

09 Register of Deeds-At a Glance

Mission To record all documents pertaining to real estate and documents relative to the Uniform Commercial Code. To maintain the integrity of all official records and offer courteous, friendly, and expeditious service to all who use the Register's Office.

Budget Summary

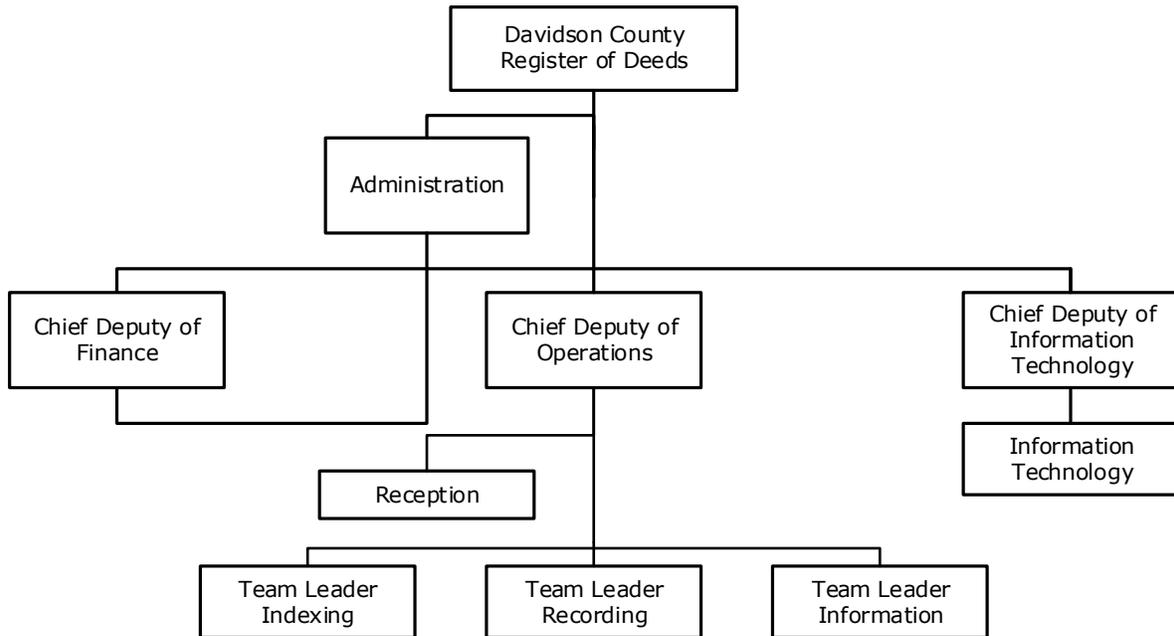
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Expenditures and Transfers:			
GSD General Fund	\$ 265,000	\$ 259,100	\$ 266,000
Special Purpose Fund	52,300	11,800	5,500
Total Expenditures and Transfers	<u>\$ 317,300</u>	<u>\$ 270,900</u>	<u>\$ 271,500</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,500,000	\$ 1,650,000	\$ 2,000,000
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 1,500,000</u>	<u>\$ 1,650,000</u>	<u>\$ 2,000,000</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	<u>\$ 1,500,000</u>	<u>\$ 1,650,000</u>	<u>\$ 2,000,000</u>
Expenditures Per Capita	\$ 0.47	\$ 0.40	\$ 0.40

Positions Total Budgeted Positions 0 0 0

Contacts Register of Deeds: Bill Garrett email: bill.garrett@nashville.gov
 Administrative Assistant to Bill Garrett: Connie Brookshire email: connie.brookshire@nashville.gov
 501 Broadway 37203 Phone: 615-862-6790

09 Register of Deeds-At a Glance

Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

Computer

Computer

09 Register of Deeds-At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Administrative Operations			
Rent Increase	GSD	\$2,000	To retain the annual leasing contract at the Bridgestone Area
Computer Fund			
Computer Fund Adjustment	SPF**	(6,300)	To adjust the computer fund based on anticipated fund balance with no impact on performance
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	4,900	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
General Services District Total		\$6,900	
Special Purpose Funds Total		\$(6,300)	
TOTAL		\$600	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds