

MEGAN BARRY
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, STE 201
NASHVILLE, TENNESSEE 37210

March 18, 2016

Cynthia Croom, Executive Director
Metro Action Commission
800 Second Avenue North
P.O. Box 196300
Nashville, TN 37219

Dear Dr. Croom:

The Office of Financial Accountability has completed a review of a selected number of the FY15 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2015. The purpose of the review was to verify the accuracy of your department's reported results.

We randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported result of the selected FY15 key measure. The result of the testing is attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-862-6712.

Sincerely,

Kevin Brown

Kevin Brown, CMFO, CICA
Finance Administrator

CC: Talia Lomax-O'dneal, Director of Finance
Fred Adom, CPA, CGMA, CICA, Director, Office of Financial Accountability, Department of Finance
Essie Robertson, CPA, CMFO, CICA, Office of Financial Accountability, Department of Finance
Aaron Davis, CICA, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance
Rose Hirschy, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department: Metro Action Commission

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2015

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$24,903,200

Program: Nutrition Services Program

Total Tested Budget: \$2,027,400

Percent Tested: 8%

Performance Measure: Percentage of children who can identify healthy food

Reported Data: 69%

OFA Calculation: 62%

Was selected reported performance measure verified? No

ATTACHMENT II

Department:	Metro Action Commission
Purpose:	To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.
Scope:	FY 2015
Methodology:	The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.
Total Reported Budget:	\$24,903,200
Program:	Child Health and Wellness Program
Total Tested Budget:	\$978,800
Percent Tested:	4%
Performance Measure:	Percentage of children who received follow-up health services within 30 days of health screenings
Reported Data:	100%
OFA Calculation:	100%
Was selected reported performance measure verified?	Yes