

Metro Nashville Procurement KPI

April - June 2016

Solicitations

ITB Volume:	55
RFP Volume:	29
Sole Source Volume (<\$250k):	0
Sole Source Volume (>\$250k):	2
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	2
Contract Amendments:	29

Transactions

Purchase Orders:	6,054
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Cost Savings Goal

Cost Savings:	\$7,036,256	
Historical Cost Savings	\$2,428,513	34.51%
Budget Cost Avoidance	\$3,598,892	51.15%
Negotiated Cost Reductions	\$1,008,851	14.34%
Operating Budget:	\$320,475	

Division Effectiveness Goal

Key Performance Ratio:	2195.57%
Historical Cost Savings	757.79%
Budget Cost Avoidance	1122.99%
Negotiated Cost Reductions	314.80%

Paper Consumption

Reams of Virgin Paper	17,210
Virgin Paper Cost	\$43,664
Reams of Recycled Paper	3,850
Recycled Paper Cost	\$10,857