



METROPOLITAN COUNCIL

Metro Council Office

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Jon Cooper, Director

DATE: May 27, 2014

RE: Capital Improvements Budget

Included below is a link to a listing of projects included in the 2014-2015 Capital Improvements Budget. The projects are listed in three categories:

- 1) Projects by district appearing in the 2014-2015 Capital Improvements Budget.
- 2) New projects by district in the 2014-2015 Capital Improvements Budget.
- 3) Deleted projects by district in the 2014-2015 Capital Improvements Budget.

The Capital Improvements Budget is on the Metro Council website for your review <http://www.nashville.gov/council/>. If you need a hard copy, please let Roseanne know and she will provide you with one. Also, included is a chart by agency and a table by funding source.

The Capital Improvements Budget is amendable on third reading. If you have any amendments to the Capital Improvements Budget, please let Roseanne know by **Thursday, June 5, 2014**. You can email your requests to Roseanne.hayes@nashville.gov.

JC/rh

Attachments

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

ARTS COMMISSION GSD

This project is district-wide.

I.D. Number: 14AR0001

PUBLIC ART PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
O APPROVED	\$2,507,000						\$2,507,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0001

FACILITY SECURITY CAMERA & ALARM SYSTEM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$25,000						\$25,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0003

MAJOR MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$20,000						\$20,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0002

REPLACEMENT FACILITY SIGNAGE AND MARQUEE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$35,000						\$35,000

FINANCE GSD

This project is district-wide.

I.D. Number: 14FI0001

ADVENTURE SCIENCE CENTER - RENOVATE AND EQUIP SCIENCE LEARNING LAB. MISC. OTHER REPAIRS AND UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$300,000						\$300,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

FINANCE GSD

This project is district-wide.

I.D. Number: 10FI0001

CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000			\$11,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 12FI0002

OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 12FI0001

OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

FIRE GSD

This project is district-wide.

I.D. Number: 03FD0002

CONTINGENCY FUND

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$200,000	\$150,000					\$350,000

FIRE GSD

This project is district-wide.

I.D. Number: 11FD0001

EVIDENCE BUILDING-ARSON

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

FIRE GSD This project is district-wide.

I.D. Number: 15FD0002

FIRE STATION ALERTING SYSTEM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

FIRE GSD This project is district-wide.

I.D. Number: 15FD0003

MAJOR EQUIPMENT / MINI-PUMPER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

FIRE GSD This project is district-wide.

I.D. Number: 15FD0001

SELF CONTAINED BREATHING APPARATUS (SCBA)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

GENERAL HOSPITAL GSD This project is district-wide.

I.D. Number: 12GH0006

ARTHROSCOPIC TOWERS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$265,000					\$265,000

GENERAL HOSPITAL GSD This project is district-wide.

I.D. Number: 11GH0002

CATH LAB REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$950,000						\$950,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0002

DIGITAL MAMMOGRAPHY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$300,000						\$300,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0005

ECHOCARDIOGRAPHY SYSTEM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$282,000					\$282,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0004

LAPAROSCOPIC TOWER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$290,900					\$290,900

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 14GH0001

MCKESSON PARAGON EMR IT SYSTEM ICD-10 COMPLIANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 15GH0001

REPLACEMENT OF CURRENT MRI

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$650,000						\$650,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0010

DOMESTIC VIOLENCE STUDY IMPLEMENTATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,500,000						\$4,500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 13GS0006

ECC - EMERGENCY COMMUNICATION CENTER NEW FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$27,423,500						\$27,423,500

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0012

ENERGY IMPROVEMENT PLAN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0015

FARMERS' MARKET

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,800,000						\$1,800,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0011

FIRE / POLICE TRAINING ACADEMY - MAJOR MAINT & INFRASTRUCTURE UTILITY UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$8,500,000						\$8,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 12GS0014

FIRE DEPARTMENT - CONTINUATION OF MASTER PLAN RECOMMENDATIONS / PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$13,000,000						\$13,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0018

FUEL ISLAND UPGRADE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$29,300						\$29,300

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0002

FUEL PROGRAM AUDIT RECOMMENDATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$736,300						\$736,300

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0003

ITS FLOORING UPGRADES - HOWARD OFFICE BUILDING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$140,000						\$140,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0021

JUDICIAL CAMPUS MASTER PLAN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0001

MAC CENTRAL KITCHEN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$2,500,000						\$2,500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0008

METRO POLICE DEPARTMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$13,800,000						\$13,800,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0007

OFM - ADDITIONS PARKS & POLICE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$430,000						\$430,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0020

OFM ADDITIONS - DISTRICT ATTORNEY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$60,000						\$60,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0006

OFM CASUALTY REPLACEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$500,000						\$500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0004

OFM FY15 VEHICLE REPLACEMENTS - LIGHT AND GROUNDS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$8,755,000						\$8,755,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 10GS0016

OFM VEHICLE REPLACEMENT REQUESTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$20,000,000						\$20,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0009

PUBLIC LIBRARY MAJOR MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,000,000						\$4,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0016

RADIO COMMUNICATIONS - 800 MHZ RADIOS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$750,000						\$750,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0015

RADIO COMMUNICATIONS - 800 MHZ SYSTEM EXPANSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$1,545,000						\$1,545,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0014

RADIO COMMUNICATIONS - GEOGRAPHICALLY REDUNDANT PRIME SITE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$680,700						\$680,700

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0017

RADIO COMMUNICATIONS - SYSTEM REPORTING AND MANAGEMENT SOFTWARE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$132,500						\$132,500

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0013

RELOCATION/PROJECT INITIATION EXPENSES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 09GS0019

ROOFING & BUILDING ENVELOPE & MAJOR MAINTENANCE - METRO WIDE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$8,000,000						\$8,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0019

SECURITY - LIFE CYCLE EQUIPMENT REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$350,000						\$350,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0002

SOUTHEAST DAVIDSON ICE FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$2,200,000						\$2,200,000

HEALTH GSD

This project is district-wide.

I.D. Number: 14HD0001

PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$850,000						\$850,000

HEALTH GSD

This project is district-wide.

I.D. Number: 10HD0001

WOODBINE REPAIR AND RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

HUMAN RESOURCES GSD

This project is district-wide.

I.D. Number: 12JB0001

LEARNING MANAGEMENT SYSTEM (LMS)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$400,000						\$400,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 15IT0006

DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$612,000						\$612,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0004

EMPLOYEE SELF SERVICE PHASE 3

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$850,000						\$850,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0003

END OF LIFE NETWORK

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,165,000						\$2,165,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0005

END OF LIFE TELEPHONE SYSTEMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,777,000						\$2,777,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0007

KRONOS PHASE 2 - ADVANCED LEAVE ENTERPRISE WIDE GENERAL GOVERNMENT AND MNPS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$750,000						\$750,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0008

UPDATE OR REPLACE METRO'S ENTERPRISE BUDGETING APPLICATION (WEBUDGET)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

JUSTICE INTEGRATION SERVICES GSD

This project is district-wide.

I.D. Number: 12JI0002

ORACLE LICENSING FOR CJIS SUITE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,530,600						\$1,530,600

JUSTICE INTEGRATION SERVICES GSD

This project is district-wide.

I.D. Number: 14JI0001

ORACLE SUPPORT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$407,500						\$407,500

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 04JC0001

EXTEND A ROOF OR ALTERNATE COVER OVER THE RECREATIONAL AREAS IN THE DETENTION CENTER.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$110,000						\$110,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 09JC0001

HOLDING CELL DOOR MODIFICATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$6,000						\$6,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 09JC0005

PARKING STRUCTURE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 07JC0003

RE-CARPET THE JJC WHERE ORIGINAL 1994 CARPETING REMAINS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$70,000						\$70,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 07JC0002

SECURITY EXPANSION FOR COMMUNITY BASED PROBATION OFFICES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$25,000						\$25,000

JUVENILE COURT GSD

This project is district-wide.

I.D. Number: 06JC0002

SOUND BAFFLING/NOISE ABATEMENT IN THE COURTROOMS AND IN THE LOBBY.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$17,000						\$17,000

JUVENILE COURT CLERK GSD

This project is district-wide.

I.D. Number: 11JL0001

JUVENILE COURT CLERK - OFFICE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$380,000						\$380,000

MDHA GSD

This project is district-wide.

I.D. Number: 98HA001

ARTS CENTER REDEVELOPMENT AREA - THE GULCH

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$25,000,000						\$25,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MDHA GSD

This project is district-wide.

I.D. Number: 95HA009A

CAPITOL MALL REDEVELOPMENT AREA - MISCELLANEOUS PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 95HA006

EAST BANK CUMBERLAND RIVER - ACQUISITION, RELOCATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 10HA0001

JEFFERSON STREET - REDEVELOPMENT AREA MIXED USE ACTIVITIES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000
I APPROVED CD FUND	\$1,000,000						\$1,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 12HA0001

LOW AND MODERATE INCOME NEIGHBORHOOD IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
I APPROVED CD FUND	\$800,000	\$800,000					\$1,600,000

MDHA GSD

This project is district-wide.

I.D. Number: 98HA007

LOWER INCOME HOUSING - ACQUISITION/RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000	\$5,000,000				\$15,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000				\$9,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MDHA GSD

This project is district-wide.

I.D. Number: 12HA0002

LOWER INCOME HOUSING - NEW CONSTRUCTION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000					\$6,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 97HA013

PHILLIPS-JACKSON STREET REDEVELOPMENT AREA

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 80HA002

RUTLEDGE HILL REDEVELOPMENT DISTRICT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$40,000,000						\$40,000,000
C PROPOSED G.O.							

MDHA GSD

This project is district-wide.

I.D. Number: 10HA0002

SKYLINE REDEVELOPMENT DISTRICT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0018

MAC - MAJOR MAINTENANCE - ALL FACILITIES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$250,000						\$250,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 13AC0003

UPGRADE OF CAMERA SYSTEMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$30,000						\$30,000

METROPOLITAN CLERK GSD

This project is district-wide.

