

Metro Procurement Nashville KPI

February 2015

Solicitations

ITB Volume:	20
RFP Volume:	4
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	2
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	0
Contract Amendments:	12

Transactions

Purchase Orders:	1,323
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Cost Savings Goal

Total Cost Savings:	\$3,791,610	
Historical Cost Savings	\$0	0%
Budget Cost Avoidance	\$3,791,610	100%
Negotiated Cost Reductions	\$0	0%
Operating Budget:	\$120,300	

Division Effectiveness Goal

Key Performance Ratio:	3151.80%
Historical Cost Savings	0.00%
Budget Cost Avoidance	3151.80%
Negotiated Cost Reductions	0.00%

Paper Consumption

Reams of Virgin Paper	4,840
Virgin Paper Cost	\$11,261
Reams of Recycled Paper	430
Recycled Paper Cost	\$1,277