

Metro Procurement Nashville

3rd Quarter 2016-17 - Key Performance Indicators

Procurements

Request for Proposals (RFP)	43
Invitation to Bid (ITB)	31
Professional Services (A&E)	5
Sole Source (<\$250k)	3
Sole Source (>\$250k)	0
Emergency	3
Cooperative	0

Transactions

		Amount	Avg Days to Complete
Total Purchase Orders	6,327	\$251,163,803	
Purchase Orders from Solicitations	22	\$1,563,950	54
Other Purchase Orders	6,305	\$249,599,853	
Contracts	61	\$627,342,008	131
Contract Amendments	38	\$3,360,264	42

Savings

Total Cost Savings	\$7,341,311	*
Historical Cost Savings	\$97,743	1.33%
Budget Cost Avoidance	\$4,934,374	67.21%
Negotiated Cost Reductions	\$2,309,194	31.45%
Operating Budget	\$317,500	

* Does not include \$1,100,000.00 Value Added Savings

Division Effectiveness

Key Performance Ratio	2312.22%
Historical Cost Savings	30.79%
Budget Cost Avoidance	1554.13%
Negotiated Cost Reductions	727.31%

Paper Consumption

Reams of Virgin Paper	15,120
Virgin Paper Cost	\$35,376
Reams of Recycled Paper	2,880
Recycled Paper Cost	\$7,395