

Budget & Finance Committee

Preliminary Questions to Metropolitan Government Departments General Sessions Court's Response

1. What is the amount of the proposed funding decrease from the previous fiscal year?
There was not a proposed net funding decrease in the General Services District Total.

However, the travel reduction impacts the State of Tennessee statutory requirement for all counties to cover the General Sessions Judges' expense to attend the annual meeting of the General Sessions Judges' Conference per T.C.A. 17-3-204(see attached)

The Special Purpose Fund total decreased by \$61,300.

2. Please provide a statement regarding the impact the proposed reductions will have on your department's operations. Specifically, please be sure to address the following questions:
 - a. What services currently provided by your department do you anticipate will be reduced/eliminated? The Music City Community Court grant expires June 30, 2020
 - b. What impact will such reduction or elimination have on the residents and businesses of Davidson County? See the attached justification for the Music City Community Court request for the Program Manager position.
 - c. How many department employees do you anticipate will be impacted by the reduction in funding? 1 employee
3. Regarding the number of FTE employees in your department:
 - a. How many budgeted employees do you have for the current fiscal year? 147
 - b. How many unfilled FTE employees does your department currently have? 7.3
 - c. How many FTE positions are included in the Mayor's proposed budget? 146
4. Regarding your department's "departmental savings":
 - a. What is the amount of your department's 'targeted savings' for FY2020? \$312,700
 - b. What was your department's budget for FY2020 after the targeted savings? \$12,368,500
 - c. How does that compare with the Mayor's proposed FY2021 budget? It's \$43,300 less
5. Regarding any previous audits in which your department has participated:
 - a. What operations or expenditures have been audited within the last three years? Traffic School and Recovery Court
 - b. Five years?- None Ten years? - Probation Dept.
 - c. Has any capital spending been audited during the last five years? No Ten years? No

- d. Are there any prior audit recommendations still shown as pending/outstanding?
None If so, please identify these recommendations and provide a response regarding your department's plan to address the recommendation(s).