

# 16 Assessor of Property-At a Glance

**Mission** It is the mission of the Assessor's Office to perform all of its duties and responsibilities, including to appraise and assess property, in compliance with all applicable laws, rules, and standards in a manner that is fair, equitable, efficient, and otherwise best serves the public.

**Budget Summary**

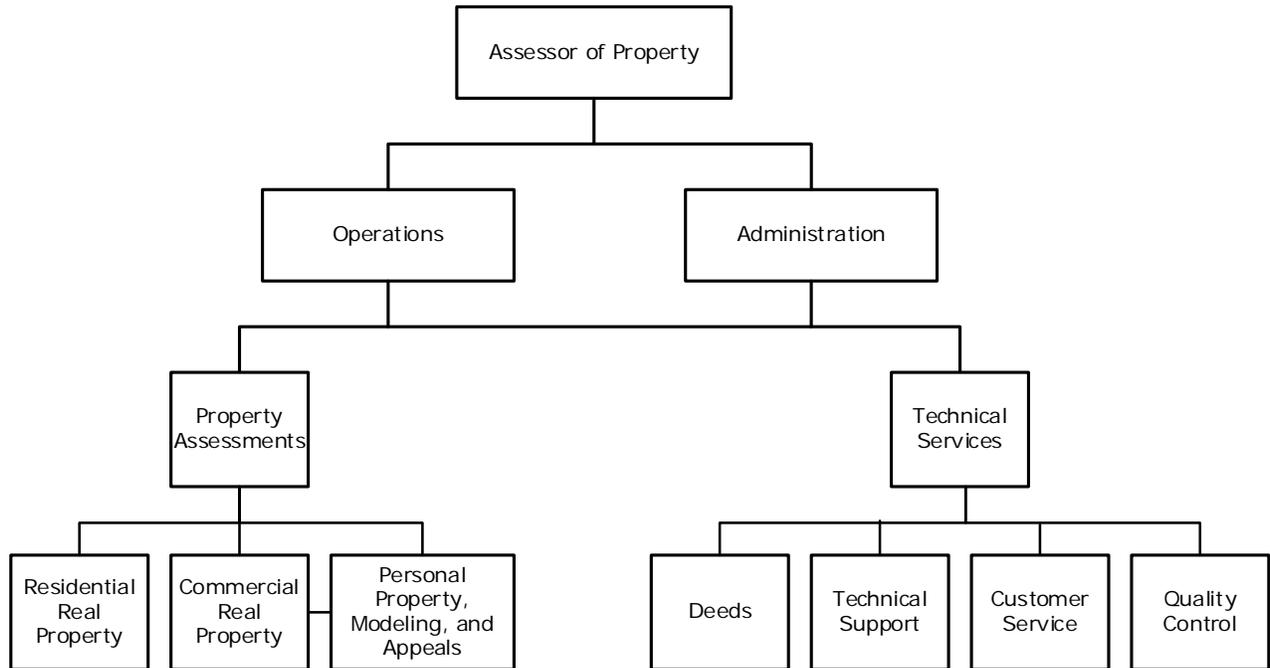
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 6,917,500	\$ 7,166,500	\$ 7,670,700
<b>Total Expenditures and Transfers</b>	<u>\$ 6,917,500</u>	<u>\$ 7,166,500</u>	<u>\$ 7,670,700</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 200	\$ 200
Other Governments and Agencies	16,000	17,200	20,000
Other Program Revenue	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Program Revenue</b>	\$ 16,200	\$ 17,400	\$ 20,200
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Revenues</b>	<u>\$ 16,200</u>	<u>\$ 17,400</u>	<u>\$ 20,200</u>
<b>Expenditures Per Capita</b>	\$ 10.49	\$ 10.71	\$ 11.30

**Positions** Total Budgeted Positions 119 119 146

**Contacts** Assessor of Property: Vivian Wilhoite email: [vivian.wilhoite@nashville.gov](mailto:vivian.wilhoite@nashville.gov)  
 Assessment Manager: Cristi Scott email: [cristi.scott@nashville.gov](mailto:cristi.scott@nashville.gov)  
 700 2nd Avenue South Suite 210 37210 Phone: 615-862-6080

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## Organizational Structure



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## Programs

### Administrative

Non-allocated Financial Transactions

### Assessment

Assessment

### Board of Equalization

Board of Equalization

### Hearing Officer Review

Hearing Officer Review

### Personal Property Audit

Personal Property Audit

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## Budget Changes and Impact Highlights

Recommendation		Impact	
<b>Postage and Delivery Services</b>			
2017 Reappraisal postage and mailing services	GSD	\$178,000	Supports postage and mailing services for the 2017 reappraisal informal review notices
<b>Reappraisal Hearing Officers</b>			
2017 Reappraisal salary and benefits	GSD	35,000 1.00 FTE	Additional Hearing Officers necessary for the 2017 reappraisal appeal sessions
<b>Administrative Operations</b>			
2017 Reappraisal operating expenses	GSD	8,000	Additional office supplies and equipment necessary for the 2017 reappraisal process
<b>AccuPlus 6</b>			
Annual support and maintenance fee	GSD	28,000	A collaboration with the Planning department to provide high quality and consistent ortho images year-to-year
<b>Non-allocated Financial Transactions</b>			
Fringe Benefit Savings	GSD	(86,500)	Savings realized through reduced cost for fringe benefits
Pay Plan Adjustment	GSD	257,300	Supports the hiring and retention of a qualified workforce
Internal Service Charges*	GSD	84,400	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
<b>General Services District Total</b>		\$504,200 1.00 FTE	
<b>TOTAL</b>		\$504,200 1.00 FTE	

\* See Internal Service Charges section for details