

Sheriff's Office (Updated 6/4/2020)

Q&A From WebEx Meeting 5/11/2020

1. Does the total expenditure of \$96 million shown in the DCSO budget include the money passed through for private contracts to manage state prisoners?

DCSO response: Yes

2. Requested breakdown of DSCO revenue

DCSO response:

General Fund Revenue:

Fines Forfeits and Penalties	335,000
Jail Inmate Reimbursement	2,075,000
US Marshal Reimbursement	2,208,200

Charge Commissions and Fees Broken Down By the following:

Supervision Fees	220,000
Inmate Processing Fees	100,000
Medical Co-Pay	21,000
Other	23,000
Serve Summons	1,820,000
Out of County Processing	<u>530,000</u>

Total Charge Commissions and

2,714,000

Other Program Revenue

125,000

Total General Fund Revenue

7,457,200

Special Service Fund Revenue:

Jail Inmate Reimbursement 17,046,100

(Reimbursement for Locally Sentenced Inmates)

Total Special Service Fund Revenue

17,046,100

3. How much additional Metro funding would be needed if DCSO got to keep all of its revenue?

DCSO response: If the DCSO got to keep all of its revenue, We would need \$72 million to continue to operate.

4. DCSO USMS Contract: Is there potential each year for this new contract to expand and bring in more revenue?

DCSO response: There is potential for the US Marshal contract to expand.

5. How can I go about finding the information on the plan to relocate all DCSO offices to the facility on Harding Pike?

DCSO response: General Services should have all DCSO relocation plans.

6. What is the estimated costs to relocate were vs how much has been spend on the current project and total value of the land downtown and in east Nashville?

DCSO response: The estimated cost to move to Harding was approximately \$113. Although General Services would have to give an exact amount for the DDC and HQ project, it's approximately \$200 million and that does not include the land value.