

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**ARTS COMMISSION GSD**

This project is district-wide.

**I.D. Number: 16AR0001**

**PUBLIC ART MASTER PLAN**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$150,000						\$150,000

**ARTS COMMISSION GSD**

This project is district-wide.

**I.D. Number: 14AR0001**

**PUBLIC ART PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$4,000,000						\$4,000,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 15FM0001**

**FACILITY SECURITY CAMERA & ALARM SYSTEM**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$25,000						\$25,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 15FM0003**

**MAJOR MAINTENANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$20,000						\$20,000

**FARMER'S MARKET GSD**

This project is district-wide.

**I.D. Number: 15FM0002**

**REPLACEMENT FACILITY SIGNAGE AND MARQUEE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$35,000						\$35,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

FINANCE GSD

This project is district-wide.

**I.D. Number: 14FI0001**

**ADVENTURE SCIENCE CENTER - RENOVATE AND EQUIP SCIENCE LEARNING LAB. MISC. OTHER REPAIRS AND UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 10FI0001**

**CAPITAL CONTINGENCY FOR GENERAL GOVERNMENT PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000	\$5,000,000	\$2,000,000	\$2,000,000			\$19,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 16FI0001**

**NASHVILLE STATE COMMUNITY COLLEGE - DONELSON AND MADISON AREAS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 12FI0002**

**OMNIBUS PROJECT FOR CAPITAL ALLOCATIONS FOR ECONOMIC DEVELOPMENT PROJECTS IN DAVIDSON COUNTY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

FINANCE GSD

This project is district-wide.

**I.D. Number: 12FI0001**

**OMNIBUS PROJECT FOR THE PURCHASE OF PROPERTY, BUILDINGS, LAND & RIGHT-OF-WAY FOR THE METRO NASHVILLE GOVT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

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**FIRE GSD** This project is district-wide.

**I.D. Number: 03FD0002**

**CONTINGENCY FUND**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$200,000	\$200,000					\$400,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 16FD0001**

**CONTINUED IMPLEMENTATION OF THE FIRE DEPARTMENT MASTER PLAN**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000	\$10,000,000					\$20,000,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 16FD0004**

**FACILITY ASSESSMENT - TRAINING ACADEMY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000	\$150,000					\$300,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 16FD0007**

**FIRE AND EMS FLEET REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,208,000	\$11,208,000					\$22,416,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 16FD0005**

**FIRE STATION GENERATORS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000					\$4,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

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**FIRE GSD** This project is district-wide.

**I.D. Number: 16FD0002**

**FIRE STATION HVAC**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$125,000	\$125,000					\$250,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 16FD0006**

**INSTALLATION OF POINT OF CAPTURE EXHAUST SYSTEMS FOR 36 FIRE STATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000					\$3,000,000

**FIRE GSD** This project is district-wide.

**I.D. Number: 16FD0003**

**KITCHEN RENOVATIONS AT VARIOUS FIRE STATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000					\$2,000,000

**GENERAL HOSPITAL GSD** This project is district-wide.

**I.D. Number: 16GH0005**

**BUILD-OUT OF 8TH FLOOR PATIENT UNIT - 20 BEDS ALL PRIVATE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$4,500,000					\$4,500,000

**GENERAL HOSPITAL GSD** This project is district-wide.

**I.D. Number: 16GH0003**

**CT SCANNER - INCLUDING BUILD-OUT OF SECOND ROOM**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$810,000						\$810,000

# FY2015-16 Mayor's Recommended CIB - Council District

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GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0002**

**HARDWARE UPGRADES - PC REPLACEMENT AND INTERFACE UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$907,000						\$907,000

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0004**

**INTERVENTIONAL SYSTEM (MULTI-DIAGNOSTIC ROOM) - INCLUDES BUILDING RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$785,000					\$785,000

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0001**

**PARAGON COMPUTER MODULES UPGRADE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$977,300						\$977,300

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0006**

**PATIENT FLOOR RENOVATIONS - POST PARTUM, LDR, 5TH AND 6TH**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$804,500						\$804,500

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0012**

**RENOVATIONS / BUILD-OUT TO TRIAGE, WAITING ROOM AND EXAM ROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$175,000						\$175,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0011**

**REPLACEMENT NEWBORN BEDS / WARMERS IN NICU AND NEWBORN WARDS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$298,800						\$298,800

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0007**

**REPLACEMENT OF BEDS AND MATTRESSES FOR ICU AND 7TH FLOOR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$595,600						\$595,600

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0010**

**SPACELAB MONITORS - 22 ROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0008**

**SURGICAL EQUIPMENT UPGRADE OF LAPAROSCOPIC AND ARTHROSCOPIC SYSTEMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$555,900						\$555,900

GENERAL HOSPITAL GSD

This project is district-wide.

**I.D. Number: 16GH0009**

**TWO AMX DIGITAL, PORTABLE MACHINES AND DIGITAL UPGRADE OF FOR X-RAY ROOM IN EMERGENCY DEPT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0002**

**DCSO MASTER PLAN**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$113,400,000						\$113,400,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 15GS0012**

**ENERGY IMPROVEMENT PLAN**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0003**

**FAMILY JUSTICE CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,285,600						\$20,285,600

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 14GS0015**

**FARMERS' MARKET**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,991,600						\$2,991,600

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 12GS0014**

**FIRE DEPARTMENT - CONTINUATION OF MASTER PLAN RECOMMENDATIONS / PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$17,100,000						\$17,100,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0010**

**FORD ICE CENTER - EXPANSION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0004**

**METRO POLICE DEPARTMENT - POLICE HEADQUARTERS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$22,987,000						\$22,987,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0011**

**NASHVILLE INTERNATIONAL ACADEMY - TPS CAMPUS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0001**

**NASHVILLE PUBLIC LIBRARY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$11,100,000						\$11,100,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0012**

**NEW HEADSTART FACILITY IN SOUTHEAST DAVIDSON COUNTY - PLANNING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0005**

**OFM ADDITIONS - POLICE, FIRE, PUBLIC WORKS, CODES, DISTRICT ATTORNEY, LIBRARY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$3,925,200						\$3,925,200

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 15GS0006**

**OFM CASUALTY REPLACEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$500,000						\$500,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 10GS0016**

**OFM VEHICLE REPLACEMENT REQUESTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$30,161,000						\$30,161,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0008**

**POLICE DEPARTMENT - SUPPLY AND RECORDS FACILITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,591,100						\$2,591,100

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0009**

**POLICE DEPT - REPLACEMENT PRECINCT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 15GS0009**

**PUBLIC LIBRARY MAJOR MAINTENANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0006**

**RADIO / LENTZ BUILDING - BI-DIRECTIONAL ANTENNA**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$100,000						\$100,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 16GS0007**

**RADIO SYSTEM EXPANSION/EQUIPMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$802,900	\$802,900	\$802,900	\$802,900	\$802,900		\$4,014,500
C PROPOSED G.O.	\$8,000,000						\$8,000,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 15GS0013**

**RELOCATION / PROJECT INITIATION EXPENSES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**GENERAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09GS0019**

**ROOFING & BUILDING ENVELOPE & MAJOR MAINTENANCE - METRO WIDE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,800,000						\$4,800,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 14HD0001**

**PLANNING AND DESIGN FOR REPLACEMENT OF WOODBINE CLINIC**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$850,000						\$850,000

**HEALTH GSD**

This project is district-wide.

**I.D. Number: 10HD0001**

**WOODBINE REPAIR AND RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**HUMAN RESOURCES GSD**

This project is district-wide.

**I.D. Number: 12JB0001**

**LEARNING MANAGEMENT SYSTEM (LMS)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 16IT0002**

**COMPREHENSIVE NETWORK MONITORING AND TROUBLESHOOTING SYSTEM**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$969,000						\$969,000

**INFORMATION TECHNOLOGY SERVICE GSD**

This project is district-wide.

**I.D. Number: 15IT0006**

**DATA AND VOICE FOR CONSTRUCTION/RENOVATION PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,950,000						\$3,950,000

# FY2015-16 Mayor's Recommended CIB - Council District

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**INFORMATION TECHNOLOGY SERVICE GSD**      This project is district-wide.

**I.D. Number: 15IT0003**  
END OF LIFE NETWORK

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,938,000						\$2,938,000

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**INFORMATION TECHNOLOGY SERVICE GSD**      This project is district-wide.

**I.D. Number: 16IT0001**  
END OF LIFE SERVERS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,641,000						\$3,641,000

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**INFORMATION TECHNOLOGY SERVICE GSD**      This project is district-wide.

**I.D. Number: 15IT0005**  
END OF LIFE TELEPHONE SYSTEMS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,733,000						\$5,733,000

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**INFORMATION TECHNOLOGY SERVICE GSD**      This project is district-wide.

**I.D. Number: 16IT0003**  
INTERNET REDUNDANCY PROJECT

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$197,000						\$197,000

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**INFORMATION TECHNOLOGY SERVICE GSD**      This project is district-wide.

**I.D. Number: 16IT0004**  
TELECOM EXPENSE AND TRACKING SYSTEM

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$570,000						\$570,000

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# FY2015-16 Mayor's Recommended CIB - Council District

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INFORMATION TECHNOLOGY SERVICE GSD This project is district-wide.

**I.D. Number: 16IT0005**

**THIRD PARTY SECURITY AND HEALTH ASSESSMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$360,000						\$360,000

JUVENILE COURT GSD This project is district-wide.

**I.D. Number: 04JC0001**

**EXTEND A ROOF OR ALTERNATE COVER OVER THE RECREATIONAL AREAS IN THE DETENTION CENTER.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$110,000						\$110,000

JUVENILE COURT CLERK GSD This project is district-wide.

**I.D. Number: 11JL0001**

**JUVENILE COURT CLERK - OFFICE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$380,000						\$380,000

MDHA GSD This project is district-wide.

**I.D. Number: 98HA001**

**ARTS CENTER REDEVELOPMENT AREA - THE GULCH**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000						\$25,000,000

MDHA GSD This project is district-wide.

**I.D. Number: 95HA009A**

**CAPITOL MALL REDEVELOPMENT AREA - MISCELLANEOUS PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000	\$25,000,000	\$25,000,000				\$75,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

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MDHA GSD

This project is district-wide.

**I.D. Number: 95HA006**

**EAST BANK CUMBERLAND RIVER - ACQUISITION, RELOCATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$8,000,000	\$8,000,000	\$8,000,000				\$24,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 10HA0001**

**JEFFERSON STREET - REDEVELOPMENT AREA MIXED USE ACTIVITIES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000
I APPROVED CD FUND	\$1,000,000						\$1,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 12HA0001**

**LOW AND MODERATE INCOME NEIGHBORHOOD IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$44,000,000
I APPROVED CD FUND	\$800,000	\$800,000					\$1,600,000

MDHA GSD

This project is district-wide.

