



METRO  
NASHVILLE  
PUBLIC  
SCHOOLS

Fiscal Year 2020 - 2021  
FEDERAL PROGRAMS AND  
GRANTS BUDGET

May 19, 2020

| <b>MNPS Federal Programs and Grants</b>                                  | <b>FY20</b>          | <b>FY21</b>           |
|--|----------------------|-----------------------|
|  | <b>2019-20</b>       | <b>2020-21</b>        |
| <b>Grant Name</b>  | <b>Approved</b>      | <b>Projected</b>      |
| Title I: Improving the Academic Achievement of the Disadvantaged         | \$ 32,000,000        | \$ 36,265,000         |
| Coronavirus Aid, Relief and Economic Security Act (CARES)                | -                    | 26,000,000            |
| Individuals with Disabilities Education Act (IDEA)                       | 19,100,000           | 19,792,000            |
| Magnet School Assistance Program   | 5,000,000            | 5,000,000             |
| Pre-K State  | 3,894,000            | 3,894,000             |
| District Priority School Improvement Grant (DPSIG)                       | 3,000,000            | 3,000,000             |
| Title IIA: Teacher & Principal Training & Recruiting                     | 3,000,000            | 4,250,000             |
| Title IV: Student Support and Academic Enrichment Act                    | 2,329,000            | 2,628,000             |
| Education Innovation and Research (EIR) Pyramid Model                    | 2,500,000            | 2,500,000             |
| GEAR Up Federal Competitive  | 1,900,000            | 1,900,000             |
| Title III: English Language Acquisition/Enhancement/Academic Achievement | 1,700,000            | 2,097,000             |
| Carl Perkins Career and Technical Education                              | 1,500,000            | 1,500,000             |
| Tennessee State Priority Schools   | 1,000,000            | 1,000,000             |
| Twenty-First Century Community Learning Centers                          | 800,000              | 800,000               |
| Additional Targeted Support and Improvement (ATSI)                       | 600,000              | 600,000               |
| Tennessee Safe Schools   | 596,000              | 596,000               |
| Investing in Innovation (i3) GROW STEM                                   | 589,000              | 589,000               |
| Lottery for Education After School Programs (LEAPS)                      | 527,000              | 527,000               |
| School Improvement - School Competitive                                  | 500,000              | 500,000               |
| Promoting Adolescent Health (Center for Disease Control)                 | 350,000              | 350,000               |
| Professional Development for Arts Educators (PDAE)                       | 326,000              | 326,000               |
| R.O.T.C. Teaching Programs   | 325,000              | 325,000               |
| Title IX: Education of the Homeless                                      | 250,000              | 250,000               |
| Family Resource Centers  | 237,000              | 237,000               |
| Coordinated School Health  | 230,000              | 230,000               |
| Tennessee State Grant ACEs (Adverse Childhood Experiences)               | 200,000              | 200,000               |
| VOCA (Victims of Crime Act) Serving Youth and Young Adults with Trauma   | 200,000              | 200,000               |
| Principal Pipeline   | 125,000              | 125,000               |
| GEAR Up State (Ends FY20. Closeout expenses only anticipated FY21)       | 390,000              | 100,000               |
| Collaborative for Academic, Social, and Emotional Learning (CASEL)       | 100,000              | 100,000               |
| Tennessee Arts Commission  | 35,000               | 35,000                |
| Pre-K Expansion (ended 12.31.19)   | 2,000,000            | -                     |
| Read to be Ready Summer (de-funded by State)                             | 756,000              | -                     |
| School Improvement - Cohort 4 / Sustainability (ended 9.30.19)           | 500,000              | -                     |
| Project Prevent (ended 9.30.19)  | 250,000              | -                     |
| Contingency (in anticipation of new and additional grant awards)         | 2,671,000            | 5,000,000             |
| <b>GRAND TOTAL ALL PROJECTED GRANTS</b>                                  | <b>\$ 89,480,000</b> | <b>\$ 120,916,000</b> |