

# FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 12GH0006**

**ARTHROSCOPIC TOWERS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$265,000					\$265,000

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 11GH0002**

**CATH LAB REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$950,000						\$950,000

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 12GH0002**

**DIGITAL MAMMOGRAPHY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 12GH0005**

**ECHOCARDIOGRAPHY SYSTEM**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$282,000					\$282,000

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 12GH0004**

**LAPAROSCOPIC TOWER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$290,900					\$290,900

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GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 14GH0001**

MCKESSON PARAGON EMR IT SYSTEM ICD-10 COMPLIANCE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 15GH0001**

REPLACEMENT OF CURRENT MRI

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

INFORMATION TECHNOLOGY SERVICE GSD

This project is district-wide.

**I.D. Number: 16IT0006**

WEB-BASED BUDGET SYSTEM - VENDOR IMPLEMENTATION

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0016**

A Z KELLEY ELEMENTARY RENOVATION

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0019**

AUDIO VIDEO DOOR ACCESS SECURITY

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0013**

AUDITORIUM LIGHTING UPGRADE - HIGH SCHOOLS

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MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0014**

AUDITORIUM LIGHTING UPGRADE - MIDDLE SCHOOLS

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MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0005**

CENTRALOFFICE RENOVATION

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MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0040**

CHILLER REPLACEMENT, LAKEVIEW

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MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0016**

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEM INSTALLATIONS OR UPGRADES

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MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0018**

CLOSED CIRCUIT TELEVISION (CCTV) SYSTEMS FOR HIGH SCHOOL STADIUMS

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MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0017**

EMERGENCY RESPONSE EQUIPMENT AND COMMAND

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MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0030**

HILLSBORO HIGH RENOVATION

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MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0031**

**HILLWOOD HIGH RENOVATION**

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0022**

**KING, M L MAGNET RENOVATION**

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0024**

**ROSS ELEMENTARY RENOVATION**

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0034**

**SHAYNE ELEMENTARY RENOVATION**

PUBLIC WORKS GSD

This project is district-wide.

**I.D. Number: 12PW0019**

**MURFREESBORO ROAD (SR-1)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	<b>Total</b>
C PROPOSED G.O.				\$1,100,000			\$1,100,000

MTA GSD

**I.D. Number: 15MT0008**

Council District	6					
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**BUS RAPID TRANSIT (BRT) FINAL DESIGN, CONSTRUCTION, STREETScape AND BUSES.**

# FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0001**

Council District	19					
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**DOWNTOWN PARKING GARAGE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$35,000,000						\$35,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0016**

Council District	19					
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**EAST-WEST CONNECTOR BUS RAPID TRANSIT (BRT) - STREETScape PHASE 1**

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0039**

Council District	32					
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**INTERSTATE 24 SIGNS AND ARROWS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500						\$2,500

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0035**

Council District	32					
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**SIDEWALKS - CURTIS HOLLOW ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$40,000						\$40,000

<b>Taxing District Total</b>	\$36,292,500	\$837,900		\$1,100,000			\$38,230,400
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# FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 14000001**

**CONDENSATE SYSTEM REPAIR & REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$360,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,560,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 13000005**

**DES - DESIGN ENGINEERING & PROJECT MANAGEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$72,200	\$45,000	\$92,500	\$75,000	\$45,000		\$329,700

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 13000002**

**DES - MANHOLE / TUNNEL - INSULATION AND REPAIR - CORROSION PREVENTION ONGOING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$125,000	\$150,000	\$150,000	\$150,000	\$150,000		\$725,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 08000001**

**DES - MISCELLANEOUS SERVICE PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 07000002**

**DES - NEW CUSTOMER CONNECTIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS		\$475,000	\$300,000				\$775,000

PUBLIC WORKS USD

This project is district-wide.

**I.D. Number: 10PW0007**

**CARTS FOR REFUSE COLLECTION AND RECYCLING SERVICES IN THE USD.**

# FY2015-16 Mayor's Recommended CIB - DELETED Projects - Council District

Budget Year: 2016

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 10PW0006**

**MULTI-FAMILY WASTE AND RECYCLING CONTAINERS**

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 03PW0005**

**RECYCLING ROLL OFFS**

**PUBLIC WORKS USD**

Council District	7						
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**I.D. Number: 13PW0007**

**RIVERSIDE VILLAGE PEDESTRIAN SAFETY IMPROVEMENTS**

<b>Taxing District Total</b>	\$557,200	\$970,000	\$842,500	\$525,000	\$495,000	\$3,389,700
<b>Grand Total</b>	\$36,849,700	\$1,807,900	\$842,500	\$1,625,000	\$495,000	\$41,620,100