



METRO COUNCIL BUDGET & FINANCE COMMITTEE
FY2022 BUDGET SCHEDULE
March 31, 2021

<u>Friday, April 30, 2021</u>	Operating Budget Ordinance and Tax Levy filed by Mayor (Charter § 6.04)
<u>Friday, May 14, 2021</u>	Capital Improvements Budget (CIB) Ordinance filed by Mayor (Charter § 6.13) Deadline for Departmental Budget Question Responses
<u>Tuesday, May 18, 2021</u>	(6:30 p.m.) Regular Council Meeting First Reading of Operating Budget, Tax Levy, and CIB
<u>Wednesday, May 19, 2021</u>	(4:00 p.m.) Budget & Finance Committee First Operating Budget Hearing
<u>Thursday, May 20, 2021</u>	(4:00 p.m.) Budget & Finance Committee Second Operating Budget Hearing
<u>Monday, May 24, 2021</u>	(4:00 p.m.) Budget & Finance Committee Third Operating Budget Hearing
<u>Tuesday, May 25, 2021</u>	(4:00 p.m.) Budget & Finance Committee Fourth Operating Budget Hearing
<u>Wednesday, May 26, 2021</u>	(4:00 p.m.) Budget & Finance Committee Fifth Operating Budget Hearing
<u>Friday, May 27, 2021</u>	(4:00 p.m.) Budget & Finance Committee Deadline for Wish List Submissions
<u>Tuesday, June 1, 2021</u>	(6:30 p.m.) Regular Council Meeting Public Hearing and Second Reading of Operating Budget & Capital Improvements Budget
<u>Wednesday, June 2, 2021</u>	(4:00 p.m.) Additional Budget & Finance Committee Operating Budget Hearing <i>(if necessary)</i>
<u>Thursday, June 3, 2021</u>	(4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget
<u>Monday, June 7, 2021</u>	(4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget
<u>Tuesday, June 8, 2021</u>	(4:30 p.m.) Budget & Finance Committee sponsored Budget Work Session on Operating Budget
<u>Monday, June 14, 2021</u>	(4:00 p.m.) Regular Budget & Finance Committee Meeting consideration of Operating Budget / Substitute Operating Budget

(6:00 p.m.) Joint Meeting of B&F Committee and Planning Committee
Consideration of Capital Improvements Budget and Amendments

Tuesday, June 15, 2021

(6:30 p.m.) Regular Council Meeting
Third and Final Reading of Operating Budget / Substitute Operating
Third Reading of Capital Improvements Budget

Thursday, June 17, 2021

(4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)

Tuesday, June 22, 2021

(4:00 p.m.) Possible Budget & Finance Committee Meeting (*if necessary*)
Consideration of Operating Budget / Substitute Operating Budget
(if previously deferred)

(6:00 p.m.) Possible Adjourned Council Meeting (*if necessary*)
Third and Final Reading of the Operating Budget / Substitute Operating
Budget (if previously deferred)

*** The Departments expected to be invited for Committee meetings are:

- Arts Commission
- Board of Education
- Codes Administration
- Convention Center Authority
- Economic Dev., Chamber of Commerce
- Emergency Communications
- Finance
- Fire & EMS
- General Services/Fleet Management
- Hospital Authority
- ITS
- Library
- Mayor's Office
- MDHA
- MTA
- Parks
- Planning Commission
- Police Department
- Public Works
- Sheriff's Office
- Water