

Office of Emergency Management

Office of Emergency Management Line of Business

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Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

Budget	Staffing Summary	2016 Budget	2016 Actuals	2017 Budget	2018 Budget	FY17-FY18 Difference	FY17-FY18 % Change
Budget:	GSD General Fund	35,300	0	13,200	0	-13,200	-100.0%
	Total	\$35,300	\$0	\$13,200	\$0	-\$13,200	-100.0%

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Budget	Staffing Summary	2016 Budget	2016 Actuals	2017 Budget	2018 Budget	FY17-FY18 Difference	FY17-FY18 % Change
Budget:	GSD General Fund	790,700	804,083	842,100	792,800	-49,300	-5.9%
Budget:	Special Purpose Fund	453,700	469,442	923,800	937,700	13,900	1.5%
	Total	\$1,244,400	\$1,273,525	\$1,765,900	\$1,730,500	-\$35,400	-2.0%
FTEs:	GSD General Fund	13.00	13.00	13.00	13.00	0.00	0.0%
FTEs:	Special Purpose Fund	0.00	0.00	0.00	0.00	0.00	0.0%
	Total	13.00	13.00	13.00	13.00	0.00	0.0%