



METROPOLITAN COUNCIL

Metro Council Office

MEMORANDUM TO: All Members of the Metropolitan Council

FROM: Jon Cooper, Director

DATE: May 21, 2015

RE: Capital Improvements Budget

Included below is a link to a listing of projects included in the 2015-2016 Capital Improvements Budget. The projects are listed in three categories:

- 1) Projects by district appearing in the 2015-2016 Capital Improvements Budget.
- 2) New projects by district in the 2015-2016 Capital Improvements Budget.
- 3) Deleted projects by district in the 2015-2016 Capital Improvements Budget.

The Capital Improvements Budget is on the Metro Council website for your review <http://www.nashville.gov/council/>. If you need a hard copy, please let Roseanne know and she will provide you with one. Also, included is a chart by agency and a table by funding source.

The Capital Improvements Budget is amendable on third reading. If you have any amendments to the Capital Improvements Budget, please let Roseanne know by **Wednesday, June 3, 2015**. You can email your requests to Roseanne.hayes@nashville.gov.

JC/rh

Attachments

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

ARTS COMMISSION GSD

This project is district-wide.

I.D. Number: 16AR0001

PUBLIC ART MASTER PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$150,000						\$150,000

ARTS COMMISSION GSD

This project is district-wide.

I.D. Number: 14AR0001

PUBLIC ART PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$4,000,000						\$4,000,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0001

FACILITY SECURITY CAMERA & ALARM SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$25,000						\$25,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0003

MAJOR MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$20,000						\$20,000

FARMER'S MARKET GSD

This project is district-wide.

I.D. Number: 15FM0002

REPLACEMENT FACILITY SIGNAGE AND MARQUEE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$35,000						\$35,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

FINANCE GSD

This project is district-wide.

I.D. Number: 14FI0001

ADVENTURE SCIENCE CENTER - RENOVATE AND EQUIP SCIENCE LEARNING LAB. MISC. OTHER REPAIRS AND UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

FINANCE GSD

This project is district-wide.

I.D. Number: 10FI0001

CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000	\$5,000,000	\$2,000,000	\$2,000,000			\$19,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 16FI0001

NASHVILLE STATE COMMUNITY COLLEGE - DONELSON AND MADISON AREAS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 12FI0002

OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

FINANCE GSD

This project is district-wide.

I.D. Number: 12FI0001

OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

FIRE GSD This project is district-wide.

I.D. Number: 03FD0002

CONTINGENCY FUND

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$200,000	\$200,000					\$400,000

FIRE GSD This project is district-wide.

I.D. Number: 16FD0001

CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000	\$10,000,000					\$20,000,000

FIRE GSD This project is district-wide.

I.D. Number: 16FD0004

FACILITY ASSESSMENT - TRAINING ACADEMY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000	\$150,000					\$300,000

FIRE GSD This project is district-wide.

I.D. Number: 16FD0007

FIRE AND EMS FLEET REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,208,000	\$11,208,000					\$22,416,000

FIRE GSD This project is district-wide.

I.D. Number: 16FD0005

FIRE STATION GENERATORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000					\$4,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

FIRE GSD This project is district-wide.

I.D. Number: 16FD0002

FIRE STATION HVAC

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$125,000	\$125,000					\$250,000

FIRE GSD This project is district-wide.

I.D. Number: 16FD0006

INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR 36 FIRE STATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000					\$3,000,000

FIRE GSD This project is district-wide.

I.D. Number: 16FD0003

KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000					\$2,000,000

GENERAL HOSPITAL GSD This project is district-wide.

I.D. Number: 16GH0005

BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$4,500,000					\$4,500,000

GENERAL HOSPITAL GSD This project is district-wide.

I.D. Number: 16GH0003

CT SCANNER - INCLUDING BUILD-OUT OF SECOND ROOM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$810,000						\$810,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0002

HARDWARE UPGRADES - PC REPLACEMENT AND INTERFACE UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$907,000						\$907,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0004

INTERVENTIONAL SYSTEM (MULTI-DIAGNOSTIC ROOM) - INCLUDES BUILDING RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$785,000					\$785,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0001

PARAGON COMPUTER MODULES UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$977,300						\$977,300

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0006

PATIENT FLOOR RENOVATIONS - POST PARTUM, LDR, 5TH AND 6TH

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$804,500						\$804,500

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0012

RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$175,000						\$175,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0011

REPLACEMENT NEWBORN BEDS / WARMERS IN NICU AND NEWBORN WARDS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$298,800						\$298,800

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0007

REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$595,600						\$595,600

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0010

SPACELAB MONITORS - 22 ROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0008

SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$555,900						\$555,900

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0009

TWO AMX DIGITAL, PORTABLE MACHINES AND DIGITAL UPGRADE OF FOR X-RAY ROOM IN EMERGENCY DEPT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0002

DCSO MASTER PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$113,400,000						\$113,400,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0012

ENERGY IMPROVEMENT PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0003

FAMILY JUSTICE CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,285,600						\$20,285,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 14GS0015

FARMERS' MARKET

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,991,600						\$2,991,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 12GS0014

FIRE DEPARTMENT - CONTINUATION OF MASTER PLAN RECOMMENDATIONS / PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$17,100,000						\$17,100,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0010

FORD ICE CENTER - EXPANSION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0004

METRO POLICE DEPARTMENT - POLICE HEADQUARTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$22,987,000						\$22,987,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0011

NASHVILLE INTERNATIONAL ACADEMY - TPS CAMPUS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0001

NASHVILLE PUBLIC LIBRARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,100,000						\$11,100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0012

NEW HEADSTART FACILITY IN SOUTHEAST DAVIDSON COUNTY - PLANNING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0005

OFM ADDITIONS - POLICE, FIRE, PUBLIC WORKS, CODES, DISTRICT ATTORNEY, LIBRARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$3,925,200						\$3,925,200

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0006

OFM CASUALTY REPLACEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 10GS0016

OFM VEHICLE REPLACEMENT REQUESTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$30,161,000						\$30,161,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0008

POLICE DEPARTMENT - SUPPLY AND RECORDS FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,591,100						\$2,591,100

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0009

POLICE DEPT - REPLACEMENT PRECINCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0009

PUBLIC LIBRARY MAJOR MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0006

RADIO / LENTZ BUILDING - BI-DIRECTIONAL ANTENNA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$100,000						\$100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0007

RADIO SYSTEM EXPANSION/EQUIPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$802,900	\$802,900	\$802,900	\$802,900	\$802,900		\$4,014,500
C PROPOSED G.O.	\$8,000,000						\$8,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 15GS0013

RELOCATION / PROJECT INITIATION EXPENSES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 09GS0019

ROOFING & BUILDING ENVELOPE & MAJOR MAINTENANCE - METRO WIDE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,800,000						\$4,800,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

HEALTH GSD

This project is district-wide.

I.D. Number: 14HD0001

PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$850,000						\$850,000

HEALTH GSD

This project is district-wide.

I.D. Number: 10HD0001

WOODBINE REPAIR AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

HUMAN RESOURCES GSD

This project is district-wide.

I.D. Number: 12JB0001

LEARNING MANAGEMENT SYSTEM (LMS)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0002

COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$969,000						\$969,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 15IT0006

DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,950,000						\$3,950,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 15IT0003

END OF LIFE NETWORK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,938,000						\$2,938,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0001

END OF LIFE SERVERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,641,000						\$3,641,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 15IT0005

END OF LIFE TELEPHONE SYSTEMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,733,000						\$5,733,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0003

INTERNET REDUNDANCY PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$197,000						\$197,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0004

TELECOM EXPENSE AND TRACKING SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$570,000						\$570,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 16IT0005

THIRD PARTY SECURITY AND HEALTH ASSESSMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$360,000						\$360,000

JUVENILE COURT GSD This project is district-wide.

I.D. Number: 04JC0001

EXTEND A ROOF OR ALTERNATE COVER OVER THE RECREATIONAL AREAS IN THE DETENTION CENTER.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$110,000						\$110,000

JUVENILE COURT CLERK GSD This project is district-wide.

I.D. Number: 11JL0001

JUVENILE COURT CLERK - OFFICE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$380,000						\$380,000

MDHA GSD This project is district-wide.

I.D. Number: 98HA001

ARTS CENTER REDEVELOPMENT AREA - THE GULCH

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000						\$25,000,000

MDHA GSD This project is district-wide.

I.D. Number: 95HA009A

CAPITOL MALL REDEVELOPMENT AREA - MISCELLANEOUS PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MDHA GSD

This project is district-wide.

I.D. Number: 95HA006

EAST BANK CUMBERLAND RIVER - ACQUISITION, RELOCATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 10HA0001

JEFFERSON STREET - REDEVELOPMENT AREA MIXED USE ACTIVITIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000
I APPROVED CD FUND	\$1,000,000						\$1,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 12HA0001

LOW AND MODERATE INCOME NEIGHBORHOOD IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$44,000,000
I APPROVED CD FUND	\$800,000	\$800,000					\$1,600,000

MDHA GSD

This project is district-wide.

I.D. Number: 98HA007

LOWER INCOME HOUSING - ACQUISITION/RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000	\$5,000,000				\$15,000,000
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$44,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000				\$9,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MDHA GSD

This project is district-wide.

I.D. Number: 12HA0002

LOWER INCOME HOUSING - NEW CONSTRUCTION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$44,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000					\$6,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 97HA013

PHILLIPS-JACKSON STREET REDEVELOPMENT AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 80HA002

RUTLEDGE HILL REDEVELOPMENT DISTRICT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$40,000,000						\$40,000,000

MDHA GSD

This project is district-wide.

I.D. Number: 10HA0002

SKYLINE REDEVELOPMENT DISTRICT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 07AC0018

MAC - MAJOR MAINTENANCE - ALL FACILITIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 16AC0002

NEW KITCHEN PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 16AC0001

NEW NORTH HEAD START CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

METRO ACTION COMMISSION GSD

This project is district-wide.

