

Budget & Finance Committee

Preliminary Questions to Metropolitan Government Departments

1. What is the amount of the proposed funding decrease from the previous fiscal year?
\$37,700
2. Please provide a statement regarding the impact the proposed reductions will have on your department's operations. Specifically, please be sure to address the following questions: **The proposed decrease will not have a direct impact on the services provided by the Community Oversight department to the residents of Davidson County and will not impact the staff of the department directly.**
3. Regarding the number of FTE employees in your department:
 - a. How many budgeted employees do you have for the current fiscal year? **10**
 - b. How many unfilled FTE employees does your department currently have? **0**
 - c. How many FTE positions are included in the Mayor's proposed budget? **10**
4. Regarding your department's "departmental savings":
 - a. What is the amount of your department's 'targeted savings' for FY2020? **The COB is a new department that started operations in April 2019 and did not have a targeted savings for FY2020.**
 - b. What was your department's budget for FY2020 after the targeted savings? **N/A**
 - c. How does that compare with the Mayor's proposed FY2021 budget? **N/A**
5. Regarding any previous audits in which your department has participated:
 - a. What operations or expenditures have been audited within the last three years? Five years? Ten years? **N/A**
 - b. Has any capital spending been audited during the last five years? Ten years? **N/A**
 - c. Are there any prior audit recommendations still shown as pending/outstanding? If so, please identify these recommendations and provide a response regarding your department's plan to address the recommendation(s). **N/A**