

## Budget & Finance Committee

### Preliminary Questions to Metropolitan Government Departments

1. What is the amount of the proposed funding decrease from the previous fiscal year? **\$8,900**
2. Please provide a statement regarding the impact the proposed reductions will have on your department's operations. Specifically, please be sure to address the following questions:  
**The proposed reductions will have minimal impact on performance.**
  - a. What services currently provided by your department do you anticipate will be reduced/eliminated? **None**
  - b. What impact will such reduction or elimination have on the residents and businesses of Davidson County? **None**
  - c. How many department employees do you anticipate will be impacted by the reduction in funding? **11 employees will lose Longevity pay**
3. Regarding the number of FTE employees in your department:
  - a. How many budgeted employees do you have for the current fiscal year? **11**
  - b. How many unfilled FTE employees does your department currently have? **.5**
  - c. How many FTE positions are included in the Mayor's proposed budget? **4**
4. Regarding your department's "departmental savings":
  - a. What is the amount of your department's 'targeted savings' for FY2020? **\$7,900**
  - b. What was your department's budget for FY2020 after the targeted savings? **\$921,500**
  - c. How does that compare with the Mayor's proposed FY2021 budget? **\$912,600**
5. Regarding any previous audits in which your department has participated:
  - a. What operations or expenditures have been audited within the last three years? Five years? Ten years? **Credit card charges, financial operations.**
  - b. Has any capital spending been audited during the last five years? Ten years? **No**
  - c. Are there any prior audit recommendations still shown as pending/outstanding? **No**  
If so, please identify these recommendations and provide a response regarding your department's plan to address the recommendation(s).