I.D. Number: 15MC0001

COUNCIL VOTE TALLEY BOARD AND SOFTWARE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0016

A Z KELLEY ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0041

ADA COMPLIANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000	\$1,000,000	\$700,000	\$700,000	\$700,000	\$6,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0027

ALEX GREEN RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,675,000	\$1,675,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0002

AMQUI ELEMENTARY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0033

ANDREW JACKSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,975,000	\$1,975,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0004

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$21,500,000				\$21,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0001

ANTIOCH HIGH SCHOOL RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$6,550,000		\$6,550,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0001

APOLLO MIDDLE SCHOOL - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$5,300,000		\$5,300,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0037

ASBESTOS, ENVIRONMENTAL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$500,000	\$400,000	\$400,000	\$400,000	\$2,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0038

ASPHALT PAVING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0019

AUDIO VIDEO DOOR ACCESS SECURITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$575,000						\$575,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0015

AUDITORIUM LIGHTING UPGRADE - ELEMENTARY AND SPECIAL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$450,000				\$450,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0013

AUDITORIUM LIGHTING UPGRADE - HIGH SCHOOLS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0014

AUDITORIUM LIGHTING UPGRADE - MIDDLE SCHOOLS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$600,000					\$600,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0002

BAILEY MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$3,200,000				\$3,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0007

BASS, W. A. MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$6,900,000			\$6,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0006

BELLEVUE MIDDLE EXPANSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,250,000						\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0006

BELLEVUE MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,800,000		\$2,800,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0008

BELLSHIRE DESIGN CENTER RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,300,000						\$6,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0003

BORDEAUX ELEMENTARY - DEMO AND CONVERT TO PRE-K FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$990,000						\$990,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0001

BRICK CHURCH MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,900,000	\$1,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0004

BROOKMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$2,750,000			\$2,750,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0002

BUENA VISTA ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,900,000	\$1,900,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0005

BUS REPLACEMENT MANDATORY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$11,970,000	\$9,476,000	\$4,940,500	\$11,596,000	\$1,477,500	\$2,871,000	\$42,331,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0003

CALDWELL ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,500,000	\$1,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0004

CAMERON MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$6,300,000				\$6,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0002

CANE RIDGE AREA ELEMENTARY - NEW LAND

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$650,000						\$650,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0001

CANE RIDGE AREA ELEMENTARY SCHOOL - NEW

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$18,700,000					\$18,700,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0007

CANE RIDGE HIGH

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$7,800,000		\$7,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0008

CARTER-LAWERNCE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,100,000	\$1,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0039

CASEWORK, FURNITURE, LAB UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0005

CENTRALOFFICE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$3,200,000		\$3,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0009

CHARLOTTE PARK ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$3,300,000				\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0040

CHILLER REPLACEMENT, LAKEVIEW

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0016

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEM INSTALLATIONS OR UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$210,000						\$210,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0018

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEMS FOR HIGH SCHOOL STADIUMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$270,000						\$270,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0004

COCKRILL ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,775,000		\$2,775,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0007

COHN ADULT LEARNING CENTER RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$15,250,000				\$15,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0008

COLE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$3,700,000		\$3,700,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0006

CROFT MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,100,000		\$2,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0005

CUMBERLAND ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$2,600,000					\$2,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0018

DAN MILLS ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,700,000	\$1,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0015

DODSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$4,275,000				\$4,275,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0010

DONELSON MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$4,950,000				\$4,950,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0011

DUPONT ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$3,300,000			\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0044

DUPONT HADLEY MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$3,100,000		\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0016

DUPONT-TYLER MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$6,500,000			\$6,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0010

EAKIN ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,500,000	\$2,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0008

EAST MAGNET- RENOVATE FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$7,400,000				\$7,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0041

ELEVATOR AND ELECTRONIC UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$350,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$725,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0042

EMERGENCY MAINTENANCE, ENTRY VESTIBULES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,200,000	\$1,200,000	\$1,200,000	\$1,200,000	\$1,000,000	\$1,000,000	\$6,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0017

EMERGENCY RESPONSE EQUIPMENT AND COMMAND

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$109,000						\$109,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0012

EWING PARK MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$6,100,000			\$6,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0008

EXTERIOR WINDOWS AND FINISH REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$802,000	\$770,000	\$760,000	\$480,000		\$3,812,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0020

FALL-HAMILTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,300,000						\$6,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0046

GLENCLIFF ELEMENTARY ADDITION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,750,000						\$3,750,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0022

GLENCLIFF ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$1,900,000		\$1,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0013

GLENCLIFF HIGH RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$17,800,000				\$17,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0003

GLENCLIFF HIGH TRACK UPGRADE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,400,000						\$1,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0012

GLENDALE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,775,000	\$1,775,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0008

GLENN ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,300,000						\$5,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0013

GLENVIEW ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0014

GOODLETTSVILLE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,750,000					\$3,750,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0007

GOWER ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,700,000		\$2,700,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0009

GRA-MAR MIDDLE- RENOVATE FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$4,200,000			\$4,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0010

GRANBERY ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,550,000					\$3,550,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0013

H.G. HILL MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,675,000		\$2,675,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0012

HARPEETH VALLEY ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,000,000		\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0017

HARRIS-HILLMAN SPECIAL ED. RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$4,875,000				\$4,875,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0009

HATTIE COTTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0011

HAYNES MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,875,000	\$1,875,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0028

HAYWOOD ELEMENTARY - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$5,800,000					\$5,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0012

HEAD MIDDLE-RENOVATE FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,000,000	\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0014

HICKMAN ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,400,000	\$2,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0030

HILLSBORO HIGH RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$29,900,000						\$29,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0016

HILLWOOD CLUSTER ELEMENTARY - NEW

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$18,600,000			\$18,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0015

HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$585,000				\$585,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0031

HILLWOOD HIGH RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$26,000,000						\$26,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0018

HOWE, CORA ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,400,000					\$3,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0014

HULL-JACKSON ELEM. MONTESSORI RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,800,000	\$1,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0032

HUME-FOGG HIGH SCHOOL RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$23,500,000						\$23,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0015

HUNTERS LANE HIGH RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$11,100,000			\$11,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0045

HVAC UPGRADES AND REPLACEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$800,000	\$600,000	\$450,000	\$450,000	\$450,000	\$450,000	\$3,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0009

I.T. CRESWELL MIDDLE - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$3,200,000	\$3,200,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0019

INGLEWOOD ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,600,000	\$1,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0019

J F KENNEDY MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$3,200,000	\$3,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0020

J.T. MOORE MIDDLE - RENOVATE FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$4,900,000		\$4,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0005

JERE BAXTER MIDDLE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,100,000	\$2,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0020

JOELTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,700,000	\$1,700,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0035

JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,250,000						\$4,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0018

JONES ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0021

JOY, TOM ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,650,000	\$2,650,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0004

KING, M L MAGNET HIGH - ADDITION OF 12 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,900,000						\$6,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0022

KING, M L MAGNET RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$19,900,000					\$19,900,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0038

KIRKPATRICK ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$3,600,000				\$3,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0023

LAKEVIEW ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$5,700,000				\$5,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 08BE0004

LILLARD DESIGN CENTER - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,900,000						\$5,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0017

LOCKELAND ELEMENTARY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$1,700,000			\$1,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0018

MAPLEWOOD HIGH - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$11,100,000				\$11,100,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0001

MARGARET ALLEN MIDDLE - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0022

MARTIN CENTER RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0020

MAXWELL ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,400,000	\$1,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0016

MCCANN ALC RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0021

MCGAVOCK ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$2,100,000				\$2,100,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0024

MCGAVOCK HIGH RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$20,300,000			\$20,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0022

MCGRUDER CENTER RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,000,000		\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0017

MCKISSICK MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$3,300,000		\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0023

MCMURRAY MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$6,600,000					\$6,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0024

MEIGS MIDDLE MAGNET RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0025

MOSS, J. E. ELEMENTARY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0044

MS AND HS ATHLETIC FLOOR AND BLEACHER UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$212,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,212,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0012

MS AND HS HVAC UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$23,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0021

MT. VIEW ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0046

MURRELL SPECIAL EDUCATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,600,000						\$3,600,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0047

MUSIC MAKES US - UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,800,000						\$1,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0026

NAPIER ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0025

NASHVILLE BIG PICTURE AT VAUGHT RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0026

NASHVILLE SCHOOL OF THE ARTS - ADDITION AND RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$22,000,000					\$22,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0026

NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$3,400,000			\$3,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0025

NEELY'S BEND MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$3,400,000	\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0027

OLD BRICK CHURCH MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$3,300,000		\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0028

OLD CENTER ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0029

OLD HICKMAN RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0031

OPERATIONS BUILDING RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0028

OVERTON CLUSTER ELEMENTARY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$17,400,000					\$17,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0030

OVERTON CLUSTER ELEMENTARY (TUSCULUM AREA)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$14,500,000						\$14,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0027

OVERTON CLUSTER ES AND MS LAND

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,120,000						\$1,120,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0031

OVERTON CLUSTER MIDDLE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$20,900,000			\$20,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0026

OVERTON HIGH - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$26,400,000					\$26,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0027

PARAGON MILLS ELEMENTARY - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$3,100,000			\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0025

PARK AVENUE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0028

PEARL-COHN HIGH RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$11,400,000		\$11,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0032

PENNINGTON ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,300,000						\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0051

PENNINGTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,900,000						\$3,900,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0032

PERCY PRIEST ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0029

PERCY PRIEST ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,200,000	\$2,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 07BE0001

PRE-K AND K4 PLAYGROUNDS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$375,000	\$375,000	\$350,000	\$350,000	\$300,000	\$300,000	\$2,050,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0005

PRE-K MODEL DEVELOPMENT - SOUTH NASHVILLE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$650,000						\$650,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0033

PRINT SHOP RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$475,000	\$475,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0052

ROBERTSON ACADEMY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0053

ROOFING - REPLACEMENT / REPAIR

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0054

ROSEBANK ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,900,000						\$6,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0024

ROSS ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$1,675,000					\$1,675,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0021

RUBY MAJOR ELEMENTARY ADDITION OF 12 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0020

SECURITY VEHICLES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$160,000	\$96,000	\$160,000	\$160,000	\$160,000	\$160,000	\$896,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0034

SHAYNE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0031

SHWAB ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$2,400,000				\$2,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0009

SITE, SIGNS AND DRAINAGE IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$49,500	\$89,500	\$17,000	\$17,000	\$7,000		\$180,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0050

STADIUM, SCOREBOARD, TRACK AND LIGHTING UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$255,000	\$255,000	\$240,000	\$195,000	\$95,000		\$1,040,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0010

STAGE CURTAINS, SCREENS AND FINISH UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,715,000	\$520,000	\$510,000	\$510,000	\$518,000	\$515,000	\$4,288,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0033

STANFORD ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0048

STEAM BOILER REPLACEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,950,000	\$1,950,000	\$1,950,000	\$1,700,000	\$1,200,000	\$120,000	\$8,870,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0011

STEAM, WATER, SEWER PIPING DEFERRED MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,745,000	\$2,932,000	\$2,806,000	\$2,643,000	\$2,520,000	\$2,478,000	\$17,124,000

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0003

STOKES BUILDING - RENOVATE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0023

STRATTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,400,000	\$2,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0036

SUPPLY CENTER RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0037

SYLVAN PARK ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,450,000	\$1,450,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0057

TECHNOLOGY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$20,800,000	\$19,125,000	\$20,875,000	\$17,325,000	\$15,950,000	\$20,900,000	\$114,975,000

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0001

THE ACADEMY AT OLD COCKRILL - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$1,500,000				\$1,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0011

THOMAS EDISON RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0038

TRANSPORTATION BUILDING RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$1,650,000	\$1,650,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0059

TULIP GROVE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$3,100,000		\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0060

TUSCULUM ELEMENTARY - REPLACE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$17,700,000						\$17,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0061

TWO RIVERS MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$10,100,000					\$10,100,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0032

UNA ELEMENTARY - RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$2,100,000	\$2,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0051

VEHICLE REPLACEMENT OF ROLLING STOCK

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$550,000	\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0039

WARNER ELEMENTARY E.O. RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0040

WEST END MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$2,350,000		\$2,350,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0006

WESTMEADE ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0033

WESTMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$2,700,000					\$2,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0007

WHITES CREEK HIGH - POOL CONVERSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0034

WHITES CREEK HIGH RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$21,400,000				\$21,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0022

WHITSITT ELEMENTARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0035

WRIGHT MIDDLE RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$4,800,000				\$4,800,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MTA GSD

This project is district-wide.

I.D. Number: 15MT0005

BUILDING RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0004

BUS RAPID TRANSIT (BRT) LITE - INFRASTRUCTURE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0007

BUS SHELTERS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0002

REPLACEMENT BUSES - TEN TO TWELVE - 40' AND 60' TRANSIT BUSES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0003

REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES - 12 VEHICLES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MTA GSD

This project is district-wide.

I.D. Number: 15MT0006

RTA THROUGH MTA GRANT MATCHES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$350,000						\$350,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0001

VEHICLE PREP AND LOGISTICS - GRANT MATCHES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,850,000						\$2,850,000

MUNICIPAL AUDITORIUM GSD

This project is district-wide.

I.D. Number: 15MA0002

MUNICIPAL AUDITORIUM PLAZA AND ENTRANCE REPAIRS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$125,000						\$125,000

NASHVILLE ELECTRIC SERVICE GSD

This project is district-wide.

I.D. Number: 04ES0001

ELECTRIC SYSTEM CONSTRUCTION, ADDITIONS AND IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
P OPERATING	\$35,000,000						\$35,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 02PR012

MASTER PLAN FOR METRO PARKS/GREENWAYS - IMPLEMENTATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$45,000,000						\$45,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PLANNING COMMISSION GSD

This project is district-wide.

I.D. Number: 12PC0001

NASHVILLE/DAVIDSON COUNTY GENERAL PLAN UPDATE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$700,000						\$700,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0006

AUTO THEFT BUILDING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$118,000						\$118,000

POLICE GSD

This project is district-wide.

I.D. Number: 09PD0006

NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,438,000						\$3,438,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0003

PROPERTY & EVIDENCE ADDITIONAL SHELVING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$23,000						\$23,000

POLICE GSD

This project is district-wide.

I.D. Number: 09PD0005

RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$20,298,000						\$20,298,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

POLICE GSD

This project is district-wide.

I.D. Number: 02PD003

TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 6-PERSON

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$1,500,000						\$1,500,000

POLICE GSD

This project is district-wide.

I.D. Number: 15PD0001

TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,250,000						\$1,250,000

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0004

TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,980,300						\$3,980,300

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0002

TRAINING ACADEMY MAIN FACILITY AND SYSTEM EQUIPMENT UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$497,000						\$497,000

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0003

TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,075,800						\$2,075,800

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 07PL0001

BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000	\$490,000	\$1,585,000	\$990,000	\$500,000	\$500,000	\$8,065,000
M PROPOSED 4%	\$836,000	\$200,000	\$400,000	\$500,000	\$200,000	\$300,000	\$2,436,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 09PL0002

LIBRARY BOOKS AND MATERIALS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$3,500,000	\$3,625,000	\$3,750,000	\$3,825,000	\$3,950,000	\$4,100,000	\$22,750,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 96PL001

LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$100,000	\$2,000,000	\$100,000	\$100,000	\$100,000	\$2,900,000
M PROPOSED 4%	\$745,600	\$300,000	\$100,000	\$200,000	\$300,000	\$250,000	\$1,895,600

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 14PL0001

LIMITLESS LIBRARY - ILS CONSOLIDATION WITH MNPS LIBRARIES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0002

PEDESTRIAN BRIDGE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$18,000,000						\$18,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0003

SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$150,000						\$150,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0033

12TH AVENUE NORTH AND JEFFERSON STREET RE-DIRECTED 03PW0006

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0005

1ST AVE SOUTH - HERMITAGE AVE AT KOREAN VETERANS BLVD - ROADWAY IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0009

ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
F FEDERAL FUNDS	\$1,200,000						\$1,200,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0015

ARTERIAL CORRIDOR ITS COMMUNICATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$600,000						\$600,000
F FEDERAL FUNDS	\$2,400,000						\$2,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW006

ATIS TRAVELER INFORMATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
F FEDERAL FUNDS	\$1,891,074						\$1,891,074

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97TP003

ATIS-TRAFFIC CONTROL CENTER)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
F FEDERAL FUNDS	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0006

BIKEWAYS PROGRAM STRATEGIC PLAN GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000			\$9,600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW011

BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$20,000,000	\$10,000,000	\$10,000,000	\$10,000,000			\$50,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0033

CONSOLIDATED PW FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$7,500,000						\$7,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0024

CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0009

COUNTYWIDE FLOOD REPAIR PROJECTS (NOT COVERED BY FEMA)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW013

DOWNTOWN REDEVELOPMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0018

EMERGENCY ROADS PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0006

FOSTER AVE BRIDGE REPLACEMENT OVER CSX RAILROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0003

IMPROVING ADA ACCESS FOR TRANSIT

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0020

INCREASED GUIDANCE FOR IMPROVED MOBILITY

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 10PW0001

INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$710,000					\$1,710,000
F FEDERAL FUNDS	\$2,800,000						\$2,800,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0007

INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR TRAFFIC MANAGEMENT IN GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$4,000,000					\$5,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 10PW0003

INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
F FEDERAL FUNDS	\$5,125,000						\$5,125,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW015

INTERSECTION IMPROVEMENTS- COUNTYWIDE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
F FEDERAL FUNDS	\$5,850,000						\$5,850,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0002

LANDFILL ENGINEERING, MAINTENANCE, AND REPAIRS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW016

LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0019

MURFREESBORO ROAD (SR-1)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$1,100,000			\$1,100,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 94PW0A02

OLD HARDING ROAD - IMPROVEMENTS

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0021

OLD HICKORY BOULEVARD SIDEWALKS FROM HIGHWAY 70 TO HIGHWAY 100

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0002

PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$500,000					\$1,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0011

PAVING PROGRAM IN GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0043

RECYCLING CENTER - WEST NASHVILLE RECYCLING / CONVENIENCE CENTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$7,200,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97PW020

RIGHT-OF-WAY ACQUISITION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0006

RIVER PLANTATION ROUNDABOUT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0017

ROADS RECONSTRUCTIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$33,000,000	\$33,000,000	\$50,000,000				\$116,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW020

ROADWAY IMPROVEMENTS IN GSD.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0019

SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000			\$80,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0004

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,600,000						\$2,600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 90TP001B

SIGNAL SYSTEM-DAVIDSON COUNTY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000		\$25,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0012

STEWARTS FERRY PIKE - WIDENING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,200,000	\$1,200,000			\$1,200,000		\$3,600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0026

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0025

TRAFFIC CALMING

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0050

TRAFFIC CALMING- REDIRECTED 02PW025

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02TP002

TRAFFIC MANAGEMENT PROGRAM - GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			\$20,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0019

TRAFFIC SIGNAL COMMUNICATION PROVISION & UPGRADE

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 09PW0001

UNDERGROUND STORAGE TANK PROGRAM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

SOCIAL SERVICES GSD

This project is district-wide.

I.D. Number: 09HR0001

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$772,500						\$772,500

STATE TRIAL COURTS GSD

This project is district-wide.

