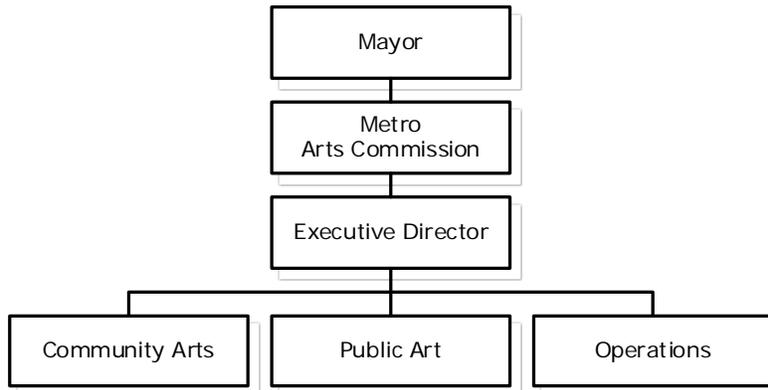


41 Metro Arts Commission-At a Glance

Mission	Drive an EQUITABLE and VIBRANT Community through the Arts.		
Budget Summary	2014-15	2015-16	2016-17
Expenditures and Transfers:			
GSD General Fund	\$ 2,581,300	\$ 2,670,300	\$ 3,130,600
Special Purpose Fund	101,100	161,100	75,000
Total Expenditures and Transfers	\$ 2,682,400	\$ 2,831,400	\$ 3,205,600
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 7,500	\$ 17,500	\$ 0
Other Governments and Agencies	101,100	99,100	75,000
Other Program Revenue	0	0	0
Total Program Revenue	\$ 108,600	\$ 116,600	\$ 75,000
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	\$ 108,600	\$ 116,600	\$ 75,000
Expenditures Per Capita	\$ 4.07	\$ 4.23	\$ 4.72
Positions	Total Budgeted Positions	9	9
			10
Contacts	Executive Director: Jennifer Cole	email: jennifer.cole@nashville.gov	
	Financial Manager: Ian Myers	email: ian.myers@nashville.gov	
	800 Second Avenue South, 4th Floor 37210	Phone: 615-862-6720	

41 Metro Arts Commission-At a Glance

Organizational Structure



Programs

Community Engagement

Artober Development
Non-allocated Financial Transactions

Grants Coordination

Metro Arts Grants

Public Art

Public Art Projects and Artist Development

41 Metro Arts Commission-At a Glance

Budget Changes and Impact Highlights

Recommendation		Impact	
Grants and Public Arts Maintenance			
Art Grants Support	GSD	\$300,000	Additional funding to support an increase in Public Art grants and maintenance
Community Programs Manager			
Additional Staffing	GSD	73,900 1.00 FTE	Additional Administrative Services Officer 3 position and FTE will identify outside grant funding and facilitate public arts integration with the development and delivery of arts programs throughout the city
Temporary Public Art Projects Administration			
External Agency Support	GSD	50,000	Additional funding for temporary public art project administration and to create local artist jobs
Position Transfer			
Partial Transfer of ASO3	GSD	13,400 0.25 FTE	Transfer of 0.25 FTE Administrative Services Officer 3 from the Public Arts 1% Fund to the General Fund will improve work flexibility in public/private art projects and temporary art
	SPF**	(0.25 FTE)	
Grant Fund and Special Projects Fund Adjustments			
Grant Fund Reduction	SPF	(86,100)	Reduction of expired grant funding with minimal impact on performance
Non-allocated Financial Transactions			
Fringe Benefit Savings	GSD	(8,300)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	3,800	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	27,500	Supports the hiring and retention of a qualified workforce
General Services District Total		\$460,300 1.25 FTEs	
Special Purpose Funds Total		(\$86,100) (0.25 FTEs)	
TOTAL		\$374,200 1.00 FTE	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds