

FY21 "Wish List" Item

Council Member Name: Antoinette Lee

Affected Departments: Metro Government

MNPD

MNPS

Metro Arts

Nashville General Hospital

Public Works

Social Services

Mayor's Office

Metro Parks

Election Commission

Human Resources

Finance

Wish List Details:	<u>Nashville General Hospital</u>	43,000,000	Ensure funding
	<u>Chief Diversity Officer</u>	128,750	(\$103,000 + 25% fringe benefits)
	<u>Workforce Diversity Manager</u>	100,000	(\$80,000 + 25% fringe benefits)
	<u>Director- Office of New Americans</u>	100,000	(\$80,000 + 25% fringe benefits)
	<u>Metro Steps</u>	4,000,000	
	<u>MNPS Steps/COI A/Textbooks</u>	30,000,000	
	<u>Metro Arts</u>	2,000,000	
	<u>Nashville GRAD</u>	1,000,000	
	<u>Metro Parks</u>	450,000	
	<u>Body Cameras</u>	2,000,000	
	<u>Police Officers/Equip</u>	2,800,000	
	<u>Community Support (Equity Alliance, Gideons Armv, Urban League, TIRRC, TSU Foundation)</u>	300,000	
	<u>NCEC</u>	500,000	

Cost / (Savings): 43,378,750

Funding Sources:

<u>ECD Grants</u>	1,302,000
<u>Reduce Reserves</u>	12,000,000
<u>DES</u>	11,000,000
<u>Elimination of PIOs with title</u>	1,000,000
Voting Machines	3,000,000
MTA	10,000,000
Elimination of Lobbyist Contract	3,000,000

Funding Sources Total: MLF 2,076,750
43,378,750

Note: A specific funding source must be identified for each wish list item in order to be considered