

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

ARTS COMMISSION GSD

This project is district-wide.

I.D. Number: 16AR0001

PUBLIC ART MASTER PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$150,000						\$150,000

FINANCE GSD

This project is district-wide.

I.D. Number: 16FI0001

NASHVILLE STATE COMMUNITY COLLEGE - DONELSON AND MADISON AREAS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0004

FACILITY ASSESSMENT - TRAINING ACADEMY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000	\$150,000					\$300,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0007

FIRE AND EMS FLEET REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,208,000	\$11,208,000					\$22,416,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0005

FIRE STATION GENERATORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000					\$4,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

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FIRE GSD

This project is district-wide.

I.D. Number: 16FD0002

FIRE STATION HVAC

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$125,000	\$125,000					\$250,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0006

INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR 36 FIRE STATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000					\$3,000,000

FIRE GSD

This project is district-wide.

I.D. Number: 16FD0003

KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000					\$2,000,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0005

BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$4,500,000					\$4,500,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0003

CT SCANNER - INCLUDING BUILD-OUT OF SECOND ROOM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$810,000						\$810,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0002

HARDWARE UPGRADES - PC REPLACEMENT AND INTERFACE UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$907,000						\$907,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0004

INTERVENTIONAL SYSTEM (MULTI-DIAGNOSTIC ROOM) - INCLUDES BUILDING RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$785,000					\$785,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0001

PARAGON COMPUTER MODULES UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$977,300						\$977,300

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0006

PATIENT FLOOR RENOVATIONS - POST PARTUM, LDR, 5TH AND 6TH

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$804,500						\$804,500

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0012

RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$175,000						\$175,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0011

REPLACEMENT NEWBORN BEDS / WARMERS IN NICU AND NEWBORN WARDS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$298,800						\$298,800

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0007

REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$595,600						\$595,600

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0010

SPACELAB MONITORS - 22 ROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0008

SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$555,900						\$555,900

GENERAL HOSPITAL GSD

This project is district-wide.

I.D. Number: 16GH0009

TWO AMX DIGITAL, PORTABLE MACHINES AND DIGITAL UPGRADE OF FOR X-RAY ROOM IN EMERGENCY DEPT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0002

DCSO MASTER PLAN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$113,400,000						\$113,400,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0003

FAMILY JUSTICE CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,285,600						\$20,285,600

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0010

FORD ICE CENTER - EXPANSION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0004

METRO POLICE DEPARTMENT - POLICE HEADQUARTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$22,987,000						\$22,987,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0011

NASHVILLE INTERNATIONAL ACADEMY - TPS CAMPUS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0001

NASHVILLE PUBLIC LIBRARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,100,000						\$11,100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0012

NEW HEADSTART FACILITY IN SOUTHEAST DAVIDSON COUNTY - PLANNING

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0005

OFM ADDITIONS - POLICE, FIRE, PUBLIC WORKS, CODES, DISTRICT ATTORNEY, LIBRARY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$3,925,200						\$3,925,200

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0008

POLICE DEPARTMENT - SUPPLY AND RECORDS FACILITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,591,100						\$2,591,100

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0009

POLICE DEPT - REPLACEMENT PRECINCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0006

RADIO / LENTZ BUILDING - BI-DIRECTIONAL ANTENNA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$100,000						\$100,000

GENERAL SERVICES GSD

This project is district-wide.

I.D. Number: 16GS0007

RADIO SYSTEM EXPANSION/EQUIPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$802,900	\$802,900	\$802,900	\$802,900	\$802,900		\$4,014,500
C PROPOSED G.O.	\$8,000,000						\$8,000,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0002

COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$969,000						\$969,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0001

END OF LIFE SERVERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,641,000						\$3,641,000

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

I.D. Number: 16IT0003

INTERNET REDUNDANCY PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$197,000						\$197,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 16IT0004

TELECOM EXPENSE AND TRACKING SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$570,000						\$570,000

INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

I.D. Number: 16IT0005

THIRD PARTY SECURITY AND HEALTH ASSESSMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$360,000						\$360,000

METRO ACTION COMMISSION GSD This project is district-wide.

I.D. Number: 16AC0002

NEW KITCHEN PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

METRO ACTION COMMISSION GSD This project is district-wide.

I.D. Number: 16AC0001

NEW NORTH HEAD START CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

MNPS GSD This project is district-wide.

I.D. Number: 16BE0023

ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0001

ANTIOCH HIGH SCHOOL - ADD 12 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0017

ATHLETIC FACILITY UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$96,500	\$236,500	\$216,500	\$176,500	\$96,500	\$96,500	\$919,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0002

BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0005

CANE RIDGE HIGH - ADD 12 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0024

CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,050,000						\$2,050,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0008

DALEWOOD - EAST END - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0006

DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0025

EARLY LEARNING CENTERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$347,000						\$347,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0007

ENTRY VESTIBULES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,350,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0022

EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,160,000	\$2,125,000	\$3,000,000	\$1,750,000	\$1,800,000	\$3,100,000	\$14,935,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0009

GATEWAY ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$2,600,000					\$2,600,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0010

H G HILL MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0011

HILLSBORO HIGH SCHOOL - REPLACE - DESIGN ONLY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,750,000						\$3,750,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0012

HILLSBORO HIGH SCHOOL - REPLACE 1,800 STUDENT HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$70,000,000					\$70,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0013

HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,250,000						\$3,250,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0014

HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$60,000,000					\$60,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0019

INTERIOR BUILDING IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,285,000	\$1,658,300	\$1,218,100	\$721,100	\$568,300	\$591,900	\$6,042,700

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0015

J T MOORE MIDDLE - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,400,000		\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0027

LEADERSHIP AND LEARNING - PROGRAM / CURRICULUM UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$415,000						\$415,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0026

LEADERSHIP AND LEARNING SPACE UPGRADES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$690,000						\$690,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0028

MARTIN DEVELOPMENT CENTER - PARKING (TURF)

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0016

MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,400,000			\$3,400,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0018

NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY - ADDITION / RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0021

OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0029

SCHOOL - SAFETY AND SECURITY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,099,900	\$439,100	\$124,200	\$124,200	\$124,200	\$124,200	\$2,035,800

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

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MNPS GSD

This project is district-wide.

I.D. Number: 16BE0030

SCHOOL - SITE LIGHTING IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0020

SOUTHEAST NASHVILLE EARLY LEARNING CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MNPS GSD

This project is district-wide.

I.D. Number: 16BE0004

TRANSPORTATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$13,080,000	\$11,566,000	\$11,436,500	\$13,656,000	\$3,771,500	\$3,531,000	\$57,041,000

MTA GSD

This project is district-wide.

I.D. Number: 16MT0001

ELECTRIC BUS CHARGING STATION - THIRD LOCATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

I.D. Number: 16PR0002

HADLEY PARK TENNIS CENTER

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

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PARKS GSD

This project is district-wide.

I.D. Number: 16PR0003

NEW COMMUNITY CENTER - SMITH SPRINGS AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0004

ARMS EXPIRED SERVER REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0007

EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$55,000						\$55,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0002

MNPD HANDHELD DEVICE REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0006

MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0001

MNPD TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

POLICE GSD

This project is district-wide.

I.D. Number: 16PD0003

MNPD VIDEO SURVEILLANCE PROJECT PHASE II

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

PUBLIC LIBRARY GSD

This project is district-wide.

I.D. Number: 16PL0005

NEW BRANCH LIBRARY - CONSTRUCT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,800,000						\$10,800,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0016

HARDING TOWN CENTER CONNECTOR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0004

I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$2,500,000						\$2,500,000
F FEDERAL FUNDS	\$22,700,000						\$22,700,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0020

NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0019

OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0018

PARKWAY - FROM OLD FRANKLIN RD TO HICKORY HOLLOW PKWY

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0017

PUBLIC WORKS SALT BIN IN GSD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$425,000						\$425,000

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0002

QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

This project is district-wide.

I.D. Number: 16PW0001

STREET LIGHTING FOOTERS REPLACEMENTS CW

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0010

CORRECTIONAL DEVELOPMENT CENTER FIRE ALARM REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$80,000						\$80,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0007

CRIMINAL JUSTICE CENTER ELECTRICAL LIGHTING PANEL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0003

CRIMINAL JUSTICE CENTER FIRE ALARM UPGRADE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0001

CRIMINAL JUSTICE CENTER PLUMBING AND ELECTRICAL

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0009

CRIMINAL JUSTICE CENTER PROPERTY CONSOLIDATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0008

CRIMINAL JUSTICE CENTER RECREATIONAL YARD ROOF REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0002

CRIMINAL JUSTICE CENTER REPLACEMENT OF 4 ELEVATORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0004

CRIMINAL JUSTICE CENTER SLIDER DEVICES FOR CELL DOORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0005

HILL DETENTION CENTER SLIDER DEVICES FOR CELL DOORS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

I.D. Number: 16SO0006

JERRY NEWSOME TRAINING CENTER ROOF REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 16SP0002

BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

SPORTS AUTHORITY GSD

This project is district-wide.

I.D. Number: 16SP0001

L P FIELD - MISCELLANEOUS CAPITAL IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000						\$25,000,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0004

Council District	1	14	25	4	8	
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SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$290,000						\$290,000

PUBLIC WORKS GSD

I.D. Number: 16PW0014

Council District	6					
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EASTLAND AVENUE - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC LIBRARY GSD

I.D. Number: 16PL0001

Council District	9					
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MADISON BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 16PW0006

Council District	9					
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GALLATIN PIKE STREETScape IN RIVERGATE AREA

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,661,120						\$1,661,120
F FEDERAL FUNDS	\$3,722,240						\$3,722,240

PUBLIC WORKS GSD

I.D. Number: 16PW0010

Council District	11					
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20TH AVE IN OLD HICKORY - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$620,000						\$620,000

PUBLIC WORKS GSD

I.D. Number: 16PW0008

Council District	11					
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INDUSTRIAL DRIVE SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$760,000						\$760,000

PUBLIC WORKS GSD

I.D. Number: 16PW0012

Council District	11					
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PITTS AVENUE AND RAY AVENUE - SIDEWALKS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$820,000						\$820,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 16PW0009

Council District	11					
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RIVERSIDE DRIVE SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

PUBLIC WORKS GSD

I.D. Number: 16PW0011

Council District	11					
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TURNER STREET - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

PARKS GSD

I.D. Number: 16PR0001

Council District	14					
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RIVERFRONT PARK -- PHASE TWO

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$19,500,000						\$19,500,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0003

Council District	14					
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HERMITAGE BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,300,000					\$1,300,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0003

Council District	19					
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DOME ROOF RECOAT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$1,000,000				\$1,000,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0001

Council District	19					
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NEW EQUIPMENT - RIGGING GRID

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$600,000					\$600,000

MUNICIPAL AUDITORIUM GSD

I.D. Number: 16MA0002

Council District	19					
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REPLACE RISERS & PORTABLE SEATS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%		\$400,000					\$400,000

PUBLIC WORKS GSD

I.D. Number: 16PW0005

Council District	19					
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MURFREESBORO PIKE SR1 STREETScape

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$780,000						\$780,000
F FEDERAL FUNDS	\$3,123,200						\$3,123,200

PUBLIC WORKS GSD

I.D. Number: 16PW0007

Council District	19	5	6			
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MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000	\$1,000,000	\$1,000,000				\$6,000,000

PUBLIC LIBRARY GSD

I.D. Number: 16PL0002

Council District	25					
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GREEN HILLS BRANCH LIBRARY RENOVATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,600,000					\$1,600,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

PUBLIC WORKS GSD

I.D. Number: 16PW0015

Council District	25					
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HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

PUBLIC WORKS GSD

I.D. Number: 16PW0013

Council District	25					
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LOMBARDY AVENUE - SIDEWALK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,450,000						\$1,450,000

Taxing District Total	\$455,541,860	\$178,845,800	\$25,498,200	\$20,830,700	\$19,763,400	\$7,643,600	\$708,123,560
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FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0004
DES / RIVERFRONT CO-GEN PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000,000						\$30,000,000

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0001
EDS REPAIR & REPLACEMENT PROJECTS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0005
ENGINEERING - PROJECT ADMINISTRATION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$305,000	\$92,500	\$75,000	\$45,000	\$45,000		\$562,500

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0002
MANHOLE INSULATION REPAIR & REPLACEMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

DES-DISTRICT ENERGY SYSTEM USD This project is district-wide.
I.D. Number: 16OO0003
MH STRUCTURAL CORROSION PREVENTION

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

FY2015-16 Mayor's Recommended CIB - NEW Projects - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

I.D. Number: 16OO0006

NEW SERVICE CONNECTIONS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$475,000	\$300,000				\$775,000

PUBLIC WORKS USD

This project is district-wide.

I.D. Number: 16PW0003

TRASH AND RECYCLING EQUIPMENT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

Taxing District Total	\$31,355,000	\$1,617,500	\$1,425,000	\$1,095,000	\$1,095,000	\$600,000	\$37,187,500
Grand Total	\$486,896,860	\$180,463,300	\$26,923,200	\$21,925,700	\$20,858,400	\$8,243,600	\$745,311,060