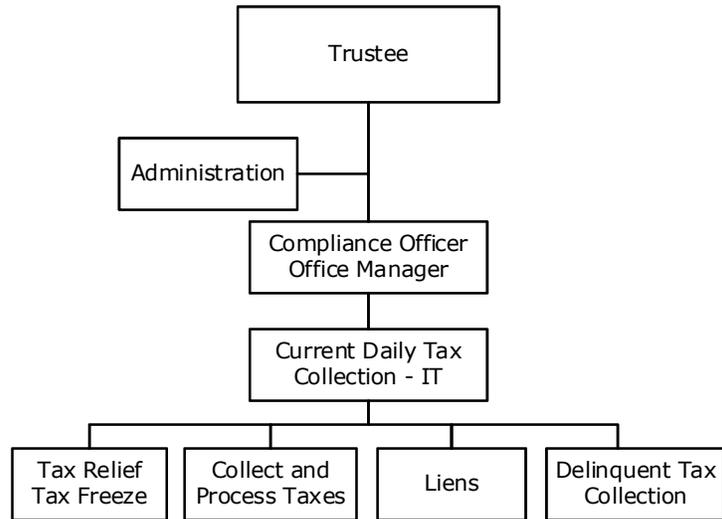


17 Trustee - At a Glance

Mission	To collect Davidson County's Real Property Tax, Public Utility Tax, Personal Property Tax, Central Business Improvement District Tax, Gulch Business Improvement District Tax, South Nashville Business Improvement District (SONA) Tax and Vegetation Liens each year; and administer the Tax Relief Program for the State of Tennessee and Metro Government, and the Davidson County Tax Freeze Program.		
Budget Summary	2017-18	2018-19	2019-20
Expenditures and Transfers:			
GSD General Fund	\$ 2,440,700	\$ 2,321,600	\$ 2,367,100
Total Expenditures and Transfers	\$ 2,440,700	\$ 2,321,600	\$ 2,367,100
Revenues and Transfers:			
Program Revenue			
Charges, Commissions, and Fees	\$ 0	\$ 0	\$ 0
Other Governments and Agencies	0	0	0
Other Program Revenue	0	0	0
Total Program Revenue	\$ 0	\$ 0	\$ 0
Non-program Revenue	\$ 0	\$ 0	\$ 0
Transfers From Other Funds and Units	0	0	0
Total Revenues and Transfers	\$ 0	\$ 0	\$ 0
Expenditures Per Capita	\$ 3.57	\$ 3.36	\$ 3.42
Positions	Total Budgeted Positions	28	28
Contacts	Trustee: Parker Toler Financial Manager: Pat Greer 700 2nd Avenue South, Suite 220 37210	email: parker.toler@nashville.gov email: pat.greer@nashville.gov Phone: 615-862-6330	

17 Trustee - At a Glance

Organizational Structure



Programs

Administration

Administration
Non-allocated Financial Transactions

17 Trustee - At a Glance

Budget Changes and Impact Highlights

Recommendation			Impact
Postage			
Administrative expense	GSD	\$10,000	Postal rate increased from \$.47 to \$.50 in January 2019
Non-allocated Financial Transactions			
Internal Service Charges*	GSD	(23,000)	Delivery of centrally provided services including information systems, fleet management, radio, and surplus property
Pay Plan Adjustment	GSD	58,500	Supports the hiring and retention of qualified workforce
General Services District Total		\$45,500	
TOTAL***		\$45,500	

* See Internal Service Charges section for details

** SPF – Special Purpose Funds

*** This department/agency has a FY20 GSD savings target of \$63,500, which is not included in this total.