D. Number: 14HD0001

PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$850,000						\$850,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 14IT0001

DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,176,000						\$1,176,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 14IT0003

MOBILE DEVICE & NETWORK ACCESS CONTROL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$407,000						\$407,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0006

ONLINE ALARM REGISTRATION SYSTEM FOR METRO CLERK'S OFFICE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$20,000						\$20,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0004

PHASE 3 ENHANCEMENTS FOR NASHVILLE.GOV

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$120,000						\$120,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0005

PUBLIC WIFI INTERNET FOR METRO PUBLIC SPACES - PHASE 1

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$417,600						\$417,600

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0009

PURCHASE AND INSTALLATION OF MICROSOFT FOREFRONT IDENTITY MANAGER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$338,000						\$338,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0007

PURCHASE NEW VPN SOLUTION FOR CRITICAL METRO DEPARTMENTAL CUSTOMERS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$218,000						\$218,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0010

UPDATE OR REPLACE METRO'S ENTERPRISE BUDGETING APPLICATION (WEBBUDGET)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0002

UPGRADE EBS FROM 8.12 TO 9.1 PRIOR TO END OF EXTENDED SUPPORT FOR OUR ERP SYSTEM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 14IT0008

UPGRADE SHAREPOINT TO ENABLE SECURE PUBLIC AND EXPANDED INTERNAL ACCESS TO METRO BUSINESS DOCUMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$303,400						\$303,400

METRO ACTION COMMISSION GSD This project is district-wide.

I.D. Number: 13AC0001

PURCHASE SEVEN (7) NEW 48-PASSENGERS BUSES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$784,000						\$784,000

METRO ACTION COMMISSION GSD This project is district-wide.

I.D. Number: 13AC0002

PURCHASE TEN (10) NEW SERVICE DELIVERY VEHICLES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
M PROPOSED 4%	\$234,000						\$234,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0002

AMQUI ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0004

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$20,445,000					\$20,445,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0037

ASBESTOS, ENVIRONMENTAL

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0038

ASPHALT PAVING

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$7,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0006

BELLEVUE MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$2,899,000					\$2,899,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0007

CANE RIDGE HIGH

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0008

CARTER-LAWERNCE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0039

CASEWORK, FURNITURE, LAB UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0040

CHILLER REPLACEMENT, LAKEVIEW

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$150,000					\$150,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0010

EAKIN ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0041

ELEVATOR REPAIR & REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$750,000	\$500,000	\$500,000	\$500,000			\$2,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0042

EMERGENCY MAINTENANCE, ENTRY VESTIBULES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,000,000	\$1,000,000	\$6,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0043

ENERGY MANAGEMENT SYSTEM UPGRADE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$650,000	\$650,000	\$650,000	\$500,000	\$500,000	\$500,000	\$3,450,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0012

GLENDALE ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0013

GLENVIEW ELEMENTARY ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$3,100,000				\$3,100,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0044

GYM BLEACHER AND FLOOR RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$212,500	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,212,500

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0014

HICKMAN ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0016

HILLWOOD CLUSTER ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$17,800,000			\$17,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0015

HILLWOOD CLUSTER ES LAND

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$585,000				\$585,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0045

HVAC UPGRADES AND REPLACEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$5,400,000	\$5,400,000	\$5,100,000	\$5,000,000	\$4,500,000	\$4,500,000	\$29,900,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0009

I.T. CRESWELL MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0046

INTERIOR AND EXTERIOR LIGHTING UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$700,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0005

JERE BAXTER MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0019

JF KENNEDY MIDDLE RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0018

JONES ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0020

MADISON MIDDLE ADDITION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$3,105,000						\$3,105,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0001

MARGARET ALLEN MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0022

MARTIN CENTER RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0024

MCGAVOCK HIGH FIRE SAFETY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$750,000						\$750,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0047

MUSIC MAKES US

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0025

NASHVILLE BIG PICTURE @ VAUGHT RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0026

NASHVILLE SCHOOL OF THE ARTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$56,000,000				\$56,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0028

OVERTON CLUSTER ELEMENTARY

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$17,400,000				\$17,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0030

OVERTON CLUSTER ELEMENTARY (TUSCULUM AREA)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$17,800,000			\$17,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0027

OVERTON CLUSTER ES AND MS LAND

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$1,120,000					\$1,120,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0029

OVERTON CLUSTER ES LAND (TUSCULUM AREA)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.			\$585,000				\$585,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0031

OVERTON CLUSTER MIDDLE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$20,900,000		\$20,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0032

PENNINGTON ELEMENTARY ADDITION (8 CR)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,914,000						\$2,914,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0048

PLUMBING AND BOILER UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,500,000	\$2,495,000	\$2,450,000	\$2,450,000	\$2,350,000	\$2,300,000	\$14,545,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0021

RUBY MAJOR ELEMENTARY ADDITION OF 12 CLASS ROOMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$3,079,476					\$3,079,476

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0049

SECURITY SYSTEMS, CAMERAS, FIRE ALARMS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$6,000,000	\$300,000	\$250,000	\$250,000	\$200,000	\$200,000	\$7,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0050

STADIUM, TRACK AND LIGHTING UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,661,000	\$1,461,000	\$1,400,000	\$600,000			\$6,122,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0033

STANFORD ELEMENTARY RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0011

THOMAS EDISON RENOVATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0051

VEHICLE REPLACEMENT OF ROLLING STOCK

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,300,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0035

WAVERLY BELMONT ELEMENTARY ADDITION (600)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$8,500,000						\$8,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0036

WESTMEADE ELEMENTARY ADDITION (8CR)

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.		\$2,357,000					\$2,357,000

MTA GSD

This project is district-wide.

I.D. Number: 14MT0001

AUTOMATIC VEHICLE LOCATION (AVL) SYSTEM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

MTA GSD

This project is district-wide.

I.D. Number: 14MT0002

BUILDING RENOVATIONS - MYATT AND/OR NESTOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

POLICE GSD

This project is district-wide.

I.D. Number: 14PD0001

RECORDS COUNTER

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$30,000						\$30,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 14PL0001

LIMITLESS LIBRARY PROGRAM UPGRADES

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,500,000						\$1,500,000

STATE FAIR BOARD GSD

This project is district-wide.

I.D. Number: 14FB0001

PAVING OF ALL HARD TOP AREAS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000		\$300,000				\$600,000

STATE FAIR BOARD GSD

This project is district-wide.

I.D. Number: 14FB0002

REPLACE ANNEX STRUCTURE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$450,000						\$450,000

STATE TRIAL COURTS GSD

This project is district-wide.

I.D. Number: 14ST0001

BIRCH BUILDING ELEVATOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

SHERIFF GSD

I.D. Number: 14SO0001

Council District	13					
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CDC MALE FIRE ALARM REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$80,000						\$80,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0001

Council District	19					
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MAJOR EQUIPMENT - SCRUBBER, FORKLIFT, TABLES, PIPE, DRAPE, STAGING AND FURNITURE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS			\$250,000				\$250,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0004

Council District	19					
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PAVILION BUILD-OUT FOR PLAZA AREA

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.						\$1,000,000	\$1,000,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0002

Council District	19					
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RENOVATIONS - RESTROOM AND DRESSING ROOM

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.				\$450,000			\$450,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0003

Council District	19					
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RENOVATIONS - WINDOWS AND FLOORS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.					\$500,000		\$500,000

PUBLIC WORKS GSD

I.D. Number: 14PW0001

Council District	19					
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DOWNTOWN PARKING GARAGE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$35,000,000						\$35,000,000

FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

SHERIFF GSD

I.D. Number: 14SO0002

Council District	19					
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CRIMINAL JUSTICE CENTER ELECTRICAL LIGHTING PANELS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$125,000						\$125,000

PUBLIC LIBRARY GSD

I.D. Number: 14PL0002

Council District	22					
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BELLEVUE LIBRARY - OPENING DAY COLLECTION AND FURNITURE, FIXTURES AND EQUIPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$2,000,000						\$2,000,000

PARKS GSD

I.D. Number: 14PR0001

Council District	26					
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NASHVILLE ZOO - INFRASTRUCTURE IMPROVEMENTS, PERMANENT DISPLAYS, ROADS / PATHS / TRAILS, AND RENOVATIONS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$5,000,000						\$5,000,000

PUBLIC LIBRARY GSD

I.D. Number: 14PL0003

Council District	28	32				
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HICKORY HOLLOW - OPENING DAY COLLECTION AND FURNITURE, FIXTURES AND EQUIPMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
A MISCELLANEOUS	\$1,200,000						\$1,200,000

Taxing District Total	\$166,863,800	\$48,753,576	\$95,410,700	\$51,900,000	\$35,800,000	\$15,350,000	\$414,078,076
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FY13-14 Mayor's Recommended Capital Improvements Budget - New

Budget Year: 2014

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1400001

CONDENSATE SYSTEM REPAIR & REPLACEMENT

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$200,000	\$500,000	\$300,000	\$250,000	\$200,000		\$1,450,000
Taxing District Total	\$200,000	\$500,000	\$300,000	\$250,000	\$200,000		\$1,450,000
Grand Total	\$167,063,800	\$49,253,576	\$95,710,700	\$52,150,000	\$36,000,000	\$15,350,000	\$415,528,076

FY13-14 Mayor's Recommended Capital Improvements Budget - Deleted

Budget Year: 2014

MDHA GSD

This project is district-wide.

I.D. Number: 07HA0002

BORDEAUX HILLS NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
I APPROVED CD	\$600,000						\$600,000

MDHA GSD

This project is district-wide.

I.D. Number: 07HA0004

EDGEHILL COMMERCIAL DISTRICT : ACUISTION AND REDEVELOPMENT AT EDGEHILL AND 12TH AVENUE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 07HA0005

GATEWAY PROJECT ON JEFFERSON STREET

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.	\$300,000						\$300,000

MDHA GSD

This project is district-wide.

I.D. Number: 02HA001

MARTIN NEIGHBORHOOD STRATEGY AREA - IMPROVEMENTS

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
I APPROVED CD	\$500,000						\$500,000

MDHA GSD

This project is district-wide.

I.D. Number: 06HA0004

MURFREESBORO ROAD COMMERCIAL DISTRICT - COMMERCIAL REVITALIZATION

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
I APPROVED CD	\$500,000						\$500,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0003

ANTIOCH CLUSTER - NEW ELEMENTARY

FY13-14 Mayor's Recommended Capital Improvements Budget - Deleted

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0005

BOILER, COOLING TOWER & CHILLER REPLACEMENT AT VARIOUS SCHOOLS

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0011

DISTRICT VEHICLES

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0028

ENTRY VESTIBULES

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0017

INGLEWOOD ELEMENTARY RENOVATION

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0023

MAXWELL ELEMENTARY ADDITON OF 12 CLASS ROOMS

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0007

NEW ELEMENTARY & MIDDLE SCHOOL LAND PURCHASED

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0002

NEW MIDDLE SCHOOL ANTIOCH CLUSTER

FY13-14 Mayor's Recommended Capital Improvements Budget - Deleted

Budget Year: 2014

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0055

SECURITY ENVIRONMENTAL, MAINTENANCE EMERGENCIES

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0034

THE ACADEMY @ OLD COCKRILL RENOVATION

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0010

VIDEO FOR BUSES

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0019

MCGAVOCK PIKE @ PENNINGTON BEND RD INFRASTRUCTURE IMPROVEMENTS

PUBLIC WORKS GSD

I.D. Number: 13PW0023

Council District	18					
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MAGNOLIA/ ACKLEN CONNECTOR

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

Taxing District Total	\$3,900,000		\$3,900,000
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FY13-14 Mayor's Recommended Capital Improvements Budget - Deleted

Budget Year: 2014

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1300001

DES MAINTENANCE

<u>Funding Type</u>	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	Total
C PROPOSED G.O.							

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1100001

INSTALL CND POLISHER AT EGF

Taxing District Total

Grand Total	\$3,900,000		\$3,900,000
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2013-2014 to 2018-2019 Mayor's Recommended Capital Improvements Budget - By Agency

