

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**General Services  
 2<sup>nd</sup> Quarter – FY 2015  
 Multiple Business Units**

| Object Code        | Item                                 | Qty.  | Estimated Cost      | Replace or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|--------------------|--------------------------------------|-------|---------------------|--------------------------|---------------------------------------|--|
| 10201001<br>507480 | Fleet Replacements                   | 1 Lot | \$3,000,000         | Replace                  | 5 – 7+                                | 5 – 7+                                 |
| 10201000<br>503800 | Radio System Reports & Mgmt Software | 1     | 132,500             | New                      | –                                     | 5+                                     |
|                    |                                      |       |                     |                          |                                       |  |
|                    |                                      |       |                     |                          |                                       |  |
|                    |                                      |       |                     |                          |                                       |  |
|                    |                                      |       |                     |                          |                                       |  |
|                    |                                      |       |                     |                          |                                       |  |
|                    | <b>TOTAL</b>                         |       | <b>\$ 3,132,500</b> |                          |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Kay White  
 Date 12-1-14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Information Technology Services  
 2<sup>nd</sup> Quarter – FY 2015  
 Multiple Business Units**

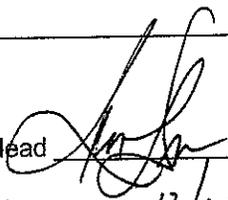
| Object Code        | Item   | Qty.  | Estimated Cost     | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|--------------------|--|-------|--------------------|------------------------------|---------------------------------------|--|
| 14201000<br>507450 | Microsoft Enterprise Agreement                   | 1 Lot | 779,200            | Replace                      | 4+                                    | 4+                                     |
| 14203000<br>503130 | Tech Revolving Fund – Desktop and Laptop Replace | 1 Lot | 450,000            | Replace                      | 4+                                    | 4+                                     |
| 14202000<br>507450 | End of Life Telephone Systems Replacement        | 1 Lot | 750,000            | Replace                      | 4+                                    | 4+                                     |
| 14201400<br>507450 | End of Life Network                              | 1 Lot | 150,000            | Replace                      | 4+                                    | 4+                                     |
|                    |  |       |                    |                              |                                       |  |
|                    |  |       |                    |                              |                                       |  |
|                    | <b>TOTAL</b>                                     |       | <b>\$2,129,200</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... Yes
- Will equipment increase productivity? ..... No
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head  \_\_\_\_\_  
 Date 12/1/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Justice Integration Services  
 2<sup>nd</sup> Quarter – FY 2015  
 29201000**

| Object Code | Item                                  | Qty. | Estimated Cost    | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---------------------------------------|------|-------------------|------------------------------|---------------------------------------|--|
| 507455      | Software Licenses for JIS web-service | 1    | \$ 726,200        | New                          | --                                    | 5                                      |
|             |                                       |      |                   |                              |                                       |  |
|             |                                       |      |                   |                              |                                       |  |
|             |                                       |      |                   |                              |                                       |  |
|             |                                       |      |                   |                              |                                       |  |
|             |                                       |      |                   |                              |                                       |  |
|             |                                       |      |                   |                              |                                       |  |
|             | <b>TOTAL</b>                          |      | <b>\$ 726,200</b> |                              |                                       |  |

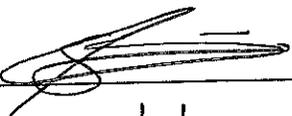
- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... Yes
- Will equipment increase productivity? ..... No
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015)..... Yes

