



**BUDGET “WISH LIST”
FOR 2020-2021
Funding Requests**

Metro Arts

VanReece – Restore \$1.2 million.....\$1,200,000
*Increase property tax by \$.04

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor and Vercher – Add..\$2,000,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES,
Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist
Contract and MLF

Toombs – Add.....\$2,000,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO,
Voting Machines, MTA, Elimination of Lobbyist Contract

Community Education

Allen – Allow to continue\$347,550
*Direct appropriation from Special Purpose Fund \$275,100 and \$72,450 from
Charges, Commissions and Fees

Druffel – Allow to continue\$516,600
*Add to Budget Adjustment Savings (01101408), Targeted savings to general
government depts- Other Expenses

Evans – Restore 50% funding.....\$258,000
*Take \$258,000 from Farmers Market

Gamble – Reinstate funding.....\$500,000
*Add to Budget Adjustment Savings (01101408) and Economic Development job grant
payments

Murphy – Additional funding.....\$75,000
*Take \$25,000 from Contingency Account

General Government

Gamble – Add step increase and 1% COLA.....\$10,000,000
*Add to Budget Adjustment Savings (01101408) and Economic Development job grant
payments

Hancock – Differentiate between USD and GSD.....\$0
*If USD is \$1.00 increase, GSD should be \$.85, if USD is \$1.05 increase, GSD should be \$0.91 The current budget proposal increases USD taxes by 31.6% and GSD by 36.3%

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, and Vercher – Add Chief Diversity Officer.....\$128,750
*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add Chief Diversity Officer.....\$128,750
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO, Voting Machines, MTA, Elimination of Lobbyist Contract

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, and Vercher – Add Workforce Diversity Manager.....\$100,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add Workforce Diversity Manager.....\$100,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO, Voting Machines, MTA, Elimination of Lobbyist Contract

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, and Vercher – Add Director – Office of New Americans.....\$100,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add Director – Office of New Americans\$100,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO, Voting Machines, MTA, Elimination of Lobbyist Contract

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, and Vercher – Add Step Increase.....\$4,000,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add Step Increase.....\$4,000,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO, Voting Machines, MTA, Elimination of Lobbyist Contract

Hurt – Add Debt Service.....\$6,000,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES,
Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist
Contract and MLF

Rosenberg – Add Council Finance Staff.....\$175,000
*Take \$175,000 Partnership 2020 (01101156) Nashville Chamber of Commerce

Human Resources

Hancock, Rutherford – Add Veterans Service Officer (VSO).....\$62,000
*Take from General Fund or current HR attrition

Health

Bradford – Additional Funding to Metro Animal Care & Control.....\$320,908
*Take \$320,908 from Economic Development payment to HCA for additional staff and
equipment cost

Hospital Authority

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, Vercher – Ensure Funding for
Nashville General Hospital.....\$43,000,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES,
Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist
Contract and MLF

Toombs – Add.....\$43,000,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO,
Voting Machines, MTA, Elimination of Lobbyist Contract

Library

Druffel – Increase NAZA funding for programs.....\$1,000,000
*Add to Budget Adjustment Savings (01101408), Targeted savings to general
government depts- Other Expenses

MNPS

Gamble – Increase subsidy.....\$15,000,000
*Add to Budget Adjustment Savings (01101408) and Economic Development job grant
payments

Hancock – Increase subsidy.....\$15,000,000
*Take from various source of funding, e.g. non-profits

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, & Vercher – Add Step Increase
and textbooks.....\$30,000,000

*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add Step Increase and textbooks.....\$19,421,250

*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO, Voting Machines, MTA, Elimination of Lobbyist Contract

Rosenberg – Increase subsidy.....\$9,722,000

*Take \$9.722 from Cash Reserves

Parks

Gamble – Open 16 Community Centers on Saturday 8a-12pm.....\$450,000

**Add to Budget Adjustment Savings (01101408) and Economic Development job grant payments

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, Vercher – Add.....\$450,000

*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add.....\$450,000

*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO, Voting Machines, MTA, Elimination of Lobbyist Contract

Police Department

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, Vercher – Add Body Cameras, Police Officers/Equip.....\$4,800,000

*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add Body Cameras, Police Officers/Equip.....\$2,000,000

*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO, Voting Machines, MTA, Elimination of Lobbyist Contract

Non-Profits

Allen – Restore funding to Sister Cities of Nashville\$40,000

*Take \$40,000 from Nashville Public Education Foundation

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, Vercher – Add Nashville Grad.....\$1,000,000

*Take from various source of funding, ECD Grants, Reduce Reserves, DES, Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist Contract and MLF

Toombs – Add Nashville Grad\$1,000,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO,
Voting Machines, MTA, Elimination of Lobbyist Contract

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, Vercher – Add Equity Alliance,
Gideons Army, Urban League, TIRRC, TSU Foundation.....\$300,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES,
Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist
Contract and MLF

Toombs – Add Equity Alliance, Gideons Army, Urban League, TIRRC, TSU Foundation
.....\$300,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO,
Voting Machines, MTA, Elimination of Lobbyist Contract

Hurt, Lee, Porterfield, Sepulveda, Styles, Suara, Taylor, Vercher – Add NCEC...500,000
*Take from various source of funding, ECD Grants, Reduce Reserves, DES,
Elimination of PIO, Barnes Fund, Voting Machines, MTA, Elimination of Lobbyist
Contract and MLF

Toombs – Add NCEC.....\$500,000
*Take from various source of funding, Reduce Reserves, DES, Elimination of PIO,
Voting Machines, MTA, Elimination of Lobbyist Contract

Rosenberg – Donation for In Full Motion.....\$175,000
*Take \$175,000 Partnership 2020 (01101156) Nashville Chamber of Commerce