

16 Assessor of Property - At a Glance

Mission To accurately identify, list, appraise and classify all taxable properties in an effort to achieve fairness and equity in values for the preparation of the annual assessment roll in a timely manner, while educating property owners of the appraisal process and their options to appeal, as well as learn of available assistance programs.

Budget Summary

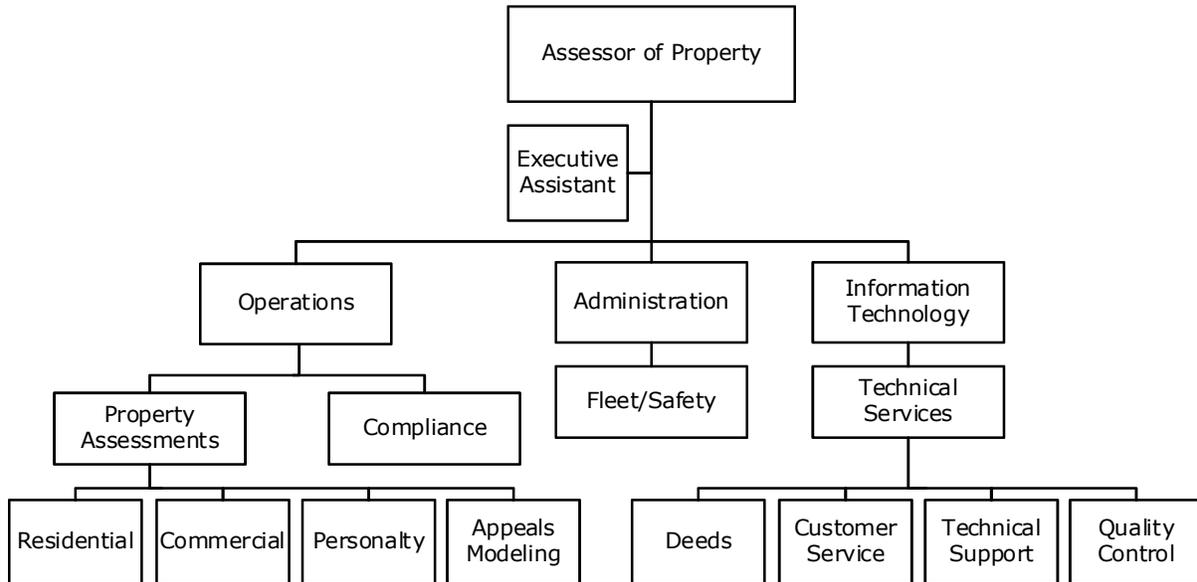
	<u>2017-18</u>	<u>2018-19</u>	<u>2019-20</u>
Expenditures and Transfers:			
GSD General Fund	\$ 7,968,300	\$ 7,759,600	\$ 8,087,800
Total Expenditures and Transfers	<u>\$ 7,968,300</u>	<u>\$ 7,759,600</u>	<u>\$ 8,087,800</u>
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 200	\$ 200	\$ 200
Other Governments and Agencies	20,500	21,200	21,600
Other Program Revenue	0	0	0
Total Program Revenue	<u>\$ 20,700</u>	<u>\$ 21,400</u>	<u>\$ 21,800</u>
Non-program Revenue			
Transfers From Other Funds and Units	\$ 0	\$ 0	\$ 0
Total Revenues and Transfers	<u>\$ 20,700</u>	<u>\$ 21,400</u>	<u>\$ 21,800</u>
Expenditures Per Capita	\$ 11.64	\$ 11.23	\$ 11.68

Positions Total Budgeted Positions 219 125 125

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Organizational Structure



Programs

Administrative

Non-allocated Financial Transactions

Assessment

Assessment

Board of Equalization

Board of Equalization

Hearing Officer Review

Hearing Officer Review

Personal Property Audit

Personal Property Audit

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Budget Changes and Impact Highlights

Recommendation		Impact	
Software Fees			
Annual license, support and maintenance fees	GSD	\$30,000	Annual contractual increases for software, which includes the personal property compliance program, computer assisted mass appraisal system, and digital ortho aerial images
Non-allocated Financial Transactions			
ESRI (GIS) Licensing Transfer to ITS	GSD	(10,500)	Transferring the annual ESRI (GIS) licensing fees to Information Technology Services from departmental budgets
Internal Service Charges*	GSD	72,100	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	236,600	Supports the hiring and retention of a qualified workforce
General Services District Total		\$328,200	
TOTAL***		\$328,200	

* See Internal Service Charges section for details

*** This department/agency has a FY20 GSD savings target of \$203,000, which is not included in this total.