

Budget & Finance Committee

Nashville Public Library Preliminary Questions to Metropolitan Government Departments

1. What is the amount of the proposed funding decrease from the previous fiscal year? - **\$(368,100)**
2. Please provide a statement regarding the impact the proposed reductions will have on your department's operations. Specifically, please be sure to address the following questions:
 - a. What services currently provided by your department do you anticipate will be reduced/eliminated? – **1. Community partnership Grant funds for literacy related non-profits, \$200,000 2. Staff Longevity, \$161,100. 3. Travel, \$7,000.**
 - b. What impact will such reduction or elimination have on the residents and businesses of Davidson County? – **1. Non-profits that provide literacy related services will receive less funding for FY21. Davidson County residents that need these services will have less access to these literacy programs. 2. This reduction helps reduce the amount of operating funding needed in FY21 which lessens the burden of Davidson County residents. 3. Library staff that travel for professional development will have less opportunity for staying on the cutting edge of library services which serve all Davidson County residents.**
 - c. How many department employees do you anticipate will be impacted by the reduction in funding? - **zero**
3. Regarding the number of FTE employees in your department:
 - a. How many budgeted employees do you have for the current fiscal year? – **363.94**
 - b. How many unfilled FTE employees does your department currently have? – **36.90**
 - c. How many FTE positions are included in the Mayor's proposed budget? – **363.94**
4. Regarding your department's "departmental savings":
 - a. What is the amount of your department's 'targeted savings' for FY2020? - **\$812,200**
 - b. What was your department's budget for FY2020 after the targeted savings? - **\$31,770,300**
 - c. How does that compare with the Mayor's proposed FY2021 budget? - **\$368,100 more than FY2021 proposed budget.**
5. Regarding any previous audits in which your department has participated:
 - a. What operations or expenditures have been audited within the last three years? Five years? Ten years? – **The Public Library was audited by the Office of Internal Audit in FY13.**
 - b. Has any capital spending been audited during the last five years? Ten years? – **No capital spending audit has been conducted for the Public Library**
 - c. Are there any prior audit recommendations still shown as pending/outstanding? If so, please identify these recommendations and provide a response regarding your department's plan to address the recommendation(s). - **No**