

# 34 Beer Permit Board-At a Glance

**Mission** The mission of the Metropolitan Beer Permit Board is to provide licensing, control and regulatory products to applicants and permit holders so they can operate within full compliance regarding public dance laws and the transportation, storage, sale, possession and manufacture of beer with not more than 5% alcoholic content by weight.

**Budget Summary**

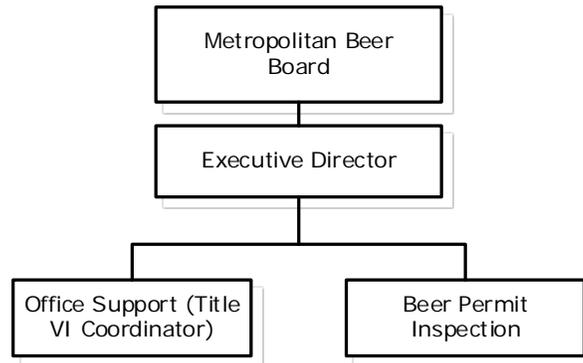
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 329,300	\$ 379,600	\$ 409,300
<b>Total Expenditures and Transfers</b>	<u>\$ 329,300</u>	<u>\$ 379,600</u>	<u>\$ 409,300</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 100	\$ 100	\$ 100
Other Governments and Agencies	0	0	0
Other Program Revenue	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Program Revenue</b>	\$ 100	\$ 100	\$ 100
Non-program Revenue	373,000	456,900	476,700
Transfers From Other Funds and Units	<u>0</u>	<u>0</u>	<u>0</u>
<b>Total Revenues</b>	<u>\$ 373,100</u>	<u>\$ 457,000</u>	<u>\$ 476,800</u>
<b>Expenditures Per Capita</b>	\$ 0.50	\$ 0.57	\$ 0.60

**Positions** Total Budgeted Positions 4 5 5

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## Organizational Structure



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## Programs

### Administrative

Non-allocated Financial Transactions

### Inspection

Inspection

### Permit Application

Permit Application

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## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Non-allocated Financial Transactions</b>			
Fringe Benefit Savings	GSD	\$(4,900)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	8,000	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	26,600	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$29,700	
<b>TOTAL</b>		\$29,700	

\* See Internal Service Charges section for details