

Karl Dean
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, SUITE 201
NASHVILLE, TENNESSEE 37210

March 21, 2011

Dawn Deaner, Public Defender
Metropolitan Public Defender's Office
Suite 2022, Parkway Towers Building
404 James Robertson Parkway
Nashville, TN 37219

Dear Ms. Deaner:

The Office of Financial Accountability has completed a review of a selected number of the FY10 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2010. The purpose of the review was to verify the accuracy of your department's reported results.

As stated in the engagement letter, we randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported result of the selected FY10 key measure. The result of the testing is attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-880-1035.

Sincerely,

Fred Adom, CPA
Director

Encl

CC:

Richard M. Riebeling, Director of Finance
Talia Lomax-O'dneal, Deputy Director of Finance
Sandra Ray, Finance Manager – Public Defender's Office
Kevin Brown, Office of Financial Accountability, Department of Finance
Bradley Thompson, Office of Financial Accountability, Department of Finance
Essie Robertson, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department:	Public Defender
Purpose:	To verify the accuracy of the department's performance measures as reported within WEBudget.
Scope:	FY 2010
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$ 6,415,200.00
Line of Business:	Administration Team
Program:	Administration Team
Total Tested Budget:	\$ 384,600.00
Percent Tested:	6%
Performance Measure:	Percentage of revenue requested within the first 15 days of the quarter after the state advises us of our revenue amount. (Key)
Reported Data:	100%
OFA Calculation:	100%
Was selected reported performance measure verified?	Yes

ATTACHMENT II

Department:	Public Defender
Purpose:	To verify the accuracy of the department's performance measures as reported within WEBudget.
Scope:	FY 2010
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$ 6,415,200
Line of Business:	Criminal Court Team
Program:	Criminal Court Team
Total Tested Budget:	\$ 3,020,100
Percent Tested:	47%
Performance Measure:	Average number cases that Criminal Court Team maintains in accordance with manageable attorney caseloads consistent with national standards. (Key)
Reported Data:	239
OFA Calculation:	251
Was selected reported performance measure verified?	No

