

Finance - Budget - Capital Budget Calendar

This Capital Improvements Budget (CIB) calendar will guide the Fiscal Year 2019 – 2020 budget process and takes into account the legal deadlines contained in the Metro Charter. This calendar may be updated with specific dates and schedules during the budget process.

Date	Event
January 8-10	Hyperion Training for Agencies / Departments
January 18	Capital Improvements Budget Instructions Released
February 8	All Agency / Department Capital Project and 4% Submittals due in Hyperion
February 11-28	General Services and ITS complete initial review of construction and technology project submissions from agency / departments
February 11-April 5	Review of Capital Project submittals by Planning Dept and Finance Dept. Expect follow-up from Planning to review mapping of projects and for clarification while checking alignment with NashvilleNext.
April 8	Draft CIB posted by Planning staff to their webpage prior to Planning Commission meeting
April 25	Metro Planning Commission meeting to consider and potentially vote on the CIB
April 27 – May 14	Review of the Recommended Capital Improvements Budget by the Mayor and preparation of the Mayor’s CIB for Metropolitan Council
By May 15	The 2019–2020 Mayor’s Recommended CIB filed with Metro Clerk
May 16–June 14	Review of the 2019–2020 Mayor’s Recommended CIB by the Metropolitan Council
By June 15	Council Adopts Final 2019–2020 Capital Improvements Budget
Any time after June 15	Administration may submit a Mayor’s Capital Spending Plan for projects approved in the Final 2019–2020 Capital Improvements Budget