I.D. Number: 13AC0003

UPGRADE OF CAMERA SYSTEMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$30,000						\$30,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0041

ADA COMPLIANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000	\$1,000,000	\$700,000	\$700,000	\$700,000	\$6,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0023

ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0027

ALEX GREEN RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,675,000	\$1,675,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0002

AMQUI ELEMENTARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0033

ANDREW JACKSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,975,000	\$1,975,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0004

ANTIOCH CLUSTER - NEW MIDDLE SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$21,500,000			\$21,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0001

ANTIOCH HIGH SCHOOL - ADD 12 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0001

ANTIOCH HIGH SCHOOL RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$6,550,000		\$6,550,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0001

APOLLO MIDDLE SCHOOL - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$5,300,000		\$5,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0037

ASBESTOS ABATEMENT / ENVIRONMENTAL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000	\$600,000	\$500,000	\$400,000	\$400,000	\$400,000	\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0017

ATHLETIC FACILITY UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$96,500	\$236,500	\$216,500	\$176,500	\$96,500	\$96,500	\$919,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0015

AUDITORIUM LIGHTING UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$600,000	\$300,000				\$2,400,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0002

BAILEY MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,200,000				\$3,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0007

BASS, W. A. MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$6,900,000			\$6,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0006

BELLEVUE MIDDLE EXPANSION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,750,000						\$3,750,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0006

BELLEVUE MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,800,000		\$2,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0002

BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0008

BELLSHIRE ELEMENTARY - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$6,300,000			\$6,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0001

BRICK CHURCH MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,900,000	\$1,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0004

BROOKMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0002

BUENA VISTA ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,900,000	\$1,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0005

BUS REPLACEMENT MANDATORY

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0003

CALDWELL ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,500,000	\$1,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0004

CAMERON MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0001

CANE RIDGE AREA ELEMENTARY SCHOOL - NEW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$19,900,000						\$19,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0005

CANE RIDGE HIGH - ADD 12 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0007

CANE RIDGE HIGH - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$7,800,000		\$7,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0008

CARTER-LAWERNCE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,100,000	\$1,100,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0039

CASEWORK, FURNITURE, LAB UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0009

CHARLOTTE PARK ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,300,000				\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0004

COCKRILL ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,775,000		\$2,775,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0007

COHN ADULT LEARNING CENTER RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$15,250,000				\$15,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0008

COLE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,700,000		\$3,700,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0024

CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,050,000						\$2,050,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0006

CROFT MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,100,000		\$2,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0005

CUMBERLAND ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$2,600,000				\$2,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0008

DALEWOOD - EAST END - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0018

DAN MILLS ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,700,000	\$1,700,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0015

DODSON ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,275,000				\$4,275,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0010

DONELSON MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,950,000				\$4,950,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0011

DUPONT ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,300,000			\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0044

DUPONT HADLEY MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,100,000		\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0006

DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0016

DUPONT-TYLER MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$6,500,000			\$6,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0010

EAKIN ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,500,000	\$2,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0025

EARLY LEARNING CENTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$347,000						\$347,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0008

EAST MAGNET- RENOVATE FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$7,400,000				\$7,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0041

ELECTRICAL UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,458,000	\$515,000	\$360,000	\$175,000	\$98,000	\$168,000	\$2,774,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0042

EMERGENCY CONSTRUCTION AND CONTINGENCY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,000,000	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$18,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0007

ENTRY VESTIBULES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,350,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0012

EWING PARK MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0022

EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,160,000	\$2,125,000	\$3,000,000	\$1,750,000	\$1,800,000	\$3,100,000	\$14,935,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0008

EXTERIOR WINDOWS AND FINISH REPLACEMENT

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0020

FALL-HAMILTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$6,950,000					\$6,950,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0009

GATEWAY ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$2,600,000					\$2,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0022

GLENCLIFF ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$1,900,000		\$1,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0003

GLENCLIFF HIGH - STADIUM AND TRACK UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,200,000						\$2,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0013

GLENCLIFF HIGH RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$17,800,000				\$17,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0012

GLENDALE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,775,000	\$1,775,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0008

GLENN ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$5,300,000				\$5,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0014

GOODLETTSVILLE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$6,600,000					\$6,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0007

GOWER ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,700,000		\$2,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0009

GRA-MAR MIDDLE - RENOVATE FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$4,200,000			\$4,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0010

GRANBERY ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,550,000				\$3,550,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0010

H G HILL MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0013

H G HILL MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,675,000		\$2,675,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0012

HARPETH VALLEY ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,000,000		\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0017

HARRIS-HILLMAN SPECIAL ED. RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,875,000				\$4,875,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0009

HATTIE COTTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0011

HAYNES MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,875,000	\$1,875,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0028

HAYWOOD ELEMENTARY - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$6,100,000					\$6,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0012

HEAD MIDDLE - RENOVATE FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,000,000	\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0014

HICKMAN ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,400,000	\$2,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0011

HILLSBORO HIGH SCHOOL - REPLACE - DESIGN ONLY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,750,000						\$3,750,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0012

HILLSBORO HIGH SCHOOL - REPLACE 1,800 STUDENT HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$70,000,000					\$70,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0016

HILLWOOD CLUSTER ELEMENTARY - NEW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$18,600,000			\$18,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0015

HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$585,000				\$585,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0013

HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,250,000						\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0014

HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$60,000,000					\$60,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0018

HOWE, CORA ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,400,000				\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0014

HULL-JACKSON ELEM. MONTESSORI RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,800,000	\$1,800,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0015

HUNTERS LANE HIGH RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$11,100,000			\$11,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0045

HVAC UPGRADES AND REPLACEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$14,924,600	\$10,695,100	\$11,841,100	\$7,060,500	\$5,718,300	\$4,031,000	\$54,270,600

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0009

I.T. CRESWELL MIDDLE - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,200,000	\$3,200,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0019

INGLEWOOD ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,600,000	\$1,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0019

INTERIOR BUILDING IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,285,000	\$1,658,300	\$1,218,100	\$721,100	\$568,300	\$591,900	\$6,042,700

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0019

J F KENNEDY MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,200,000	\$3,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0015

J T MOORE MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,400,000		\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0020

J T MOORE MIDDLE - RENOVATE FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,900,000		\$4,900,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0005

JERE BAXTER MIDDLE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,100,000	\$2,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0020

JOELTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,700,000	\$1,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0035

JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$4,250,000			\$4,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0018

JONES ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0021

JOY, TOM ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,650,000	\$2,650,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0004

KING, M L MAGNET HIGH - RENOVATION AND ADDITION OF 12 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$34,000,000						\$34,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0038

KIRKPATRICK ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,600,000				\$3,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0023

LAKEVIEW ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$5,700,000				\$5,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0027

LEADERSHIP AND LEARNING - PROGRAM / CURRICULUM UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$415,000						\$415,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0026

LEADERSHIP AND LEARNING SPACE UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$690,000						\$690,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 08BE0004

LILLARD DESIGN CENTER - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$7,250,000					\$7,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0017

LOCKELAND ELEMENTARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$1,700,000			\$1,700,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0018

MAPLEWOOD HIGH - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$11,100,000				\$11,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0001

MARGARET ALLEN MIDDLE - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0022

MARTIN CENTER RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0028

MARTIN DEVELOPMENT CENTER - PARKING (TURF)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0020

MAXWELL ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,400,000	\$1,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0016

MCCANN ALC RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0016

MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,400,000			\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0021

MCGAVOCK ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$2,100,000				\$2,100,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0024

MCGAVOCK HIGH RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$20,300,000			\$20,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0022

MCGRUDER CENTER RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,000,000		\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0017

MCKISSICK MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,300,000		\$3,300,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0023

MCMURRAY MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$11,900,000					\$11,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0024

MEIGS MIDDLE MAGNET RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD	This project is district-wide.						
I.D. Number: 04BE0025							
<u>MOSS, J. E. ELEMENTARY</u>							
<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD	This project is district-wide.						
I.D. Number: 14BE0044							
<u>MS AND HS ATHLETIC FLOOR AND BLEACHER UPGRADES</u>							

MNPS GSD	This project is district-wide.						
I.D. Number: 15BE0012							
<u>MS AND HS HVAC UPGRADES</u>							

MNPS GSD	This project is district-wide.						
I.D. Number: 09BE0021							
<u>MT. VIEW ELEMENTARY RENOVATION</u>							
<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD	This project is district-wide.						
I.D. Number: 03BE0046							
<u>MURRELL SPECIAL EDUCATION - RENOVATION</u>							
<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$3,900,000					\$3,900,000

MNPS GSD	This project is district-wide.						
I.D. Number: 14BE0047							
<u>MUSIC MAKES US - UPGRADES</u>							
<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,008,000						\$4,008,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0026

NAPIER ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0025

NASHVILLE BIG PICTURE AT VAUGHT RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0026

NASHVILLE SCHOOL OF THE ARTS - ADDITION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$40,000,000					\$40,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0018

NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY - ADDITION / RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0026

NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,400,000			\$3,400,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0025

NEELY'S BEND MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,400,000	\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0027

OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0028

OLD CENTER ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0029

OLD HICKMAN - RENOVATION (SPECTRUM)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0021

OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0031

OPERATIONS BUILDING RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0028

OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$17,400,000				\$17,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0027

OVERTON CLUSTER ES AND MS LAND

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,200,000					\$1,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0031

OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$20,900,000			\$20,900,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0026

OVERTON HIGH - ADDITION OF 12 CLASSROOMS AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$32,500,000						\$32,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0027

PARAGON MILLS ELEMENTARY - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,100,000			\$3,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0025

PARK AVENUE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0038

PAVING UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$168,600	\$89,700	\$16,000	\$43,800		\$2,300	\$320,400

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0028

PEARL-COHN HIGH RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$11,400,000		\$11,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0032

PENNINGTON ELEMENTARY - ADDITION OF 8 CLASSROOMS AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,000,000						\$8,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0051

PENNINGTON ELEMENTARY RENOVATION

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0032

PERCY PRIEST ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0029

PERCY PRIEST ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,200,000	\$2,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0011

PLUMBING UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$458,000	\$274,000	\$155,000	\$53,000			\$940,000

MNPS GSD

This project is district-wide.

I.D. Number: 07BE0001

PRE-K AND K4 PLAYGROUNDS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$375,000	\$375,000	\$350,000	\$350,000	\$300,000	\$300,000	\$2,050,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0033

PRINT SHOP RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$475,000	\$475,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0052

ROBERTSON ACADEMY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0053

ROOFING - REPLACEMENT / REPAIR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,235,000	\$3,555,000	\$4,255,000	\$2,305,000			\$13,350,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0054

ROSEBANK ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,100,000						\$7,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0029

SCHOOL - SAFETY AND SECURITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,099,900	\$439,100	\$124,200	\$124,200	\$124,200	\$124,200	\$2,035,800

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0030

SCHOOL - SITE LIGHTING IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0020

SECURITY VEHICLES

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0031

SHWAB ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$2,400,000				\$2,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0009

SITE IMPROVEMENTS - MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$310,000	\$50,000	\$45,000	\$55,000	\$20,000	\$15,000	\$495,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0020

SOUTHEAST NASHVILLE EARLY LEARNING CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0050

STADIUM, SCOREBOARD, TRACK AND LIGHTING UPGRADES

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0010

STAGE CURTAINS, SCREENS AND FINISH UPGRADES

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0033

STANFORD ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0048

STEAM BOILER REPLACEMENTS

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0003

STOKES BUILDING - RENOVATE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0023

STRATTON ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,400,000	\$2,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0036

SUPPLY CENTER RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0037

SYLVAN PARK ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,450,000	\$1,450,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0057

TECHNOLOGY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,000,000	\$21,330,000	\$17,780,000	\$16,155,000	\$21,105,000	\$17,705,000	\$114,075,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 12BE0001

THE ACADEMY AT OLD COCKRILL - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$1,500,000				\$1,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0011

THOMAS EDISON RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0004

TRANSPORTATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$13,080,000	\$11,566,000	\$11,436,500	\$13,656,000	\$3,771,500	\$3,531,000	\$57,041,000

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0038

TRANSPORTATION BUILDING RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0059

TULIP GROVE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,100,000		\$3,100,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0061

TWO RIVERS MIDDLE SCHOOL RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$11,200,000					\$11,200,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0032

UNA ELEMENTARY - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,100,000	\$2,100,000

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0051

VEHICLE REPLACEMENT OF ROLLING STOCK

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0039

WARNER ELEMENTARY E.O. RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0040

WEST END MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,350,000		\$2,350,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0006

WESTMEADE ELEMENTARY - ADDITION OF 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,250,000						\$4,250,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0033

WESTMEADE ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$4,400,000					\$4,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0007

WHITES CREEK HIGH - POOL CONVERSION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0034

WHITES CREEK HIGH RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$21,400,000				\$21,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0022

WHITSITT ELEMENTARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0035

WRIGHT MIDDLE RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,800,000				\$4,800,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MTA GSD

This project is district-wide.

