

# Arts Commission

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## Community Engagement Line of Business

The purpose of the Community Engagement Line of Business is to manage a series of programs that increase citizen and visitor access to quality community arts.

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### Artober Development Program

The purpose of the Artober Development Program is to lead month long program and series of events that increases citizen and visitor access to quality art and art performances.

<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	87,400	63,328	128,100	138,700	10,600	8.3%
<b>Budget:</b> Special Purpose Fund	95,100	95,100	102,300	0	-102,300	-100.0%
Total	\$182,500	\$158,428	\$230,400	\$138,700	-\$91,700	-39.8%
<b>FTEs:</b> GSD General Fund	0.55	0.55	1.55	1.55	0.00	0.0%
Total	0.55	0.55	1.55	1.55	0.00	0.0%

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### Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	0	4	0	0	0	0.0%
Total	\$0	\$4	\$0	\$0	\$0	0.0%

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### Grants Coordination Line of Business

The purpose of the Grants Coordination Line of Business is to provide funds to community agencies that increase citizen and visitor access to quality art, artists and art participation. Particular emphasis is placed on engaging typically underserved populations, such as economically at risk youth and adults, senior citizens, people of color, and those with disabilities.

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**Metro Arts Grants Program**

Metro Arts Grants support a diverse range of artistic and cultural activities from theatrical, dance and musical productions, visual arts activities and exhibits, neighborhood festivals, film, after-school arts education and more. All grants are required to demonstrate alignment with three of the Commission's impact areas; Expanding and improving the creative workforce, increasing availability and participation in creative activities, enhancing the creative quality and innovation. Potential grantees must have strong organizational foundations and be committed to demonstrable community results with special emphasis on engaging underserved populations, such as senior citizens, at-risk youth and people of color, people with disabilities.

<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	2,177,500	2,176,447	2,491,200	2,692,100	200,900	8.1%
Total	\$2,177,500	\$2,176,447	\$2,491,200	\$2,692,100	\$200,900	8.1%
<b>FTEs:</b> GSD General Fund	2.20	2.20	2.20	2.20	0.00	0.0%
Total	2.20	2.20	2.20	2.20	0.00	0.0%

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**Public Art Line of Business**

The purpose of the Public Art and Artist Development Line of Business is to increase new public art installations, develop the skills and quality of local public artists and produce companion educational materials about the role of public art in city design and development for citizens and visitors.

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**Public Art Projects and Artist Development Program**

The purpose of the Public Art Projects and Artist Development Program is to develop community partnerships, programs and educational materials that support new public art installations and develop education opportunities, lectures and externships designed to help more local artists transition from studio to public art.

<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	405,400	373,820	511,300	821,500	310,200	60.7%
<b>Budget:</b> Special Purpose Fund	66,000	41,557	75,000	85,000	10,000	13.3%
Total	\$471,400	\$415,377	\$586,300	\$906,500	\$320,200	54.6%
<b>FTEs:</b> Special Purpose Fund	4.00	4.00	3.75	3.75	0.00	0.0%
<b>FTEs:</b> GSD General Fund	3.25	3.25	3.50	3.50	0.00	0.0%
Total	7.25	7.25	7.25	7.25	0.00	0.0%