COMMENTS: \_\_\_\_\_

\_\_\_\_\_

Agency Head  \_\_\_\_\_

Date 12/1/2014

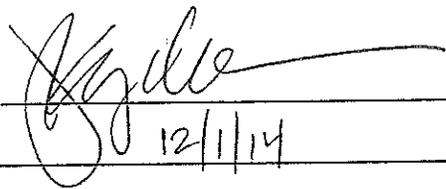
**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Metro Arts Commission  
 2<sup>nd</sup> Quarter – FY 2015  
 41201000**

| Object Code | Item   | Qty.  | Estimated Cost   | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|--|-------|------------------|------------------------------|---------------------------------------|--|
| 502920      | Repair / Maintenance of 1% for the Arts Projects | 1 Lot | \$ 50,000        | Replace                      | 10+                                   | 10+                                    |
|             |  |       |                  |                              |                                       |  |
|             |  |       |                  |                              |                                       |  |
|             |  |       |                  |                              |                                       |  |
|             |  |       |                  |                              |                                       |  |
|             |  |       |                  |                              |                                       |  |
|             | <b>TOTAL</b>                                     |       | <b>\$ 50,000</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
  - Can this equipment be used year around? ..... Yes
  - Has the price been verified by Division of Purchases? ..... Yes
  - Have you checked Public Property Division for usable surplus equipment? ..... No
  - Is equipment absolutely necessary at this time? ..... Yes
  - Will equipment reduce present cost? ..... Yes
  - Is equipment to extend services? ..... Yes
  - Is equipment to reduce manpower? ..... No
  - Will equipment require new manpower? ..... No
  - Will equipment increase productivity? ..... Yes
  - Will equipment promote public health? ..... No
  - Will equipment promote public safety? ..... No
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2015)..... Yes

COMMENTS: \_\_\_\_\_

Agency Head 

Date 12/1/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Public Works Department  
 2<sup>nd</sup> Quarter – FY2015  
 42206000**

| Object Code | Item   | Qty.  | Estimated Cost   | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|--|-------|------------------|------------------------------|---------------------------------------|--|
| 507450      | Downtown Recycling Service Expansion - Equipment | 1 Lot | \$ 845,000       | New / Replace                | 8+                                    | 8+                                     |
|             |  |       |                  |                              |                                       |  |
|             |  |       |                  |                              |                                       |  |
|             |  |       |                  |                              |                                       |  |
|             |  |       |                  |                              |                                       |  |
|             | <b>TOTAL</b>                                     |       | <b>\$845,000</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... Yes
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... No
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... No

If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015 ) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *Randy Smith*  
 Date 12-1-14

METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)

General Hospital  
 2<sup>nd</sup> Quarter – FY 2015  
 67201000

| Object Code | Item  | Qty.  | Estimated Cost | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---|-------|----------------|------------------------------|---------------------------------------|--|
| 530200      | Hospital – Renovation / Repairs / Equipment | 1 Lot | \$ 350,000     | New / Replace                | 10+                                   | 10+                                    |
|             |   |       |                |                              |                                       |  |
|             |   |       |                |                              |                                       |  |
|             |   |       |                |                              |                                       |  |
|             |   |       |                |                              |                                       |  |
|             |   |       |                |                              |                                       |  |
|             |   |       |                |                              |                                       |  |
|             | TOTAL                                       |       | \$ 350,000     |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment?..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... Yes
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? ( June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head Denise C. Williams  
 Date 12/01/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

Municipal Auditorium  
 2<sup>nd</sup> Quarter - FY 2015  
 61201000

| Object Code | Item                      | Qty. | Estimated Cost   | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---------------------------|------|------------------|------------------------------|---------------------------------------|--|
| 531005      | Industrial Floor Scrubber | 1    | \$ 25,000        | Replace                      | 12+                                   | 10+                                    |
|             |                           |      |                  |                              |                                       |  |
|             |                           |      |                  |                              |                                       |  |
|             |                           |      |                  |                              |                                       |  |
|             |                           |      |                  |                              |                                       |  |
|             |                           |      |                  |                              |                                       |  |
|             | <b>TOTAL</b>              |      | <b>\$ 25,000</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... Yes
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head Robert C. Skany

Date 11/26/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**Health Department  
 2<sup>nd</sup> Quarter – FY 2015  
 38201000**

| Object Code | Item                                     | Qty.   | Estimated Cost    | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|--|--------|-------------------|------------------------------|---------------------------------------|--|
| 507400      | B-Cycle Stations – Build and Equip       | 5      | 250,000           | New                          | –                                     | 8+                                     |
| 507400      | Animal Control – Commercial Washer/Dryer | 1 Each | 17,400            | Replace                      | 10+                                   | 10+                                    |
| 507400      | Animal Control – Commercial Dishwasher   | 1      | 12,000            | Replace                      | 10+                                   | 10+                                    |
|             |  |        |                   |                              |                                       |  |
|             |  |        |                   |                              |                                       |  |
|             |  |        |                   |                              |                                       |  |
|             | <b>TOTAL</b>                             |        | <b>\$ 279,400</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... No
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... Yes
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... Yes
- Will equipment promote public safety? ..... Yes

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head *[Signature]*  
 Date 12-7-2014

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
GENERAL FUND 4% RESERVE FUND  
INFORMATION SHEET  
(As Required By Ordinance 086-1534)**

**Public Library  
2<sup>nd</sup> Quarter – FY 2015  
39201000**

| Object Code | Item                                    | Qty.  | Estimated Cost     | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|---|-------|--------------------|------------------------------|---------------------------------------|--|
| 503330      | Books / Periodicals / Library Materials | 1 Lot | \$1,000,000        | New / Replace                | 10+                                   | 10+                                    |
| 507455      | ILS Software System                     |       | 478,000            | New                          | --                                    | 5+                                     |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             |   |       |                    |                              |                                       |  |
|             | <b>TOTAL</b>                            |       | <b>\$1,478,000</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Surplus Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... Yes
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... No
- Will equipment increase productivity? ..... Yes
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No
  
- Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes
- If not, do you expect to expend funds and the date expected for the expenditure? (June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Department Head   
Date 12/2/14

**METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY  
 GENERAL FUND 4% RESERVE FUND  
 INFORMATION SHEET  
 (As Required By Ordinance 086-1534)**

**State Trial Courts  
 2<sup>nd</sup> Quarter – FY 2015  
 28201000**

| Object Code | Item   | Qty.   | Estimated Cost    | Replacement or New Equipment | Age of Equipment Replacing (In Years) | Estimated Life of Equipment (In Years) |
|-------------|--|--------|-------------------|------------------------------|---------------------------------------|--|
| 507450      | Criminal Courts – A / V Technology Upgrades – Hardware / Software – Two Courtrooms | 2 Lots | \$ 321,000        | Replace                      | 8                                     | 6                                      |
|             |  |        |                   |                              |                                       |  |
|             |  |        |                   |                              |                                       |  |
|             |  |        |                   |                              |                                       |  |
|             |  |        |                   |                              |                                       |  |
|             |  |        |                   |                              |                                       |  |
|             |  |        |                   |                              |                                       |  |
|             | <b>TOTAL</b>   |        | <b>\$ 321,000</b> |                              |                                       |  |

- Is this expenditure federal or state reimbursable? ..... No
- Can this equipment be used year around? ..... Yes
- Has the price been verified by Division of Purchases? ..... Yes
- Have you checked Public Property Division for usable surplus equipment? ..... No
- Is equipment absolutely necessary at this time? ..... Yes
- Will equipment reduce present cost? ..... Yes
- Is equipment to extend services? ..... No
- Is equipment to reduce manpower? ..... No
- Will equipment require new manpower? ..... Yes
- Will equipment increase productivity? ..... No
- Will equipment promote public health? ..... No
- Will equipment promote public safety? ..... No

Have all previously adopted resolutions appropriating funds from the General Fund Reserve Fund (4% Fund) been complied with by expending said funds as required? ..... Yes

If not, do you expect to expend funds and the date expected for the expenditure? (By June 2015) ..... Yes

COMMENTS: \_\_\_\_\_

Agency Head *Tim D. Turner*  
 Date 11/26/14