

FY21 "Wish List" Item

Council Member Name: Sandra Sepulveda

Affected Departments: Metro Government
MNPD
MNPS
Metro Arts
Nashville General Hospital
Public Works
Social Services
Mayor's Office
Metro Parks
Election Commission
Human Resources
Finance

Wish List Details:

<u>Nashville General Hospital</u>	43,000,000	Ensure funding
<u>Chief Diversity Officer</u>	128,750	(\$103,000 + 25% fringe benefits)
<u>Workforce Diversity Manager</u>	100,000	(\$80,000 + 25% fringe benefits)
<u>Director- Office of New Americans</u>	100,000	(\$80,000 + 25% fringe benefits)
<u>Metro Steps</u>	4,000,000	
<u>MNPS Steps/COLA/Textbooks</u>	30,000,000	
<u>Metro Arts</u>	2,000,000	
<u>Nashville GRAD</u>	1,000,000	
<u>Metro Parks</u>	450,000	
<u>Body Cameras</u>	2,000,000	
<u>Police Officers/Equip</u>	2,800,000	
<u>Community Support (Equity Alliance, Gideons Army, Urban League,</u>		
<u>TIRRC, TSU Foundation)</u>	300,000	
<u>NCEC</u>	500,000	

Cost / (Savings): 43,378,750

Funding Sources:

<u>ECD Grants</u>	1,302,000
<u>Reduce Reserves</u>	12,000,000
<u>DES</u>	11,000,000
<u>Elimination of PIOs with title</u>	1,000,000
Voting Machines	3,000,000
MTA	10,000,000
Elimination of Lobbyist Contract	3,000,000
Funding Sources Total:	2,076,750
	43,378,750

Note: A specific funding source must be identified for each wish list item in order to be considered