**I.D. Number: 98HA007**

**LOWER INCOME HOUSING - ACQUISITION/RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$5,000,000	\$5,000,000	\$5,000,000				\$15,000,000
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$44,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000	\$3,000,000				\$9,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MDHA GSD

This project is district-wide.

**I.D. Number: 12HA0002**

**LOWER INCOME HOUSING - NEW CONSTRUCTION**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
A MISCELLANEOUS	\$5,000,000	\$5,000,000					\$10,000,000
C PROPOSED G.O.	\$4,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000		\$44,000,000
F FEDERAL FUNDS	\$3,000,000	\$3,000,000					\$6,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 97HA013**

**PHILLIPS-JACKSON STREET REDEVELOPMENT AREA**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 80HA002**

**RUTLEDGE HILL REDEVELOPMENT DISTRICT**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
A MISCELLANEOUS	\$40,000,000						\$40,000,000

MDHA GSD

This project is district-wide.

**I.D. Number: 10HA0002**

**SKYLINE REDEVELOPMENT DISTRICT**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
A MISCELLANEOUS	\$4,000,000	\$4,000,000	\$4,000,000				\$12,000,000
C PROPOSED G.O.	\$4,000,000						\$4,000,000

METRO ACTION COMMISSION GSD

This project is district-wide.

**I.D. Number: 07AC0018**

**MAC - MAJOR MAINTENANCE - ALL FACILITIES**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$300,000						\$300,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 16AC0002**

**NEW KITCHEN PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 16AC0001**

**NEW NORTH HEAD START CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

**METRO ACTION COMMISSION GSD**

This project is district-wide.

**I.D. Number: 13AC0003**

**UPGRADE OF CAMERA SYSTEMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$30,000						\$30,000

**MNPS GSD**

This project is district-wide.

**I.D. Number: 13BE0041**

**ADA COMPLIANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$1,500,000	\$1,000,000	\$700,000	\$700,000	\$700,000	\$6,100,000

**MNPS GSD**

This project is district-wide.

**I.D. Number: 16BE0023**

**ADMINISTRATION AREAS - CONSOLIDATION AND RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0027**

**ALEX GREEN RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,675,000	\$1,675,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0002**

**AMQUI ELEMENTARY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0033**

**ANDREW JACKSON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,975,000	\$1,975,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0004**

**ANTIOCH CLUSTER - NEW MIDDLE SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$21,500,000			\$21,500,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0001**

**ANTIOCH HIGH SCHOOL - ADD 12 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0001**

**ANTIOCH HIGH SCHOOL RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$6,550,000		\$6,550,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0001**

**APOLLO MIDDLE SCHOOL - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$5,300,000		\$5,300,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0037**

**ASBESTOS ABATEMENT / ENVIRONMENTAL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000	\$600,000	\$500,000	\$400,000	\$400,000	\$400,000	\$3,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0017**

**ATHLETIC FACILITY UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$96,500	\$236,500	\$216,500	\$176,500	\$96,500	\$96,500	\$919,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0015**

**AUDITORIUM LIGHTING UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000	\$600,000	\$300,000				\$2,400,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0002**

**BAILEY MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,200,000				\$3,200,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0007**

**BASS, W. A. MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$6,900,000			\$6,900,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0006**

**BELLEVUE MIDDLE EXPANSION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,750,000						\$3,750,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0006**

**BELLEVUE MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,800,000		\$2,800,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0002**

**BELLSHIRE ELEMENTARY - ADD 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0008**

**BELLSHIRE ELEMENTARY - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$6,300,000			\$6,300,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0001**

**BRICK CHURCH MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,900,000	\$1,900,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0004**

**BROOKMEADE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0002**

**BUENA VISTA ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,900,000	\$1,900,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0005**

**BUS REPLACEMENT MANDATORY**

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0003**

**CALDWELL ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,500,000	\$1,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0004**

**CAMERON MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0001**

**CANE RIDGE AREA ELEMENTARY SCHOOL - NEW**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$19,900,000						\$19,900,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0005**

**CANE RIDGE HIGH - ADD 12 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,500,000		\$4,500,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0007**

**CANE RIDGE HIGH - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$7,800,000		\$7,800,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0008**

**CARTER-LAWERNCE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,100,000	\$1,100,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0039**

**CASEWORK, FURNITURE, LAB UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$4,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0009**

**CHARLOTTE PARK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,300,000				\$3,300,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0004**

**COCKRILL ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,775,000		\$2,775,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0007**

**COHN ADULT LEARNING CENTER RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$15,250,000				\$15,250,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0008**

**COLE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,700,000		\$3,700,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0024**

**CONTRACTED MASTER PLAN AND BUILDING ASSESSMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,050,000						\$2,050,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0006**

**CROFT MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,100,000		\$2,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0005**

**CUMBERLAND ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$2,600,000				\$2,600,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0008**

**DALEWOOD - EAST END - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0018**

**DAN MILLS ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,700,000	\$1,700,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0015**

**DODSON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,275,000				\$4,275,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0010**

**DONELSON MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,950,000				\$4,950,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0011**

**DUPONT ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,300,000			\$3,300,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0044**

**DUPONT HADLEY MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,100,000		\$3,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0006**

**DUPONT TYLER MIDDLE - ADD 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0016**

**DUPONT-TYLER MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$6,500,000			\$6,500,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0010**

**EAKIN ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,500,000	\$2,500,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0025**

**EARLY LEARNING CENTERS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$347,000						\$347,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0008**

**EAST MAGNET- RENOVATE FACILITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$7,400,000				\$7,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0041**

**ELECTRICAL UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,458,000	\$515,000	\$360,000	\$175,000	\$98,000	\$168,000	\$2,774,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0042**

**EMERGENCY CONSTRUCTION AND CONTINGENCY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,000,000	\$3,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$18,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0007**

**ENTRY VESTIBULES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$250,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,350,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0012**

**EWING PARK MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0022**

**EXTERIOR BUILDING IMPROVEMENTS - MAINTENANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,160,000	\$2,125,000	\$3,000,000	\$1,750,000	\$1,800,000	\$3,100,000	\$14,935,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0008**

**EXTERIOR WINDOWS AND FINISH REPLACEMENT**

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0020**

**FALL-HAMILTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$6,950,000					\$6,950,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0009**

**GATEWAY ELEMENTARY - ADD 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$2,600,000					\$2,600,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0022**

**GLENCLIFF ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$1,900,000		\$1,900,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0003**

**GLENCLIFF HIGH - STADIUM AND TRACK UPGRADE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,200,000						\$2,200,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0013**

**GLENCLIFF HIGH RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$17,800,000				\$17,800,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0012**

**GLENDALE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,775,000	\$1,775,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0008**

**GLENN ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$5,300,000				\$5,300,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0014**

**GOODLETTSVILLE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$6,600,000					\$6,600,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0007**

**GOWER ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,700,000		\$2,700,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0009**

**GRA-MAR MIDDLE - RENOVATE FACILITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$4,200,000			\$4,200,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0010**

**GRANBERY ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,550,000				\$3,550,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0010**

**H G HILL MIDDLE - ADD 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0013**

**H G HILL MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,675,000		\$2,675,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0012**

**HARPETH VALLEY ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,000,000		\$2,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0017**

**HARRIS-HILLMAN SPECIAL ED. RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,875,000				\$4,875,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0009**

**HATTIE COTTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0011**

**HAYNES MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,875,000	\$1,875,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0028**

**HAYWOOD ELEMENTARY - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$6,100,000					\$6,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0012**

**HEAD MIDDLE - RENOVATE FACILITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,000,000	\$2,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0014**

**HICKMAN ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,400,000	\$2,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0011**

**HILLSBORO HIGH SCHOOL - REPLACE - DESIGN ONLY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,750,000						\$3,750,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0012**

**HILLSBORO HIGH SCHOOL - REPLACE 1,800 STUDENT HIGH SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$70,000,000					\$70,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0016**

**HILLWOOD CLUSTER ELEMENTARY - NEW**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$18,600,000			\$18,600,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0015**

**HILLWOOD CLUSTER ELEMENTARY SCHOOL LAND**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$585,000				\$585,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0013**

**HILLWOOD HIGH SCHOOL - REPLACE - DESIGN ONLY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,250,000						\$3,250,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0014**

**HILLWOOD HIGH SCHOOL - REPLACE 1,600 STUDENT HIGH SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$60,000,000					\$60,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0018**

**HOWE, CORA ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,400,000				\$3,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0014**

**HULL-JACKSON ELEM. MONTESSORI RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,800,000	\$1,800,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0015**

**HUNTERS LANE HIGH RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$11,100,000			\$11,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0045**

**HVAC UPGRADES AND REPLACEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$14,924,600	\$10,695,100	\$11,841,100	\$7,060,500	\$5,718,300	\$4,031,000	\$54,270,600

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0009**

**I.T. CRESWELL MIDDLE - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,200,000	\$3,200,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0019**

**INGLEWOOD ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,600,000	\$1,600,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0019**

**INTERIOR BUILDING IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,285,000	\$1,658,300	\$1,218,100	\$721,100	\$568,300	\$591,900	\$6,042,700

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0019**

**J F KENNEDY MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,200,000	\$3,200,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0015**

**J T MOORE MIDDLE - ADD 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,400,000		\$3,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0020**

**J T MOORE MIDDLE - RENOVATE FACILITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$4,900,000		\$4,900,000



# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0005**

**JERE BAXTER MIDDLE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,100,000	\$2,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0020**

**JOELTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,700,000	\$1,700,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0035**

**JOHNSON ALTERNATIVE MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$4,250,000			\$4,250,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0018**

**JONES ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0021**

**JOY, TOM ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,650,000	\$2,650,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0004**

**KING, M L MAGNET HIGH - RENOVATION AND ADDITION OF 12 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$34,000,000						\$34,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0038**

**KIRKPATRICK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,600,000				\$3,600,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0023**

**LAKEVIEW ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$5,700,000				\$5,700,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0027**

**LEADERSHIP AND LEARNING - PROGRAM / CURRICULUM UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$415,000						\$415,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0026**

**LEADERSHIP AND LEARNING SPACE UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$690,000						\$690,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 08BE0004**

**LILLARD DESIGN CENTER - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$7,250,000					\$7,250,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0017**

**LOCKELAND ELEMENTARY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$1,700,000			\$1,700,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0018**

**MAPLEWOOD HIGH - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$11,100,000				\$11,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0001**

**MARGARET ALLEN MIDDLE - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0022**

**MARTIN CENTER RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0028**

**MARTIN DEVELOPMENT CENTER - PARKING (TURF)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0020**

**MAXWELL ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,400,000	\$1,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0016**

**MCCANN ALC RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0016**

**MCGAVOCK ELEMENTARY - ADD 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,400,000			\$3,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0021**

**MCGAVOCK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$2,100,000				\$2,100,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0024**

**MCGAVOCK HIGH RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$20,300,000			\$20,300,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0022**

**MCGRUDER CENTER RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,000,000		\$2,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0017**

**MCKISSICK MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,300,000		\$3,300,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0023**

**MCMURRAY MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$11,900,000					\$11,900,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0024**

**MEIGS MIDDLE MAGNET RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD	This project is district-wide.						
<b>I.D. Number: 04BE0025</b>							
<u>MOSS, J. E. ELEMENTARY</u>							
<b><u>Funding Type</u></b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.							