Departments	% of '13-'14		2014-15	2015-16	2016-17	2017-18	2018-19	% of '14-'19	
	2013-14	Total						Total	Total
Arts Commission	\$2,420,000	0.151%						2,420,000	0.054%
Bordeaux Long Term Care	\$500,000	0.031%	\$400,000	\$300,000	\$300,000	\$200,000		1,700,000	0.038%
District Energy System - USD	1,656,000	0.103%	1,530,000	630,000	510,000	450,000		4,776,000	0.107%
Finance	90,300,000	5.635%	2,000,000	2,000,000	2,000,000			96,300,000	2.154%
Fire Department - GSD	3,950,000	0.247%	150,000					4,100,000	0.092%
General Hospital	6,267,100	0.391%	1,427,100	770,700				8,464,900	0.189%
General Services	160,821,200	10.037%	20,583,100					181,404,300	4.058%
Health	1,850,000	0.115%						1,850,000	0.041%
Historical Commission	1,850,000	0.115%						1,850,000	0.041%
Human Resources	400,000	0.025%						400,000	0.009%
Information Technology Services	7,000,000	0.437%						7,000,000	0.157%
Justice Integration Services	1,938,100	0.121%						1,938,100	0.043%
Juvenile Court	1,228,000	0.077%						1,228,000	0.027%
Juvenile Court Clerk	380,000	0.024%						380,000	0.008%
Knowles Home	259,100	0.016%	100,000	181,100				540,200	0.012%
MDHA - GSD	134,800,000	8.413%	126,800,000	53,000,000				314,600,000	7.037%
Metro Action Commission	12,704,800	0.793%						12,704,800	0.284%
MNPS (Schools)	165,375,500	10.321%	158,602,704	227,323,461	152,384,781	136,225,529	100,652,236	940,564,211	21.039%
MTA	106,865,000	6.669%						106,865,000	2.390%
Municipal Auditorium	575,000	0.036%	1,500,000	250,000	450,000	500,000	1,000,000	4,275,000	0.096%
Nashville Electric Service	35,000,000	2.184%						35,000,000	0.783%
Parks & Recreation	50,000,000	3.120%						50,000,000	1.118%
Planning - GSD	5,900,000	0.368%	4,700,000	4,700,000	4,700,000			20,000,000	0.447%
Planning - USD	250,000	0.016%						250,000	0.006%
Police	36,759,100	2.294%						36,759,100	0.822%
Public Library	24,638,400	1.538%	8,480,000	8,230,000	11,257,800	8,490,000	8,510,000	69,606,200	1.557%
Public Works - GSD	431,207,323	26.911%	157,343,000	155,510,000	161,210,000	153,102,000	205,800,000	1,264,172,323	28.278%
Public Works - USD	85,557,918	5.339%	21,950,000	21,700,000	21,875,000	5,675,000	275,000	157,032,918	3.513%
Sheriff	14,980,000	0.935%						14,980,000	0.335%
Social Services	772,500	0.048%						772,500	0.017%
State Fair Board	930,000	0.058%	100,000	400,000				1,430,000	0.032%
State Trial Courts	1,000,000	0.062%						1,000,000	0.022%
Water & Sewer GSD	205,225,000	12.808%	164,846,000	209,222,000	230,604,000	271,330,000		1,081,227,000	24.185%
Water & Sewer USD	9,000,000	0.562%	9,000,000	9,000,000	9,000,000	9,000,000		45,000,000	1.007%
Totals	\$1,602,360,041	100.000%	\$679,511,904	\$693,217,261	\$594,291,581	\$584,972,529	\$316,237,236	\$4,470,590,552	100.000%

Mayor's Recommended Capital Improvement Budget 2013-14 through 2018-19

FUND DESCRIPTION	TYPE	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	TOTAL
Miscellaneous	A	\$249,506,800	\$146,483,100	\$55,231,100	\$4,700,000			\$455,921,000
Approved General Obligation Bonds	B	500,000						500,000
Proposed General Obligation Bonds	C	995,619,200	352,621,804	396,464,161	342,887,581	283,142,529	248,137,236	2,618,872,511
Approved Revenue Bonds	D							0
Proposed Revenue Bonds	E	199,981,000	159,425,000	203,717,000	225,632,000	266,080,000		1,054,835,000
Federal Funds	F	63,397,441	8,711,000	13,750,000	10,750,000	24,750,000	60,000,000	181,358,441
State Funds	G			13,300,000			500,000	13,800,000
Enterprise	H	3,574,000	3,671,000	3,755,000	3,222,000	3,500,000		17,722,000
Approved Community Development	I	1,800,000	800,000					2,600,000
Proposed Community Development	K							0
Approved 4%	L							0
Proposed 4%	M	50,561,600	7,800,000	7,000,000	7,100,000	7,500,000	7,600,000	87,561,600
Approved Miscellaneous	O	2,420,000						2,420,000
Operating	P	35,000,000						35,000,000
Totals by Year		\$1,602,360,041	\$679,511,904	\$693,217,261	\$594,291,581	\$584,972,529	\$316,237,236	\$4,470,590,552

