

# Public Defender

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## Administration Team

The purpose of the Administration Team is to provide support to the legal staff in matters related to finance, procurement, record management and human resources.

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<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	498,400	501,314	630,400	734,400	104,000	16.5%
Total	\$498,400	\$501,314	\$630,400	\$734,400	\$104,000	16.5%
<b>FTEs:</b> GSD General Fund	7.05	7.05	7.55	7.55	0.00	0.0%
Total	7.05	7.05	7.55	7.55	0.00	0.0%

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## Non-allocated Financial Transactions

Central adjustments related to internal service fees, pay adjustments, fringe benefits, non-programmatic changes and departmental "to be determined" budget reductions are reported here. These adjustments will be allocated to individual programs by the department in the upcoming fiscal year.

<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	34,700	0	0	0	0	0.0%
Total	\$34,700	\$0	\$0	\$0	\$0	0.0%

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## Appellate Court Team

The purpose of the Appellate Court Team is to provide constitutionally effective legal representation to indigent criminal defendants pursuing appeals before the state appellate courts.

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<b>Budget Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b> GSD General Fund	281,900	279,893	295,500	304,200	8,700	2.9%
Total	\$281,900	\$279,893	\$295,500	\$304,200	\$8,700	2.9%
<b>FTEs:</b> GSD General Fund	2.50	2.50	2.50	2.50	0.00	0.0%
Total	2.50	2.50	2.50	2.50	0.00	0.0%

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**Criminal Court Team**

The purpose of the Criminal Court Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in Criminal Court.

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b>	GSD General Fund	3,621,600	3,585,190	4,079,100	4,334,900	255,800	6.3%
	Total	\$3,621,600	\$3,585,190	\$4,079,100	\$4,334,900	\$255,800	6.3%
<b>FTEs:</b>	GSD General Fund	41.64	41.64	41.64	42.64	1.00	2.4%
	Total	41.64	41.64	41.64	42.64	1.00	2.4%

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**General Sessions Team**

The purpose of the General Sessions Team is to provide constitutionally effective legal representation to indigent criminal defendants required to appear in General Sessions Court.

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b>	GSD General Fund	2,076,500	1,951,621	2,160,700	2,247,900	87,200	4.0%
	Total	\$2,076,500	\$1,951,621	\$2,160,700	\$2,247,900	\$87,200	4.0%
<b>FTEs:</b>	GSD General Fund	21.80	21.80	21.80	22.80	1.00	4.6%
	Total	21.80	21.80	21.80	22.80	1.00	4.6%

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**Juvenile Court Team**

The purpose of the Juvenile Court Team is to provide constitutionally effective legal representation to indigent juvenile clients accused of committing a delinquent act or in need of a guardian ad litem.

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**Juvenile Court Team**

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<b>Budget</b>	<b>Staffing Summary</b>	<b>2016 Budget</b>	<b>2016 Actuals</b>	<b>2017 Budget</b>	<b>2018 Budget</b>	<b>FY17-FY18 Difference</b>	<b>FY17-FY18 % Change</b>
<b>Budget:</b>	GSD General Fund	887,000	855,455	969,700	939,400	-30,300	-3.1%
	Total	\$887,000	\$855,455	\$969,700	\$939,400	-\$30,300	-3.1%
<b>FTEs:</b>	GSD General Fund	11.00	11.00	11.00	11.00	0.00	0.0%
	Total	11.00	11.00	11.00	11.00	0.00	0.0%