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MNPS GSD	This project is district-wide.						
<b>I.D. Number: 14BE0044</b>							
<u>MS AND HS ATHLETIC FLOOR AND BLEACHER UPGRADES</u>							

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MNPS GSD	This project is district-wide.						
<b>I.D. Number: 15BE0012</b>							
<u>MS AND HS HVAC UPGRADES</u>							

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MNPS GSD	This project is district-wide.						
<b>I.D. Number: 09BE0021</b>							
<u>MT. VIEW ELEMENTARY RENOVATION</u>							
<b><u>Funding Type</u></b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.							

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MNPS GSD	This project is district-wide.						
<b>I.D. Number: 03BE0046</b>							
<u>MURRELL SPECIAL EDUCATION - RENOVATION</u>							
<b><u>Funding Type</u></b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.		\$3,900,000					\$3,900,000

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MNPS GSD	This project is district-wide.						
<b>I.D. Number: 14BE0047</b>							
<u>MUSIC MAKES US - UPGRADES</u>							
<b><u>Funding Type</u></b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$4,008,000						\$4,008,000

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# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0026**

**NAPIER ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0025**

**NASHVILLE BIG PICTURE AT VAUGHT RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0026**

**NASHVILLE SCHOOL OF THE ARTS - ADDITION AND RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$40,000,000					\$40,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0018**

**NASHVILLE SCHOOL OF THE ARTS - DESIGN ONLY - ADDITION / RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0026**

**NEELY'S BEND ELEMENTARY - ADDITION OF 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,400,000			\$3,400,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0025**

**NEELY'S BEND MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,400,000	\$3,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0027**

**OLD BRICK CHURCH MIDDLE - RENOVATION (NASHVILLE ACADEMY OF COMPUTER SCIENCES)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0028**

**OLD CENTER ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0029**

**OLD HICKMAN - RENOVATION (SPECTRUM)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0021**

**OLD JERE BAXTER (LIBERTY COLLEGIATE ACADEMY) - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0031**

**OPERATIONS BUILDING RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0028**

**OVERTON CLUSTER ELEMENTARY - NEW 800 STUDENT ELEMENTARY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$17,400,000				\$17,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0027**

**OVERTON CLUSTER ES AND MS LAND**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,200,000					\$1,200,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0031**

**OVERTON CLUSTER MIDDLE - NEW 1,000 STUDENT MIDDLE SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$20,900,000			\$20,900,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0026**

**OVERTON HIGH - ADDITION OF 12 CLASSROOMS AND RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$32,500,000						\$32,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0027**

**PARAGON MILLS ELEMENTARY - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$3,100,000			\$3,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0025**

**PARK AVENUE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0038**

**PAVING UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$168,600	\$89,700	\$16,000	\$43,800		\$2,300	\$320,400

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0028**

**PEARL-COHN HIGH RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$11,400,000		\$11,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0032**

**PENNINGTON ELEMENTARY - ADDITION OF 8 CLASSROOMS AND RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,000,000						\$8,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0051**

**PENNINGTON ELEMENTARY RENOVATION**

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0032**

**PERCY PRIEST ELEMENTARY - ADDITION OF 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$3,250,000				\$3,250,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0029**

**PERCY PRIEST ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,200,000	\$2,200,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0011**

**PLUMBING UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$458,000	\$274,000	\$155,000	\$53,000			\$940,000

MNPS GSD

This project is district-wide.

**I.D. Number: 07BE0001**

**PRE-K AND K4 PLAYGROUNDS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$375,000	\$375,000	\$350,000	\$350,000	\$300,000	\$300,000	\$2,050,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0033**

**PRINT SHOP RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$475,000	\$475,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0052**

**ROBERTSON ACADEMY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0053**

**ROOFING - REPLACEMENT / REPAIR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,235,000	\$3,555,000	\$4,255,000	\$2,305,000			\$13,350,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0054**

**ROSEBANK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,100,000						\$7,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0029**

**SCHOOL - SAFETY AND SECURITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,099,900	\$439,100	\$124,200	\$124,200	\$124,200	\$124,200	\$2,035,800

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0030**

**SCHOOL - SITE LIGHTING IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0020**

**SECURITY VEHICLES**

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0031**

**SHWAB ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$2,400,000				\$2,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0009**

**SITE IMPROVEMENTS - MAINTENANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$310,000	\$50,000	\$45,000	\$55,000	\$20,000	\$15,000	\$495,000

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0020**

**SOUTHEAST NASHVILLE EARLY LEARNING CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0050**

**STADIUM, SCOREBOARD, TRACK AND LIGHTING UPGRADES**

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0010**

**STAGE CURTAINS, SCREENS AND FINISH UPGRADES**

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0033**

**STANFORD ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0048**

**STEAM BOILER REPLACEMENTS**

MNPS GSD

This project is district-wide.

**I.D. Number: 12BE0003**

**STOKES BUILDING - RENOVATE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0023**

**STRATTON ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,400,000	\$2,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0036**

**SUPPLY CENTER RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0037**

**SYLVAN PARK ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$1,450,000	\$1,450,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0057**

**TECHNOLOGY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,000,000	\$21,330,000	\$17,780,000	\$16,155,000	\$21,105,000	\$17,705,000	\$114,075,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 12BE0001**

**THE ACADEMY AT OLD COCKRILL - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$1,500,000				\$1,500,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0011**

**THOMAS EDISON RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 16BE0004**

**TRANSPORTATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$13,080,000	\$11,566,000	\$11,436,500	\$13,656,000	\$3,771,500	\$3,531,000	\$57,041,000

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0038**

**TRANSPORTATION BUILDING RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0059**

**TULIP GROVE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$3,100,000		\$3,100,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 03BE0061**

**TWO RIVERS MIDDLE SCHOOL RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$11,200,000					\$11,200,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0032**

**UNA ELEMENTARY - RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$2,100,000	\$2,100,000

MNPS GSD

This project is district-wide.

**I.D. Number: 14BE0051**

**VEHICLE REPLACEMENT OF ROLLING STOCK**

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0039**

**WARNER ELEMENTARY E.O. RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 13BE0040**

**WEST END MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$2,350,000		\$2,350,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0006**

**WESTMEADE ELEMENTARY - ADDITION OF 8 CLASSROOMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,250,000						\$4,250,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0033**

**WESTMEADE ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$4,400,000					\$4,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 15BE0007**

**WHITES CREEK HIGH - POOL CONVERSION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0034**

**WHITES CREEK HIGH RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$21,400,000				\$21,400,000

MNPS GSD

This project is district-wide.

**I.D. Number: 09BE0022**

**WHITSITT ELEMENTARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

MNPS GSD

This project is district-wide.

**I.D. Number: 04BE0035**

**WRIGHT MIDDLE RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$4,800,000				\$4,800,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MTA GSD

This project is district-wide.

**I.D. Number: 15MT0007**

**BUS SHELTERS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

MTA GSD

This project is district-wide.

**I.D. Number: 16MT0001**

**ELECTRIC BUS CHARGING STATION - THIRD LOCATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

MTA GSD

This project is district-wide.

**I.D. Number: 15MT0002**

**REPLACEMENT BUSES - NINETEEN - 40' AND 60' TRANSIT BUSES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$15,250,000						\$15,250,000

MTA GSD

This project is district-wide.

**I.D. Number: 15MT0003**

**REPLACEMENT OF ACCESS RIDE PARATRANSIT VEHICLES - 10 VEHICLES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,250,000						\$1,250,000

MTA GSD

This project is district-wide.

**I.D. Number: 15MT0006**

**RTA THROUGH MTA GRANT MATCHES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,068,000						\$2,068,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

MTA GSD

This project is district-wide.

**I.D. Number: 15MT0001**

**VEHICLE PREP AND LOGISTICS - GRANT MATCHES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,163,000						\$3,163,000

NASHVILLE ELECTRIC SERVICE GSD

This project is district-wide.

**I.D. Number: 04ES0001**

**ELECTRIC SYSTEM CONSTRUCTION, ADDITIONS AND IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
P OPERATING	\$35,000,000						\$35,000,000

PARKS GSD

This project is district-wide.

**I.D. Number: 16PR0002**

**HADLEY PARK TENNIS CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

PARKS GSD

This project is district-wide.

**I.D. Number: 02PR012**

**MASTER PLAN FOR METRO PARKS / GREENWAYS / OPEN-SPACE IMPLEMENTATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$49,000,000						\$49,000,000

PARKS GSD

This project is district-wide.

**I.D. Number: 16PR0003**

**NEW COMMUNITY CENTER - SMITH SPRINGS AREA**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**POLICE GSD**

This project is district-wide.

**I.D. Number: 16PD0004**

**ARMS EXPIRED SERVER REPLACEMENT PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0006**

**AUTO THEFT BUILDING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$118,000						\$118,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 16PD0007**

**EXTERNAL EVIDENCE PROCESSING BAY- PAUL SCURRY CRIME LAB**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$55,000						\$55,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 16PD0002**

**MNPD HANDHELD DEVICE REPLACEMENT PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 16PD0006**

**MNPD PATROL VEHICLE AUTOMATED VEHICLE LOCATOR REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**POLICE GSD**

This project is district-wide.

**I.D. Number: 16PD0001**

**MNPD TRAFFIC VEHICLE CAMERA REPLACEMENT PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 16PD0003**

**MNPD VIDEO SURVEILLANCE PROJECT PHASE II**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 09PD0006**

**NEW SWAT AND BOMB SQUAD SPACE AT ACADEMY SITE AND POLICE FLEET BUILDOUT AT MSE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,438,000						\$3,438,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 06PD0003**

**PROPERTY & EVIDENCE ADDITIONAL SHELVING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$23,000						\$23,000

**POLICE GSD**

This project is district-wide.

**I.D. Number: 09PD0005**

**RENOVATION OF CJC: POLICE, NIGHT COURT, AND NON-SECURE SHERIFF'S FACILITIES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,298,000						\$20,298,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

POLICE GSD

This project is district-wide.

**I.D. Number: 02PD003**

**TACTICAL OPERATIONS SECTION: UTILITY HELICOPTER 6-PERSON**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

POLICE GSD

This project is district-wide.

**I.D. Number: 15PD0001**

**TRAINING - GUN RANGE TOTAL CONTAINMENT TRAP FOR FIREARMS PROJECTILES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,250,000						\$1,250,000

POLICE GSD

This project is district-wide.

**I.D. Number: 07PD0004**

**TRAINING ACADEMY CONFRONTATION TRAINING COMPLEX**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,980,300						\$3,980,300

POLICE GSD

This project is district-wide.

**I.D. Number: 07PD0002**

**TRAINING ACADEMY MAIN FACILITY AND SYSTEM EQUIPMENT UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$497,000						\$497,000

POLICE GSD

This project is district-wide.

**I.D. Number: 07PD0003**

**TRAINING ACADEMY SITE IMPROVEMENT AND FACILITY UPGRADE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,075,800						\$2,075,800

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 07PL0001**

**BUILDING INFRASTRUCTURE REPAIRS / RENOVATIONS / FF&E FOR RENOVATION PROJECTS**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$490,000	\$1,585,000	\$990,000	\$500,000	\$500,000	\$500,000	\$4,565,000
M PROPOSED 4%	\$1,800,000	\$400,000	\$500,000	\$200,000	\$300,000	\$400,000	\$3,600,000

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 09PL0002**

**LIBRARY BOOKS AND MATERIALS**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
M PROPOSED 4%	\$3,500,000	\$3,625,000	\$3,750,000	\$3,825,000	\$3,950,000		\$18,650,000

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 96PL001**

**LIBRARY TECHNOLOGY UPGRADES AND ENHANCEMENTS**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$500,000	\$100,000	\$2,000,000	\$100,000	\$100,000	\$100,000	\$2,900,000
M PROPOSED 4%	\$745,600	\$300,000	\$100,000	\$200,000	\$300,000	\$250,000	\$1,895,600

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 14PL0001**

**LIMITLESS LIBRARY - ILS CONSOLIDATION WITH MNPS LIBRARIES**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.		\$1,000,000					\$1,000,000

**PUBLIC LIBRARY GSD**

This project is district-wide.

**I.D. Number: 16PL0005**

**NEW BRANCH LIBRARY - CONSTRUCT**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$10,800,000						\$10,800,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0003**

**SNOW REMOVAL EQUIPMENT AND STORAGE FACILITIES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0033**

**12TH AVENUE NORTH AND JEFFERSON STREET RE-DIRECTED 03PW0006**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 15PW0005**

**1ST AVE SOUTH - HERMITAGE AVE AT KOREAN VETERANS BLVD - ROADWAY IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0009**

**ARTERIAL CCTV SURVEILLANCE & ITS COMMUNICATIONS DEPLOYMENT - PHASE 3**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$1,200,000						\$1,200,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 12PW0015**

**ARTERIAL CORRIDOR ITS COMMUNICATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000
F FEDERAL FUNDS	\$2,400,000						\$2,400,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 00PW006**

**ATIS TRAVELER INFORMATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$1,891,074						\$1,891,074

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 97TP003**

**ATIS-TRAFFIC CONTROL CENTER)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$1,891,074						\$1,891,074

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0006**

**BIKEWAYS PROGRAM STRATEGIC PLAN GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,400,000	\$2,400,000	\$2,400,000				\$7,200,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW011**

**BRIDGE PROGRAM - MAINTENANCE, REPAIR, REHABILITATION, REPLACEMENTS, ETC. - COUNTYWIDE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000	\$10,000,000	\$10,000,000				\$30,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 13PW0024**

**CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 12PW0009**

**COUNTYWIDE FLOOD REPAIR PROJECTS (NOT COVERED BY FEMA)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW013**

**DOWNTOWN REDEVELOPMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$15,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0018**

**EMERGENCY ROADS PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 15PW0006**

**FOSTER AVE BRIDGE REPLACEMENT OVER CSX RAILROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0016**

**HARDING TOWN CENTER CONNECTOR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0004**

**I-24 EAST INTERCHANGE MODIFICATION EXIT 60- HICKORY HOLLOW PARKWAY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$2,500,000						\$2,500,000
F FEDERAL FUNDS	\$22,700,000						\$22,700,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0003**

**IMPROVING ADA ACCESS FOR TRANSIT**

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0020**

**INCREASED GUIDANCE FOR IMPROVED MOBILITY**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0001**

**INTELLIGENT TRAFFIC SYSTEMS -NEXT PHASES**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$1,000,000	\$710,000					\$1,710,000
F FEDERAL FUNDS	\$2,800,000						\$2,800,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0007**

**INTELLIGENT TRANSPORTATION SYSTEM ( ITS) FOR TRAFFIC MANAGEMENT IN GSD**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$1,000,000	\$4,000,000					\$5,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 10PW0003**

**INTERSECTION ACCIDENT MITIGATION IMPLEMENTATION**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
F FEDERAL FUNDS	\$5,125,000						\$5,125,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW015**

**INTERSECTION IMPROVEMENTS- COUNTYWIDE**

<u>Funding Type</u>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>Total</b>
C PROPOSED G.O.	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
F FEDERAL FUNDS	\$5,850,000						\$5,850,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0002**

**LANDFILL ENGINEERING, MAINTENANCE, AND REPAIRS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW016**

**LIGHTING UPGRADES IN GSD FOR STATE HIGHWAYS AND INTERSTATES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$12,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0020**

**NASHVILLE MAIN PUBLIC LIBRARY PARKING GARAGE - EXPANSION AND RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0019**

**OLD FRANKLIN ROAD - IMPROVEMENTS FROM CANE RIDGE RD TO CROSSINGS BLVD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 94PW0A02**

**OLD HARDING ROAD - IMPROVEMENTS**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0021**

**OLD HICKORY BOULEVARD SIDEWALKS FROM HIGHWAY 70 TO HIGHWAY 100**

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0002**

**PARKING GARAGE FACILITIES AND EQUIPMENT NEEDS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$500,000					\$1,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0018**

**PARKWAY - FROM OLD FRANKLIN RD TO HICKORY HOLLOW PKWY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000						\$4,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0011**

**PAVING PROGRAM IN GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$25,000,000	\$25,000,000					\$50,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 15PW0002**

**PEDESTRIAN BRIDGE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$18,000,000						\$18,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 12PW0033**

**PUBLIC WORKS CONSOLIDATED FACILITIES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,500,000						\$10,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0017**

**PUBLIC WORKS SALT BIN IN GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$425,000						\$425,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0002**

**QUIET ZONES ALONG 3 RAILROAD CORRIDORS -CW**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 12PW0043**

**RECYCLING CENTER - WEST NASHVILLE RECYCLING / CONVENIENCE CENTER**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 97PW020**

**RIGHT-OF-WAY ACQUISITION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,100,000	\$1,100,000	\$7,700,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 13PW0006**

**RIVER PLANTATION ROUNDABOUT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 03PW0017**

**ROADS RECONSTRUCTIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$15,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02PW020**

**ROADWAY IMPROVEMENTS IN GSD.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000,000	\$33,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$263,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0019**

**SIDEWALKS - CONSTRUCT AND IMPROVE IN GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$25,000,000	\$20,000,000	\$20,000,000				\$65,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 15PW0004**

**SIDEWALKS - FOSTER AVENUE FROM THOMPSON LN / SR155 TO I-440**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,600,000						\$2,600,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 90TP001B**

**SIGNAL SYSTEM-DAVIDSON COUNTY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000			\$20,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 11PW0012**

**STEWARTS FERRY PIKE - WIDENING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000	\$1,200,000			\$1,200,000		\$3,600,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 16PW0001**

**STREET LIGHTING FOOTERS REPLACEMENTS CW**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 06PW0026**

**TDOT STATE ROUTE PAVING PROGRAM - RAMPS - GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000				\$6,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0025**

**TRAFFIC CALMING**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 04PW0050**

**TRAFFIC CALMING- REDIRECTED 02PW025**

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 02TP002**

**TRAFFIC MANAGEMENT PROGRAM - GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$5,000,000	\$5,000,000				\$15,000,000

**PUBLIC WORKS GSD**

This project is district-wide.

**I.D. Number: 09PW0001**

**UNDERGROUND STORAGE TANK PROGRAM**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$900,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0010**

**CORRECTIONAL DEVELOPMENT CENTER FIRE ALARM REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$80,000						\$80,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0007**

**CRIMINAL JUSTICE CENTER ELECTRICAL LIGHTING PANEL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0003**

**CRIMINAL JUSTICE CENTER FIRE ALARM UPGRADE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0001**

**CRIMINAL JUSTICE CENTER PLUMBING AND ELECTRICAL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0009**

**CRIMINAL JUSTICE CENTER PROPERTY CONSOLIDATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0008**

**CRIMINAL JUSTICE CENTER RECREATIONAL YARD ROOF REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0002**

**CRIMINAL JUSTICE CENTER REPLACEMENT OF 4 ELEVATORS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0004**

**CRIMINAL JUSTICE CENTER SLIDER DEVICES FOR CELL DOORS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0005**

**HILL DETENTION CENTER SLIDER DEVICES FOR CELL DOORS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

SHERIFF GSD

This project is district-wide.

**I.D. Number: 16SO0006**

**JERRY NEWSOME TRAINING CENTER ROOF REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**SOCIAL SERVICES GSD**

This project is district-wide.

**I.D. Number: 09HR0001**

**INDIGENT CEMETERY PROJECT - ADDITIONAL FUNDING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$772,500						\$772,500

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 16SP0002**

**BRIDGESTONE ARENA - MISCELLANEOUS CAPITAL IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$15,000,000						\$15,000,000

**SPORTS AUTHORITY GSD**

This project is district-wide.

**I.D. Number: 16SP0001**

**L P FIELD - MISCELLANEOUS CAPITAL IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$25,000,000						\$25,000,000

**STATE TRIAL COURTS GSD**

This project is district-wide.

**I.D. Number: 14ST0001**

**BIRCH BUILDING ELEVATOR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 11WS0002**

**BIOSOLIDS AND ODOR CONTROL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$1,112,100	\$1,161,900	\$1,562,200	\$1,262,400	\$1,312,700		\$6,411,300

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0007**

**CENTRAL WASTEWATER TREATMENT PLANT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$7,050,000	\$6,750,000	\$7,350,000	\$13,150,000			\$34,300,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0019**

**CLEAN WATER NASHVILLE PROGRAM: CONSENT DECREE RELATED PROJECTS AND PROJECT MGMT.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$77,965,200	\$86,937,000	\$231,347,800	\$119,758,700	\$231,869,900		\$747,878,600

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0014**

**CUSTOMER SERVICE CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$1,443,600	\$1,544,000	\$3,713,800	\$3,764,600	\$3,815,400		\$14,281,400

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0011**

**DEPARTMENTAL CONTINGENCY FOR UNPLANNED AND EMERGENCY EVENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0001**

**DEPARTMENTAL FLEET / VEHICLES ADDITIONS / REPLACEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
H ENTERPRISE FUNDS	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000		\$17,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0009**

**DRY CREEK WASTEWATER TREATMENT PLANT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,696,000	\$1,249,900	\$1,796,400	\$1,397,900	\$1,799,500		\$9,939,700

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0016**

**ENGINEERING - DEVELOPMENT ASSISTANCE / COMPLIANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$5,366,300	\$5,225,400	\$5,278,900	\$5,333,500	\$5,389,200		\$26,593,300

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0018**

**ENGINEERING - MISC. SEWER PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$150,000	\$150,000	\$150,000				\$450,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0017**

**ENGINEERING - WATER PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$36,710,900	\$48,433,600	\$17,519,300	\$24,555,700	\$35,192,800		\$162,412,300

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 10WS0001**

**GENERAL WASTEWATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,063,700	\$3,356,000	\$3,716,100	\$3,676,400	\$3,636,900		\$17,449,100

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 10WS0002**

**GENERAL WATER TREATMENT PLANT FACILITIES REPLACEMENT AND REFURBISHMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,521,900	\$6,916,300	\$5,123,600	\$1,931,100	\$2,138,700		\$19,631,600

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0013**

**INFORMATION SERVICES / DATA INTEGRITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$651,000	\$3,298,700	\$826,700	\$1,404,800	\$1,307,900		\$7,489,100

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0003**

**K.R. HARRINGTON WATER TREATMENT PLANT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$2,550,000	\$1,775,000	\$975,000	\$375,000	\$2,325,000		\$8,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0006**

**LABORATORY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$2,172,100	\$221,900	\$112,200	\$122,400	\$112,700		\$2,741,300

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0002**

**OMOHUNDRO WATER TREATMENT COMPLEX / REYER PUMPING STATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$12,957,500	\$8,855,900	\$15,058,000	\$8,960,200	\$1,112,400		\$46,944,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0004**

**RESERVOIRS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$7,710,000	\$2,455,000	\$2,355,000	\$2,355,000	\$2,555,000		\$17,430,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0005**

**RTE-WATER & WASTEWATER PUMPING STATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$3,411,100	\$3,532,700	\$3,542,200	\$3,706,900	\$3,661,600		\$17,854,500

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0010**

**SECURITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$500,000	\$400,000	\$200,000	\$200,000	\$400,000		\$1,700,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0027**

**STORMWATER - ENGINEERING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000		\$5,000,000

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0022**

**STORMWATER - FEMA PARTICIPATION - REPETITIVE FLOOD DAMAGE HOME BUYOUT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
F FEDERAL FUNDS	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0015**

**SYSTEM SERVICES - COLLECTION AND DISTRIBUTION SYSTEMS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$4,818,500	\$4,926,300	\$4,996,000	\$5,170,000	\$5,914,800		\$25,825,600

**WATER AND SEWER GSD**

This project is district-wide.

**I.D. Number: 09WS0008**

**WHITES CREEK WASTEWATER TREATMENT PLANT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$6,350,000	\$1,200,000	\$900,000	\$950,000	\$10,650,000		\$20,050,000

**MTA GSD**

**I.D. Number: 13MT0011**

Council District	1						
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**BUS RAPID TRANSIT (BRT) - CLARKSVILLE HIGHWAY AND D.B.TODD BOULEVARD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,840,000						\$4,840,000

**MTA GSD**

**I.D. Number: 13MT0012**

Council District	1						
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**CLARKSVILLE HIGHWAY PARK & RIDE AND MTA REGIONAL SHELTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 90PL005**

Council District	1						
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**JOELTON COMMUNITY LIBRARY - CONSTRUCT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0047**

Council District	1						
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**CONSTRUCT ROUNDABOUT - ASHLAND CITY HWY AND OLD HICKORY BLVD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0048**

Council District	1						
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**NORTH DOME AREA STREET REFURBISHING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0053**

Council District	1						
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**NORTH DOME IMPROVEMENTS FOR ECONOMIC DEVELOPMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0050**

Council District	1						
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**SIDEWALKS - COMPLETION OF SIDEWALKS ON KINGS LANE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000						\$700,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0052**

Council District	1						
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**SIDEWALKS - EATON'S CREEK ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000	\$400,000					\$1,100,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0051**

Council District	1					
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**SIDEWALKS - WEST HAMILTON AVENUE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000						\$700,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0049**

Council District	1					
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**TRAFFIC SIGNALS - NORTH DOME**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 16PL0004**

Council District	1	14	25	4	8	
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**SECURITY UPGRADES FOR ALL REGIONAL BRANCH LIBRARIES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$290,000						\$290,000

**MAYOR'S OFFICE GSD**

**I.D. Number: 14MO0001**

Council District	1	19				
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**NASHVILLE BUSINESS INCUBATION CENTER - EXPANSION OF CENTER AT TSU**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

**FIRE GSD**

**I.D. Number: 13FD0001**

Council District	2					
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**FIRE ACADEMY IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0001**

Council District	2					
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**MOORMANS ARM ROAD AND WHITES CREEK PIKE TURN LANE IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0007**

Council District	2	21				
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**NORTH NASHVILLE ACCESS STUDY- INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$3,000,000	\$3,000,000				\$7,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW005**

Council District	3					
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**BRICK CHURCH PIKE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000	\$2,250,000	\$6,000,000				\$9,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0023**

Council District	3					
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**CLARKSVILLE HIGHWAY WIDENING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
G STATE FUNDS	\$10,000,000						\$10,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 09PW0004**

Council District	3					
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**COMPLETION OF SIDEWALKS ON RICHMOND HILL DRIVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$323,400						\$323,400

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 97PW032**

Council District	3						
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**DICKERSON PK/EWING DR/BROADMOOR-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$60,000				\$1,060,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0003**

Council District	3						
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**EWING LN IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0002**

Council District	3						
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**WHITE'S CREEK PIKE, LLOYD ROAD, AND BUENA VISTA PIKE ROUNDABOUT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0009**

Council District	4						
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**DUE WEST AVENUE - WIDENING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000			\$4,000,000		\$7,000,000

**PLANNING COMMISSION GSD**

**I.D. Number: 11PC0001**

Council District	4	5	6	8			
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**GALLATIN ROAD RAPID TRANSIT - GSD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 00PW014**

Council District	4	9				
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**NEELYS BEND ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$6,000,000					\$6,500,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 06AC0002**

Council District	5					
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**TOM JOY HEADSTART - ADDITIONAL PARKING AND PAVING PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$96,000						\$96,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 06AC0001**

Council District	5					
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**TOM JOY HEADSTART - HVAC UNIT PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$210,000						\$210,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 07AC0005**

Council District	5					
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**TOM JOY HEADSTART - SPRINKLER SYSTEM INSTALLATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$120,000						\$120,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 06AC0012**

Council District	5					
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**TOM JOY HEADSTART RENOVATIONS / ADDITIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$48,000						\$48,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC LIBRARY GSD**

**I.D. Number: 01PL002**

Council District	5					
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**TOM JOY LIBRARY - CONSTRUCT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0020**

Council District	5					
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**DICKERSON PIKE SIDEWALK ENHANCEMENT PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000
F FEDERAL FUNDS	\$5,000,000						\$5,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0055**

Council District	5					
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**SIDEWALKS - DICKERSON PIKE - SAME SIDE AS SCHWAB ELEMENTARY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$700,000						\$700,000

**PUBLIC WORKS GSD**

**I.D. Number: 11PW0016**

Council District	5					
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**SIDEWALKS - DICKERSON ROAD: DOUGLAS TO I-65**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000	\$6,000,000					\$12,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0054**

Council District	5					
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**SIDEWALKS - LISCHHEY AVE FROM DOUGLAS AVE TO LISCHHEY AVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0014**

Council District	6					
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**EASTLAND AVENUE - SIDEWALK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 97PL003**

Council District	7					
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**INGLEWOOD LIBRARY - EXPANSION AND RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$3,545,300	\$3,545,300

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0010**

Council District	8					
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**DUE WEST AVENUE AT GALLATIN ROAD INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$1,500,000		\$1,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 94PW010**

Council District	8					
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**HART LANE SIDEWALK RESTORATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,944,868						\$1,944,868

**PUBLIC WORKS GSD**

**I.D. Number: 00PW011**

Council District	8					
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**NEELYS BEND ROAD - EXTENSION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000						\$3,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PARKS GSD**

**I.D. Number: 14PR0002**

Council District	9					
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**CONSTRUCT A NEW MADISON COMMUNITY CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,000,000						\$6,000,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 16PL0001**

Council District	9					
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**MADISON BRANCH LIBRARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0006**

Council District	9					
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**GALLATIN PIKE STREETScape IN RIVERGATE AREA**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,661,120						\$1,661,120
F FEDERAL FUNDS	\$3,722,240						\$3,722,240

**PUBLIC WORKS GSD**

**I.D. Number: 97PW038**

Council District	9					
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**MYATT DR/ANDERSON LN-INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$500,000		\$7,000,000		\$7,700,000

**PUBLIC WORKS GSD**

**I.D. Number: 01PW022**

Council District	9					
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**NEELYS BEND ROAD - FROM CHEYENE LANE TO HUDSON LANE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$1,060,000	\$1,060,000	\$1,060,000	\$3,180,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0015**

Council District	9					
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**SIDEWALK - ANDERSON ROAD - CONSTRUCT SIDEWALK ON ANDERSON ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,400,000						\$1,400,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0010**

Council District	11					
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**20TH AVE IN OLD HICKORY - SIDEWALK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$620,000						\$620,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0008**

Council District	11					
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**INDUSTRIAL DRIVE SIDEWALK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$760,000						\$760,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0012**

Council District	11					
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**PITTS AVENUE AND RAY AVENUE - SIDEWALKS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$820,000						\$820,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0009**

Council District	11					
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**RIVERSIDE DRIVE SIDEWALK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0011**

Council District	11					
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**TURNER STREET - SIDEWALK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW004**

Council District	11	12				
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**TULIP GROVE ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$2,000,000	\$20,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 12PW0020**

Council District	12					
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**CHANDLER ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$8,900,000	\$8,900,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW007**

Council District	12					
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**JOHN HAGAR ROAD IMPROVEMENTS - NORTH SIDE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$500,000	\$500,000	\$500,000	\$1,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 72PW210B2**

Council District	12	14				
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**CENTRAL PIKE - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,000,000	\$7,000,000					\$14,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 98PW010**

Council District	12	14				
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**CENTRAL PIKE - SR 45 TO WILSON COUNTY LINE (SR 265)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$20,000,000	\$2,000,000	\$4,500,000	\$5,000,000	\$35,500,000
G STATE FUNDS	\$191,500						\$191,500

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0014**

Council District	13					
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**ELM HILL PIKE AND PATIO DRIVE IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$500,000				\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 12PW0028**

Council District	13	14				
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**BELL ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$8,000,000			\$8,000,000

**PLANNING COMMISSION GSD**

**I.D. Number: 10PC0001**

Council District	13	19				
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**INFRASTRUCTURE CONSTRUCTION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
A MISCELLANEOUS	\$4,700,000	\$4,700,000	\$4,700,000	\$4,700,000			\$18,800,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW506**

Council District	13	28	29			
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**HARDING PLACE EXTENSION ( SR255 ) - I-24E TO I-40E**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,000,000						\$20,000,000
F FEDERAL FUNDS	\$10,000,000	\$10,000,000	\$24,000,000	\$60,000,000			\$104,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 01PW005**

Council District	13	29				
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**BELL ROAD - I-40E INTERCHANGE TO SMITH SPRINGS RD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000	\$3,000,000	\$3,000,000	\$3,000,000			\$9,600,000

**PARKS GSD**

**I.D. Number: 16PR0001**

Council District	14					
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**RIVERFRONT PARK -- PHASE TWO**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$19,500,000						\$19,500,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 16PL0003**

Council District	14					
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**HERMITAGE BRANCH LIBRARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,300,000					\$1,300,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0005**

Council District	14					
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**STEWARTS FERRY FROM LEBANON PIKE TO MCCRORY CREEK ROAD IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,600,000						\$3,600,000

**PARKS GSD**

**I.D. Number: 15PR0002**

Council District	15					
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**FORT NASHBOROUGH INTERPRETIVE CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000						\$1,600,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0009**

Council District	15					
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**LEBANON ROAD - SR-24 - SIDEWALKS AND STREETScape.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$760,000						\$760,000
F FEDERAL FUNDS	\$3,040,000						\$3,040,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0021**

Council District	15					
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**MCGAVOCK PIKE AND LINCOYA DRIVE - INTERSECTION AND TURN LANE IMPROVEMENTS.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$900,000						\$900,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW043B**

Council District	15					
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**MCGAVOCK PK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$500,000				\$500,000	\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW018**

Council District	15					
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**MUSIC VALLEY AND MCGAVOCK PIKE - COMBINED IMPROVEMENTS PHASE II**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,400,000						\$3,400,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0013**

Council District	15					
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**SIDEWALKS - ELM HILL PIKE FROM ATRIUM WAY TO MCGAVOCK PIKE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$850,000						\$850,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0014**

Council District	15					
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**SIDEWALKS - FAIRWAY DRIVE FROM LEBANON RD TO SELMA AVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$550,000						\$550,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0015**

Council District	15					
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**SIDEWALKS - HEARTLAND DRIVE FROM FERNBROOK LANE TO DEAD END**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$450,000	\$250,000					\$700,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0012**

Council District	15					
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**SIDEWALKS - MCGAVOCK PIKE FROM ELM HILL PIKE TO LAKELAND DRIVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0007**

Council District	15					
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**SIDEWALKS - MCGAVOCK PIKE. MEADOWOOD DR TO TWO RIVERS MIDDLE SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,010,000						\$1,010,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0032**

Council District	15	28				
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**WIDEN FRANKLIN LIMESTONE ROAD FROM ANTIOCH PIKE TO MURFREESBORO ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**HISTORICAL COMMISSION GSD**

**I.D. Number: 15HC0001**

Council District	17					
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**STABILIZATION AND STRUCTURAL REPAIRS OF FORT NEGLEY HISTORIC SITE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$320,000	\$3,619,000					\$3,939,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 08AC0001**

Council District	17					
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**BERRY HEADSTART CENTER FUTURE RENOVATION AND UPGRADES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$420,000						\$420,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 09AC0003**

Council District	17					
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**DUDLEY HEADSTART CENTER - NEW IRRIGATION SYSTEM**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$36,000						\$36,000

**PARKS GSD**

**I.D. Number: 14PR0004**

Council District	17					
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**DUDLEY PARK - CONSTRUCT RESTROOM FACILITY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PARKS GSD**

**I.D. Number: 14PR0005**

Council District	17					
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**EASLEY COMMUNITY CENTER - CONSTRUCT OUTDOOR RESTROOMS NEAR PICNIC SHELTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PARKS GSD**

**I.D. Number: 14PR0003**

Council District	17					
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**RESERVOIR PARK - REPAVE TENNIS COURTS AND BASKETBALL COURTS. REPLACE TENNIS NETS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$60,000						\$60,000

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0013**

Council District	17					
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**13TH AVENUE SOUTH TO METRO POLICE PRECINCT - PAVE DRIVEWAY AT MURRELL SCHOOL.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$60,000						\$60,000

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0012**

Council District	17					
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**SHERBOURNE AVENUE - SIDEWALK, DRAINAGE AND PARKING STUDY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0003**

Council District	17					
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**SIDEWALKS - CONSTRUCT SIDEWALKS ON LEWIS STREET FROM TRIMBLE STREET TO GARDEN STREET**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0010**

Council District	17					
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**SIDEWALKS - GALE AVENUE. LEALAND AVENUE TO VAULX LANE.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,060,000						\$1,060,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0009**

Council District	17					
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**SIDEWALKS - KNOX AVENUE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0002**

Council District	17					
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**SIDEWALKS - SEVIER PARK - CONSTRUCT SIDEWALKS AND CROSSWALKS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$824,000						\$824,000

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0011**

Council District	17					
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**SIDEWALKS - VAULX LANE. 9TH AVENUE SOUTH TO GALE LANE.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000						\$1,600,000

**STATE FAIR BOARD GSD**

**I.D. Number: 07FB0003**

Council District	17					
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**MISCELLANEOUS MAJOR REPAIR AND MAINTENANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$100,000	\$100,000	\$100,000				\$300,000

**HISTORICAL COMMISSION GSD**

**I.D. Number: 10HC0001**

Council District	17	18				
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**RECONSTRUCTION/RENOVATION OF HISTORIC SUNNYSIDE MANSION IN SEVIER PARK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$910,000						\$910,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0013**

Council District	18						
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**CHESTERFIELD AVE (WEST SIDE) - SIDEWALK CONSTRUCTION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0011**

Council District	18						
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**CONSTRUCT SIDEWALKS ON SWEETBRIER AVENUE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0056**

Council District	18						
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**SIDEWALKS - 18TH AVENUE - SOUTH FROM BLAIR BLVD TO PORTLAND AVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0005**

Council District	18						
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**SIDEWALKS - 18TH AVENUE, SOUTH - ONE SIDE OF PORTLAND AVE TO LINDEN AVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0004**

Council District	18						
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**SIDEWALKS - 25TH AVE, SOUTH - BETWEEN ASHWOOD DR & BLAIR AVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$40,000						\$40,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0007**

Council District	18					
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**SIDEWALKS - EXTENSION OF SIDEWALKS ON ACKLEN AVE AND LOVE CIRCLE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,800,000						\$1,800,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0006**

Council District	18					
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**SIDEWALKS - GALE LANE - EXTENSION FROM BELMONT BLVD TO EXISTING SIDEWALK ON GRANNY WHITE PIKE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0009**

Council District	18					
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**SIDEWALKS - SWEETBRIAR AVENUE - HAWTHORNE PLACE TO HAZELWOOD DR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0008**

Council District	18					
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**SIGNALIZATION - LEFT TURN LANE ON 21ST AVENUE, SOUTH AT PORTLAND AVENUE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 07PW0012**

Council District	18					
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**STRUCTURED PARKING GARAGE FOR HILLSBORO VILLAGE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$50,000						\$50,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0003**

Council District	18	25				
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**SIDEWALKS - BOWLING AVENUE. FROM BRIGHTON TO WOODMONT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

**GENERAL SESSIONS COURT GSD**

**I.D. Number: 15GJ0001**

Council District	19					
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**ADDITIONAL COURTROOM FOR GENERAL SESSIONS COURT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$250,000						\$250,000

**GENERAL SESSIONS COURT GSD**

**I.D. Number: 15GJ0002**

Council District	19					
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**RENOVATION OF NIGHT COURT AREA**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$50,000						\$50,000

**HISTORICAL COMMISSION GSD**

**I.D. Number: 12HC0001**

Council District	19					
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**REPAIR/RECONSTRUCTION OF FORT NASHBOROUGH**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$900,000						\$900,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 15MA0001**

Council District	19					
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**DOMELIGHTING RE-LAMP PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%		\$400,000					\$400,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 16MA0003**

Council District	19					
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**DOME ROOF RECOAT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$1,000,000				\$1,000,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 09MA0001**

Council District	19					
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**HVAC RENOVATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$700,000						\$700,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 14MA0001**

Council District	19					
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**MAJOR EQUIPMENT - 2 FORKLIFTS, TABLES, PIPE, DRAPE, STAGING AND FURNITURE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$175,000						\$175,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 96MA002**

Council District	19					
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**MUNICIPAL AUDITORIUM - SEATING RENOVATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$762,000						\$762,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 16MA0001**

Council District	19					
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**NEW EQUIPMENT - RIGGING GRID**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$600,000					\$600,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 14MA0004**

Council District	19					
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**PAVILION BUILD-OUT FOR PLAZA AREA**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.				\$1,000,000			\$1,000,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 14MA0002**

Council District	19					
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**RENOVATIONS - RESTROOM, DRESSING ROOM & CATERING AREA**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 14MA0003**

Council District	19					
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**RENOVATIONS - WINDOWS AND FLOORS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$500,000				\$500,000

**MUNICIPAL AUDITORIUM GSD**

**I.D. Number: 16MA0002**

Council District	19					
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**REPLACE RISERS & PORTABLE SEATS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%		\$400,000					\$400,000

**PLANNING COMMISSION GSD**

**I.D. Number: 15PC0001**

Council District	19					
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**SOBRO PARCELS FOR OPEN SPACE ACQUISITION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000			\$8,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC LIBRARY GSD**

**I.D. Number: 15PL0002**

Council District	19					
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**MAIN LIBRARY - RENOVATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0016**

Council District	19					
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**3RD AVENUE NORTH AND UNION STREET STREETScape**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,091,541						\$1,091,541
F FEDERAL FUNDS	\$4,366,166						\$4,366,166

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0042**

Council District	19					
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**10TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$350,000						\$350,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0041**

Council District	19					
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**14TH AVENUE NORTH AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

**I.D. Number: 07PW0021**

Council District	19					
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**16TH AVENUE AND JEFFERSON STREET - INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0008**

Council District	19					
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**21ST AVENUE AND MEHARRY BOULEVARD - OVERPASS AND SIDEWALK IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0031**

Council District	19					
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**D. B. TODD BOULEVARD AND JEFFERSON STREET INTERSECTION IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0038**

Council District	19					
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**FISK JUBILEE BRIDGE-IMPROVEMENTS.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$50,000	\$500,000					\$550,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0005**

Council District	19					
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**MURFREESBORO PIKE SR1 STREETScape**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$780,000						\$780,000
F FEDERAL FUNDS	\$3,123,200						\$3,123,200

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0014**

Council District	19					
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**QUIET ZONES - AT 3RD AVENUE NORTH AND 7TH AVENUE SOUTH**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 07PW0022**

Council District	19					
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**ROSA PARKS BLVD - FROM JEFFERSON STREET TO I-65: INTERSECTION, MEDIAN, SIDEWALKS AND CURB REHABILITAION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0010**

Council District	19					
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**ROSA PARKS BLVD - STREETScape**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$12,000,000						\$12,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW051**

Council District	19					
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**SPENCE LANE-**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$1,000,000	\$3,000,000			\$4,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0007**

Council District	19	5	6			
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**MULTIMODAL MOBILITY STUDY - SHORT-TERM IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,000,000	\$1,000,000	\$1,000,000				\$6,000,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 01PL001**

Council District	21					
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**WATKINS PARK HOMEWORK CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.							

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 99PW006**

Council District	21					
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**28TH AVENUE NORTH**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000		\$6,000,000	\$6,000,000		\$12,000,000	\$24,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0010**

Council District	21					
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**SIGNALIZATION - TRAFFIC SIGNAL AT 9TH AVENUE, NORTH AT MONROE STREET**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$120,000						\$120,000

**PUBLIC WORKS GSD**

**I.D. Number: 02PW006**

Council District	21	28				
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**CONVENIENCE / RECYCLING CENTERS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$500,000					\$2,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0015**

Council District	22					
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**BELLE FOREST CIRCLE STREETScape.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,350,000						\$1,350,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0012**

Council District	23					
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**DAVIDSON RD SIDEWALK PROJECT: HARDING PK TO HICKORY VALLEY RD - 4600 LF**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,800,000						\$1,800,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**METRO ACTION COMMISSION GSD**

**I.D. Number: 12AC0003**

Council District	24					
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**NEW RICHLAND HEADSTART CENTER**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,096,000						\$5,096,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 07AC0001**

Council District	24					
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**RICHLAND HEADSTART - SPRINKLER SYSTEM INSTALLATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$120,000						\$120,000

**METRO ACTION COMMISSION GSD**

**I.D. Number: 06AC0009**

Council District	24					
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**RICHLAND HEADSTART CENTER RENOVATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
M PROPOSED 4%	\$120,000						\$120,000

**PLANNING COMMISSION GSD**

**I.D. Number: 12PC0002**

Council District	24					
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**WOODMONT BLVD./WOODLAWN DR. TRAFFIC STUDY PER THE HARDING TOWN CENTER UDO**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0005**

Council District	24					
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**BOSLEY SPRINGS CONNECTOR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.						\$500,000	\$500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 12PW0036**

Council District	24	35				
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**37TH AVENUE NORTH CONNECTOR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,200,000						\$1,200,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 16PL0002**

Council District	25					
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**GREEN HILLS BRANCH LIBRARY RENOVATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$1,600,000					\$1,600,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0015**

Council District	25					
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**HILLSBORO PIKE AT CRESTMOOR ROAD - INTERSECTION REALIGNMENT AND IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 16PW0013**

Council District	25					
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**LOMBARDY AVENUE - SIDEWALK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,450,000						\$1,450,000

**PUBLIC WORKS GSD**

**I.D. Number: 11PW0008**

Council District	25					
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**QUIET ZONES AT RAILROAD CROSSINGS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PARKS GSD**

**I.D. Number: 15PR0001**

Council District	26					
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**NASHVILLE ZOO - IMPROVEMENT PROJECTS. INFRASTRUCTURE IMPROVEMENTS, PERMANENT DISPLAYS, ROADS / PATHS / TRAILS, AND RENOVATIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 15PW0016**

Council District	26					
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**PATHWAY CONSTRUCTION - FROM NASHVILLE ZOO TO CROFT MIDDLE SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0026**

Council District	26					
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**SIDEWALKS - CONSTRUCT ON BLACKMAN ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0025**

Council District	26					
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**SIDEWALKS - ELYSIAN FIELDS ROAD AND TROUSDALE DRIVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000						\$2,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0027**

Council District	26					
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**SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE BETWEEN I-65 SOUTH AND I-24**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$4,000,000					\$9,000,000
F FEDERAL FUNDS	\$1,920,000	\$2,800,000					\$4,720,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 00PW016**

Council District	26	27				
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**BLACKMAN ROAD AT EDMONDSON PIKE INTERSECTION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$500,000	\$1,000,000	\$3,000,000	\$3,000,000		\$7,750,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0008**

Council District	26	30				
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**SIDEWALKS AND ROAD CONSTRUCTION ON HARDING PLACE**

**PUBLIC WORKS GSD**

**I.D. Number: 07PW0007**

Council District	27					
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**EDMONSON PK AT MCMURRAY DR IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,698,000						\$1,698,000

**PUBLIC WORKS GSD**

**I.D. Number: 92PW003**

Council District	28					
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**ANTIOCH PIKE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$350,000	\$350,000	\$700,000	\$2,000,000	\$4,692,000	\$800,000	\$8,892,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW007**

Council District	28					
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**FRANKLIN LIMESTONE ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$1,000,000	\$1,000,000	\$3,000,000	\$4,000,000	\$3,000,000	\$12,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0027**

Council District	28					
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**WIDEN ANTIOCH PIKE FROM RICHARDS ROAD TO HICKORY HOLLOW PKWY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$12,900,000	\$5,600,000	\$18,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 85PW016A**

Council District	28	29				
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**UNA-ANTIOCH PIKE PHASE 3, RECONSTRUCT AND WIDEN- ENGINEERING STUDY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000	\$100,000	\$250,000	\$250,000	\$3,000,000	\$3,000,000	\$6,700,000

**PUBLIC WORKS GSD**

**I.D. Number: 91PW002A**

Council District	28	32				
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**HICKORY HOLLOW PKWY EXTENSION - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$3,000,000	\$20,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 87PW004C**

Council District	28	32				
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**RURAL HILL ROAD - MURFREESBORO PIKE TO MT. VIEW ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$3,500,000	\$13,500,000

**PARKS GSD**

**I.D. Number: 15PR0003**

Council District	29					
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**ACQUISITION OF PROPERTY AT 2804 SMITH SPRINGS ROAD FOR A DOG PARK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

**PARKS GSD**

**I.D. Number: 14PR0006**

Council District	29					
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**UNA RECREATION PARK UPGRADES - NEW RESTROOMS, SCOREBOARD, BLEACHERS AND STANDS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000



# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0029**

Council District	29					
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ANDERSON ROAD SW - FROM SMITH SPRINGS RD TO HARBOUR TOWN

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0022**

Council District	29					
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BUTLER RD SIDEWALK - BLUEWATER DR TO SMITH SPRINGS DR

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0011**

Council District	29					
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CROSSWALKS - ANDERSON RD / SMITH SPRINGS RD; EDGE-O-LAKE / MURFREESBORO RD; BELL RD / EDGE-O-LAKE

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$100,000						\$100,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0026**

Council District	29					
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INTERSECTION CAMERAS - INSTALLATION OF 5 CAMERAS

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000						\$30,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0028**

Council District	29					
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SIDEWALKS - DESIGN, SURVEY AND RIGHT-OF-WAY MURFREESBORO PIKE -SR1 FROM RANSOM PLACE TO NASHBORO VILLAGE BLVD

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0031**

Council District	29					
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**SIDEWALKS - EDGE-O-LAKE DR SW FROM BELL RD TO MURFREESBORO RD ON ONE SIDE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,500,000						\$1,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0049**

Council District	29					
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**SIDEWALKS - HAMILTON CHURCH ROAD FROM MURFREESBORO ROAD TO OWENDALE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$400,000						\$400,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0032**

Council District	29					
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**SIDEWALKS - NASHBORO BLVD FROM BELL RD TO MURFREESBORO PK**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,200,000						\$2,200,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0030**

Council District	29					
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**SIDEWALKS - SMITH SPRINGS RD FROM BELL RD TO ANDERSON RD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0046**

Council District	29					
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**SIGNALIZATION - AT FOREST COVE AT FORREST TRACE DR ON ANDERSON ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$120,000						\$120,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0012**

Council District	29					
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**SIGNALIZATION - MOSSDALE AT BELL ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$150,000						\$150,000

**PUBLIC WORKS GSD**

**I.D. Number: 85PW043**

Council District	29					
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**SMITH SPRINGS ROAD-CONSTRUCT (BELL RD TO ANDERSON RD)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000	\$6,750,000					\$7,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 11PW0014**

Council District	29					
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**STREET LIGHTING - FLINTLOCK COURT TO MUSKET TRAIL STREET**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$200,000						\$200,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0027**

Council District	29					
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**TRAFFIC SIGNAL - HAMILTON CHURCH RD AND OWENDALE RD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$120,000						\$120,000

**WATER AND SEWER GSD**

**I.D. Number: 14WS0001**

Council District	29					
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**STORMWATER--MILL CREEK CORPS OF ENGINEERS PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$3,000,000	\$3,000,000	\$3,000,000		\$9,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 99PW001**

Council District	29	33				
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**SMITH SPRINGS ROAD - CONSTRUCT (ANDERSON RD TO MT. VIEW RD)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,500,000	\$3,500,000	\$1,000,000	\$7,500,000			\$15,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0004**

Council District	31					
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**BLUE HOLE ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.					\$7,000,000		\$7,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0004**

Council District	31					
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**CEDARMONT DRIVE BRIDGE REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000						\$1,600,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0008**

Council District	31					
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**ANTIOCH PIKE IMPROVEMENTS - SE DAVIDSON CO PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,400,000						\$6,400,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0009**

Council District	31					
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**OLD HICKORY BLVD FROM BURKETT ROAD TO PETTUS IMPROVEMENTS - SE DAVIDSON CO PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$14,000,000						\$14,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 07PW0001**

Council District	31					
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**PETTUS ROAD - ADD LANES**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000		\$2,000,000	\$2,000,000		\$10,500,000	\$15,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0010**

Council District	31					
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**PETTUS ROAD - OLD HICKORY BLVD TO NOLENSVILLE PK IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$7,000,000						\$7,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0012**

Council District	31					
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**SOUTHEAST CONNECTOR**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.			\$10,000,000		\$20,000,000		\$30,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW060**

Council District	31	4				
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**CLOVERLAND DRIVE - EDMONDSON PIKE TO BRENTWOOD CITY LIMITS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$500,000	\$1,000,000		\$4,000,000		\$6,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 96PW012**

Council District	31	4				
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**EDMONDSON PIKE - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$7,000,000	\$3,000,000				\$10,500,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0004**

Council District	31	4				
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**EDMONDSON PIKE AND HOLT ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,520,000						\$2,520,000

**PUBLIC WORKS GSD**

**I.D. Number: 12PW0030**

Council District	31	4				
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**NOLENSVILLE ROAD (SR-11)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
G STATE FUNDS	\$10,000,000						\$10,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 97PW077**

Council District	31	35				
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**OLD HARDING PK FROM HIGHWAY 100 TO HIGHWAY 70 -WIDEN**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$250,000	\$500,000	\$6,000,000	\$6,000,000		\$12,750,000

**POLICE GSD**

**I.D. Number: 13PD0003**

Council District	32					
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**CONSTRUCT A NEIGHBORHOOD POLICE PRECINCT IN SOUTHEAST DAVIDSON COUNTY**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

**PUBLIC LIBRARY GSD**

**I.D. Number: 15PL0001**

Council District	32					
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**SOUTHEAST BRANCH LIBRARY ADULT LITERACY CENTER (EXPANSION SPACE ON BOTTOM FLOOR OF NEW LIBRARY)**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000						\$3,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 06PW0050**

Council District	32					
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CANE RIDGE ROAD FROM PETTUS ROAD AND FRANKLIN ROAD.

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000	\$2,000,000	\$2,000,000			\$39,000,000	\$43,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 04PW0019**

Council District	32					
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CANE RIDGE ROAD - WIDEN

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000	\$500,000	\$1,000,000	\$6,000,000			\$10,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 98PW014**

Council District	32					
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CROSSINGS BLVD EXTENSION

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000	\$10,000,000	\$10,000,000				\$25,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0018**

Council District	32					
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INTERSECTION IMPROVEMENTS - RURAL HILL ROAD AT MT. VIEW RD

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0038**

Council District	32					
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LEFT TURN ONLY AND MARKING SIGN AT BELL RD AND BLUE HOLE RD INTERSECTION

Funding Type	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$45,000						\$45,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0034**

Council District	32					
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**SIDEWALKS - ALONG BELL ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0035**

Council District	32					
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**SIDEWALKS - BLUE HOLE ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$650,000						\$650,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0036**

Council District	32					
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**STREETSCAPE, MARKERS AND IMPROVEMENTS AT THE BELL ROAD EXITS FROM I-24**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$50,000						\$50,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0037**

Council District	32					
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**TRAFFIC STUDY - BELL ROAD EXIT AT I-24**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000	\$50,000					\$60,000

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0030**

Council District	32					
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**WIDEN RURAL HILL ROAD FROM BRIDGECREST DRIVE TO MT. VIEW ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$5,000,000						\$5,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 10PW0028**

Council District	32					
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**WIDEN UNA-ANTIOCH PIKE FROM HICKORY HOLLOW PKWY TO MURFREESBORO ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$20,500,000						\$20,500,000

**PUBLIC WORKS GSD**

**I.D. Number: 09PW0002**

Council District	33					
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**EXTEND SMITH SPRINGS PARKWAY TO SMITH SPRINGS ROAD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,000,000	\$3,000,000					\$6,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0043**

Council District	33					
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**HAMILTON CHURCH BRIDGE - WIDEN HAMILTON CHURCH BRIDGE AND CULVERT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$488,800						\$488,800

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0021**

Council District	33					
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**INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND HOBSON PIKE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$500,000						\$500,000

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0023**

Council District	33					
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**INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MT. VIEW RD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 08PW0022**

Council District	33					
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**INTERSECTION IMPROVEMENTS - HAMILTON CHURCH RD AND MURFREESBORO RD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0041**

Council District	33					
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**SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO ANTIOCH HIGH SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000						\$600,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0040**

Council District	33					
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**SIDEWALKS - HOBSON PIKE FROM PIN HOOK RD TO JFK MIDDLE SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000						\$1,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 13PW0042**

Council District	33					
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**SIDEWALKS - PIN HOOK RD FROM PIN OAK DRIVE TO ANTIOCH HIGH SCHOOL**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$750,000						\$750,000

**PUBLIC WORKS GSD**

**I.D. Number: 14PW0013**

Council District	33					
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**SIDEWALKS - SMITH SPRINGS ROAD - FROM ANDERSON RD TO MILBRIDGE RD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$3,400,000						\$3,400,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS GSD**

**I.D. Number: 09PW0003**

Council District	33					
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**SIDEWALKS - THOMAS EDISON SCHOOL ENTRANCE TO TRU LONG DRIVE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$800,000						\$800,000

**PUBLIC WORKS GSD**

**I.D. Number: 12PW0014**

Council District	35					
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**I-40 / MCCRORY LANE INTERCHANGE - PHASE 1**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$4,200,000						\$4,200,000
F FEDERAL FUNDS	\$4,000,000						\$4,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 12PW0013**

Council District	35					
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**MCCRORY LANE WIDENING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$3,000,000					\$3,000,000

**PUBLIC WORKS GSD**

**I.D. Number: 95PW010**

Council District	35					
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**MORTON MILL ROAD - COMBINED IMPROVEMENTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000	\$250,000	\$250,000	\$250,000	\$500,000	\$500,000	\$2,000,000

<b>Taxing District Total</b>	\$1,802,395,183	\$865,608,200	\$847,508,500	\$628,687,600	\$639,201,200	\$251,295,200	\$5,034,695,883
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# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 1600004**

**DES / RIVERFRONT CO-GEN PROJECT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$30,000,000						\$30,000,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 1600001**

**EDS REPAIR & REPLACEMENT PROJECTS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000		\$1,500,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 1600005**

**ENGINEERING - PROJECT ADMINISTRATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$305,000	\$92,500	\$75,000	\$45,000	\$45,000		\$562,500

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 1600002**

**MANHOLE INSULATION REPAIR & REPLACEMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

DES-DISTRICT ENERGY SYSTEM USD

This project is district-wide.

**I.D. Number: 1600003**

**MH STRUCTURAL CORROSION PREVENTION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000		\$375,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**DES-DISTRICT ENERGY SYSTEM USD**

This project is district-wide.

**I.D. Number: 16OO0006**

**NEW SERVICE CONNECTIONS**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.		\$475,000	\$300,000				\$775,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02UW010**

**BIKEWAYS PROGRAM STRATEGIC PLAN USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,600,000	\$1,600,000	\$1,600,000				\$4,800,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 13PW0025**

**CORRIDOR REDEVELOPMENT / INCOMPLETE INFRASTRUCTURE PROGRAM - USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$10,000,000						\$10,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02PW021**

**PAVING PROGRAM IN USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000					\$16,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02PW022**

**SIDEWALKS - CONSTRUCT AND IMPROVE IN USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,000,000	\$8,000,000					\$16,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 98UW001**

**STREET LIGHTING - UPGRADE PROGRAM IN U.S.D.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$6,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 01PW010**

**TDOT STATE ROUTE PAVING PROGRAM - RAMPS - USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,000,000	\$1,000,000	\$1,000,000				\$3,000,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 02UW005**

**TRAFFIC MANAGEMENT PROGRAM - USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,800,000	\$2,800,000	\$2,800,000				\$8,400,000

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 01PW004**

**TRAFFIC SIGNAL MODIFICATION - USD - ADA**

**PUBLIC WORKS USD**

This project is district-wide.

**I.D. Number: 16PW0003**

**TRASH AND RECYCLING EQUIPMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$3,600,000

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 15WS0001**

**DOWNTOWN NASHVILLE FLOOD WALL / EQUIPMENT / MITIGATION / PREPARATION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
E PROPOSED	\$100,000,000						\$100,000,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**WATER AND SEWER USD**

This project is district-wide.

**I.D. Number: 09WS0025**

**STORMWATER - CAPITAL CONSTRUCTION / REMEDIAL MAINTENANCE IN USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$8,500,000	\$8,500,000	\$5,750,000	\$5,750,000	\$5,750,000		\$34,250,000

**PUBLIC WORKS USD**

**I.D. Number: 08PW0002**

Council District	4					
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**OLD DUE WEST RECONSTRUCTION AND REALIGNMENT**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$1,620,000						\$1,620,000

**PLANNING COMMISSION USD**

**I.D. Number: 11PC0002**

Council District	5	6				
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**GALLATIN ROAD BUS RAPID TRANSIT-USD**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$250,000						\$250,000

**PUBLIC WORKS USD**

**I.D. Number: 08PW0001**

Council District	6					
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**SHELBY ( NOW JOHN SEIGENTHALER ) PEDESTRIAN BRIDGE MAINTENANCE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$6,500,000						\$6,500,000

**PUBLIC WORKS USD**

**I.D. Number: 15PW0008**

Council District	17					
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**SIDEWALKS - 8TH AVENUE SOUTH TO GALE LANE. EAST SIDE FROM BRADFORD TO PRENTICE AVE.**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$300,000						\$300,000

# FY2015-16 Mayor's Recommended CIB - Council District

Budget Year: 2016

**PUBLIC WORKS USD**

**I.D. Number: 12PW0018**

Council District	18					
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**31ST AVENUE/BLAKEMORE**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$200,000						\$200,000

**PUBLIC WORKS USD**

**I.D. Number: 12PW0021**

Council District	19					
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**DIVISION STREET EXTENSION**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
B APPROVED G.O.	\$22,000,000						\$22,000,000

**PUBLIC WORKS USD**

**I.D. Number: 12PW0022**

Council District	19	6				
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**PEABODY WIDENING**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$2,500,000						\$2,500,000

**PUBLIC WORKS USD**

**I.D. Number: 03PW0006**

Council District	19	21				
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**JEFFERSON STREET**

<u>Funding Type</u>	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	Total
C PROPOSED G.O.	\$482,000						\$482,000
F FEDERAL FUNDS	\$928,000						\$928,000

<b>Taxing District Total</b>	\$207,035,000	\$32,517,500	\$13,575,000	\$7,845,000	\$7,845,000	\$1,600,000	\$270,417,500
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<b>Grand Total</b>	\$2,009,430,183	\$898,125,700	\$861,083,500	\$636,532,600	\$647,046,200	\$252,895,200	\$5,305,113,383
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