

# 16 Assessor of Property-At a Glance

**Mission** To accurately identify, list, appraise and classify all taxable properties in an effort to achieve fair and equity in values for the preparation of the annual assessment roll in a timely manner while educating property owners of the appraisal process and their options to appeal, as well as learn of available assistance programs.

**Budget Summary**

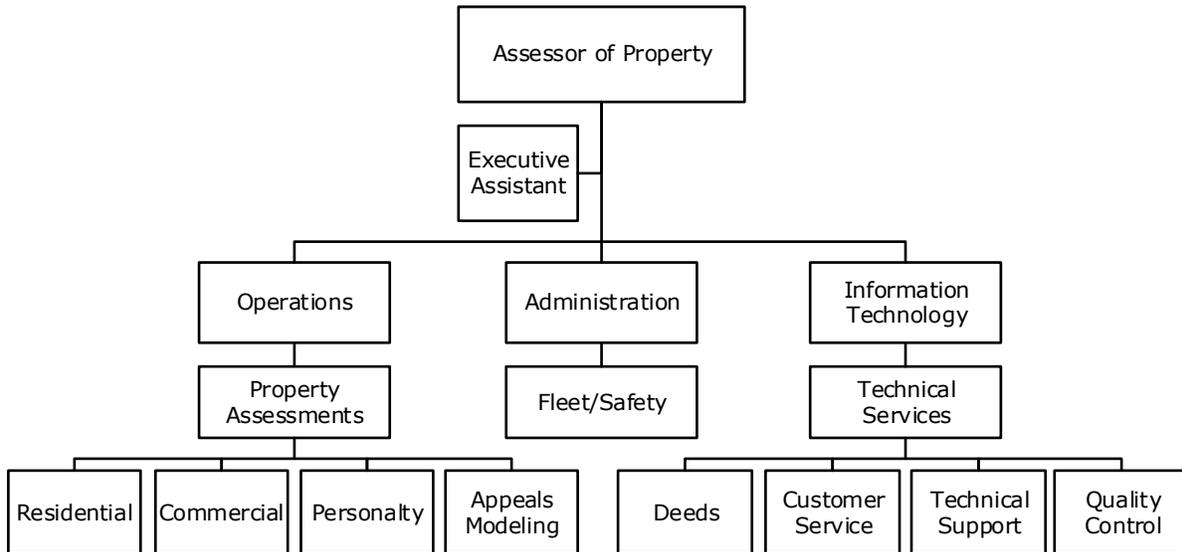
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 7,166,500	\$ 7,670,700	\$ 7,968,300
<b>Total Expenditures and Transfers</b>	<u>\$ 7,166,500</u>	<u>\$ 7,670,700</u>	<u>\$ 7,968,300</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 200	\$ 200
Other Governments and Agencies	17,200	20,000	20,500
Other Program Revenue	0	0	0
<b>Total Program Revenue</b>	<u>\$ 17,400</u>	<u>\$ 20,200</u>	<u>\$ 20,700</u>
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
<b>Total Revenues</b>	<u>\$ 17,400</u>	<u>\$ 20,200</u>	<u>\$ 20,700</u>
<b>Expenditures Per Capita</b>	\$ 10.71	\$ 11.30	\$ 11.64

<b>Positions</b>	Total Budgeted Positions	119	149	219
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## Organizational Structure




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## Programs

### Administrative

Non-allocated Financial Transactions

### Assessment

Assessment

### Board of Equalization

Board of Equalization

### Hearing Officer Review

Hearing Officer Review

### Personal Property Audit

Personal Property Audit

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## Budget Changes and Impact Highlights

Recommendation		Impact	
<b>Reappraisal Hearing Officers</b>			
2017 Reappraisal Salary and Benefits	GSD	\$161,500 3.50 FTEs	Addition Hearing Officers are necessary for the 2017 reappraisal appeal sessions
<b>Appraiser 1</b>			
Staff Increase	GSD	103,000 2.00 FTEs	Addition of 2 Appraiser 1 positions to meet the increasing workload
<b>Appraiser 3</b>			
Staff Increase	GSD	68,500 1.00 FTE	Addition of 2 Appraiser 1 positions to meet the increasing workload
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	9,600	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Non-recurring Adjustment FY17 Postage and Delivery Services	GSD	(178,000)	To adjust previous fiscal year non-recurring funding for the 2017 reappraisal with no impact on performance
Non-recurring Adjustment FY17 Hearing Officers	GSD	(35,000) (1.00 FTE)	To adjust previous fiscal year non-recurring funding for the 2017 reappraisal with no impact on performance
Non-recurring adjustment FY17 Office and Administration Supplies	GSD	(8,000)	To adjust previous fiscal year non-recurring funding for the 2017 reappraisal with no impact on performance
Pay Plan Adjustment	GSD	176,000	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$297,600 5.50 FTEs	
<b>TOTAL</b>		\$297,600 5.50 FTEs	

\* See Internal Service Charges section for details