I.D. Number: 15MT0007

BUS SHELTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

MTA GSD

This project is district-wide.

I.D. Number: 16MT0001

ELECTRIC BUS CHARGING STATION - THIRD LOCATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0002

REPLACEMENT BUSES - NINETEEN - 40' AND 60' TRANSIT BUSES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$15,250,000						\$15,250,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0003

REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES - 10 VEHICLES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,250,000						\$1,250,000

MTA GSD

This project is district-wide.

I.D. Number: 15MT0006

RTA THROUGH MTA GRANT MATCHES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,068,000						\$2,068,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MTA GSD

This project is district-wide.

I.D. Number: 15MT0001

VEHICLE PREP AND LOGISTICS - GRANT MATCHES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,163,000						\$3,163,000

NASHVILLE ELECTRIC SERVICE GSD

This project is district-wide.

I.D. Number: 04ES0001

ELECTRIC SYSTEM CONSTRUCTION, ADDITIONS AND IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
P OPERATING	\$35,000,000						\$35,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 16PR0002

HADLEY PARK TENNIS CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 02PR012

MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$49,000,000						\$49,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 16PR0003

NEW COMMUNITY CENTER - SMITH SPRINGS AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0004

ARMS EXPIRED SERVER REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0006

AUTO THEFT BUILDING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$118,000						\$118,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0007

EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$55,000						\$55,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0002

MNPD HANDHELD DEVICE REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0006

MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0001

MNPD TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0003

MNPD VIDEO SURVEILLANCE PROJECT PHASE II

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

POLICE GSD

This project is district-wide.

I.D. Number: 09PD0006

NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,438,000						\$3,438,000

POLICE GSD

This project is district-wide.

I.D. Number: 06PD0003

PROPERTY & EVIDENCE ADDITIONAL SHELVING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$23,000						\$23,000

POLICE GSD

This project is district-wide.

I.D. Number: 09PD0005

RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,298,000						\$20,298,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

POLICE GSD

This project is district-wide.

I.D. Number: 02PD003

TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 6-PERSON

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

POLICE GSD

This project is district-wide.

I.D. Number: 15PD0001

TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,250,000						\$1,250,000

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0004

TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,980,300						\$3,980,300

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0002

TRAINING ACADEMY MAIN FACILITY AND SYSTEM EQUIPMENT UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$497,000						\$497,000

POLICE GSD

This project is district-wide.

I.D. Number: 07PD0003

TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,075,800						\$2,075,800

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 07PL0001

BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS / FF&E FOR RENOVATION PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$490,000	\$1,585,000	\$990,000	\$500,000	\$500,000	\$500,000	\$4,565,000
M PROPOSED 4%	\$1,800,000	\$400,000	\$500,000	\$200,000	\$300,000	\$400,000	\$3,600,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 09PL0002

LIBRARY BOOKS AND MATERIALS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$3,500,000	\$3,625,000	\$3,750,000	\$3,825,000	\$3,950,000		\$18,650,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 96PL001

LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$100,000	\$2,000,000	\$100,000	\$100,000	\$100,000	\$2,900,000
M PROPOSED 4%	\$745,600	\$300,000	\$100,000	\$200,000	\$300,000	\$250,000	\$1,895,600

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 14PL0001

LIMITLESS LIBRARY - ILS CONSOLIDATION WITH MNPS LIBRARIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,000,000					\$1,000,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 16PL0005

NEW BRANCH LIBRARY - CONSTRUCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,800,000						\$10,800,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0003

SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0033

12TH AVENUE NORTH AND JEFFERSON STREET RE-DIRECTED 03PW0006

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0005

1ST AVE SOUTH - HERMITAGE AVE AT KOREAN VETERANS BLVD - ROADWAY IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0009

ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$1,200,000						\$1,200,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0015

ARTERIAL CORRIDOR ITS COMMUNICATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000
F FEDERAL FUNDS	\$2,400,000						\$2,400,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 00PW006

ATIS TRAVELER INFORMATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$1,891,074						\$1,891,074

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97TP003

ATIS-TRAFFIC CONTROL CENTER)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$1,891,074						\$1,891,074

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0006

BIKEWAYS PROGRAM STRATEGIC PLAN GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,400,000	\$2,400,000	\$2,400,000				\$7,200,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW011

BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0024

CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0009

COUNTYWIDE FLOOD REPAIR PROJECTS (NOT COVERED BY FEMA)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW013

DOWNTOWN REDEVELOPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0018

EMERGENCY ROADS PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0006

FOSTER AVE BRIDGE REPLACEMENT OVER CSX RAILROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0016

HARDING TOWN CENTER CONNECTOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0004

I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$2,500,000						\$2,500,000
F FEDERAL FUNDS	\$22,700,000						\$22,700,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0003

IMPROVING ADA ACCESS FOR TRANSIT

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0020

INCREASED GUIDANCE FOR IMPROVED MOBILITY

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 10PW0001

INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$710,000					\$1,710,000
F FEDERAL FUNDS	\$2,800,000						\$2,800,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0007

INTELLIGENT TRANSPORTATION SYSTEM (ITS) FOR TRAFFIC MANAGEMENT IN GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$4,000,000					\$5,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 10PW0003

INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$5,125,000						\$5,125,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW015

INTERSECTION IMPROVEMENTS- COUNTYWIDE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
F FEDERAL FUNDS	\$5,850,000						\$5,850,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0002

LANDFILL ENGINEERING, MAINTENANCE, AND REPAIRS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW016

LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0020

NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0019

OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 94PW0A02

OLD HARDING ROAD - IMPROVEMENTS

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0021

OLD HICKORY BOULEVARD SIDEWALKS FROM HIGHWAY 70 TO HIGHWAY 100

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0002

PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$500,000					\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0018

PARKWAY - FROM OLD FRANKLIN RD TO HICKORY HOLLOW PKWY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0011

PAVING PROGRAM IN GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$25,000,000	\$25,000,000					\$50,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0002

PEDESTRIAN BRIDGE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$18,000,000						\$18,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0033

PUBLIC WORKS CONSOLIDATED FACILITIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,500,000						\$10,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0017

PUBLIC WORKS SALT BIN IN GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$425,000						\$425,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0002

QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0043

RECYCLING CENTER - WEST NASHVILLE RECYCLING / CONVENIENCE CENTER

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 97PW020

RIGHT-OF-WAY ACQUISITION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$7,700,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 13PW0006

RIVER PLANTATION ROUNDABOUT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 03PW0017

ROADS RECONSTRUCTIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02PW020

ROADWAY IMPROVEMENTS IN GSD.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000,000	\$33,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$263,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0019

SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$25,000,000	\$20,000,000	\$20,000,000				\$65,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 15PW0004

SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,600,000						\$2,600,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 90TP001B

SIGNAL SYSTEM-DAVIDSON COUNTY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			\$20,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 11PW0012

STEWARTS FERRY PIKE - WIDENING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000	\$1,200,000			\$1,200,000		\$3,600,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0001

STREET LIGHTING FOOTERS REPLACEMENTS CW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 06PW0026

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000				\$6,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0025

TRAFFIC CALMING

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 04PW0050

TRAFFIC CALMING- REDIRECTED 02PW025

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 02TP002

TRAFFIC MANAGEMENT PROGRAM - GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$5,000,000	\$5,000,000				\$15,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 09PW0001

UNDERGROUND STORAGE TANK PROGRAM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0010

CORRECTIONAL DEVELOPMENT CENTER FIRE ALARM REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$80,000						\$80,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0007

CRIMINAL JUSTICE CENTER ELECTRICAL LIGHTING PANEL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0003

CRIMINAL JUSTICE CENTER FIRE ALARM UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0001

CRIMINAL JUSTICE CENTER PLUMBING AND ELECTRICAL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0009

CRIMINAL JUSTICE CENTER PROPERTY CONSOLIDATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0008

CRIMINAL JUSTICE CENTER RECREATIONAL YARD ROOF REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0002

CRIMINAL JUSTICE CENTER REPLACEMENT OF 4 ELEVATORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0004

CRIMINAL JUSTICE CENTER SLIDER DEVICES FOR CELL DOORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0005

HILL DETENTION CENTER SLIDER DEVICES FOR CELL DOORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0006

JERRY NEWSOME TRAINING CENTER ROOF REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

SOCIAL SERVICES GSD

This project is district-wide.

I.D. Number: 09HR0001

INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$772,500						\$772,500

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 16SP0002

BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 16SP0001

L P FIELD - MISCELLANEOUS CAPITAL IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000						\$25,000,000

STATE TRIAL COURTS GSD

This project is district-wide.

