

19 District Attorney-At a Glance

Mission Authority: TCA § 8-7-101. To investigate and prosecute all criminal offenses that occur within Davidson County where there is sufficient evidence to warrant conviction. All prosecutions are designed to punish offenders, incapacitate violent and repeat criminals, and generally to deter future criminal activity. Additionally, the office is committed to treating victims and witnesses with dignity.

Budget Summary

	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
Expenditures and Transfers:			
GSD General Fund	\$ 6,214,700	\$ 6,600,700	\$ 7,209,500
Special Purpose Funds	2,243,000	2,243,000	2,243,000
Total Expenditures and Transfers	<u>\$ 8,457,700</u>	<u>\$ 8,843,700</u>	<u>\$ 9,452,500</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 300	\$ 500	\$ 500
Other Governments and Agencies	198,400	180,100	180,100
Other Program Revenue	365,000	365,000	408,000
Total Program Revenue	<u>\$ 563,700</u>	<u>\$ 545,600</u>	<u>\$ 588,600</u>
Non-program Revenue	2,045,000	2,045,000	2,045,000
Transfers From Other Funds and Units	39,600	39,600	39,600
Total Revenues	<u>\$ 2,648,300</u>	<u>\$ 2,630,200</u>	<u>\$ 2,673,200</u>
Expenditures Per Capita	\$ 12.64	\$ 13.03	\$ 13.81

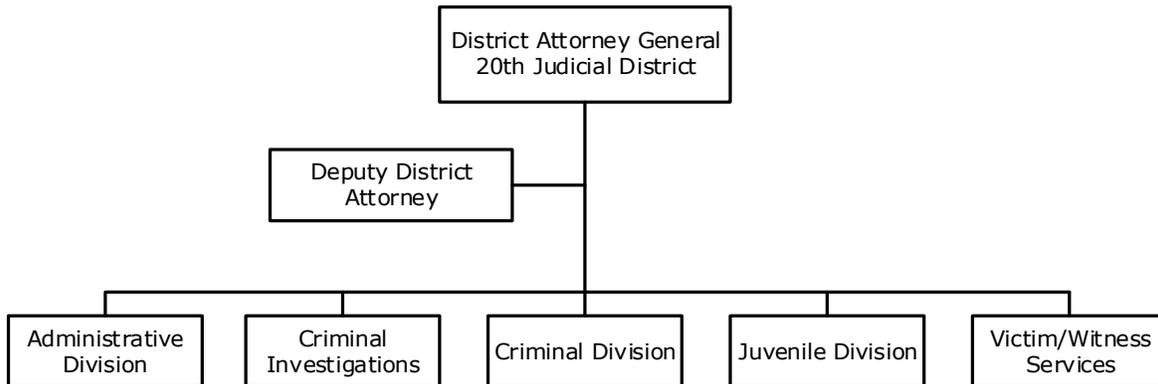
Positions Total Budgeted Positions 96 96 97

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Organizational Structure



Programs

20th Judicial Drug Task Force

20th Judicial Drug Task Force

Administration - Criminal Division

Administration - Criminal Division
Non-allocated Financial Transactions

Family Violence

Family Violence

Fraud and Economic Crime

Fraud and Economic Crime

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Budget Changes and Impact Highlights

Recommendation			Impact
Victim Advocate			
Salary and Benefits	GSD	\$63,100 1.00 FTE	Provide assistance to Criminal Court Teams during the jail docket court hearings
Washington Square Rent			
Legal Rent Increase	GSD	15,000	To provide funding for the increase in cost on lease agreement
Equalization Funding			
Salary Supplement	GSD	350,000	Local salary adjustment to align Davidson County and State of Tennessee ADA staff pay
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	(5,500)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	186,200	Supports the hiring and retention of a qualified workforce
General Services District Total		\$608,800 1.00 FTE	
TOTAL		\$608,800 1.00 FTE	

* See Internal Service Charges section for details