I.D. Number: 14ST0001

BIRCH BUILDING ELEVATOR

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 11WS0002

BIOSOLIDS AND ODOR CONTROL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$4,725,000	\$1,100,000	\$1,150,000	\$1,550,000	\$1,250,000		\$9,775,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0007

CENTRAL WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$5,580,000	\$7,050,000	\$6,750,000	\$7,350,000	\$13,150,000		\$39,880,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0019

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$75,000,000	\$119,200,000	\$199,800,000	\$165,500,000	\$264,200,000	\$87,800,000	\$911,500,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0014

CUSTOMER SERVICE CENTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$1,615,000	\$910,000	\$860,000	\$3,474,000	\$3,300,000		\$10,159,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0011

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$21,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0001

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
H ENTERPRISE FUNDS	\$3,700,000	\$3,700,000	\$3,700,000	\$3,710,000	\$3,710,000		\$18,520,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0009

DRY CREEK WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$3,700,000	\$3,620,000	\$1,175,000	\$1,720,000	\$1,320,000		\$11,535,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0016

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$7,325,000	\$7,225,000	\$7,100,000	\$7,050,000	\$7,050,000		\$35,750,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0018

ENGINEERING - MISC. SEWER PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$1,650,000	\$150,000	\$150,000	\$150,000			\$2,100,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0017

ENGINEERING - WATER PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$19,950,000	\$16,650,000	\$26,600,000	\$23,400,000	\$25,400,000		\$112,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 10WS0001

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$3,715,000	\$2,835,000	\$3,135,000	\$3,485,000	\$3,435,000		\$16,605,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 10WS0002

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$2,050,000	\$3,440,000	\$6,840,000	\$5,050,000	\$1,860,000		\$19,240,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0013

INFORMATION SERVICES / DATA INTEGRITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$1,850,000	\$275,000	\$3,575,000	\$450,000	\$1,575,000		\$7,725,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0003

K.R. HARRINGTON WATER TREATMENT PLANT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$1,475,000	\$2,550,000	\$1,775,000	\$975,000	\$375,000		\$7,150,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0006

LABORATORY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$3,010,000	\$160,000	\$210,000	\$100,000	\$110,000		\$3,590,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0002

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$18,350,000	\$4,850,000	\$8,750,000	\$14,950,000	\$8,850,000		\$55,750,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0004

RESERVOIRS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$1,510,000	\$7,710,000	\$2,455,000	\$2,355,000	\$2,355,000		\$16,385,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0005

RTE-WATER & WASTEWATER PUMPING STATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$3,609,000	\$3,369,000	\$3,500,000	\$3,760,000	\$3,770,000		\$18,008,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0010

SECURITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$500,000	\$500,000	\$400,000	\$200,000	\$200,000		\$1,800,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0027

STORMWATER - ENGINEERING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0022

STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
F FEDERAL FUNDS	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000		\$3,750,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0015

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$5,530,000	\$5,430,000	\$5,563,200	\$5,699,700	\$5,839,700		\$28,062,600

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0008

WHITES CREEK WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$3,350,000	\$6,350,000	\$1,200,000	\$900,000	\$950,000		\$12,750,000

MTA GSD

I.D. Number: 13MT0011

Council District	1						
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BUS RAPID TRANSIT (BRT) - CLARKSVILLE HIGHWAY AND D.B.TODD BOULEVARD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,840,000						\$4,840,000

MTA GSD

I.D. Number: 13MT0012

Council District	1						
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CLARKSVILLE HIGHWAY PARK & RIDE AND MTA REGIONAL SHELTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC LIBRARY GSD

I.D. Number: 90PL005

Council District	1					
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JOELTON COMMUNITY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 13PW0047

Council District	1					
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CONSTRUCT ROUNDABOUT - ASHLAND CITY HWY AND OLD HICKORY BLVD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0048

Council District	1					
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NORTH DOME AREA STREET REFURBISHING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0053

Council District	1					
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NORTH DOME IMPROVEMENTS FOR ECONOMIC DEVELOPMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0050

Council District	1					
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SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$700,000						\$700,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 13PW0052

Council District	1					
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SIDEWALKS - EATON'S CREEK ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 13PW0051

Council District	1					
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SIDEWALKS - WEST HAMILTON AVENUE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 13PW0049

Council District	1					
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TRAFFIC SIGNALS - NORTH DOME

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

MAYOR'S OFFICE GSD

I.D. Number: 14MO0001

Council District	1	19				
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NASHVILLE BUSINESS INCUBATION CENTER - EXPANSION OF CENTER AT TSU

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

FIRE GSD

I.D. Number: 13FD0001

Council District	2					
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FIRE ACADEMY IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 15PW0001

Council District	2					
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MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 04PW0007

Council District	2	21				
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NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$3,000,000	\$3,000,000				\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 96PW005

Council District	3					
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BRICK CHURCH PIKE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$250,000	\$250,000	\$500,000	\$500,000	\$500,000	\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0023

Council District	3					
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CLARKSVILLE HIGHWAY WIDENING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
G STATE FUNDS		\$10,000,000					\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 09PW0004

Council District	3					
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COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$323,400						\$323,400

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 97PW032

Council District	3					
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DICKERSON PK/EWING DR/BROADMOOR-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$60,000				\$1,060,000

PUBLIC WORKS GSD

I.D. Number: 13PW0003

Council District	3					
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EWING LN IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$150,000						\$150,000

PUBLIC WORKS GSD

I.D. Number: 13PW0002

Council District	3					
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WHITE'S CREEK PIKE, LLOYD ROAD, AND BUENA VISTA PIKE ROUNDABOUT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0009

Council District	4					
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DUE WEST AVENUE WIDENING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000			\$4,000,000		\$7,000,000

PLANNING COMMISSION GSD

I.D. Number: 11PC0001

Council District	4	5	6	8		
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GALLATIN ROAD RAPID TRANSIT - GSD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 00PW014

Council District	4	9				
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NEELYS BEND ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,520,000	\$5,000,000					\$10,520,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0002

Council District	5					
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TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$96,000						\$96,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0001

Council District	5					
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TOM JOY HEADSTART - HVAC UNIT PROJECT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$210,000						\$210,000

METRO ACTION COMMISSION GSD

I.D. Number: 07AC0005

Council District	5					
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TOM JOY HEADSTART - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$120,000						\$120,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0012

Council District	5					
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TOM JOY HEADSTART RENOVATIONS / ADDITIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$48,000						\$48,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC LIBRARY GSD

I.D. Number: 01PL002

Council District	5					
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TOM JOY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 13PW0020

Council District	5					
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DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000
F FEDERAL FUNDS		\$5,000,000					\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0055

Council District	5					
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SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 11PW0016

Council District	5					
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SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,000,000	\$6,000,000					\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0054

Council District	5					
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SIDEWALKS - LISCHY AVE FROM DOUGLAS AVE TO LISCHY AVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$300,000						\$300,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 10PW0005

Council District	5	8				
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SAFE ROUTES TO SCHOOLS - TOM JOY - OAKWOOD AVENUE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
F FEDERAL FUNDS							

PUBLIC LIBRARY GSD

I.D. Number: 97PL003

Council District	7					
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INGLEWOOD LIBRARY - EXPANSION AND RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$3,545,300			\$3,545,300

PUBLIC WORKS GSD

I.D. Number: 06PW0010

Council District	8					
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DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$1,500,000		\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 94PW010

Council District	8					
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HART LANE SIDEWALK RESTORATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,900,000						\$1,900,000

PUBLIC WORKS GSD

I.D. Number: 00PW011

Council District	8					
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NEELYS BEND ROAD - EXTENSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PARKS GSD

I.D. Number: 14PR0002

Council District	9					
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CONSTRUCT A NEW MADISON COMMUNITY CENTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW038

Council District	9					
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MYATT DR/ANDERSON LN-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$500,000		\$7,000,000		\$7,500,000

PUBLIC WORKS GSD

I.D. Number: 01PW022

Council District	9					
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NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$1,060,000	\$1,060,000		\$2,120,000

PUBLIC WORKS GSD

I.D. Number: 08PW0015

Council District	9					
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SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$264,000						\$264,000

PUBLIC WORKS GSD

I.D. Number: 95PW004

Council District	11	12				
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TULIP GROVE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$20,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 12PW0020

Council District	12					
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CHANDLER ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$8,900,000	\$8,900,000

PUBLIC WORKS GSD

I.D. Number: 02PW007

Council District	12					
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JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$500,000	\$500,000	\$500,000	\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 72PW210B2

Council District	12	14				
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CENTRAL PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$7,000,000	\$7,000,000					\$14,000,000

PUBLIC WORKS GSD

I.D. Number: 98PW010

Council District	12	14				
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CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.						\$500,000	\$500,000
G STATE FUNDS						\$500,000	\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0014

Council District	13					
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ELM HILL PIKE AND PATIO DRIVE IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$500,000				\$500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

SHERIFF GSD

I.D. Number: 14SO0001

Council District	13					
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CDC MALE FIRE ALARM REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

SHERIFF GSD

I.D. Number: 15SO0001

Council District	13					
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DCSO FACILITY MASTER PLAN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 12PW0028

Council District	13	14				
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BELL ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$8,000,000			\$8,000,000

PLANNING COMMISSION GSD

I.D. Number: 10PC0001

Council District	13	19				
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INFRASTRUCTURE CONSTRUCTION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000			\$18,800,000

PUBLIC WORKS GSD

I.D. Number: 96PW506

Council District	13	28	29			
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HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							
F FEDERAL FUNDS		\$10,000,000	\$10,000,000	\$24,000,000	\$60,000,000		\$104,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 01PW005

Council District	13	29				
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BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000			\$9,600,000

PUBLIC WORKS GSD

I.D. Number: 13PW0005

Council District	14					
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STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,600,000						\$3,600,000

PUBLIC LIBRARY GSD

I.D. Number: 15PL0003

Council District	15					
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DONELSON BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 10PW0009

Council District	15					
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LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$760,000						\$760,000
F FEDERAL FUNDS	\$3,040,000						\$3,040,000

PUBLIC WORKS GSD

I.D. Number: 10PW0021

Council District	15					
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MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$900,000						\$900,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 97PW043B

Council District	15					
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MCGAVOCK PK

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$500,000				\$500,000	\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 02PW018

Council District	15					
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MUSIC VALLEY DRIVE - COMBINED IMPROVEMENTS PHASE II

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$500,000		\$4,000,000	\$4,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0013

Council District	15					
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SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 10PW0014

Council District	15					
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SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$450,000						\$450,000

PUBLIC WORKS GSD

I.D. Number: 10PW0015

Council District	15					
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SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$450,000						\$450,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 10PW0012

Council District	15					
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SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 10PW0032