I.D. Number: 14ST0001

BIRCH BUILDING ELEVATOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 11WS0002

BIOSOLIDS AND ODOR CONTROL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$1,112,100	\$1,161,900	\$1,562,200	\$1,262,400	\$1,312,700		\$6,411,300

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0007

CENTRAL WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$7,050,000	\$6,750,000	\$7,350,000	\$13,150,000			\$34,300,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0019

CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$77,965,200	\$86,937,000	\$231,347,800	\$119,758,700	\$231,869,900		\$747,878,600

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0014

CUSTOMER SERVICE CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$1,443,600	\$1,544,000	\$3,713,800	\$3,764,600	\$3,815,400		\$14,281,400

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0011

DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0001

DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
H ENTERPRISE FUNDS	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0009

DRY CREEK WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,696,000	\$1,249,900	\$1,796,400	\$1,397,900	\$1,799,500		\$9,939,700

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0016

ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$5,366,300	\$5,225,400	\$5,278,900	\$5,333,500	\$5,389,200		\$26,593,300

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0018

ENGINEERING - MISC. SEWER PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$150,000	\$150,000	\$150,000				\$450,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0017

ENGINEERING - WATER PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$36,710,900	\$48,433,600	\$17,519,300	\$24,555,700	\$35,192,800		\$162,412,300

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 10WS0001

GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,063,700	\$3,356,000	\$3,716,100	\$3,676,400	\$3,636,900		\$17,449,100

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 10WS0002

GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,521,900	\$6,916,300	\$5,123,600	\$1,931,100	\$2,138,700		\$19,631,600

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0013

INFORMATION SERVICES / DATA INTEGRITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$651,000	\$3,298,700	\$826,700	\$1,404,800	\$1,307,900		\$7,489,100

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0003

K.R. HARRINGTON WATER TREATMENT PLANT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$2,550,000	\$1,775,000	\$975,000	\$375,000	\$2,325,000		\$8,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0006

LABORATORY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$2,172,100	\$221,900	\$112,200	\$122,400	\$112,700		\$2,741,300

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0002

OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$12,957,500	\$8,855,900	\$15,058,000	\$8,960,200	\$1,112,400		\$46,944,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0004

RESERVOIRS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$7,710,000	\$2,455,000	\$2,355,000	\$2,355,000	\$2,555,000		\$17,430,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0005

RTE-WATER & WASTEWATER PUMPING STATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,411,100	\$3,532,700	\$3,542,200	\$3,706,900	\$3,661,600		\$17,854,500

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0010

SECURITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$500,000	\$400,000	\$200,000	\$200,000	\$400,000		\$1,700,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0027

STORMWATER - ENGINEERING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0022

STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0015

SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$4,818,500	\$4,926,300	\$4,996,000	\$5,170,000	\$5,914,800		\$25,825,600

WATER AND SEWER GSD

This project is district-wide.

I.D. Number: 09WS0008

WHITES CREEK WASTEWATER TREATMENT PLANT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$6,350,000	\$1,200,000	\$900,000	\$950,000	\$10,650,000		\$20,050,000

MTA GSD

I.D. Number: 13MT0011

Council District	1						
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BUS RAPID TRANSIT (BRT) - CLARKSVILLE HIGHWAY AND D.B.TODD BOULEVARD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,840,000						\$4,840,000

MTA GSD

I.D. Number: 13MT0012

Council District	1						
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CLARKSVILLE HIGHWAY PARK & RIDE AND MTA REGIONAL SHELTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

PUBLIC LIBRARY GSD

I.D. Number: 90PL005

Council District	1						
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JOELTON COMMUNITY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 13PW0047

Council District	1						
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CONSTRUCT ROUNDABOUT - ASHLAND CITY HWY AND OLD HICKORY BLVD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0048

Council District	1						
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NORTH DOME AREA STREET REFURBISHING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0053

Council District	1						
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NORTH DOME IMPROVEMENTS FOR ECONOMIC DEVELOPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0050

Council District	1						
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SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 13PW0052

Council District	1						
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SIDEWALKS - EATON'S CREEK ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000	\$400,000					\$1,100,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 13PW0051

Council District	1					
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SIDEWALKS - WEST HAMILTON AVENUE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 13PW0049

Council District	1					
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TRAFFIC SIGNALS - NORTH DOME

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0004

Council District	1	14	25	4	8	
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SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$290,000						\$290,000

MAYOR'S OFFICE GSD

I.D. Number: 14MO0001

Council District	1	19				
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NASHVILLE BUSINESS INCUBATION CENTER - EXPANSION OF CENTER AT TSU

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

FIRE GSD

I.D. Number: 13FD0001

Council District	2					
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FIRE ACADEMY IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 15PW0001

Council District	2					
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MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 04PW0007

Council District	2	21				
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NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$3,000,000	\$3,000,000				\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 96PW005

Council District	3					
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BRICK CHURCH PIKE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000	\$2,250,000	\$6,000,000				\$9,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0023

Council District	3					
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CLARKSVILLE HIGHWAY WIDENING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
G STATE FUNDS	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 09PW0004

Council District	3					
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COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$323,400						\$323,400

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 97PW032

Council District	3					
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DICKERSON PK/EWING DR/BROADMOOR-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$60,000				\$1,060,000

PUBLIC WORKS GSD

I.D. Number: 13PW0003

Council District	3					
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EWING LN IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0002

Council District	3					
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WHITE'S CREEK PIKE, LLOYD ROAD, AND BUENA VISTA PIKE ROUNDABOUT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0009

Council District	4					
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DUE WEST AVENUE - WIDENING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000			\$4,000,000		\$7,000,000

PLANNING COMMISSION GSD

I.D. Number: 11PC0001

Council District	4	5	6	8		
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GALLATIN ROAD RAPID TRANSIT - GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 00PW014

Council District	4	9				
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NEELYS BEND ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$6,000,000					\$6,500,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0002

Council District	5					
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TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$96,000						\$96,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0001

Council District	5					
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TOM JOY HEADSTART - HVAC UNIT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$210,000						\$210,000

METRO ACTION COMMISSION GSD

I.D. Number: 07AC0005

Council District	5					
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TOM JOY HEADSTART - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$120,000						\$120,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0012

Council District	5					
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TOM JOY HEADSTART RENOVATIONS / ADDITIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$48,000						\$48,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC LIBRARY GSD

I.D. Number: 01PL002

Council District	5					
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TOM JOY LIBRARY - CONSTRUCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

PUBLIC WORKS GSD

I.D. Number: 13PW0020

Council District	5					
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DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000
F FEDERAL FUNDS	\$5,000,000						\$5,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0055

Council District	5					
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SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000						\$700,000

PUBLIC WORKS GSD

I.D. Number: 11PW0016

Council District	5					
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SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000	\$6,000,000					\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0054

Council District	5					
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SIDEWALKS - LISCHHEY AVE FROM DOUGLAS AVE TO LISCHHEY AVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 16PW0014

Council District	6					
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EASTLAND AVENUE - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

PUBLIC LIBRARY GSD

I.D. Number: 97PL003

Council District	7					
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INGLEWOOD LIBRARY - EXPANSION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,545,300	\$3,545,300

PUBLIC WORKS GSD

I.D. Number: 06PW0010

Council District	8					
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DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$1,500,000		\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 94PW010

Council District	8					
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HART LANE SIDEWALK RESTORATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,944,868						\$1,944,868

PUBLIC WORKS GSD

I.D. Number: 00PW011

Council District	8					
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NEELYS BEND ROAD - EXTENSION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PARKS GSD

I.D. Number: 14PR0002

Council District	9					
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CONSTRUCT A NEW MADISON COMMUNITY CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0001

Council District	9					
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MADISON BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 16PW0006

Council District	9					
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GALLATIN PIKE STREETScape IN RIVERGATE AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,661,120						\$1,661,120
F FEDERAL FUNDS	\$3,722,240						\$3,722,240

PUBLIC WORKS GSD

I.D. Number: 97PW038

Council District	9					
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MYATT DR/ANDERSON LN-INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$500,000		\$7,000,000		\$7,700,000

PUBLIC WORKS GSD

I.D. Number: 01PW022

Council District	9					
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NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$1,060,000	\$1,060,000	\$1,060,000	\$3,180,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 08PW0015

Council District	9					
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SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,400,000						\$1,400,000

PUBLIC WORKS GSD

I.D. Number: 16PW0010

Council District	11					
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20TH AVE IN OLD HICKORY - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$620,000						\$620,000

PUBLIC WORKS GSD

I.D. Number: 16PW0008

Council District	11					
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INDUSTRIAL DRIVE SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$760,000						\$760,000

PUBLIC WORKS GSD

I.D. Number: 16PW0012

Council District	11					
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PITTS AVENUE AND RAY AVENUE - SIDEWALKS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$820,000						\$820,000

PUBLIC WORKS GSD

I.D. Number: 16PW0009

Council District	11					
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RIVERSIDE DRIVE SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 16PW0011

Council District	11					
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TURNER STREET - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 95PW004

Council District	11	12				
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TULIP GROVE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$20,000,000

PUBLIC WORKS GSD

I.D. Number: 12PW0020

Council District	12					
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CHANDLER ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$8,900,000	\$8,900,000

PUBLIC WORKS GSD

I.D. Number: 02PW007

Council District	12					
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JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$500,000	\$500,000	\$500,000	\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 72PW210B2

Council District	12	14				
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CENTRAL PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,000,000	\$7,000,000					\$14,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 98PW010

Council District	12	14				
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CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$20,000,000	\$2,000,000	\$4,500,000	\$5,000,000	\$35,500,000
G STATE FUNDS	\$191,500						\$191,500

PUBLIC WORKS GSD

I.D. Number: 13PW0014

Council District	13					
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ELM HILL PIKE AND PATIO DRIVE IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$500,000				\$500,000

PUBLIC WORKS GSD

I.D. Number: 12PW0028

Council District	13	14				
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BELL ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$8,000,000			\$8,000,000

PLANNING COMMISSION GSD

I.D. Number: 10PC0001

Council District	13	19				
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INFRASTRUCTURE CONSTRUCTION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000			\$18,800,000

PUBLIC WORKS GSD

I.D. Number: 96PW506

Council District	13	28	29			
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HARDING PLACE EXTENSION (SR255) - I-24E TO I-40E

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000
F FEDERAL FUNDS	\$10,000,000	\$10,000,000	\$24,000,000	\$60,000,000			\$104,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 01PW005

Council District	13	29				
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BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000			\$9,600,000

PARKS GSD

I.D. Number: 16PR0001

Council District	14					
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RIVERFRONT PARK -- PHASE TWO

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$19,500,000						\$19,500,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0003

Council District	14					
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HERMITAGE BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,300,000					\$1,300,000

PUBLIC WORKS GSD

I.D. Number: 13PW0005

Council District	14					
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STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,600,000						\$3,600,000

PARKS GSD

I.D. Number: 15PR0002

Council District	15					
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FORT NASHBOROUGH INTERPRETIVE CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000						\$1,600,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 10PW0009

Council District	15					
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LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$760,000						\$760,000
F FEDERAL FUNDS	\$3,040,000						\$3,040,000

PUBLIC WORKS GSD

I.D. Number: 10PW0021

Council District	15					
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MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$900,000						\$900,000

PUBLIC WORKS GSD

I.D. Number: 97PW043B

Council District	15					
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MCGAVOCK PK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$500,000				\$500,000	\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 02PW018

Council District	15					
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MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,400,000						\$3,400,000

PUBLIC WORKS GSD

I.D. Number: 10PW0013

Council District	15					
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SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$850,000						\$850,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 10PW0014

Council District	15					
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SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$550,000						\$550,000

PUBLIC WORKS GSD

I.D. Number: 10PW0015

Council District	15					
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SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$450,000	\$250,000					\$700,000

PUBLIC WORKS GSD

I.D. Number: 10PW0012

Council District	15					
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SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

PUBLIC WORKS GSD

I.D. Number: 15PW0007

Council District	15					
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SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,010,000						\$1,010,000

PUBLIC WORKS GSD

I.D. Number: 10PW0032

Council District	15	28				
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WIDEN FRANKLIN LIMESTONE ROAD FROM ANTIOCH PIKE TO MURFREESBORO ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

HISTORICAL COMMISSION GSD

I.D. Number: 15HC0001

Council District	17						
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STABILIZATION AND STRUCTURAL REPAIRS OF FORT NEGLEY HISTORIC SITE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$320,000	\$3,619,000					\$3,939,000

METRO ACTION COMMISSION GSD

I.D. Number: 08AC0001

Council District	17						
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BERRY HEADSTART CENTER FUTURE RENOVATION AND UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$420,000						\$420,000

METRO ACTION COMMISSION GSD

I.D. Number: 09AC0003

Council District	17						
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DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$36,000						\$36,000

PARKS GSD

I.D. Number: 14PR0004

Council District	17						
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DUDLEY PARK - CONSTRUCT RESTROOM FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

PARKS GSD

I.D. Number: 14PR0005

Council District	17						
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EASLEY COMMUNITY CENTER - CONSTRUCT OUTDOOR RESTROOMS NEAR PICNIC SHELTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PARKS GSD

I.D. Number: 14PR0003

Council District	17						
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RESERVOIR PARK - REPAVE TENNIS COURTS AND BASKETBALL COURTS. REPLACE TENNIS NETS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 15PW0013

Council District	17						
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13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$60,000						\$60,000

PUBLIC WORKS GSD

I.D. Number: 15PW0012

Council District	17						
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SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 14PW0003

Council District	17						
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SIDEWALKS - CONSTRUCT SIDEWALKS ON LEWIS STREET FROM TRIMBLE STREET TO GARDEN STREET

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 15PW0010

Council District	17						
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SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,060,000						\$1,060,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 15PW0009

Council District	17					
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SIDEWALKS - KNOX AVENUE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 14PW0002

Council District	17					
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SIDEWALKS - SEVIER PARK - CONSTRUCT SIDEWALKS AND CROSSWALKS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$824,000						\$824,000

PUBLIC WORKS GSD

I.D. Number: 15PW0011

Council District	17					
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SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000						\$1,600,000

STATE FAIR BOARD GSD

I.D. Number: 07FB0003

Council District	17					
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MISCELLANEOUS MAJOR REPAIR AND MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$100,000	\$100,000	\$100,000				\$300,000

HISTORICAL COMMISSION GSD

I.D. Number: 10HC0001

Council District	17	18				
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RECONSTRUCTION/RENOVATION OF HISTORIC SUNNYSIDE MANSION IN SEVIER PARK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$910,000						\$910,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 13PW0013

Council District	18						
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CHESTERFIELD AVE (WEST SIDE) - SIDEWALK CONSTRUCTION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0011

Council District	18						
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CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 13PW0056

Council District	18						
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SIDEWALKS - 18TH AVENUE - SOUTH FROM BLAIR BLVD TO PORTLAND AVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 14PW0005

Council District	18						
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SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 14PW0004

Council District	18						
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SIDEWALKS - 25TH AVE, SOUTH - BETWEEN ASHWOOD DR & BLAIR AVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$40,000						\$40,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 14PW0007

Council District	18					
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SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,800,000						\$1,800,000

PUBLIC WORKS GSD

I.D. Number: 14PW0006

Council District	18					
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SIDEWALKS - GALE LANE - EXTENSION FROM BELMONT BLVD TO EXISTING SIDEWALK ON GRANNY WHITE PIKE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 14PW0009

Council District	18					
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SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 14PW0008

Council District	18					
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SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 07PW0012

Council District	18					
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STRUCTURED PARKING GARAGE FOR HILLSBORO VILLAGE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$50,000						\$50,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 15PW0003

Council District	18	25				
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SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

GENERAL SESSIONS COURT GSD

I.D. Number: 15GJ0001

Council District	19					
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ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$250,000						\$250,000

GENERAL SESSIONS COURT GSD

I.D. Number: 15GJ0002

Council District	19					
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RENOVATION OF NIGHT COURT AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$50,000						\$50,000

HISTORICAL COMMISSION GSD

I.D. Number: 12HC0001

Council District	19					
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REPAIR/RECONSTRUCTION OF FORT NASHBOROUGH

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$900,000						\$900,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 15MA0001

Council District	19					
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DOME LIGHTING RE-LAMP PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%		\$400,000					\$400,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0003

Council District	19					
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DOME ROOF RECOAT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$1,000,000				\$1,000,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 09MA0001

Council District	19					
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HVAC RENOVATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$700,000						\$700,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0001

Council District	19					
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MAJOR EQUIPMENT - 2 FORKLIFTS, TABLES, PIPE, DRAPE, STAGING AND FURNITURE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$175,000						\$175,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 96MA002

Council District	19					
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MUNICIPAL AUDITORIUM - SEATING RENOVATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$762,000						\$762,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0001

Council District	19					
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NEW EQUIPMENT - RIGGING GRID

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$600,000					\$600,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0004

Council District	19					
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PAVILION BUILD-OUT FOR PLAZA AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$1,000,000			\$1,000,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0002

Council District	19					
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RENOVATIONS - RESTROOM, DRESSING ROOM & CATERING AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 14MA0003

Council District	19					
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RENOVATIONS - WINDOWS AND FLOORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$500,000				\$500,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0002

Council District	19					
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REPLACE RISERS & PORTABLE SEATS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%		\$400,000					\$400,000

PLANNING COMMISSION GSD

I.D. Number: 15PC0001

Council District	19					
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SOBRO PARCELS FOR OPEN SPACE ACQUISITION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000			\$8,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC LIBRARY GSD

I.D. Number: 15PL0002

Council District	19					
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MAIN LIBRARY - RENOVATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC WORKS GSD

I.D. Number: 06PW0016

Council District	19					
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3RD AVENUE NORTH AND UNION STREET STREETScape

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,091,541						\$1,091,541
F FEDERAL FUNDS	\$4,366,166						\$4,366,166

PUBLIC WORKS GSD

I.D. Number: 06PW0042

Council District	19					
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10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$350,000						\$350,000

PUBLIC WORKS GSD

I.D. Number: 06PW0041

Council District	19					
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14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 07PW0021

Council District	19					
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16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 08PW0008

Council District	19					
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21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 04PW0031

Council District	19					
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D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 06PW0038

Council District	19					
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FISK JUBILEE BRIDGE-IMPROVEMENTS.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$50,000	\$500,000					\$550,000

PUBLIC WORKS GSD

I.D. Number: 16PW0005

Council District	19					
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MURFREESBORO PIKE SR1 STREETScape

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$780,000						\$780,000
F FEDERAL FUNDS	\$3,123,200						\$3,123,200

PUBLIC WORKS GSD

I.D. Number: 15PW0014

Council District	19					
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QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 07PW0022

Council District	19					
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ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITAION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 08PW0010

Council District	19					
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ROSA PARKS BLVD - STREETScape

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW051

Council District	19					
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SPENCE LANE-

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$1,000,000	\$3,000,000			\$4,500,000

PUBLIC WORKS GSD

I.D. Number: 16PW0007

Council District	19	5	6			
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MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000	\$1,000,000	\$1,000,000				\$6,000,000

PUBLIC LIBRARY GSD

I.D. Number: 01PL001

Council District	21					
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WATKINS PARK HOMEWORK CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 99PW006

Council District	21					
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28TH AVENUE NORTH

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000		\$6,000,000	\$6,000,000		\$12,000,000	\$24,500,000

PUBLIC WORKS GSD

I.D. Number: 14PW0010

Council District	21					
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SIGNALIZATION - TRAFFIC SIGNAL AT 9TH AVENUE, NORTH AT MONROE STREET

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$120,000						\$120,000

PUBLIC WORKS GSD

I.D. Number: 02PW006

Council District	21	28				
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CONVENIENCE / RECYCLING CENTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$500,000					\$2,500,000

PUBLIC WORKS GSD

I.D. Number: 15PW0015

Council District	22					
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BELLE FOREST CIRCLE STREETScape.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,350,000						\$1,350,000

PUBLIC WORKS GSD

I.D. Number: 13PW0012

Council District	23					
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DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,800,000						\$1,800,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

METRO ACTION COMMISSION GSD

I.D. Number: 12AC0003

Council District	24					
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NEW RICHLAND HEADSTART CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

METRO ACTION COMMISSION GSD

I.D. Number: 07AC0001

Council District	24					
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RICHLAND HEADSTART - SPRINKLER SYSTEM INSTALLATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$120,000						\$120,000

METRO ACTION COMMISSION GSD

I.D. Number: 06AC0009

Council District	24					
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RICHLAND HEADSTART CENTER RENOVATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$120,000						\$120,000

PLANNING COMMISSION GSD

I.D. Number: 12PC0002

Council District	24					
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WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS GSD

I.D. Number: 06PW0005

Council District	24					
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BOSLEY SPRINGS CONNECTOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$500,000	\$500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 12PW0036

Council District	24	35				
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37TH AVENUE NORTH CONNECTOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0002

Council District	25					
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GREEN HILLS BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,600,000					\$1,600,000

PUBLIC WORKS GSD

I.D. Number: 16PW0015

Council District	25					
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HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 16PW0013

Council District	25					
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LOMBARDY AVENUE - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,450,000						\$1,450,000

PUBLIC WORKS GSD

I.D. Number: 11PW0008

Council District	25					
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QUIET ZONES AT RAILROAD CROSSINGS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PARKS GSD

I.D. Number: 15PR0001

Council District	26					
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NASHVILLE ZOO - IMPROVEMENT PROJECTS. INFRASTRUCTURE IMPROVEMENTS, PERMANENT DISPLAYS, ROADS / PATHS / TRAILS, AND RENOVATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 15PW0016

Council District	26					
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PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

PUBLIC WORKS GSD

I.D. Number: 08PW0026

Council District	26					
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SIDEWALKS - CONSTRUCT ON BLACKMAN ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0025

Council District	26					
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SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0027

Council District	26					
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SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$4,000,000					\$9,000,000
F FEDERAL FUNDS	\$1,920,000	\$2,800,000					\$4,720,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 00PW016

Council District	26	27				
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BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$500,000	\$1,000,000	\$3,000,000	\$3,000,000		\$7,750,000

PUBLIC WORKS GSD

I.D. Number: 04PW0008

Council District	26	30				
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SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE

PUBLIC WORKS GSD

I.D. Number: 07PW0007

Council District	27					
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EDMONSON PK AT MCMURRAY DR IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,698,000						\$1,698,000

PUBLIC WORKS GSD

I.D. Number: 92PW003

Council District	28					
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ANTIOCH PIKE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$350,000	\$350,000	\$700,000	\$2,000,000	\$4,692,000	\$800,000	\$8,892,000

PUBLIC WORKS GSD

I.D. Number: 95PW007

Council District	28					
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FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$1,000,000	\$1,000,000	\$3,000,000	\$4,000,000	\$3,000,000	\$12,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0027

Council District	28					
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WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$12,900,000	\$5,600,000	\$18,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 85PW016A

Council District	28	29				
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UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$250,000	\$250,000	\$3,000,000	\$3,000,000	\$6,700,000

PUBLIC WORKS GSD

I.D. Number: 91PW002A

Council District	28	32				
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HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$3,000,000	\$20,000,000

PUBLIC WORKS GSD

I.D. Number: 87PW004C

Council District	28	32				
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RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000	\$13,500,000

PARKS GSD

I.D. Number: 15PR0003

Council District	29					
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ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

PARKS GSD

I.D. Number: 14PR0006

Council District	29					
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UNA RECREATION PARK UPGRADES - NEW RESTROOMS, SCOREBOARD, BLEACHERS AND STANDS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 13PW0029

Council District	29					
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ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0022

Council District	29					
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BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

PUBLIC WORKS GSD

I.D. Number: 14PW0011

Council District	29					
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CROSSWALKS - ANDERSON RD / SMITH SPRINGS RD; EDGE-O-LAKE / MURFREESBORO RD; BELL RD / EDGE-O-LAKE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

PUBLIC WORKS GSD

I.D. Number: 13PW0026

Council District	29					
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INTERSECTION CAMERAS - INSTALLATION OF 5 CAMERAS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000						\$30,000

PUBLIC WORKS GSD

I.D. Number: 13PW0028

Council District	29					
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SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 13PW0031

Council District	29						
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SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0049

Council District	29						
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SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

PUBLIC WORKS GSD

I.D. Number: 13PW0032

Council District	29						
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SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,200,000						\$2,200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0030

Council District	29						
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SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

PUBLIC WORKS GSD

I.D. Number: 10PW0046

Council District	29						
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SIGNALIZATION - AT FOREST COVE AT FORREST TRACE DR ON ANDERSON ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$120,000						\$120,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 14PW0012

Council District	29						
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SIGNALIZATION - MOSSDALE AT BELL ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

PUBLIC WORKS GSD

I.D. Number: 85PW043

Council District	29						
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SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

PUBLIC WORKS GSD

I.D. Number: 11PW0014

Council District	29						
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STREET LIGHTING - FLINTLOCK COURT TO MUSKET TRAIL STREET

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS GSD

I.D. Number: 13PW0027

Council District	29						
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TRAFFIC SIGNAL - HAMILTON CHURCH RD AND OWENDALE RD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$120,000						\$120,000

WATER AND SEWER GSD

I.D. Number: 14WS0001

Council District	29						
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STORMWATER--MILL CREEK CORPS OF ENGINEERS PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$3,000,000	\$3,000,000	\$3,000,000		\$9,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 99PW001

Council District	29	33				
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SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000	\$3,500,000	\$1,000,000	\$7,500,000			\$15,500,000

PUBLIC WORKS GSD

I.D. Number: 06PW0004

Council District	31					
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BLUE HOLE ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$7,000,000		\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 10PW0004

Council District	31					
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CEDARMONT DRIVE BRIDGE REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000						\$1,600,000

PUBLIC WORKS GSD

I.D. Number: 13PW0008

Council District	31					
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ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,400,000						\$6,400,000

PUBLIC WORKS GSD

I.D. Number: 13PW0009

Council District	31					
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OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$14,000,000						\$14,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 07PW0001

Council District	31					
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PETTUS ROAD - ADD LANES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000		\$2,000,000	\$2,000,000		\$10,500,000	\$15,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0010

Council District	31					
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PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,000,000						\$7,000,000

PUBLIC WORKS GSD

I.D. Number: 06PW0012

Council District	31					
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SOUTHEAST CONNECTOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$10,000,000		\$20,000,000		\$30,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW060

Council District	31	4				
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CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$1,000,000		\$4,000,000		\$6,000,000

PUBLIC WORKS GSD

I.D. Number: 96PW012

Council District	31	4				
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EDMONDSON PIKE - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$7,000,000	\$3,000,000				\$10,500,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 08PW0004

Council District	31	4				
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EDMONDSON PIKE AND HOLT ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,520,000						\$2,520,000

PUBLIC WORKS GSD

I.D. Number: 12PW0030

Council District	31	4				
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NOLENSVILLE ROAD (SR-11)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
G STATE FUNDS	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

I.D. Number: 97PW077

Council District	31	35				
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OLD HARDING PK FROM HIGHWAY 100 TO HIGHWAY 70 -WIDEN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$250,000	\$500,000	\$6,000,000	\$6,000,000		\$12,750,000

POLICE GSD

I.D. Number: 13PD0003

Council District	32					
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CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC LIBRARY GSD

I.D. Number: 15PL0001

Council District	32					
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SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 06PW0050

Council District	32					
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CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$2,000,000	\$2,000,000			\$39,000,000	\$43,500,000

PUBLIC WORKS GSD

I.D. Number: 04PW0019

Council District	32					
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CANE RIDGE ROAD - WIDEN

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000	\$500,000	\$1,000,000	\$6,000,000			\$10,500,000

PUBLIC WORKS GSD

I.D. Number: 98PW014

Council District	32					
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CROSSINGS BLVD EXTENSION

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$10,000,000	\$10,000,000				\$25,000,000

PUBLIC WORKS GSD

I.D. Number: 08PW0018

Council District	32					
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INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 13PW0038

Council District	32					
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LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$45,000						\$45,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 13PW0034

Council District	32					
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SIDEWALKS - ALONG BELL ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 13PW0035

Council District	32					
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SIDEWALKS - BLUE HOLE ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$650,000						\$650,000

PUBLIC WORKS GSD

I.D. Number: 13PW0036

Council District	32					
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STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$50,000						\$50,000

PUBLIC WORKS GSD

I.D. Number: 13PW0037

Council District	32					
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TRAFFIC STUDY - BELL ROAD EXIT AT I-24

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000	\$50,000					\$60,000

PUBLIC WORKS GSD

I.D. Number: 10PW0030

Council District	32					
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WIDEN RURAL HILL ROAD FROM BRIDGECREST DRIVE TO MT. VIEW ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 10PW0028

Council District	32					
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WIDEN UNA-ANTIOCH PIKE FROM HICKORY HOLLOW PKWY TO MURFREESBORO ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,500,000						\$20,500,000

PUBLIC WORKS GSD

I.D. Number: 09PW0002

Council District	33					
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EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000					\$6,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0043

Council District	33					
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HAMILTON CHURCH BRIDGE - WIDEN HAMILTON CHURCH BRIDGE AND CULVERT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$488,800						\$488,800

PUBLIC WORKS GSD

I.D. Number: 08PW0021

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PUBLIC WORKS GSD

I.D. Number: 08PW0023

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 08PW0022

Council District	33					
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INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 13PW0041

Council District	33					
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SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

PUBLIC WORKS GSD

I.D. Number: 13PW0040

Council District	33					
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SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0042

Council District	33					
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SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 14PW0013

Council District	33					
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SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,400,000						\$3,400,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 09PW0003

Council District	33					
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SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

PUBLIC WORKS GSD

I.D. Number: 12PW0014

Council District	35					
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I-40 / MCCRORY LANE INTERCHANGE - PHASE 1

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

I.D. Number: 12PW0013

Council District	35					
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MCCRORY LANE WIDENING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

PUBLIC WORKS GSD

I.D. Number: 95PW010

Council District	35					
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MORTON MILL ROAD - COMBINED IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$2,000,000

Taxing District Total	\$1,802,395,183	\$865,608,200	\$847,508,500	\$628,687,600	\$639,201,200	\$251,295,200	\$5,034,695,883
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FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1600004

DES / RIVERFRONT CO-GEN PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000,000						\$30,000,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1600001

EDS REPAIR & REPLACEMENT PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1600005

ENGINEERING - PROJECT ADMINISTRATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$305,000	\$92,500	\$75,000	\$45,000	\$45,000		\$562,500

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1600002

MANHOLE INSULATION REPAIR & REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 1600003

MH STRUCTURAL CORROSION PREVENTION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 16OO0006

NEW SERVICE CONNECTIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$475,000	\$300,000				\$775,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW010

BIKEWAYS PROGRAM STRATEGIC PLAN USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000	\$1,600,000	\$1,600,000				\$4,800,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 13PW0025

CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW021

PAVING PROGRAM IN USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000					\$16,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02PW022

SIDEWALKS - CONSTRUCT AND IMPROVE IN USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000					\$16,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 98UW001

STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW010

TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 02UW005

TRAFFIC MANAGEMENT PROGRAM - USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,800,000	\$2,800,000	\$2,800,000				\$8,400,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 01PW004

TRAFFIC SIGNAL MODIFICATION - USD - ADA

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 16PW0003

TRASH AND RECYCLING EQUIPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 15WS0001

DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$100,000,000						\$100,000,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

WATER AND SEWER USD

This project is district-wide.

I.D. Number: 09WS0025

STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,500,000	\$8,500,000	\$5,750,000	\$5,750,000	\$5,750,000		\$34,250,000

PUBLIC WORKS USD

I.D. Number: 08PW0002

Council District	4					
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OLD DUE WEST RECONSTRUCTION AND REALIGNMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,620,000						\$1,620,000

PLANNING COMMISSION USD

I.D. Number: 11PC0002

Council District	5	6				
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GALLATIN ROAD BUS RAPID TRANSIT-USD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

PUBLIC WORKS USD

I.D. Number: 08PW0001

Council District	6					
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SHELBY (NOW JOHN SEIGENTHALER) PEDESTRIAN BRIDGE MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,500,000						\$6,500,000

PUBLIC WORKS USD

I.D. Number: 15PW0008

Council District	17					
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SIDEWALKS - 8TH AVENUE SOUTH TO GALE LANE. EAST SIDE FROM BRADFORD TO PRENTICE AVE.

