

## 4th Quarter 2016-17 - Key Performance Indicators

### Procurements

Request for Proposals (RFP)	38
Invitation to Bid (ITB)	36
Professional Services (A&E)	1
Sole Source (<\$250k)	9
Sole Source (>\$250k)	0
Emergency	1
Cooperative	0

### Transactions

		Amount	Avg Days to Complete
Total Purchase Orders	5,911	\$115,919,571	
Purchase Orders from Solicitations	28	\$4,729,182	30
Other Purchase Orders	5,883	\$111,190,389	
Contracts	47	\$239,439,872	110
Contract Amendments	11	\$22,313,211	42

### Savings

Total Cost Savings	\$11,487,847	
Historical Cost Savings	\$7,521,305	65.47%
Budget Cost Avoidance	\$3,859,487	33.60%
Negotiated Cost Reductions	\$107,055	0.93%
Operating Budget	\$310,400	

### Division Effectiveness

Key Performance Ratio	3700.98%
Historical Cost Savings	2423.10%
Budget Cost Avoidance	1243.39%
Negotiated Cost Reductions	34.49%

### Paper Consumption

Reams of Virgin Paper	5220
Virgin Paper Cost	\$12,528
Reams of Recycled Paper	2070
Recycled Paper Cost	\$2,660