

48 Office of Internal Audit-At a Glance

Mission The Office of Internal Audit is an independent appraisal agency established to ensure and enhance the integrity, equality, accountability, effectiveness, and efficiency of service activities, and to pursue an atmosphere of honesty and mutual trust within the Metropolitan Government of Nashville and Davidson County.

Budget Summary

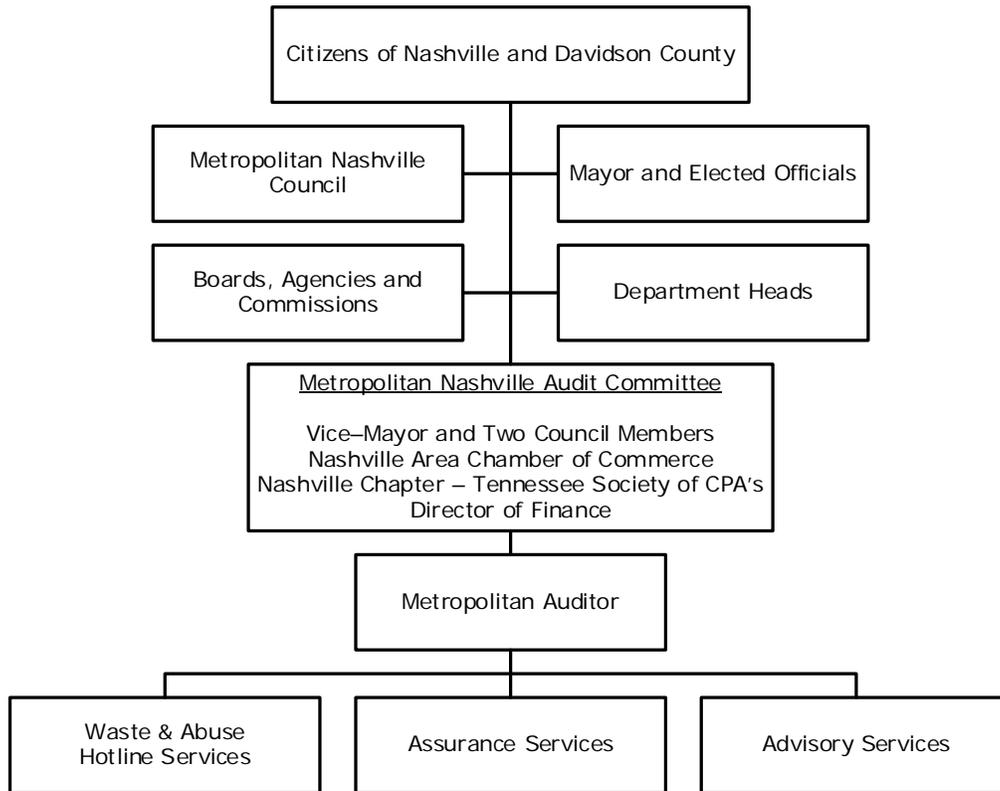
	<u>2014-15</u>	<u>2015-16</u>	<u>2016-17</u>
Expenditures and Transfers:			
GSD General Fund	\$ 1,214,900	\$ 1,290,900	\$ 1,382,900
Total Expenditures and Transfers	<u>\$ 1,214,900</u>	<u>\$ 1,290,900</u>	<u>\$ 1,382,900</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Revenue	\$ 0	\$ 0	\$ 0
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	<u>0</u>	<u>0</u>	<u>0</u>
Total Revenues	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Expenditures Per Capita	\$ 1.84	\$ 1.93	\$ 2.04

Positions Total Budgeted Positions 10 10 10

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Business Integrity and Accountability

Advisory Services
 Audit Assurance Services
 Integrity Hotline and Innovation Suggestion Box

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Budget Changes and Impact Highlights

Recommendation			Impact
Professional Services			
Management Consulting	GSD	\$50,000	The increase in management consulting provides the opportunity for Internal Audit to conduct more specialty audits by contracting subject matter experts to supplement existing staff.
Non-allocated Financial Transactions			
Fringe Benefit Savings	GSD	(13,900)	Savings realized through reduced cost for fringe benefits
Internal Service Charges*	GSD	12,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	43,000	Supports the hiring and retention of a qualified workforce
General Services District Total		\$92,000	
TOTAL		\$92,000	

* See Internal Service Charges section for details