

09 Register of Deeds-At a Glance

Mission To record all documents pertaining to real estate and documents relative to the Uniform Commercial Code. To maintain the integrity of all official records and offer courteous, friendly, and expeditious service to all who use the Register's Office.

Budget Summary

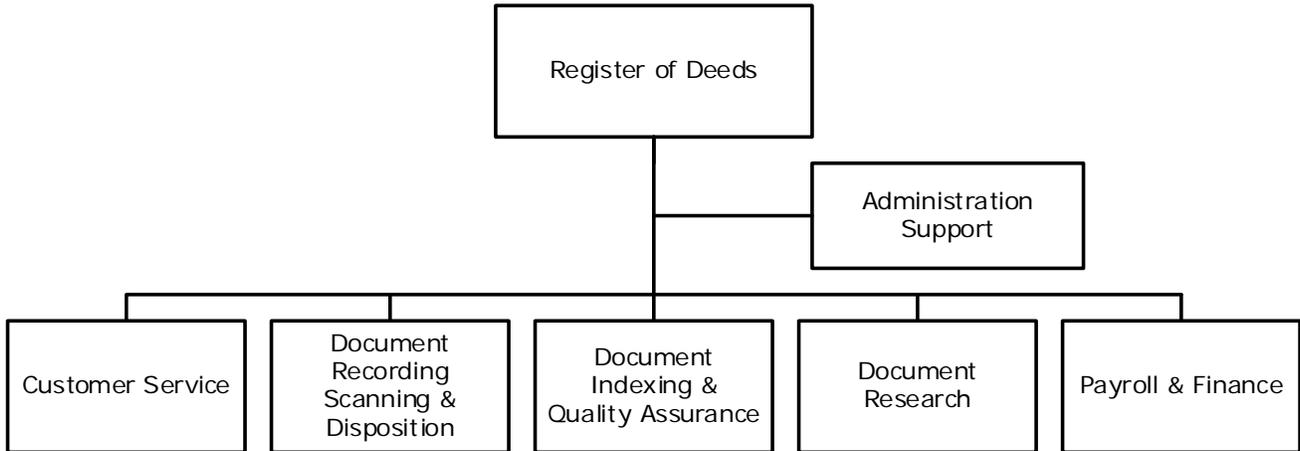
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Expenditures and Transfers:			
GSD General Fund	\$ 290,400	\$ 265,000	\$ 259,100
Special Purpose Fund	92,300	52,300	37,300
Total Expenditures and Transfers	<u>\$ 382,700</u>	<u>\$ 317,300</u>	<u>\$ 296,400</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,500,000	\$ 1,500,000	\$ 1,650,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,650,000</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	<u>\$ 1,500,000</u>	<u>\$ 1,500,000</u>	<u>\$ 1,650,000</u>
Expenditures Per Capita	\$ 0.58	\$ 0.47	\$ 0.44

Positions Total Budgeted Positions 0 0 0

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Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

Computer

Computer

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Budget Changes and Impact Highlights

Recommendation			Impact
Computerized Operations			
Computer hardware and software	SPF**	\$(15,000)	To fund for computer equipment, software, imaging system and supplies funded by a Tennessee Code authorized document fee
Administrative Operations			
Rent building	GSD	2,000	To support the leasing contract agreement at the Bridgestone Arena
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	(7,900)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$(5,900)	
Special Purpose Funds Total		\$(15,000)	
TOTAL		\$(20,900)	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds