

METRO COUNCIL BUDGET & FINANCE COMMITTEE
FY2021 BUDGET SCHEDULE

<u>Tuesday, April 28, 2020</u>	Operating Budget Ordinance and Tax Levy filed by Mayor (Charter § 6.04) (3:30 p.m.) Mayor and Finance Team Budget Presentation to Council
<u>Tuesday, May 5, 2020</u>	(4:00 p.m.) Deadline for departments to submit budget information/responses (6:30 p.m.) Regular Council Meeting First Reading of Operating Budget, Tax Levy, and CIB
<u>Thursday, May 7, 2020</u>	Department budget responses posted on Council website
<u>Monday, May 11, 2020</u>	(4:00 p.m.) Budget & Finance Committee First Operating Budget Hearing
<u>Tuesday, May 12, 2020</u>	(4:00 p.m.) Budget & Finance Committee Second Operating Budget Hearing
<u>Wednesday, May 13, 2020</u>	(4:00 p.m.) Budget & Finance Committee Third Operating Budget Hearing
<u>Friday, May 15, 2020</u>	Capital Improvements Budget (CIB) Ordinance filed by Mayor (Charter § 6.13)
<u>Tuesday, May 19, 2020</u>	(6:30 p.m.) Regular Council Meeting Defer Operating Budget, Tax Levy, and CIB
<u>Wednesday, May 20, 2020</u>	(4:00 p.m.) Budget & Finance Committee Fourth Operating Budget Hearing
<u>Thursday, May 21, 2020</u>	(4:00 p.m.) Budget & Finance Committee Fifth Operating Budget Hearing
<u>Wednesday, May 27, 2020</u>	(4:00 p.m.) Chair's Substitute Operating Budget Released
<u>Tuesday, June 2, 2020</u>	(6:30 p.m.) Regular Council Meeting Public Hearing and Second Reading of Operating Budget & Capital Improvements Budget
<u>Thursday, June 4, 2020</u>	(4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget
<u>Monday, June 8, 2020</u>	(4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget
<u>Tuesday, June 9, 2020</u>	(5:00 p.m.) Joint Meeting of B&F Committee and Planning Committee Consideration of Capital Improvements Budget and Amendments (6:00 p.m.) Adjourned Council Meeting Third Reading of Capital Improvements Budget
<u>Thursday, June 11, 2020</u>	(4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget <i>(if necessary)</i>
<u>Monday, June 15, 2020</u>	(4:00 p.m.) Budget & Finance Committee Regular Committee Meeting

Consideration of Operating Budget / Substitute Operating Budget

Tuesday, June 16, 2020

(6:30 p.m.) Regular Council Meeting

Third and Final Reading of Operating Budget / Substitute Operating Budget and Tax Levy

Thursday, June 18, 2020

(4:00 p.m.) Possible Budget & Finance Committee Meeting *(if necessary)*

Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)

Tuesday, June 23, 2020

(4:00 p.m.) Possible Budget & Finance Committee Meeting *(if necessary)*

Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)

(6:00 p.m.) Possible Adjourned Council Meeting *(if necessary)*

Third and Final Reading of the Operating Budget / Substitute Operating Budget (if previously deferred)

The Departments expected to be invited for Committee hearings are:

- Arts Commission
- Board of Education
- Codes Administration
- Convention Center Authority
- Economic Dev., Chamber of Commerce
- Emergency Communications
- Finance
- Fire & EMS
- General Services
- Hospital Authority
- ITS
- Library
- Mayor's Office
- MDHA
- MTA
- Parks
- Planning Commission
- Police Department
- Public Works
- Sheriff's Office
- Water