



## Fiscal Year 2016-17 - Key Performance Indicators

### Procurements

Request for Proposals (RFP)	131
Invitation to Bid (ITB)	121
Professional Services (A&E)	15
Sole Source (<\$250k)	13
Sole Source (>\$250k)	1
Emergency	6
***Cooperative	3

### Transactions

		Amount	Avg Days to Complete
Total Purchase Orders	24,163	\$458,261,452	
*Purchase Orders from Solicitations	50	\$6,293,132	42
*Other Purchase Orders	12,188	\$360,790,242	
**Contracts	158	\$1,042,587,967	108
**Contract Amendments	54	\$27,423,475	38

### Savings

Total Cost Savings	\$34,007,900	
Historical Cost Savings	\$8,820,007	25.94%
Budget Cost Avoidance	\$18,016,453	52.98%
Negotiated Cost Reductions	\$7,171,440	21.09%
Operating Budget	\$1,263,000	

### Division Effectiveness

Key Performance Ratio	2692.63%
Historical Cost Savings	698.34%
Budget Cost Avoidance	1426.48%
Negotiated Cost Reductions	567.81%

### Paper Consumption

Reams of Virgin Paper	200,820
Virgin Paper Cost	\$502,365
Reams of Recycled Paper	29,830
Recycled Paper Cost	\$80,184

\* Does not include 1st Quarter & 2nd Quarter data since the data was not collected and reported previously to PSB.

\*\* Does not include 1st Quarter data since the data was not collected and reported previously to PSB.

\*\*\* Includes Cooperative Agreement not previously reported to PSB.