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

PUBLIC WORKS USD

I.D. Number: 12PW0018

Council District	18					
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31ST AVENUE/BLAKEMORE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$200,000						\$200,000

PUBLIC WORKS USD

I.D. Number: 12PW0021

Council District	19					
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DIVISION STREET EXTENSION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$22,000,000						\$22,000,000

PUBLIC WORKS USD

I.D. Number: 12PW0022

Council District	19	6				
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PEABODY WIDENING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

PUBLIC WORKS USD

I.D. Number: 03PW0006

Council District	19	21				
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JEFFERSON STREET

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$482,000						\$482,000
F FEDERAL FUNDS	\$928,000						\$928,000

Taxing District Total	\$207,035,000	\$32,517,500	\$13,575,000	\$7,845,000	\$7,845,000	\$1,600,000	\$270,417,500
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Grand Total	\$2,009,430,183	\$898,125,700	\$861,083,500	\$636,532,600	\$647,046,200	\$252,895,200	\$5,305,113,383
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FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

ARTS COMMISSION GSD

This project is district-wide.

I.D. Number: 16AR0001

PUBLIC ART MASTER PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$150,000						\$150,000

FINANCE GSD

This project is district-wide.

I.D. Number: 16FI0001

NASHVILLE STATE COMMUNITY COLLEGE - DONELSON AND MADISON AREAS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0004

FACILITY ASSESSMENT - TRAINING ACADEMY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000	\$150,000					\$300,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0007

FIRE AND EMS FLEET REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,208,000	\$11,208,000					\$22,416,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0005

FIRE STATION GENERATORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000					\$4,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0002

FIRE STATION HVAC

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$125,000	\$125,000					\$250,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0006

INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR 36 FIRE STATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000					\$3,000,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0003

KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000					\$2,000,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0005

BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$4,500,000					\$4,500,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0003

CT SCANNER - INCLUDING BUILD-OUT OF SECOND ROOM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$810,000						\$810,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0002

HARDWARE UPGRADES - PC REPLACEMENT AND INTERFACE UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$907,000						\$907,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0004

INTERVENTIONAL SYSTEM (MULTI-DIAGNOSTIC ROOM) - INCLUDES BUILDING RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$785,000					\$785,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0001

PARAGON COMPUTER MODULES UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$977,300						\$977,300

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0006

PATIENT FLOOR RENOVATIONS - POST PARTUM, LDR, 5TH AND 6TH

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$804,500						\$804,500

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0012

RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$175,000						\$175,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0011

REPLACEMENT NEWBORN BEDS / WARMERS IN NICU AND NEWBORN WARDS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$298,800						\$298,800

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0007

REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$595,600						\$595,600

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0010

SPACELAB MONITORS - 22 ROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0008

SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$555,900						\$555,900

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0009

TWO AMX DIGITAL, PORTABLE MACHINES AND DIGITAL UPGRADE OF FOR X-RAY ROOM IN EMERGENCY DEPT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0002

DCSO MASTER PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$113,400,000						\$113,400,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0003

FAMILY JUSTICE CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,285,600						\$20,285,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0010

FORD ICE CENTER - EXPANSION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0004

METRO POLICE DEPARTMENT - POLICE HEADQUARTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$22,987,000						\$22,987,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0011

NASHVILLE INTERNATIONAL ACADEMY - TPS CAMPUS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0001

NASHVILLE PUBLIC LIBRARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,100,000						\$11,100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0012

NEW HEADSTART FACILITY IN SOUTHEAST DAVIDSON COUNTY - PLANNING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0005

OFM ADDITIONS - POLICE, FIRE, PUBLIC WORKS, CODES, DISTRICT ATTORNEY, LIBRARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$3,925,200						\$3,925,200

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0008

POLICE DEPARTMENT - SUPPLY AND RECORDS FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,591,100						\$2,591,100

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0009

POLICE DEPT - REPLACEMENT PRECINCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0006

RADIO / LENTZ BUILDING - BI-DIRECTIONAL ANTENNA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$100,000						\$100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0007

RADIO SYSTEM EXPANSION/EQUIPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$802,900	\$802,900	\$802,900	\$802,900	\$802,900		\$4,014,500
C PROPOSED G.O.	\$8,000,000						\$8,000,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0002

COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$969,000						\$969,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0001

END OF LIFE SERVERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,641,000						\$3,641,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0003

INTERNET REDUNDANCY PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$197,000						\$197,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 16IT0004

TELECOM EXPENSE AND TRACKING SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$570,000						\$570,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 16IT0005

THIRD PARTY SECURITY AND HEALTH ASSESSMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$360,000						\$360,000

METRO ACTION COMMISSION GSD This project is district-wide.

I.D. Number: 16AC0002

NEW KITCHEN PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

METRO ACTION COMMISSION GSD This project is district-wide.

I.D. Number: 16AC0001

NEW NORTH HEAD START CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

MNPS GSD This project is district-wide.

I.D. Number: 16BE0023

ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0001

ANTIOCH HIGH SCHOOL - ADD 12 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0017

ATHLETIC FACILITY UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$96,500	\$236,500	\$216,500	\$176,500	\$96,500	\$96,500	\$919,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0002

BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0005

CANE RIDGE HIGH - ADD 12 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0024

CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,050,000						\$2,050,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0008

DALEWOOD - EAST END - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0006

DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0025

EARLY LEARNING CENTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$347,000						\$347,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0007

ENTRY VESTIBULES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,350,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0022

EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,160,000	\$2,125,000	\$3,000,000	\$1,750,000	\$1,800,000	\$3,100,000	\$14,935,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0009

GATEWAY ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$2,600,000					\$2,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0010

H G HILL MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0011

HILLSBORO HIGH SCHOOL - REPLACE - DESIGN ONLY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,750,000						\$3,750,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0012

HILLSBORO HIGH SCHOOL - REPLACE 1,800 STUDENT HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$70,000,000					\$70,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0013

HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,250,000						\$3,250,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0014

HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$60,000,000					\$60,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0019

INTERIOR BUILDING IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,285,000	\$1,658,300	\$1,218,100	\$721,100	\$568,300	\$591,900	\$6,042,700

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0015

J T MOORE MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,400,000		\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0027

LEADERSHIP AND LEARNING - PROGRAM / CURRICULUM UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$415,000						\$415,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0026

LEADERSHIP AND LEARNING SPACE UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$690,000						\$690,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0028

MARTIN DEVELOPMENT CENTER - PARKING (TURF)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0016

MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,400,000			\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0018

NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY - ADDITION / RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0021

OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0029

SCHOOL - SAFETY AND SECURITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,099,900	\$439,100	\$124,200	\$124,200	\$124,200	\$124,200	\$2,035,800

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0030

SCHOOL - SITE LIGHTING IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0020

SOUTHEAST NASHVILLE EARLY LEARNING CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0004

TRANSPORTATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$13,080,000	\$11,566,000	\$11,436,500	\$13,656,000	\$3,771,500	\$3,531,000	\$57,041,000

MTA GSD

This project is district-wide.

I.D. Number: 16MT0001

ELECTRIC BUS CHARGING STATION - THIRD LOCATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 16PR0002

HADLEY PARK TENNIS CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PARKS GSD

This project is district-wide.

I.D. Number: 16PR0003

NEW COMMUNITY CENTER - SMITH SPRINGS AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0004

ARMS EXPIRED SERVER REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0007

EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$55,000						\$55,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0002

MNPD HANDHELD DEVICE REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0006

MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0001

MNPD TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0003

MNPD VIDEO SURVEILLANCE PROJECT PHASE II

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 16PL0005

NEW BRANCH LIBRARY - CONSTRUCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,800,000						\$10,800,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0016

HARDING TOWN CENTER CONNECTOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0004

I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$2,500,000						\$2,500,000
F FEDERAL FUNDS	\$22,700,000						\$22,700,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0020

NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0019

OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0018

PARKWAY - FROM OLD FRANKLIN RD TO HICKORY HOLLOW PKWY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0017

PUBLIC WORKS SALT BIN IN GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$425,000						\$425,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0002

QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0001

STREET LIGHTING FOOTERS REPLACEMENTS CW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0010

CORRECTIONAL DEVELOPMENT CENTER FIRE ALARM REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$80,000						\$80,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0007

CRIMINAL JUSTICE CENTER ELECTRICAL LIGHTING PANEL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0003

CRIMINAL JUSTICE CENTER FIRE ALARM UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0001

CRIMINAL JUSTICE CENTER PLUMBING AND ELECTRICAL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0009

CRIMINAL JUSTICE CENTER PROPERTY CONSOLIDATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0008

CRIMINAL JUSTICE CENTER RECREATIONAL YARD ROOF REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0002

CRIMINAL JUSTICE CENTER REPLACEMENT OF 4 ELEVATORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0004

CRIMINAL JUSTICE CENTER SLIDER DEVICES FOR CELL DOORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0005

HILL DETENTION CENTER SLIDER DEVICES FOR CELL DOORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0006

JERRY NEWSOME TRAINING CENTER ROOF REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 16SP0002

BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 16SP0001

L P FIELD - MISCELLANEOUS CAPITAL IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000						\$25,000,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0004

Council District	1	14	25	4	8	
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SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$290,000						\$290,000

PUBLIC WORKS GSD

I.D. Number: 16PW0014

Council District	6					
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EASTLAND AVENUE - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC LIBRARY GSD

I.D. Number: 16PL0001

Council District	9					
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MADISON BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 16PW0006

Council District	9					
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GALLATIN PIKE STREETScape IN RIVERGATE AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,661,120						\$1,661,120
F FEDERAL FUNDS	\$3,722,240						\$3,722,240

PUBLIC WORKS GSD

I.D. Number: 16PW0010

Council District	11					
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20TH AVE IN OLD HICKORY - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$620,000						\$620,000

PUBLIC WORKS GSD

I.D. Number: 16PW0008

Council District	11					
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INDUSTRIAL DRIVE SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$760,000						\$760,000

PUBLIC WORKS GSD

I.D. Number: 16PW0012

Council District	11					
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PITTS AVENUE AND RAY AVENUE - SIDEWALKS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$820,000						\$820,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 16PW0009

Council District	11					
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RIVERSIDE DRIVE SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 16PW0011

Council District	11					
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TURNER STREET - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PARKS GSD

I.D. Number: 16PR0001

Council District	14					
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RIVERFRONT PARK -- PHASE TWO

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$19,500,000						\$19,500,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0003

Council District	14					
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HERMITAGE BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,300,000					\$1,300,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0003

Council District	19					
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DOME ROOF RECOAT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$1,000,000				\$1,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0001

Council District	19					
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NEW EQUIPMENT - RIGGING GRID

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$600,000					\$600,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0002

Council District	19					
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REPLACE RISERS & PORTABLE SEATS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%		\$400,000					\$400,000

PUBLIC WORKS GSD

I.D. Number: 16PW0005

Council District	19					
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MURFREESBORO PIKE SR1 STREETScape

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$780,000						\$780,000
F FEDERAL FUNDS	\$3,123,200						\$3,123,200

