

Metro Nashville Procurement KPI

October - December 2015

Solicitations

ITB Volume:	44
RFP Volume:	31
Sole Source Volume (<\$250k):	10
Sole Source Volume (>\$250k):	1
Emergencies:	6
Cooperative Procurements:	1
A&E Contracts:	2
Contract Amendments:	27

Transactions

Purchase Orders:	5,129
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Cost Savings Goal

Cost Savings:	\$1,162,609	
Historical Cost Savings	\$210,310	18.09%
Budget Cost Avoidance	\$727,143	62.54%
Negotiated Cost Reductions	\$225,156	19.37%
Operating Budget:	\$320,475	

Division Effectiveness Goal

Key Performance Ratio:	362.78%
Historical Cost Savings	65.62%
Budget Cost Avoidance	226.90%
Negotiated Cost Reductions	70.26%

Paper Consumption

Reams of Virgin Paper	12,560
Virgin Paper Cost	\$31,971
Reams of Recycled Paper	2,250
Recycled Paper Cost	\$6,345