



METROPOLITAN COUNCIL

Metro Council Office

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Jon Cooper, Director
Metropolitan Council Office

DATE: **August 19, 2014**

RE: **Analysis Report**

Unaudited Fund Balances as of 8/13/14:

4% Reserve Fund	\$40,553,961*
Metro Self Insured Liability Claims	\$4,349,594
Judgments & Losses	\$2,956,994
Schools Self Insured Liability Claims	\$2,230,477
Self-Insured Property Loss Aggregate	\$3,519,281
Employee Blanket Bond Claims	\$647,876
Police Professional Liability Claims	\$2,823,730
Death Benefit	\$776,653

*Assumes unrealized estimated revenues in fiscal year 2015 of \$27,219,232.

– RESOLUTION ON PUBLIC HEARING –

RESOLUTION NO. RS2014-1192 (GILMORE) – This resolution approves an exemption for Union Common located at 1929 Broadway from the minimum distance requirements for obtaining a beer permit. The Metro code prevents a beer permit from being issued to an establishment located within 100 feet of a church, school, park, daycare, or one or two family residence. However, the code provides a mechanism to exempt restaurants that already have a state on-premises liquor consumption license from Metro’s minimum distance requirements to obtain a beer permit upon the adoption of a resolution by the council. A public hearing must be held by the council prior to voting on this resolution.

– RESOLUTIONS –

RESOLUTION NO. RS2014-1109 (HUNT) – This resolution approves the application fee for contextual overlay district applications. Ordinance No. BL2014-771 on third reading would establish the contextual overlay district. The Metropolitan zoning code provides that standardized fee schedules may be established to partially defray the processing and administration costs for zoning applications. Such a fee schedule must be approved by resolution of the council in order to be effective.

This resolution sets an \$800 application fee for contextual overlay districts.

RESOLUTION NO. RS2014-1156 (PARDUE) – This resolution approves an exemption for Venue 109 located at 109 Cude Lane from the minimum distance requirements for obtaining a beer permit. The Metro code prevents a beer permit from being issued to an establishment located within 100 feet of a church, school, park, daycare, or one or two family residence. However, the code provides a mechanism to exempt restaurants that already have a state on-premises liquor consumption license from Metro’s minimum distance requirements to obtain a beer permit upon the adoption of a resolution by the council.

RESOLUTION NO. RS2014-1193 (STEINE & LANGSTER) – This resolution authorizes the mayor to submit a fourth amendment to the action plan for community development block grant (CDBG) disaster recovery funds designated for recovery needs as a result of the May 2010 floods by reallocating \$2,823,696.52 in funding. Immediately following the flood, Metro and the Metro development and housing agency (MDHA) sought to reallocate approximately \$6 million in previously awarded CDBG funds to assist homeowners affected by the flood. MDHA also entered into an agreement with Metro to spend another \$5,000,000 in anticipation of federal funds. In February 2011, the U.S. department of housing and urban development (HUD) made \$10,731,831 in funds from the 2010 federal supplemental appropriations act available to the Metropolitan Government for disaster recovery. Subsequently, HUD released an additional \$22,357,982 of CDBG disaster recovery funds to Metro in August 2011.

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RESOLUTION NO. RS2014-1193 (continued)

This amendment to the action plan reallocates funds from housing and infrastructure projects that are below budget to other approved activities within the same project categories, and to expand the geographic scope of certain planning and housing activities. This amendment shifts \$2,331,590 from the allocation for the homeowner rehab loan and grant program to the purchase/repair program. Under the prior plan amendment, MDHA had identified property along Jefferson Street to purchase for a 35-unit multifamily development, but this sale did not materialize. MDHA has now identified property in the Bordeaux area that could possibly be developed for multifamily housing. This amendment expands the geographic area to include the Bordeaux property and reallocates \$187,115.26.

This amendment also reallocates \$304,991.26 in leftover funds from the completed east bank stabilization project to the west bank riverfront development project. These funds will be allocated for design, engineering, and construction management costs for the redevelopment of the thermal transfer site as an amphitheater. Finally, the amendment expands the Downtown Riverfront Coordinated Revitalization Plan to include other underutilized/underdeveloped areas along the Cumberland Development for planning future redevelopment.

A public comment period for this amendment was open between July 16 and August 1, 2014, and a public hearing was held on July 31. A document showing the current and revised allocations by activity is attached to this analysis. MDHA will remain the lead agency responsible for implementation of the revised action plan.

RESOLUTION NO. RS2014-1194 (STEINE & LANGSTER) – This resolution accepts a donation of a Tennessee walking horse named "Pushing Cash for Dollar (Cash)" to the Metropolitan police department. The horse is being donated by Dorris Brown of Greeneville, Tennessee. This three-year-old male horse will be used by the police department's mounted patrol unit as long as he is fit for service. The veterinarian examination of the horse indicates that the horse is healthy, though the report did note a minimal problem with his eye due to a previous trauma. The council enacted an ordinance in 2012 to require the police department to absorb the costs of feeding, shoeing, and veterinary care for retired mounted patrol horses under the ownership and care of current or retired police officers.

Donations having a value greater than \$5,000 must be approved by the council by resolution.

RESOLUTION NO. RS2014-1195 (STEINE) – This resolution approves a grant in the amount of \$916,558 from the Greater Nashville Regional Council to the Metropolitan social services commission for meal delivery services. This grant is a combination of federal and state funds that will be used to provide nutritious meals to eligible senior citizens through meal delivery services and congregate meal sites. The term of this grant is from July 1, 2014 through June 30, 2015. There is a required local match of \$86,592 to be provided for this grant to be provided through the social services commission's operating budget.

RESOLUTION NO. RS2014-1196 (STEINE) – This resolution approves an annual grant in the amount of \$820,900 from the state department of health to the Metropolitan board of health for bioterrorism preparedness services. These federal pass-through funds are primarily used to pay the salaries of the health department personnel responsible for Metro’s public health emergency preparedness program, as well as for program supplies. There is a required local in-kind match of \$82,100 to be provided by the department of health.

The term of the grant is from July 1, 2014 through June 30, 2015.

RESOLUTION NO. RS2014-1197 (STEINE) – This resolution approves an annual grant in the amount of \$754,900 from the state department of health to the Metropolitan board of health to provide care coordination services for the children’s special services program. This grant funds the salaries of health department personnel in the children’s special services program whose duties include providing care coordination services, comprehensive pediatric and developmental assessments, and referrals for audiology and speech pathology services. The grant consists of \$329,136 in state funds and \$425,764 in federal funds. The term of the grant is from July 1, 2014 through June 30, 2015.

RESOLUTION NO. RS2014-1198 (STEINE & ALLEN) – This resolution approves a contract between the Metropolitan board of health and Belmont University to provide a worksite point of delivery for medical professionals to distribute antibiotics, vaccines, and antivirals (mass prophylaxis) in the event of a public health emergency. The health department will be responsible for obtaining the mass prophylaxis from the state and delivering them to Belmont during a public health emergency. Belmont will be responsible for distributing the prophylaxis, and will not receive any form of compensation for providing these services. This contract is for a term of five years, but may be extended for two additional one-year terms.

The health department has similar contracts with other entities for dispensing medications in the event of a public health emergency.

RESOLUTION NO. RS2014-1199 (STEINE & LANGSTER) – This resolution approves a grant in the amount of \$287,877 from the state department of labor and workforce development to the Nashville career advancement center (NCAC) to prepare dislocated workers for re-entry into the labor force and to offer training to those facing serious barriers to productive employment. This federal pass-through grant provides part of the operating funding for the NCAC. The term of the grant is from July 1, 2014, through June 30, 2016.

RESOLUTION NO. RS2014-1200 (STEINE & LANGSTER) – This resolution approves a grant in the amount of \$131,330 from the state department of labor and workforce development to the Nashville career advancement center (NCAC) to prepare adults for re-entry into the labor force. This federal pass-through grant provides part of the operating funding for the NCAC. The term of the grant is from July 1, 2014, through June 30, 2016.

RESOLUTION NO. RS2014-1201 (STEINE, TYGARD & HUNT) – This resolution approves an application for a grant in the amount of \$7,322 from the Tennessee state library and archives to the Nashville public library to purchase tablet computers. These funds would be used to purchase 26 ASUS Vivo Windows tablets and 24 Google Nexus 7 Android tablets. There would be a required local match of \$7,322.

RESOLUTION NO. RS2014-1202 (GILMORE) – This resolution authorizes Acme Nashville, LLC to install and maintain an aerial sign encroachment at 101 Broadway for Acme Feed & Seed. The encroachment will consist of a 16-foot tall sign with a rotating neon-lit rooster on the top to be constructed over the sidewalk. The applicant must indemnify the Metropolitan Government from all claims in connection with the construction and maintenance of the signs, and is required to post a certificate of public liability insurance with the Metropolitan clerk naming the Metropolitan Government as an insured party.

This resolution has been administratively approved by the planning department and the historic zoning commission staff.

RESOLUTION NO. RS2014-1203 (LANGSTER) – This resolution authorizes I & G Elliston, Inc. to install and maintain an aerial sign encroachment at 2110 Elliston Place. This encroachment will consist of an awning and sign for The Dallas on Elliston building. The applicant must indemnify the Metropolitan Government from all claims in connection with the construction and maintenance of this sign, and is required to post a certificate of public liability insurance with the Metropolitan clerk naming the Metropolitan Government as an insured party.

This resolution has been administratively approved by the planning department.

– BILLS ON SECOND READING –

ORDINANCE NO. BL2014-841 (BENNETT, S. DAVIS & OTHERS) – This ordinance, as amended, amends the Metro code to establish a minimum size for an outdoor animal enclosure. This ordinance is modeled after an ordinance in Brentwood, Tennessee. Under this ordinance, outdoor dog enclosures would be required to be a minimum on all sides of four times the length of the dog, plus space for shelter. For each additional dog in the pen, a minimum of one additional dog length (using the measurement of the largest dog) would be required on all sides.

ORDINANCE NO. BL2014-846 (TYGARD) – This ordinance amends the Metro Code provisions pertaining to the administration of the community garden grant program. This grant program was established by the council in 2013 using a \$25,000 allocation included in the fiscal year 2013-2014 operating budget to be administered by the Davidson County agricultural extension service. The fiscal year 2014-2015 budget ordinance included another \$25,000 appropriation for the program, but the substitute budget ordinance transferred administration of the program to the parks department.

This housekeeping ordinance simply amends the code provisions pertaining to the community garden grant program to reflect that it is now being administered by the parks department.

ORDINANCE NO. BL2014-847 (GARRETT) – This ordinance amends the Metropolitan Code to require Metro contracts for government relations and lobbying services to include a requirement that reports be submitted to the council regarding lobbying efforts on behalf of the Metro government. Metro has a competitively-bid contract with a lobbying firm to monitor legislation at the state level and lobby on Metro's behalf. The current lobbying firm, Bill Phillip's Company, was awarded a contract in 2011 for a term commencing January 1, 2012, and ending December 31, 2016.

This ordinance would require all future requests for proposals (RFPs) and resulting contracts for lobbying services to include a requirement that the following reports be submitted to the council:

1. While the Tennessee General Assembly is not in session, monthly reports stating the legislative goals identified by the mayor and any other officials of the Metropolitan Government.
2. During a legislative session of the Tennessee General Assembly, weekly reports regarding the impact pending legislation would have on the Metropolitan Government and the efforts to lobby for or against specific legislation at the direction of the administration.
3. Within thirty days of the conclusion of a legislative session of the Tennessee General Assembly, a report identifying the results of lobbying efforts taken on behalf of the Metropolitan Government and a summary of legislative action taken by the Tennessee General Assembly that is anticipated to have a significant impact on the Metropolitan Government.

ORDINANCE NO. BL2014-848 (STEINE & LANGSTER) – This ordinance authorizes the Metro health and educational facilities board to negotiate a payment in lieu of taxes (PILOT) agreement for the benefit of HCA. In May 2011, the council approved a property swap agreement with HCA for the construction of the new Lentz public health center located at 2512 Charlotte Avenue on property formerly owned by HCA. Metro swapped the former Lentz property on 23rd Avenue North for the Charlotte Avenue property and contracted with HCA to construct the new \$28.5 million health center. As an additional incentive to HCA, the 2011 agreement contemplated HCA obtaining a tax abatement in the form of a payment in lieu of tax (PILOT) agreement through the industrial development board (IDB) to provide a 100% tax abatement for the first five years, and a 50% abatement for the next five years. An amendment to this agreement was approved by the council in June 2014 to add the health and educational facilities board as an alternative to the IDB for the negotiation of the PILOT agreement.

HCA intends to initially use the former Lentz property as a parking area for Centennial Medical Center and other HCA facilities. The state definition of hospital institution “project” includes parking areas, which makes this property eligible to be owned by the health and educational facilities board for purposes of providing a tax abatement to HCA. The plans and timeframe for future development of the property by HCA have not been made public.

This PILOT agreement is to be effective from the date the health and educational facilities board takes title to the property for a maximum term of 14 years, though the actual duration of the abatement period will be ten years. HCA will have three years in which to develop the property before the abatement period starts so as to maximize the amount of the abatement. Once the abatement period commences, HCA will receive a 100% real and personal property tax abatement for years one through five, and a 50% abatement for years six through ten. HCA will pay 100% of the taxes owed on the property prior to the start of the abatement period, though this amount is to be offset by the amount of leasehold taxes HCA pays for the site. Since it is unclear what HCA will ultimately do with the property, there is really no way to accurately predict the amount of real and personal property taxes that will be abated. The property assessor’s website lists a land value of \$2,705,100 for the old Lentz property, which would result in an annual tax bill of approximately \$49,000 if the property remained undeveloped and no abatement was granted.

If and when HCA develops the property, the company will be required to maintain a diversified business enterprise (DBE) goal of 20%, and will be required to use Metro’s workforce development program with the goal of hiring Davidson County residents for the project.

ORDINANCE NO. BL2014-849 (BARRY) – This ordinance names the victim resource center inside the Ben West Building located at 100 James Robertson Parkway in honor of Jean Crowe. Jean Crowe has been the managing attorney of the family law section of the Legal Aid Society of Middle Tennessee and the Cumberland for more than 15 years. She was involved in the founding, and has served as the chair of, both the Domestic Violence Death Review Team and the Nashville Coalition Against Domestic Violence. Ms. Crowe also served on the mayor’s domestic violence safety and accountability assessment team as an honorary team member.

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ORDINANCE NO. BL2014-849 (continued)

This ordinance names the new victim resource center in the Ben West building the "Jean Crowe Advocacy Center" and directs the department of general services to erect the appropriate signage once the facility is completed. There are no restrictions in the Metropolitan Code regarding the naming of Metro facilities in honor of individuals, except that such action must be approved by ordinance of the council.

ORDINANCE NO. BL2014-850 (HARRISON) – This ordinance renames Trinity Hills Parkway at the terminus of Vista Lane as "Woodland Star Way". The purpose of this name change is to eliminate the confusion associated with having two separate sections of Trinity Hills Parkway. This request has been submitted by Councilman Harrison and the department of public works. There are no residents using this section of roadway as an address so no address changes would be required.

This name change has been approved by the planning commission, and referred to the emergency communications district board and the traffic and parking commission.

ORDINANCE NO. BL2014-851 (GILMORE, DOMINY & HUNT) – This ordinance abandons 500 linear feet of a 30-inch combination sewer main and 720 feet of a 6-inch water main along 4th Avenue, and abandons 390 feet of 6-inch water main along Jackson Court between Harrison and Jackson Streets. This abandonment is necessary for the construction of the new minor league ballpark at Sulphur Dell. Future amendments to this ordinance may be approved by resolution. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2014-852 (GILMORE) – This ordinance abandons a portion of 4th Avenue north right-of-way and easement from Jackson Street southward approximately 700 feet to the proposed cul-de-sac. This right-of-way abandonment is necessary for the Sulphur Dell ballpark and the associated mixed-use development, as well as for the new parking garage. This ordinance has been approved by the planning commission and the traffic and parking commission. All affected property owners have consented to the proposed right-of-way abandonment.

– BILLS ON THIRD READING –

ORDINANCE NO. BL2014-770 (HUNT, S. DAVIS & ALLEN) – This ordinance amends the Metro zoning code to allow two-family dwelling units to be separate structures. The zoning code currently defines a two-family structure as two attached dwelling units forming a single structure connected by not less than eight feet of continuous floor, roof, and walls. A common practice in recent years has been for developers to build two separate single-family structures, but construct a connecting wall between the two to allow both structures to be on a single lot. In 2008, the council amended the zoning code to remove the connector wall requirement for properties outside of the urban zoning overlay.

This ordinance would require two-family units to either be attached in the manner of a traditional duplex or be two separate units separated by at least six feet. The height of two detached units on a single lot could not exceed 1.5 times the width of the structure to prevent two tall, skinny structures on one lot. This ordinance would also allow existing two-family structures to remove the connector wall that was required when the structures were built. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2014-771 (HUNT, ALLEN & OTHERS) – This ordinance amends the Metro zoning code to create the "contextual overlay district". The planning commission recently approved changes to the subdivision regulations to require proposed infill lots to be compatible with surrounding lots. In conjunction with these changes, the planning commission has proposed the creation of a new contextual overlay district that could be used in established neighborhoods to ensure infill lot compatibility. The standards in this ordinance could be used in place of an urban design overlay (UDO) district if so desired by the residents and district council member. UDOs take a great deal of staff time to develop, which results in a lengthy process to establish the districts. The contextual overlay district would provide fixed design standards and contextual measurements that could be applied to specific neighborhoods in a quicker fashion. A separate zoning bill applying the overlay to specific neighborhoods would be required in order for the standards to become effective for a particular neighborhood.

The minimum required street setback under the contextual overlay would be the average setback of the two developed lots abutting either side of the infill lot. The maximum height of any primary structure could not exceed 35 feet or 125% of the average height of the principal structures on the two lots abutting either side of the lot, whichever is less. The maximum building coverage could not exceed 150% of the average building coverage of the two abutting developed lots on either side. If the lot has access to an improved alley, the driveway access must be to the alley. The front of any detached garage must be located to the rear of the primary structure. The garage door for attached garages must face the side or rear property line.

A contextual overlay district would not be permitted in areas with a historic overlay district already in place. Adoption of a historic overlay district would supersede a previously adopted contextual overlay. Once a contextual overlay has been adopted, a final site plan must be approved by the zoning administrator before obtaining a building permit. No modifications to the design standards in the overlay would be permitted. Council members would be permitted to file an application for a contextual overlay without paying a filing fee.

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ORDINANCE NO. BL2014-771 (continued)

The zoning code was recently amended to modify the setback requirements for infill lots in existing established neighborhoods to require the street setback to be the average of the street setback of the lots immediately adjacent on either side of the lot, up to three times the street setback otherwise provided in the code for that base zoning district. Such change would still be applicable in established neighborhoods where a contextual overlay has not been adopted. This ordinance has been approved by the planning commission.

SUBSTITUTE ORDINANCE NO. BL2014-776 (GILMORE) – This substitute ordinance amends the Metro zoning code to create a “Music City Cultural Heritage Overlay District” for 16.06 acres of property facing parts of Broadway, Second Avenue North, and Printer’s Alley in downtown Nashville. This ordinance is partially modeled after an ordinance in San Francisco, CA. The purpose of the Music City Cultural Heritage Overlay District is to protect specific areas of downtown that are considered integral to Nashville’s identity.

The ordinance would require new businesses, other than office uses, locating on the first floor of buildings along lower Broadway, Second Avenue, or Printer’s Alley to “contribute to the authentic appeal and cultural fabric of the district”. Chain establishments (referred to as “formula uses” in the ordinance) would be prohibited from using the same décor and color scheme as their other establishments, and would be required to preserve and expose original interior materials. To the extent such materials cannot be preserved, the business would be required to use reproduction or complementary materials. A formula use is defined in the ordinance as an establishment that, along with eleven or more other establishments, maintains two or more of the following features: a standardized facade, a standardized decor and color scheme, uniform apparel, standardized signage, a trademark, or a servicemark. The planning commission would be required to approve the final site plan for a formula use.

This ordinance was disapproved by the planning commission.

ORDINANCE NO. BL2014-824 (GARRETT & MATTHEWS) – This ordinance designates Old Clarksville Pike between Whites Creek Pike and Eaton’s Creek Road as “Keaton’s Cut Place”. Carl Keaton operated Joelton Barber Shop from 1955 until 2003, and continues to cut hair in the Joelton area. Ordinance No. BL2012-262 established a procedure for the use of honorary street signs whereby the council, by ordinance, can authorize and direct the department of public works to install honorary street signs beneath the official street name sign for any street identified on the official street and alley acceptance and maintenance map.

This ordinance does not officially rename Old Clarksville Pike, and property owners will not be required to change their address. The designation as “Keaton’s Cut Place” is only honorary.

ORDINANCE NO. BL2014-826 (WESTERHOLM) – This ordinance abandons a portion of Alley No. 1999 adjacent to 1001 Riverside Drive. The corner of the existing building on the property is encroaching upon this portion of right-of-way. This alley closure has been requested by the owner of the affected property. This ordinance retains all existing utility easements. Petitions evidencing the consent of the affected property owners are included as an attachment to the ordinance. This ordinance has been approved by the planning commission and traffic and parking commission.

ORDINANCE NO. BL2014-840 (DOWELL) – This ordinance, as amended, amends the Metro beer code to prohibit permits for the retail off-premises sale of beer from being issued to establishments located within a shopping mall containing a community center and/or public library. The beer code currently prohibits establishments located within 100 feet of a church, school, park, daycare, or one or two family residence from obtaining a beer permit. The ordinance would expand this prohibition to include establishments located within indoor shopping malls that have a community center operated by the department of parks and recreation and/or a public library on the premises. The ordinance defines “indoor shopping mall” as a shopping center with stores and businesses facing a system of enclosed walkways for pedestrians.

This ordinance would not prevent establishments within a mall meeting this criteria from obtaining a permit to sell beer for on-premises consumption.

ORDINANCE NO. BL2014-842 (BAKER, DOMINY & HUNT) – This ordinance abandons a utility easement for property located at 4915 Illinois Avenue. This easement was retained when a portion of 50th Avenue North was abandoned in 1974, and Metro water services no longer has a need for the easement. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2014-843 (HARMON, DOMINY & HUNT) – This ordinance abandons 525 linear feet of an 8-inch sewer main and accepts 1,600 linear feet of new 8-inch sewer main for property located at 440 Hogan Road. Future amendments to this ordinance may be approved by resolution. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2014-844 (LANGSTER, DOMINY & HUNT) – This ordinance abandons 200 linear feet of an 8-inch water main, 375 feet of an 8-inch water main and easement, and accepts 1,263 feet of 10-inch water main, 355 feet of an 8-inch water main with seven fire hydrant assemblies, and 1,438 feet of 8-inch sewer main and easements for five properties located south of Charlotte Avenue. This ordinance is necessary for the One City development located at the 28th – 31st Avenue Connector and Charlotte Avenue. Future amendments to this ordinance may be approved by resolution. This ordinance has been approved by the planning commission.

ORDINANCE NO. BL2014-845 (DUVALL, STEINE & DOMINY) – This ordinance authorizes the Metropolitan Government to enter into a participation agreement with Ole South to fund a portion of the operation and maintenance of a public pressure sewer extension at the Harvest Grove Phase 2 development. Global Development, the previous developer of this subdivision, constructed a sewer pump station and had agreed to pay \$500 per lot to offset future costs associated with the operation of the pump station. Global Development subsequently went bankrupt and Ole South now desires to develop the property.

Pursuant to this agreement, Ole South will pay a total of \$50,500 representing \$500 per lot for 101 lots in Harvest Grove Phase 2 to offset the future costs associated with the maintenance of the pump station. This amount is to be paid at the time Ole South files for final plat approval with the planning commission.

METROPOLITAN NASHVILLE-DAVIDSON COUNTY
ACTION PLAN FOR DISASTER RECOVERY
Amendment Four

APPENDIX A

SUMMARY OF PROGRAMS

Project Title	Activity Title	Responsible Agency	Current Budget	Proposed Amended Budget	Proposed Changes
Administration	Program Administration-THF	THF	\$ 295,000.00	\$ 295,000.00	No Change
Administration	Program Administration-MDHA	MDHA	\$ 1,359,490.00	\$ 1,359,490.00	No Change
		PROJECT TOTAL	\$ 1,654,490.00	\$ 1,654,490.00	
Planning	Long Term Recovery Plan	Metro	\$ 809,660.00	\$ 809,660.00	No Change
Planning	OEM Strategic Plan	Metro	\$ 30,831.27	\$ 30,831.27	No Change
Planning	Housing Research	THF	\$ 250,000.00	\$ 250,000.00	No Change
Planning	Downtown Riverfront Plan	MDHA	\$ 450,000.00	\$ 450,000.00	Expand planning area & scope
		PROJECT TOTAL	\$ 1,540,491.27	\$ 1,540,491.27	
Housing	Homeowner Rehab Loan & Grant Program	THF	\$ 8,000,000.00	\$ 5,668,410.00	Decrease budget by \$2,331,590 & reallocate to Purchase/Repair Program
Housing	Homeowner Rehab Loan & Grant Program - Delivery Costs	MDHA	\$ 400,000.00	\$ 212,884.74	Completed; reallocate \$187,115.26 to New Construction - Multi-family
Housing	Rental Rehab Loan/Grant Program-Urgent Need	THF	\$ 22,000.00	\$ 22,000.00	No Change
Housing	Purchase/Repair Program-LMI	THF	\$ 3,500,000.00	\$ 5,831,590.00	Increase budget by \$2,331,590
Housing	New Construction-Multi-family	MDHA	\$ 3,193,750.00	\$ 3,380,865.26	Increase budget by \$187,115.26 & expand potential locations
Housing	Buyout Local Match	Metro	\$ 1,500,000.00	\$ 1,500,000.00	No Change
		PROJECT TOTAL	\$ 16,615,750.00	\$ 16,615,750.00	
Infrastructure	Haynes Park (Stormwater Project)	MDHA/Metro	\$ 70,000.00	\$ 70,000.00	No Change
Infrastructure	Manor Place (Stormwater Project)	MDHA/Metro	\$ 67,500.00	\$ 67,500.00	No Change
Infrastructure	Riverfront Development - East Bank	MDHA/Metro	\$ 3,000,000.00	\$ 2,695,008.74	Completed; move \$304,991.26 to Riverfront Development - West Bank
Infrastructure	Greenways Projects - Program Delivery	Metro	\$ 75,000.00	\$ 75,000.00	No Change
Infrastructure	Riverfront Development - West Bank	Metro	\$ 7,129,081.73	\$ 7,434,072.99	Increase budget by \$304,991.26
Infrastructure	Greenways - Mill Creek	MDHA/Metro	\$ 812,500.00	\$ 812,500.00	No Change
Infrastructure	Greenways - Richland Creek	MDHA/Metro	\$ 1,000,000.00	\$ 1,000,000.00	No Change
		PROJECT TOTAL	\$ 12,154,081.73	\$ 12,154,081.73	
Recovery	Voluntary Acquisition	Metro	\$ 1,000,000.00	\$ 1,000,000.00	No Change
Recovery	Stream Cleanup	MDHA	\$ 125,000.00	\$ 125,000.00	No Change
		PROJECT TOTAL	\$ 1,125,000.00	\$ 1,125,000.00	
		GRANT TOTAL	\$ 33,089,813.00	\$ 33,089,813.00	