PUBLIC WORKS GSD

I.D. Number: 16PW0007

Council District	19	5	6			
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MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000	\$1,000,000	\$1,000,000				\$6,000,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0002

Council District	25					
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GREEN HILLS BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,600,000					\$1,600,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 16PW0015

Council District	25					
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HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 16PW0013

Council District	25					
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LOMBARDY AVENUE - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,450,000						\$1,450,000

Taxing District Total	\$455,541,860	\$178,845,800	\$25,498,200	\$20,830,700	\$19,763,400	\$7,643,600	\$708,123,560
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FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0004
DES / RIVERFRONT CO-GEN PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000,000						\$30,000,000

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0001
EDS REPAIR & REPLACEMENT PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0005
ENGINEERING - PROJECT ADMINISTRATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$305,000	\$92,500	\$75,000	\$45,000	\$45,000		\$562,500

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0002
MANHOLE INSULATION REPAIR & REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0003
MH STRUCTURAL CORROSION PREVENTION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 16OO0006

NEW SERVICE CONNECTIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$475,000	\$300,000				\$775,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 16PW0003

TRASH AND RECYCLING EQUIPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

Taxing District Total	\$31,355,000	\$1,617,500	\$1,425,000	\$1,095,000	\$1,095,000	\$600,000	\$37,187,500
Grand Total	\$486,896,860	\$180,463,300	\$26,923,200	\$21,925,700	\$20,858,400	\$8,243,600	\$745,311,060

FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0006

ARTHROSCOPIC TOWERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$265,000					\$265,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 11GH0002

CATH LAB REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$950,000						\$950,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0002

DIGITAL MAMMOGRAPHY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0005

ECHOCARDIOGRAPHY SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$282,000					\$282,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 12GH0004

LAPAROSCOPIC TOWER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$290,900					\$290,900

FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 14GH0001

MCKESSON PARAGON EMR IT SYSTEM ICD-10 COMPLIANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 15GH0001

REPLACEMENT OF CURRENT MRI

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0006

WEB-BASED BUDGET SYSTEM - VENDOR IMPLEMENTATION

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0016

A Z KELLEY ELEMENTARY RENOVATION

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0019

AUDIO VIDEO DOOR ACCESS SECURITY

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0013

AUDITORIUM LIGHTING UPGRADE - HIGH SCHOOLS

FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0014

AUDITORIUM LIGHTING UPGRADE - MIDDLE SCHOOLS

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0005

CENTRALOFFICE RENOVATION

MNPS GSD

This project is district-wide.

I.D. Number: 14BE0040

CHILLER REPLACEMENT, LAKEVIEW

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0016

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEM INSTALLATIONS OR UPGRADES

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0018

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEMS FOR HIGH SCHOOL STADIUMS

MNPS GSD

This project is district-wide.

I.D. Number: 15BE0017

EMERGENCY RESPONSE EQUIPMENT AND COMMAND

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0030

HILLSBORO HIGH RENOVATION

FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 03BE0031

HILLWOOD HIGH RENOVATION

MNPS GSD

This project is district-wide.

I.D. Number: 04BE0022

KING, M L MAGNET RENOVATION

MNPS GSD

This project is district-wide.

I.D. Number: 09BE0024

ROSS ELEMENTARY RENOVATION

MNPS GSD

This project is district-wide.

I.D. Number: 13BE0034

SHAYNE ELEMENTARY RENOVATION

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 12PW0019

MURFREESBORO ROAD (SR-1)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$1,100,000			\$1,100,000

MTA GSD

I.D. Number: 15MT0008

Council District	6						
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BUS RAPID TRANSIT (BRT) FINAL DESIGN, CONSTRUCTION, STREETScape AND BUSES.

FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 14PW0001

Council District	19					
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DOWNTOWN PARKING GARAGE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$35,000,000						\$35,000,000

PUBLIC WORKS GSD

I.D. Number: 13PW0016

Council District	19					
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EAST-WEST CONNECTOR BUS RAPID TRANSIT (BRT) - STREETScape PHASE 1

PUBLIC WORKS GSD

I.D. Number: 13PW0039

Council District	32					
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INTERSTATE 24 SIGNS AND ARROWS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500						\$2,500

PUBLIC WORKS GSD

I.D. Number: 10PW0035

Council District	32					
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SIDEWALKS - CURTIS HOLLOW ROAD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$40,000						\$40,000

Taxing District Total	\$36,292,500	\$837,900		\$1,100,000			\$38,230,400
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FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 14000001

CONDENSATE SYSTEM REPAIR & REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$360,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,560,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 13000005

DES - DESIGN ENGINEERING & PROJECT MANAGEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$72,200	\$45,000	\$92,500	\$75,000	\$45,000		\$329,700

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 13000002

DES - MANHOLE / TUNNEL - INSULATION AND REPAIR - CORROSION PREVENTION ONGOING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$125,000	\$150,000	\$150,000	\$150,000	\$150,000		\$725,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 08000001

DES - MISCELLANEOUS SERVICE PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 07000002

DES - NEW CUSTOMER CONNECTIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS		\$475,000	\$300,000				\$775,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 10PW0007

CARTS FOR REFUSE COLLECTION AND RECYCLING SERVICES IN THE USD.

FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 10PW0006

MULTI-FAMILY WASTE AND RECYCLING CONTAINERS

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 03PW0005

RECYCLING ROLL OFFS

PUBLIC WORKS USD

Council District	7						
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I.D. Number: 13PW0007

RIVERSIDE VILLAGE PEDESTRIAN SAFETY IMPROVEMENTS

Taxing District Total	\$557,200	\$970,000	\$842,500	\$525,000	\$495,000	\$3,389,700
Grand Total	\$36,849,700	\$1,807,900	\$842,500	\$1,625,000	\$495,000	\$41,620,100

FY2015-2016 to FY2020-2021 Mayor's Recommended Capital Improvements Budget - By Agency

Departments	% of '15-'16		FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	% of '16-'21	
	FY2015-16	Total						Total	Total
Arts Commission	\$4,150,000	0.207%						\$4,150,000	0.078%
District Energy System - USD	30,755,000	1.531%	\$1,017,500	\$825,000	\$495,000	\$495,000		33,587,500	0.633%
Farmers Market	80,000	0.004%						80,000	0.002%
Finance	42,300,000	2.105%	5,000,000	2,000,000	2,000,000			51,300,000	0.967%
Fire Department - GSD	29,683,000	1.477%	26,183,000					55,866,000	1.053%
General Hospital	6,024,100	0.300%	5,285,000					11,309,100	0.213%
General Services	270,694,400	13.471%	802,900	802,900	802,900	802,900		273,906,000	5.163%
General Sessions Court	300,000	0.015%						300,000	0.006%
Health	1,100,000	0.055%						1,100,000	0.021%
Historical Commission	2,130,000	0.106%	3,619,000					5,749,000	0.108%
Human Resources	400,000	0.020%						400,000	0.008%
Information Technology Services	18,358,000	0.914%						18,358,000	0.346%
Juvenile Court	110,000	0.005%						110,000	0.002%
Juvenile Court Clerk	380,000	0.019%						380,000	0.007%
Mayor's Office	6,000,000	0.299%						6,000,000	0.113%
MDHA - GSD	155,800,000	7.753%	91,800,000	83,000,000	30,000,000	30,000,000		390,600,000	7.363%
Metro Action Commission	14,192,000	0.706%						14,192,000	0.268%
MNPS (Schools)	206,910,600	10.297%	294,958,700	211,532,400	181,875,100	120,251,800	\$85,439,900	1,100,968,500	20.753%
MTA	48,571,000	2.417%						48,571,000	0.916%
Municipal Auditorium	2,637,000	0.131%	1,400,000	1,500,000	1,000,000			6,537,000	0.123%
Nashville Electric Service	35,000,000	1.742%						35,000,000	0.660%
Parks & Recreation	95,110,000	4.733%						95,110,000	1.793%
Planning - GSD	7,200,000	0.358%	6,700,000	6,700,000	6,700,000			27,300,000	0.515%
Planning - USD	250,000	0.012%						250,000	0.005%
Police	44,235,100	2.201%						44,235,100	0.834%
Public Library	25,625,600	1.275%	9,910,000	7,340,000	4,825,000	5,150,000	4,795,300	57,645,900	1.087%
Public Works - GSD	535,601,983	26.654%	222,960,000	216,760,000	192,160,000	158,552,000	161,060,000	1,487,093,983	28.031%
Public Works - USD	67,530,000	3.361%	23,000,000	7,000,000	1,600,000	1,600,000	1,600,000	102,330,000	1.929%
Sheriff	18,230,000	0.907%						18,230,000	0.344%
Social Services	772,500	0.038%						772,500	0.015%
Sports Authority	40,000,000	1.991%						40,000,000	0.754%
State Fair Board	100,000	0.005%	100,000	100,000				300,000	0.006%
State Trial Courts	1,000,000	0.050%						1,000,000	0.019%
Water & Sewer GSD	189,699,900	9.440%	196,889,600	317,773,200	209,324,600	324,444,500		1,238,131,800	23.338%
Water & Sewer USD	108,500,000	5.400%	8,500,000	5,750,000	5,750,000	5,750,000		134,250,000	2.531%
Totals	\$2,009,430,183	100.000%	\$898,125,700	\$861,083,500	\$636,532,600	\$647,046,200	\$252,895,200	\$5,305,113,383	100.000%

**Mayor's Recommended Capital Improvements Budget
FY2015-16 through FY2020-21**

FUND DESCRIPTION	TYPE	FY2015-16	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	TOTAL
Miscellaneous	A	\$216,292,900	\$60,502,900	\$55,502,900	\$5,502,900	\$802,900		\$338,604,500
Approved General Obligation Bonds	B	26,150,000						26,150,000
Proposed General Obligation Bonds	C	1,287,457,329	617,158,200	460,357,400	361,480,100	321,248,800	252,245,200	3,299,947,029
Approved Revenue Bonds	D							0
Proposed Revenue Bonds	E	284,699,900	191,889,600	310,023,200	201,574,600	316,694,500		1,304,881,800
Federal Funds	F	90,206,754	19,050,000	27,250,000	60,250,000	250,000		197,006,754
State Funds	G	20,191,500						20,191,500
Enterprise	H	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000		17,500,000
Approved Community Development	I	1,800,000	800,000					2,600,000
Proposed Community Development	K							0
Approved 4%	L							0
Proposed 4%	M	44,131,800	5,225,000	4,450,000	4,225,000	4,550,000	650,000	63,231,800
Approved Miscellaneous	O							0
Operating	P	35,000,000						35,000,000
Totals by Year		\$2,009,430,183	\$898,125,700	\$861,083,500	\$636,532,600	\$647,046,200	\$252,895,200	\$5,305,113,383

