

Budget and Finance Committee

Sports Authority Preliminary Questions to Metropolitan Government Departments

1. What is the amount of the proposed funding decrease from the previous fiscal year? **None.**

2. Please provide a statement regarding the impact the proposed reductions will have on your department's operations. Specifically, please be sure to address the following questions:
 - a. What services currently provided by your department do you anticipate will be reduced/eliminated? **None.**
 - b. What impact will such reduction or elimination have on the residents and business of Davidson County? **None.**
 - c. How many department employees do you anticipate will be impacted by the reduction in funding? **None.**

3. Regarding the number of FTE employees in your department:
 - a. How many budgeted employees do you have for the current fiscal year? **Three.**
 - b. How many unfilled FTE employees does your department currently have? **None.**
 - c. How many FTE positions are included in the Mayor's proposed budgeted? **None.**

4. Regarding your department's "departmental savings":
 - a. What is the amount of your department's "targeted savings" for FY2020? **\$22,300**
 - b. What was your department's budget for FY2020 after the targeted savings? **\$858,100**

c. How does that compare with the Mayor's proposed FY2021 budget? The FY21 proposed budget is \$908,500, an increase of \$50,400 to cover adjustments to building and liability insurance billings and some internal service fees.

5. Regarding any previous audits in which your department has participated:

a. What operations or expenditures have been audited within the last three years? Five years? Ten years? Sports Authority Contracts (FY11) and Construction of First Tennessee Park (FY17) by Internal Audit; Credit Card and Grants have been reviewed in the last four years by Finance - Office of Financial Accountability.

Additionally, independent auditors annually audit Bridgestone Arena Financials, Nissan Stadium's Seat User Fee, and Parking Management Co. (formerly Steward Logistics, Inc.) for parking at Nissan Stadium.

b. Has any capital spending been audited during the last five years? No. Ten years? No.

c. Are there any prior audit recommendations still shown as pending/outstanding? None. If so, please identify these recommendations and provide a response regarding your department's plan to address the recommendation(s).