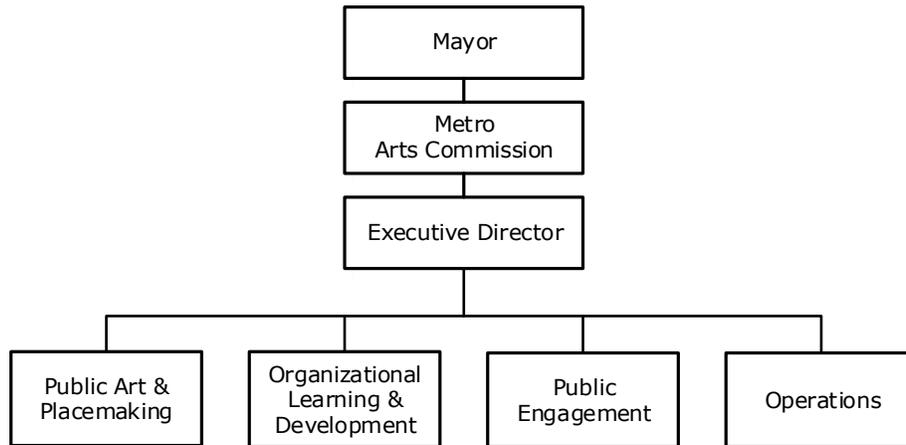


41 Metro Arts Commission-At a Glance

Mission	Drive an EQUITABLE and VIBRANT Community through the Arts.		
Budget Summary	2015-16	2016-17	2017-18
Expenditures and Transfers:			
GSD General Fund	\$ 2,670,300	\$ 3,130,600	\$ 3,652,300
Special Purpose Fund	161,100	177,300	85,000
Total Expenditures and Transfers	\$ 2,831,400	\$ 3,307,900	\$ 3,737,300
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 17,500	\$ 0	\$ 0
Other Governments and Agencies	99,100	177,300	85,000
Other Program Revenue	0	0	0
Total Program Revenue	\$ 116,600	\$ 177,300	\$ 85,000
Non-program Revenue	0	0	0
Transfers From Other Funds and Units	0	0	0
Total Revenues	\$ 116,600	\$ 177,300	\$ 85,000
Expenditures Per Capita	\$ 4.23	\$ 4.87	\$ 5.46
Positions	Total Budgeted Positions	10	11
Contacts	Executive Director: Jennifer Cole Financial Manager: Ian Myers 800 Second Avenue South, 4th Floor 37210	email: jennifer.cole@nashville.gov email: ian.myers@nashville.gov Phone: 615-862-6720	

41 Metro Arts Commission-At a Glance

Organizational Structure



Programs

Community Engagement

Artober Development
Non-allocated Financial Transactions

Grants Coordination

Metro Arts Grants

Public Art

Public Art Projects and Artist Development

41 Metro Arts Commission-At a Glance

Budget Changes and Impact Highlights

Recommendation		Impact	
Metro Arts Grants Improvement			
External Agency Support Increase	GSD	\$275,000	Additional funding for grants that support operations, youth and access, as well as new capacity category for improvements such as measurement, capitalization and race equity in Nashville cultural organizations
Neighborhood Projects Improvement			
Temporary Public Art Projects and THRIVE Program Increase	GSD	225,000	Additional funding to support implementation of recommendations in the Public Art Community Investment Plan, and to meet neighborhood demand for public art & creative place making projects
Arts Commission Grant Fund Adjustments			
Funding Adjustments	SPF**	(92,300)	Reduction of expired grant funding and establishment of National Endowment for the Arts FY18 grant funding, with limited impact on performance
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	(200)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	21,900	Supports the hiring and retention of a qualified workforce
General Services District Total		\$521,700	
Special Purpose Funds Total		\$(92,300)	
TOTAL		\$429,400	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds