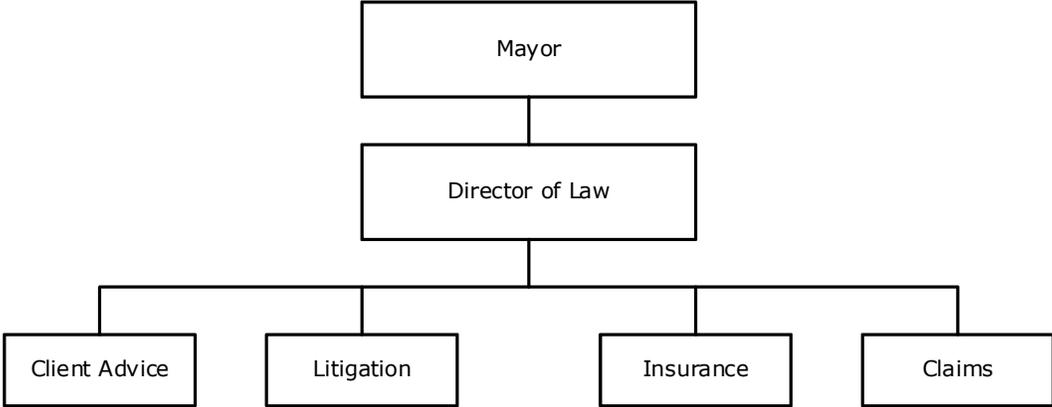


# 06 Law - At a Glance

<b>Mission</b>	The mission of the Department of Law is to provide legal and risk management services to the departments, boards, commissions, agencies, and officials of the Metropolitan Government so they can protect public resources and perform their responsibilities within the law.			
<b>Budget Summary</b>		<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
<b>Expenditures and Transfers:</b>				
GSD General Fund		\$ 6,195,500	\$ 6,157,400	\$ 6,427,600
<b>Total Expenditures and Transfers</b>		<u>\$ 6,195,500</u>	<u>\$ 6,157,400</u>	<u>\$ 6,427,600</u>
<b>Revenues and Transfers:</b>				
Program Revenue				
Charges, Commissions, and Fees	\$	50,000	\$ 50,000	\$ 4,600
Other Governments and Agencies		0	0	0
Other Program Revenue		0	0	0
Total Program Revenue	\$	50,000	\$ 50,000	\$ 4,600
Non-program Revenue	\$	0	\$ 66,300	\$ 96,600
Transfers From Other Funds and Units		2,457,400	2,457,400	2,457,400
<b>Total Revenues and Transfers</b>		<u>\$ 2,507,400</u>	<u>\$ 2,573,700</u>	<u>\$ 2,558,600</u>
<b>Expenditures Per Capita</b>		\$ 9.05	\$ 8.91	\$ 9.28
<b>Positions</b>	Total Budgeted Positions	48	47	47
<b>Contacts</b>	Director of Law: Robert E. Cooper, Jr. Deputy Director of Law: Mike Safley	email: bob.cooper@nashville.gov email: mike.safley@nashville.gov		
	108 Metro Courthouse 37201	Phone: 615-862-6341		

# 06 Law - At a Glance

## Organizational Structure



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## Programs

### Administrative

Non-allocated Financial Transactions

### Legal Services

Client Advice and Support  
Contracts  
Legislation  
Litigation and Administrative Hearings

### Risk Management

Claims  
Insurance

# 06 Law - At a Glance

## Budget Changes and Impact Highlights

Recommendation			Impact
<b>Rent Improvement</b>			
Rent increase	GSD	\$12,900	The additional funding will accommodate the increase in rent at the Washington Square office
<b>Non-allocated Financial Transactions</b>			
Internal Service Charges*	GSD	3,300	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	254,000	Supports the hiring and retention of a qualified workforce
<b>General Services District Total</b>		\$270,200	
<b>TOTAL***</b>		\$270,200	

\* See Internal Service Charges section for details

\*\*\* This department/agency has a FY20 GSD savings target of \$161,100, which is not included in this total.