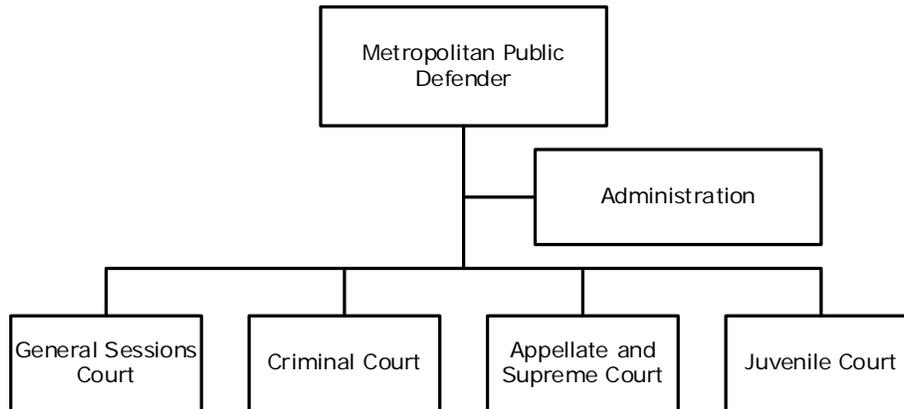


21 Public Defender-At a Glance

Mission	To provide zealous representation and to fight for equal justice for the indigent accused.		
Budget Summary	2014-15	2015-16	2016-17
Expenditures and Transfers:			
GSD General Fund	\$ 6,894,600	\$ 7,400,100	\$ 8,135,400
Special Purpose Funds	9,500	0	0
Total Expenditures and Transfers	\$ 6,904,100	\$ 7,400,100	\$ 8,135,400
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	2,148,000	2,219,700	2,221,900
Other Program Revenue	0	0	0
Total Program Revenue	\$ 2,148,000	\$ 2,219,700	\$ 2,221,900
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	\$ 2,148,000	\$ 2,219,700	\$ 2,221,900
Expenditures Per Capita	\$ 10.47	\$ 11.06	\$ 11.98
Positions	Total Budgeted Positions	84	86
Contacts	Public Defender: C. Dawn Deaner Financial Manager: Annette Crutchfield	email: dawndeaner@jis.nashville.org email: annettecrutchfield@jis.nashville.org	
	404 James Robertson Parkway Parkway Towers, Suite 2022 37219	Phone: 615-862-5730	

21 Public Defender-At a Glance

Organizational Structure



Programs

Administration Team

Administration Team
Non-allocated Financial Transactions

Appellate Court Team

Appellate Court Team

Criminal Court Team

Criminal Court Team

General Sessions Team

General Sessions Team

Juvenile Court Team

Juvenile Court Team

21 Public Defender-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Staff Addition			
Business Analyst	GSD	\$84,800 1.00 FTE	Enable department to create and maintain data critical for the successful management of the office
Non-allocated Financial Transactions			
Fringe Benefit Savings	GSD	(107,000)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	19,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	745,500	Supports the hiring and retention of a qualified workforce
Supplemental Appropriation			
Non-recurring Expense	GSD	(7,100)	Reduction to previous year's operating budget with no impact on performance
General Services District Total		\$735,300 1.00 FTE	
TOTAL		\$735,300 1.00 FTE	

* See Internal Service Charges section for details