

# 25 Clerk & Master-At a Glance

**Mission** The mission of the Davidson County Chancery Court Clerk and Master's Office is to provide professional, courteous, and efficient public service to all those with business in the Chancery Court.

**Budget Summary**

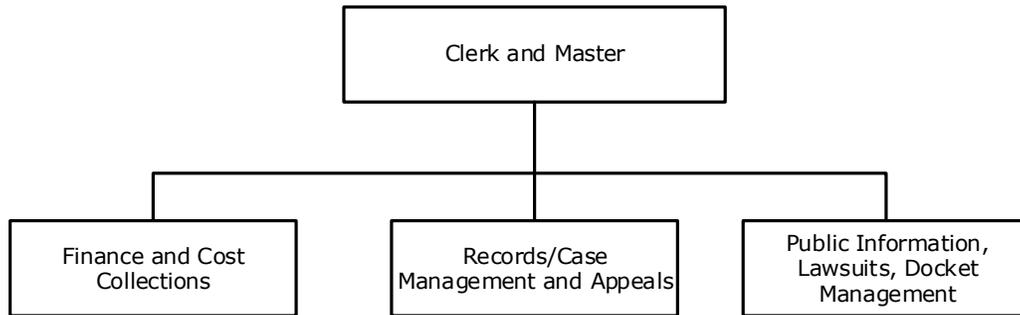
	<u>2015-16</u>	<u>2016-17</u>	<u>2017-18</u>
<b>Expenditures and Transfers:</b>			
GSD General Fund	\$ 1,489,300	\$ 1,552,100	\$ 1,590,700
<b>Total Expenditures and Transfers</b>	<u>\$ 1,489,300</u>	<u>\$ 1,552,100</u>	<u>\$ 1,590,700</u>
<b>Revenues and Transfers:</b>			
Program Revenue			
Charges, Commissions, and Fees	\$ 1,193,800	\$ 1,100,000	\$ 971,900
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
<b>Total Program Revenue</b>	<u>\$ 1,193,800</u>	<u>\$ 1,100,000</u>	<u>\$ 971,900</u>
Non-program Revenue	56,700	50,400	37,800
Transfers From Other Funds and Units	0	0	0
<b>Total Revenues</b>	<u>\$ 1,250,500</u>	<u>\$ 1,150,400</u>	<u>\$ 1,009,700</u>
<b>Expenditures Per Capita</b>	\$ 2.23	\$ 2.29	\$ 2.32

**Positions** Total Budgeted Positions 18 18 18

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# 25 Clerk & Master-At a Glance

## Organizational Structure



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## Programs

### Administration

Administration  
Non-allocated Financial Transactions

# 25 Clerk & Master-Financial

<b>Recommendation</b>		<b>Impact</b>	
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	\$(4,100)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	42,700	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$38,600	
<b>TOTAL</b>		\$38,600	

\* See Internal Service Charges section for details