Council District	15	28				
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WIDEN FRANKLIN LIMESTONE ROAD FROM ANTIOCH PIKE TO MURFREESBORO ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

HISTORICAL COMMISSION GSD

I.D. Number: 13HC0001

Council District	17					
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NASHVILLE CEMETERY - REPAIR COSTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$30,000						\$30,000

HISTORICAL COMMISSION GSD

I.D. Number: 15HC0001

Council District	17					
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STABILIZATION AND STRUCTURAL REPAIRS OF FORT NEGLEY HISTORIC SITE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$106,000	\$698,000	\$3,725,000				\$4,529,000

METRO ACTION COMMISSION GSD

I.D. Number: 08AC0001

Council District	17					
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BERRY HEADSTART CENTER FUTURE RENOVATION AND UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$420,000						\$420,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

METRO ACTION COMMISSION GSD

I.D. Number: 09AC0003

Council District	17						
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DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$36,000						\$36,000

PARKS GSD

I.D. Number: 14PR0004

Council District	17						
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DUDLEY PARK - CONSTRUCT RESTROOM FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000						\$100,000

PARKS GSD

I.D. Number: 14PR0005

Council District	17						
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EASLEY COMMUNITY CENTER - CONSTRUCT OUTDOOR RESTROOMS NEAR PICNIC SHELTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000						\$100,000

PARKS GSD

I.D. Number: 14PR0003

Council District	17						
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RESERVOIR PARK - REPAVE TENNIS COURTS AND BASKETBALL COURTS. REPLACE TENNIS NETS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$60,000						\$60,000

PLANNING COMMISSION GSD

I.D. Number: 15PC0002

Council District	17						
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12TH AVENUE SOUTH PARKING STRUCTURE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$2,650,000						\$2,650,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 14PW0003

Council District	17					
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SIDEWALKS - CONSTRUCT SIDEWALKS ON LEWIS STREET FROM TRIMBLE STREET TO GARDEN STREET

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 14PW0002

Council District	17					
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SIDEWALKS - SEVIER PARK - CONSTRUCT SIDEWALKS AND CROSSWALKS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$824,000						\$824,000

STATE FAIR BOARD GSD

I.D. Number: 07FB0003

Council District	17					
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MISCELLANEOUS MAJOR REPAIR AND MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$100,000	\$100,000	\$100,000				\$300,000

HISTORICAL COMMISSION GSD

I.D. Number: 10HC0001

Council District	17	18				
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RENOVATION OF HISTORIC SUNNYSIDE MANSION IN SEVIER PARK

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$935,000						\$935,000

PUBLIC WORKS GSD

I.D. Number: 13PW0013

Council District	18					
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CHESTERFIELD AVENUE (WEST SIDE) SIDEWALK CONSTRUCTION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 08PW0011

Council District	18					
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CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 13PW0056

Council District	18					
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SIDEWALKS - 18TH AVENUE - SOUTH FROM BLAIR BLVD TO PORTLAND AVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 14PW0005

Council District	18					
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SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 14PW0004

Council District	18					
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SIDEWALKS - 25TH AVE, SOUTH - BETWEEN ASHWOOD DR & BLAIR AVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$40,000						\$40,000

PUBLIC WORKS GSD

I.D. Number: 14PW0007

Council District	18					
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SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,800,000						\$1,800,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 14PW0006

Council District	18					
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SIDEWALKS - GALE LANE - EXTENSION FROM BELMONT BLVD TO EXISTING SIDEWALK ON GRANNY WHITE PIKE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 14PW0009

Council District	18					
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SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 14PW0008

Council District	18					
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SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 07PW0012

Council District	18					
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STRUCTURED PARKING GARAGE FOR HILLSBORO VILLAGE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$50,000						\$50,000

PUBLIC WORKS GSD

I.D. Number: 15PW0003

Council District	18	25				
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SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

GENERAL SESSIONS COURT GSD

I.D. Number: 15GJ0001

Council District	19					
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DV NEW DOCKETING COSTS--ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$200,000						\$200,000

GENERAL SESSIONS COURT GSD

I.D. Number: 15GJ0002

Council District	19					
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RENOVATION OF NIGHT COURT AREA

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$75,000						\$75,000

HISTORICAL COMMISSION GSD

I.D. Number: 12HC0001

Council District	19					
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REPAIR/RECONSTRUCTION OF FORT NASHBOROUGH

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 15MA0001

Council District	19					
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DOME LIGHTING RE-LAMP PROJECT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$250,000						\$250,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 09MA0001

Council District	19					
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HVAC RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$175,000	\$500,000					\$675,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0001

Council District	19						
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MAJOR EQUIPMENT - SCRUBBER, FORKLIFT, TABLES, PIPE, DRAPE, STAGING AND FURNITURE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS		\$250,000					\$250,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 96MA002

Council District	19						
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MUNICIPAL AUDITORIUM - SEATING RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$1,000,000						\$1,000,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0004

Council District	19						
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PAVILION BUILD-OUT FOR PLAZA AREA

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$1,000,000		\$1,000,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0002

Council District	19						
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RENOVATIONS - RESTROOM AND DRESSING ROOM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$450,000				\$450,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0003

Council District	19						
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RENOVATIONS - WINDOWS AND FLOORS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$500,000			\$500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PLANNING COMMISSION GSD

I.D. Number: 15PC0001

Council District	19					
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SOBRO PARCELS FOR OPEN SPACE ACQUISITION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$10,000,000

PUBLIC LIBRARY GSD

I.D. Number: 97PL001

Council District	19					
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METRO ARCHIVES - MOVE TO MAIN LIBRARY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC LIBRARY GSD

I.D. Number: 15PL0002

Council District	19					
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RENOVATIONS AT MAIN INCLUDING CHILDREN'S, POPULAR MATERIALS, CONFERENCE CENTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0016

Council District	19					
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3RD AVENUE NORTH AND UNION STREET STREETScape

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
F FEDERAL FUNDS	\$5,300,000						\$5,300,000

PUBLIC WORKS GSD

I.D. Number: 06PW0042

Council District	19					
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10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$350,000						\$350,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 06PW0041

Council District	19						
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14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 07PW0021

Council District	19						
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16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 08PW0008

Council District	19						
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21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 04PW0031

Council District	19						
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D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 06PW0006

Council District	19						
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DEMONBREUN STREET

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,100,000	\$3,100,000					\$6,200,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 14PW0001

Council District	19					
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DOWNTOWN PARKING GARAGE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$35,000,000						\$35,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0016

Council District	19					
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EAST-WEST CONNECTOR BUS RAPID TRANSIT (BRT) - STREETScape PHASE 1

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$38,400,000						\$38,400,000

PUBLIC WORKS GSD

I.D. Number: 06PW0038

Council District	19					
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FISK JUBILEE BRIDGE-IMPROVEMENTS.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$50,000						\$50,000

PUBLIC WORKS GSD

I.D. Number: 07PW0022

Council District	19					
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ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 08PW0010

Council District	19					
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ROSA PARKS BLVD - STREETScape

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 97PW051

Council District	19					
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SPENCE LANE-

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$1,000,000				\$1,500,000

PUBLIC LIBRARY GSD

I.D. Number: 01PL001

Council District	21					
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WATKINS PARK HOMEWORK CENTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 99PW006

Council District	21					
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28TH AVENUE NORTH

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000		\$6,000,000	\$6,000,000		\$12,000,000	\$24,500,000

PUBLIC WORKS GSD

I.D. Number: 14PW0010

Council District	21					
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SIGNALIZATION - TRAFFIC SIGNAL AT 9TH AVENUE, NORTH AT MONROE STREET

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$120,000						\$120,000

PUBLIC WORKS GSD

I.D. Number: 02PW006

Council District	21	28				
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CONVENIENCE/RECYCLING CENTERS-

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000	\$500,000					\$2,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 13PW0012

Council District	23					
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DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

METRO ACTION COMMISSION GSD

I.D. Number: 12AC0003

Council District	24					
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NEW RICHLAND HEADSTART CENTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

METRO ACTION COMMISSION GSD

I.D. Number: 07AC0001

Council District	24					
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RICHLAND HEADSTART - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$120,000						\$120,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0009

Council District	24					
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RICHLAND HEADSTART CENTER RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$120,000						\$120,000

PLANNING COMMISSION GSD

I.D. Number: 12PC0002

Council District	24					
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WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 06PW0005

Council District	24					
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BOSLEY SPRINGS CONNECTOR

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$7,000,000	\$29,000,000	\$36,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0017

Council District	24					
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46TH AVE NORTH AND MURPHY RD STREETScape AND ROUNDABOUT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC WORKS GSD

I.D. Number: 12PW0036

Council District	24	35				
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37TH AVENUE NORTH CONNECTOR

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

PUBLIC WORKS GSD

I.D. Number: 11PW0008

Council District	25					
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QUIET ZONES AT RAILROAD CROSSINGS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PARKS GSD

I.D. Number: 15PR0001

Council District	26					
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NASHVILLE ZOO - IMPROVEMENT PROJECTS. INFRASTRUCTURE IMPROVEMENTS, PERMANENT DISPLAYS, ROADS / PATHS / TRAILS, AND RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 08PW0026

Council District	26					
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SIDEWALKS - CONSTRUCT ON BLACKMAN ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0025

Council District	26					
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SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0027

Council District	26					
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SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							
F FEDERAL FUNDS	\$2,700,000	\$1,920,000	\$2,800,000				\$7,420,000

PUBLIC WORKS GSD

I.D. Number: 13PW0021

Council District	26					
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ZOO ROAD @ NOLENSVILLE PIKE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 00PW016

Council District	26	27				
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BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000	\$500,000	\$1,000,000	\$3,000,000	\$3,000,000		\$7,750,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 04PW0008

Council District	26	30				
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SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							
F FEDERAL FUNDS							

PUBLIC WORKS GSD

I.D. Number: 07PW0007

Council District	27					
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EDMONSON PK AT MCMURRAY DR IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,698,000						\$1,698,000

PUBLIC WORKS GSD

I.D. Number: 92PW0003

Council District	28					
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ANTIOCH PIKE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$350,000	\$350,000	\$700,000	\$2,000,000	\$4,692,000	\$800,000	\$8,892,000

PUBLIC WORKS GSD

I.D. Number: 95PW0007

Council District	28					
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FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0027

Council District	28					
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WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$12,900,000	\$5,600,000	\$18,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 85PW016A

Council District	28	29				
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UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$250,000	\$250,000	\$1,000,000	\$1,000,000	\$2,700,000

PUBLIC WORKS GSD

I.D. Number: 91PW002A

Council District	28	32				
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HICKORY HOLLOW PARKWAY EXTENSION - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$3,000,000	\$20,000,000

PUBLIC WORKS GSD

I.D. Number: 87PW004C

Council District	28	32				
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RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000	\$2,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000	\$11,502,000

PARKS GSD

I.D. Number: 14PR0006

Council District	29					
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UNA RECREATION PARK UPGRADES - NEW RESTROOMS, SCOREBOARD, BLEACHERS AND STANDS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$113,000						\$113,000

PUBLIC WORKS GSD

I.D. Number: 13PW0029

Council District	29					
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ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 13PW0022

Council District	29					
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BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 14PW0011

Council District	29					
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CROSSWALKS - ANDERSON RD / SMITH SPRINGS RD; EDGE-O-LAKE / MURFREESBORO RD; BELL RD / EDGE-O-LAKE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$68,000						\$68,000

PUBLIC WORKS GSD

I.D. Number: 13PW0026

Council District	29					
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INTERSECTION CAMERAS - INSTALLATION OF 5 CAMERAS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$30,000						\$30,000

PUBLIC WORKS GSD

I.D. Number: 13PW0028

Council District	29					
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SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 13PW0031

Council District	29					
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SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 10PW0049

Council District	29						
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SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 13PW0032

Council District	29						
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SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0030

Council District	29						
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SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0046

Council District	29						
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SIGNALIZATION - AT FOREST COVE AT FORREST TRACE DR ON ANDERSON ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$120,000						\$120,000

PUBLIC WORKS GSD

I.D. Number: 14PW0012

Council District	29						
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SIGNALIZATION - MOSSDALE AT BELL ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$120,000						\$120,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 85PW043

Council District	29					
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SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

PUBLIC WORKS GSD

I.D. Number: 11PW0014

Council District	29					
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STREET LIGHTING - FLINTLOCK COURT TO MUSKET TRAIL STREET

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0027

Council District	29					
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TRAFFIC SIGNAL - HAMILTON CHURCH RD AND OWENDALE RD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$120,000						\$120,000

WATER AND SEWER GSD

I.D. Number: 14WS0001

Council District	29					
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DRAINAGE IMPROVEMENTS - FLINTLOCK COURT AND MILL CREEK ENGINEERING STUDY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$160,000						\$160,000

PUBLIC WORKS GSD

I.D. Number: 99PW001

Council District	29	33				
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SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000			\$500,000	\$7,500,000	\$7,500,000	\$15,600,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 06PW0004

Council District	31					
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BLUE HOLE ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$7,000,000		\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 10PW0004

Council District	31					
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CEDARMONT DRIVE BRIDGE REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,300,000						\$1,300,000

PUBLIC WORKS GSD

I.D. Number: 06PW0012

Council District	31					
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SOUTHEAST CONNECTOR

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.					\$20,000,000		\$20,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0008

Council District	31					
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ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,400,000						\$6,400,000

PUBLIC WORKS GSD

I.D. Number: 13PW0009

Council District	31					
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OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$14,000,000						\$14,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 07PW0001

Council District	31					
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PETTUS ROAD - ADD LANES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000		\$2,000,000	\$2,000,000		\$10,500,000	\$15,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0010

Council District	31					
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PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$7,000,000						\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW060

Council District	31	4				
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CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$500,000		\$4,000,000		\$4,500,000

PUBLIC WORKS GSD

I.D. Number: 96PW012

Council District	31	4				
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EDMONDSON PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$7,000,000					\$7,500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0004

Council District	31	4				
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EDMONDSON PIKE AND HOLT ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,520,000						\$2,520,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 12PW0030

Council District	31	4				
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NOLENSVILLE ROAD (SR-11)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
G STATE FUNDS	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW077

Council District	31	35				
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OLD HARDING PK FROM HIGHWAY 100 TO HIGHWAY 70 -WIDEN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$250,000	\$500,000		\$12,000,000		\$12,750,000

POLICE GSD

I.D. Number: 13PD0003

Council District	32					
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CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT ON BELL ROAD IN SOUTHEAST DAVIDSON COUNTY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC LIBRARY GSD

I.D. Number: 15PL0001

Council District	32					
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SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,300,000					\$3,300,000

PUBLIC WORKS GSD

I.D. Number: 06PW0050

Council District	32					
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CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$2,000,000	\$2,000,000			\$39,000,000	\$43,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 04PW0019

Council District	32					
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CANE RIDGE ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$1,000,000	\$6,000,000			\$8,000,000

PUBLIC WORKS GSD

I.D. Number: 98PW014

Council District	32					
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CROSSINGS BLVD EXTENSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000	\$10,000,000	\$10,000,000				\$25,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0018

Council District	32					
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INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0039

Council District	32					
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INTERSTATE 24 SIGNS AND ARROWS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500						\$2,500

PUBLIC WORKS GSD

I.D. Number: 13PW0038

Council District	32					
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LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$45,000						\$45,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 08PW0016

Council District	32					
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SIDEWALK AND HANDICAP ACCESS ON MT. VIEW ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0034

Council District	32					
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SIDEWALKS - ALONG BELL ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$75,000						\$75,000

PUBLIC WORKS GSD

I.D. Number: 13PW0035

Council District	32					
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SIDEWALKS - BLUE HOLE ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0035

Council District	32					
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SIDEWALKS - CURTIS HOLLOW ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$40,000						\$40,000

PUBLIC WORKS GSD

I.D. Number: 13PW0036

Council District	32					
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STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$50,000						\$50,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 13PW0037

Council District	32					
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TRAFFIC STUDY - BELL ROAD EXIT AT I-24

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$10,000						\$10,000

PUBLIC WORKS GSD

I.D. Number: 10PW0030

Council District	32					
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WIDEN RURAL HILL ROAD FROM BRIDGECREST DRIVE TO MT. VIEW ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 10PW0028

Council District	32					
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WIDEN UNA-ANTIOCH PIKE FROM HICKORY HOLLOW PKWY TO MURFREESBORO ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$20,500,000						\$20,500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0017

Council District	33					
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CURTIS HOLLOW PKWY HANDICAP CROSSING AND INTERSECTION SAFETY ENHANCEMENTS.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 09PW0002

Council District	33					
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EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 13PW0043

Council District	33					
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HAMILTON CHURCH BRIDGE - WIDEN HAMILTON CHURCH BRIDGE AND CULVERT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$488,800						\$488,800

PUBLIC WORKS GSD

I.D. Number: 08PW0021

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0023

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 08PW0022

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0041

Council District	33					
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SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 13PW0040

Council District	33					
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SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 13PW0042

Council District	33					
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SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$600,000						\$600,000

PUBLIC WORKS GSD

I.D. Number: 14PW0013

Council District	33					
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SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,400,000						\$3,400,000

PUBLIC WORKS GSD

I.D. Number: 09PW0003

Council District	33					
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SIDEWALKS - THOMAS EDISON PARK ENTRANCE TO TRU LONG DRIVE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 12PW0014

Council District	35					
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I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS GSD

I.D. Number: 12PW0013

Council District	35					
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MCCRORY LANE WIDENING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 95PW010

Council District	35					
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MORTON MILL ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$2,000,000

Taxing District Total	\$1,457,282,874	\$691,427,400	\$739,886,700	\$555,280,000	\$656,584,200	\$330,144,000	\$4,430,605,174
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2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1400001

CONDENSATE SYSTEM REPAIR & REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$360,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,560,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1300005

DES - DESIGN ENGINEERING & PROJECT MANAGEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$72,200	\$45,000	\$92,500	\$75,000	\$45,000		\$329,700

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1300002

DES - MANHOLE / TUNNEL - INSULATION AND REPAIR - CORROSION PREVENTION ONGOING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$125,000	\$150,000	\$150,000	\$150,000	\$150,000		\$725,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 0800001

DES - MISCELLANEOUS SERVICE PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$187,300						\$187,300

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 0700002

DES - NEW CUSTOMER CONNECTIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS			\$475,000	\$300,000			\$775,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW010

BIKEWAYS PROGRAM STRATEGIC PLAN USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000			\$6,400,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 10PW0007

CARTS FOR REFUSE COLLECTION AND RECYCLING SERVICES IN THE USD.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$275,000	\$1,650,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 13PW0025

CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 10PW0006

MULTI-FAMILY WASTE AND RECYCLING CONTAINERS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000	\$250,000					\$500,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW021

PAVING PROGRAM IN USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 03PW0005

RECYCLING ROLL OFFS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$30,000	\$30,000					\$60,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW022

SIDEWALKS - CONSTRUCT AND IMPROVE IN USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 98UW001

STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000			\$4,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW010

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW005

TRAFFIC MANAGEMENT PROGRAM - USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,800,000	\$2,800,000	\$2,800,000	\$2,800,000			\$11,200,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW004

TRAFFIC SIGNAL MODIFICATION - USD - ADA

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 15WS0001

DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000,000						\$100,000,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 09WS0025

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000	\$9,000,000		\$45,000,000

PUBLIC WORKS USD

I.D. Number: 08PW0002

Council District	4					
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OLD DUE WEST RECONSTRUCTION AND REALIGNMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,620,000						\$1,620,000

PLANNING COMMISSION USD

I.D. Number: 11PC0002

Council District	5	6				
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GALLATIN ROAD BUS RAPID TRANSIT-USD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS USD

I.D. Number: 12PW0023

Council District	6					
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4TH AND MOLLOY - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS USD

I.D. Number: 08PW0001

Council District	6					
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SHELBY PEDESTRIAN BRIDGE MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,500,000						\$6,500,000

PUBLIC WORKS USD

I.D. Number: 13PW0007

Council District	7					
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RIVERSIDE VILLAGE PEDESTRIAN SAFETY IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS USD

I.D. Number: 12PW0018

Council District	18					
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31ST AVENUE/BLAKEMORE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.				\$200,000			\$200,000

PUBLIC WORKS USD

I.D. Number: 12PW0021

Council District	19					
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DIVISION STREET EXTENSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$30,000,000						\$30,000,000

PUBLIC WORKS USD

I.D. Number: 12PW0022

Council District	19	6				
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PEABODY WIDENING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - By District

Budget Year: 2015

PUBLIC WORKS USD

I.D. Number: 03PW0006

Council District	19	21				
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JEFFERSON STREET

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							
F FEDERAL FUNDS	\$793,000						\$793,000
Taxing District Total	\$185,362,500	\$31,450,000	\$31,692,500	\$15,700,000	\$9,770,000	\$275,000	\$274,250,000
Grand Total	\$1,642,645,374	\$722,877,400	\$771,579,200	\$570,980,000	\$666,354,200	\$330,419,000	\$4,704,855,174

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0001

FACILITY SECURITY CAMERA & ALARM SYSTEM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$25,000						\$25,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0003

MAJOR MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$20,000						\$20,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0002

REPLACEMENT FACILITY SIGNAGE AND MARQUEE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$35,000						\$35,000

FIRE GSD

This project is district-wide.

I.D. Number: 15FD0002

FIRE STATION ALERTING SYSTEM

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

FIRE GSD

This project is district-wide.

I.D. Number: 15FD0003

MAJOR EQUIPMENT / MINI-PUMPER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

FIRE GSD

This project is district-wide.

I.D. Number: 15FD0001

SELF CONTAINED BREATHING APPARATUS (SCBA)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 15GH0001

REPLACEMENT OF CURRENT MRI

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$650,000						\$650,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0010

DOMESTIC VIOLENCE STUDY IMPLEMENTATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,500,000						\$4,500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0012

ENERGY IMPROVEMENT PLAN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0011

FIRE / POLICE TRAINING ACADEMY - MAJOR MAINT & INFRASTRUCTURE UTILITY UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$8,500,000						\$8,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0018

FUEL ISLAND UPGRADE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$29,300						\$29,300

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0003

ITS FLOORING UPGRADES - HOWARD OFFICE BUILDING

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$140,000						\$140,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0021

JUDICIAL CAMPUS MASTER PLAN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0001

MAC CENTRAL KITCHEN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$2,500,000						\$2,500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0008

METRO POLICE DEPARTMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$13,800,000						\$13,800,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0007

OFM - ADDITIONS PARKS & POLICE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$430,000						\$430,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0020

OFM ADDITIONS - DISTRICT ATTORNEY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$60,000						\$60,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0006

OFM CASUALTY REPLACEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0004

OFM FY15 VEHICLE REPLACEMENTS - LIGHT AND GROUNDS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$8,755,000						\$8,755,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0009

PUBLIC LIBRARY MAJOR MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$4,000,000						\$4,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0016

RADIO COMMUNICATIONS - 800 MHZ RADIOS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$750,000						\$750,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0015

RADIO COMMUNICATIONS - 800 MHZ SYSTEM EXPANSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$1,545,000						\$1,545,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0014

RADIO COMMUNICATIONS - GEOGRAPHICALLY REDUNDANT PRIME SITE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$680,700						\$680,700

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0017

RADIO COMMUNICATIONS - SYSTEM REPORTING AND MANAGEMENT SOFTWARE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$132,500						\$132,500

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0013

RELOCATION/PROJECT INITIATION EXPENSES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$500,000						\$500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0019

SECURITY - LIFE CYCLE EQUIPMENT REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$350,000						\$350,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0002

SOUTHEAST DAVIDSON ICE FACILITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$2,200,000						\$2,200,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 15IT0006

DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$612,000						\$612,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 15IT0004

EMPLOYEE SELF SERVICE PHASE 3

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$850,000						\$850,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 15IT0003

END OF LIFE NETWORK

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,165,000						\$2,165,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0005

END OF LIFE TELEPHONE SYSTEMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,777,000						\$2,777,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0007

KRONOS PHASE 2 - ADVANCED LEAVE ENTERPRISE WIDE GENERAL GOVERNMENT AND MNPS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$750,000						\$750,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 15IT0008

UPDATE OR REPLACE METRO'S ENTERPRISE BUDGETING APPLICATION (WEBBUDGET)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

METROPOLITAN CLERK GSD This project is district-wide.

I.D. Number: 15MC0001

COUNCIL VOTE TALLEY BOARD AND SOFTWARE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

MNPS GSD This project is district-wide.

I.D. Number: 15BE0019

AUDIO VIDEO DOOR ACCESS SECURITY

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$575,000						\$575,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0015

AUDITORIUM LIGHTING UPGRADE - ELEMENTARY AND SPECIAL

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.			\$450,000				\$450,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0013

AUDITORIUM LIGHTING UPGRADE - HIGH SCHOOLS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0014

AUDITORIUM LIGHTING UPGRADE - MIDDLE SCHOOLS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$600,000					\$600,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0002

CANE RIDGE AREA ELEMENTARY - NEW LAND

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$650,000						\$650,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0001

CANE RIDGE AREA ELEMENTARY SCHOOL - NEW

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$18,700,000					\$18,700,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0016

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEM INSTALLATIONS OR UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$210,000						\$210,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0018

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEMS FOR HIGH SCHOOL STADIUMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$270,000						\$270,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0017

EMERGENCY RESPONSE EQUIPMENT AND COMMAND

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$109,000						\$109,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0008

EXTERIOR WINDOWS AND FINISH REPLACEMENT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,000,000	\$802,000	\$770,000	\$760,000	\$480,000		\$3,812,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0003

GLENCLIFF HIGH TRACK UPGRADE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,400,000						\$1,400,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0004

KING, M L MAGNET HIGH - ADDITION OF 12 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$6,900,000						\$6,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0012

MS AND HS HVAC UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$23,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0005

PRE-K MODEL DEVELOPMENT - SOUTH NASHVILLE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$650,000						\$650,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0020

SECURITY VEHICLES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$160,000	\$96,000	\$160,000	\$160,000	\$160,000	\$160,000	\$896,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0009

SITE, SIGNS AND DRAINAGE IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$49,500	\$89,500	\$17,000	\$17,000	\$7,000		\$180,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0010

STAGE CURTAINS, SCREENS AND FINISH UPGRADES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,715,000	\$520,000	\$510,000	\$510,000	\$518,000	\$515,000	\$4,288,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0011

STEAM, WATER, SEWER PIPING DEFERRED MAINTENANCE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,745,000	\$2,932,000	\$2,806,000	\$2,643,000	\$2,520,000	\$2,478,000	\$17,124,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0006

WESTMEADE ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0007

WHITES CREEK HIGH - POOL CONVERSION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000						\$500,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0005

BUILDING RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

MTA GSD

This project is district-wide.

I.D. Number: 15MT0004

BUS RAPID TRANSIT (BRT) LITE - INFRASTRUCTURE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0007

BUS SHELTERS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0002

REPLACEMENT BUSES - TEN TO TWELVE - 40' AND 60' TRANSIT BUSES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0003

REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES - 12 VEHICLES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0006

RTA THROUGH MTA GRANT MATCHES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$350,000						\$350,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

MTA GSD

This project is district-wide.

I.D. Number: 15MT0001

VEHICLE PREP AND LOGISTICS - GRANT MATCHES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,850,000						\$2,850,000

MUNICIPAL AUDITORIUM GSD

This project is district-wide.

I.D. Number: 15MA0002

MUNICIPAL AUDITORIUM PLAZA AND ENTRANCE REPAIRS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$125,000						\$125,000

POLICE GSD

This project is district-wide.

I.D. Number: 15PD0001

TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$1,250,000						\$1,250,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0002

PEDESTRIAN BRIDGE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$18,000,000						\$18,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0005

1ST AVE SOUTH - HERMITAGE AVE AT KOREAN VETERANS BLVD - ROADWAY IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0006

FOSTER AVE BRIDGE REPLACEMENT OVER CSX RAILROAD

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0004

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,600,000						\$2,600,000

PUBLIC WORKS GSD

I.D. Number: 15PW0001

Council District	2					
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MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$300,000						\$300,000

SHERIFF GSD

I.D. Number: 15SO0001

Council District	13					
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DCSO FACILITY MASTER PLAN

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC LIBRARY GSD

I.D. Number: 15PL0003

Council District	15					
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DONELSON BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

HISTORICAL COMMISSION GSD

I.D. Number: 15HC0001

Council District	17					
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STABILIZATION AND STRUCTURAL REPAIRS OF FORT NEGLEY HISTORIC SITE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$106,000	\$698,000	\$3,725,000				\$4,529,000

PLANNING COMMISSION GSD

I.D. Number: 15PC0002

Council District	17					
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12TH AVENUE SOUTH PARKING STRUCTURE

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
E PROPOSED	\$2,650,000						\$2,650,000

PUBLIC WORKS GSD

I.D. Number: 15PW0003

Council District	18	25				
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SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

GENERAL SESSIONS COURT GSD

I.D. Number: 15GJ0001

Council District	19					
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DV NEW DOCKETING COSTS--ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$200,000						\$200,000

GENERAL SESSIONS COURT GSD

I.D. Number: 15GJ0002

Council District	19					
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RENOVATION OF NIGHT COURT AREA

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$75,000						\$75,000

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

MUNICIPAL AUDITORIUM GSD

I.D. Number: 15MA0001

Council District	19					
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DOME LIGHTING RE-LAMP PROJECT

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
M PROPOSED 4%	\$250,000						\$250,000

PLANNING COMMISSION GSD

I.D. Number: 15PC0001

Council District	19					
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SOBRO PARCELS FOR OPEN SPACE ACQUISITION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$10,000,000

PUBLIC LIBRARY GSD

I.D. Number: 15PL0002

Council District	19					
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RENOVATIONS AT MAIN INCLUDING CHILDREN'S, POPULAR MATERIALS, CONFERENCE CENTER

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

PARKS GSD

I.D. Number: 15PR0001

Council District	26					
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NASHVILLE ZOO - IMPROVEMENT PROJECTS. INFRASTRUCTURE IMPROVEMENTS, PERMANENT DISPLAYS, ROADS / PATHS / TRAILS, AND RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC LIBRARY GSD

I.D. Number: 15PL0001

Council District	32					
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SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$3,300,000					\$3,300,000

Taxing District Total	\$178,446,000	\$36,237,500	\$13,938,000	\$9,590,000	\$9,185,000	\$6,653,000	\$254,049,500
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2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - New Projects

Budget Year: 2015

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 15WS0001

DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$100,000,000						\$100,000,000
Taxing District Total	\$100,000,000						\$100,000,000
Grand Total	\$278,446,000	\$36,237,500	\$13,938,000	\$9,590,000	\$9,185,000	\$6,653,000	\$354,049,500

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - Deleted Projects

Budget Year: 2015

BORDEAUX LONG TERM CARE GSD

This project is district-wide.

I.D. Number: 11BH0001

BUILDING IMPROVEMENTS AND RENOVATIONS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.	\$500,000	\$400,000	\$300,000	\$300,000	\$200,000		\$1,700,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0003

DIGITAL X-RAY ROOMS - THREE TOTAL

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0001

INTERVENTIONAL SYSTEM

KNOWLES HOME GSD

This project is district-wide.

I.D. Number: 09OO0001

BUILDING AND GROUNDS IMPROVEMENTS / REPAIRS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
A MISCELLANEOUS	\$259,100	\$100,000	\$181,100				\$540,200

MNPS GSD

This project is district-wide.

I.D. Number: 08BE0003

AIR CONDITION SCHOOL GYMS - METRO-WIDE

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0031

BAXTER ALC RENOVATION

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - Deleted Projects

Budget Year: 2015

MNPS GSD
I.D. Number: 14BE0043
ENERGY MANAGEMENT SYSTEM UPGRADE
 This project is district-wide.

MNPS GSD
I.D. Number: 09BE0029
FOOTBALL STADIUM LIGHTING
 This project is district-wide.

MNPS GSD
I.D. Number: 14BE0046
INTERIOR AND EXTERIOR LIGHTING UPGRADES
 This project is district-wide.

MNPS GSD
I.D. Number: 04BE0037
MIDDLE SCHOOL ATHLETIC FIELDS
 This project is district-wide.

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.							

MNPS GSD
I.D. Number: 14BE0029
OVERTON CLUSTER ES LAND (TUSCULUM AREA)
 This project is district-wide.

MNPS GSD
I.D. Number: 14BE0049
SECURITY SYSTEMS, CAMERAS, FIRE ALARMS
 This project is district-wide.

MTA GSD
I.D. Number: 13MT0007
BUS RAPID TRANSIT (BRT) - EAST WEST CONNECTOR - FINAL DESIGN, CONSTRUCTION AND STREETScape
 This project is district-wide.

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - Deleted Projects

Budget Year: 2015

MTA GSD

This project is district-wide.

I.D. Number: 13MT0006

BUS RAPID TRANSIT (BRT) BUSES - EAST WEST CONNECTOR - 10

MTA GSD

This project is district-wide.

I.D. Number: 13MT0005

REPLACEMENT BUSES - SMALLER, MUSIC CITY CIRCUIT BUSES - 7

STATE FAIR BOARD GSD

This project is district-wide.

I.D. Number: 14FB0001

PAVING OF ALL HARD TOP AREAS

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
C PROPOSED G.O.		\$300,000					\$300,000

MNPS GSD

I.D. Number: 14BE0052

Council District	5						
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GLENN ELEMENTARY SCHOOL - NEW SIGN AT FRONT ENTRANCE

STATE FAIR BOARD GSD

I.D. Number: 12FB0001

Council District	17						
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PURCHASE OF "CAPITAL INVESTMENT" FROM OVATIONS FOOD SERVICES

<u>Funding Type</u>	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
H ENTERPRISE FUNDS							

GENERAL HOSPITAL GSD

I.D. Number: 09GH0002

Council District	19						
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HOSPITAL RENOVATIONS

2014-15 to 2019-20 Mayor's Recommended Capital Improvements Budget - Deleted Projects

Budget Year: 2015

MNPS GSD

I.D. Number: 14BE0053

Council District	23					
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LAND ACQUISITION - ALONG HIGHWAY 70 - FOR NEW SCHOOL IN DISTRICT 23

MNPS GSD

I.D. Number: 13BE0048

Council District	26					
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CRIEVE HALL ELEMENTARY - RENOVATIONS TO BASEBALL FACILITY

Taxing District Total	\$759,100	\$800,000	\$481,100	\$300,000	\$200,000	\$2,540,200
Grand Total	\$759,100	\$800,000	\$481,100	\$300,000	\$200,000	\$2,540,200

2014-2015 to 2019-2020 Mayor's Recommended Capital Improvements Budget - By Agency

Departments	% of '14-'15		2015-16	2016-17	2017-18	2018-19	2019-20	% of '15-'20	
	2014-15	Total						Total	Total
Arts Commission	\$2,507,000	0.153%						\$2,507,000	0.053%
District Energy System - USD	744,500	0.045%	\$495,000	\$1,017,500	\$825,000	\$495,000		3,577,000	0.076%
Farmers Market	80,000	0.005%						80,000	0.002%
Finance	35,300,000	2.149%	2,000,000	2,000,000	2,000,000			41,300,000	0.878%
Fire Department - GSD	11,450,000	0.697%	150,000					11,600,000	0.247%
General Hospital	3,100,000	0.189%	837,900					3,937,900	0.084%
General Services	126,332,300	7.691%						126,332,300	2.685%
General Sessions Court	275,000	0.017%						275,000	0.006%
Health	1,100,000	0.067%						1,100,000	0.023%
Historical Commission	2,571,000	0.157%	698,000	3,725,000				6,994,000	0.149%
Human Resources	400,000	0.024%						400,000	0.009%
Information Technology Services	12,154,000	0.740%						12,154,000	0.258%
Justice Integration Services	1,938,100	0.118%						1,938,100	0.041%
Juvenile Court	1,228,000	0.075%						1,228,000	0.026%
Juvenile Court Clerk	380,000	0.023%						380,000	0.008%
Mayor's Office	6,000,000	0.365%						6,000,000	0.128%
MDHA - GSD	131,800,000	8.024%	61,800,000	53,000,000				246,600,000	5.241%
Metro Action Commission	6,546,000	0.399%						6,546,000	0.139%
Metropolitan Clerk	500,000	0.030%						500,000	0.011%
MNPS (Schools)	249,355,500	15.180%	193,420,500	189,578,500	154,931,000	110,282,500	\$91,594,000	989,162,000	21.024%
MTA	47,540,000	2.894%						47,540,000	1.010%
Municipal Auditorium	1,550,000	0.094%	750,000	450,000	500,000	1,000,000		4,250,000	0.090%
Nashville Electric Service	35,000,000	2.131%						35,000,000	0.744%
Parks & Recreation	59,373,000	3.614%						59,373,000	1.262%
Planning - GSD	10,550,000	0.642%	6,700,000	6,700,000	6,700,000	2,000,000		32,650,000	0.694%
Planning - USD	250,000	0.015%						250,000	0.005%
Police	36,180,100	2.203%						36,180,100	0.769%
Public Library	13,081,600	0.796%	11,015,000	7,835,000	9,160,300	5,050,000	5,250,000	51,391,900	1.092%
Public Works - GSD	480,264,774	29.237%	211,632,000	186,560,000	124,910,000	184,302,000	142,000,000	1,329,668,774	28.262%
Public Works - USD	75,368,000	4.588%	21,955,000	21,675,000	5,875,000	275,000	275,000	125,423,000	2.666%
Sheriff	5,250,000	0.320%						5,250,000	0.112%
Social Services	772,500	0.047%						772,500	0.016%
State Fair Board	100,000	0.006%	100,000	100,000				300,000	0.006%
State Trial Courts	1,000,000	0.061%						1,000,000	0.021%
Water & Sewer GSD	173,604,000	10.569%	202,324,000	289,938,200	257,078,700	353,949,700	91,300,000	1,368,194,600	29.080%
Water & Sewer USD	109,000,000	6.636%	9,000,000	9,000,000	9,000,000	9,000,000		145,000,000	3.082%
Totals	\$1,642,645,374	100.000%	\$722,877,400	\$771,579,200	\$570,980,000	\$666,354,200	\$330,419,000	\$4,704,855,174	100.000%

**Mayor's Recommended Capital Improvement Budget
2014-15 through 2019-20**

FUND DESCRIPTION	TYPE	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	TOTAL
Miscellaneous	A	\$217,001,000	\$60,550,000	\$55,275,000	\$5,000,000			\$337,826,000
Approved General Obligation Bonds	B							0
Proposed General Obligation Bonds	C	1,112,180,400	428,158,400	407,316,000	281,376,300	248,954,500	233,969,000	2,711,954,600
Approved Revenue Bonds	D							0
Proposed Revenue Bonds	E	170,644,000	196,874,000	284,488,200	251,618,700	348,489,700	91,300,000	1,343,414,600
Federal Funds	F	51,849,074	18,670,000	16,550,000	24,750,000	60,750,000	0	172,569,074
State Funds	G	10,000,000	10,000,000				500,000	20,500,000
Enterprise	H	3,700,000	3,700,000	3,700,000	3,710,000	3,710,000		18,520,000
Approved Community Development	I	1,800,000	800,000					2,600,000
Proposed Community Development	K							0
Approved 4%	L							0
Proposed 4%	M	37,963,900	4,125,000	4,250,000	4,525,000	4,450,000	4,650,000	59,963,900
Approved Miscellaneous	O	2,507,000						2,507,000
Operating	P	35,000,000						35,000,000
Totals by Year		\$1,642,645,374	\$722,877,400	\$771,579,200	\$570,980,000	\$666,354,200	\$330,419,000	\$4,704,855,174

